



TN-Daily Sales Performance As on 29-09-2025 11:55:36 PM

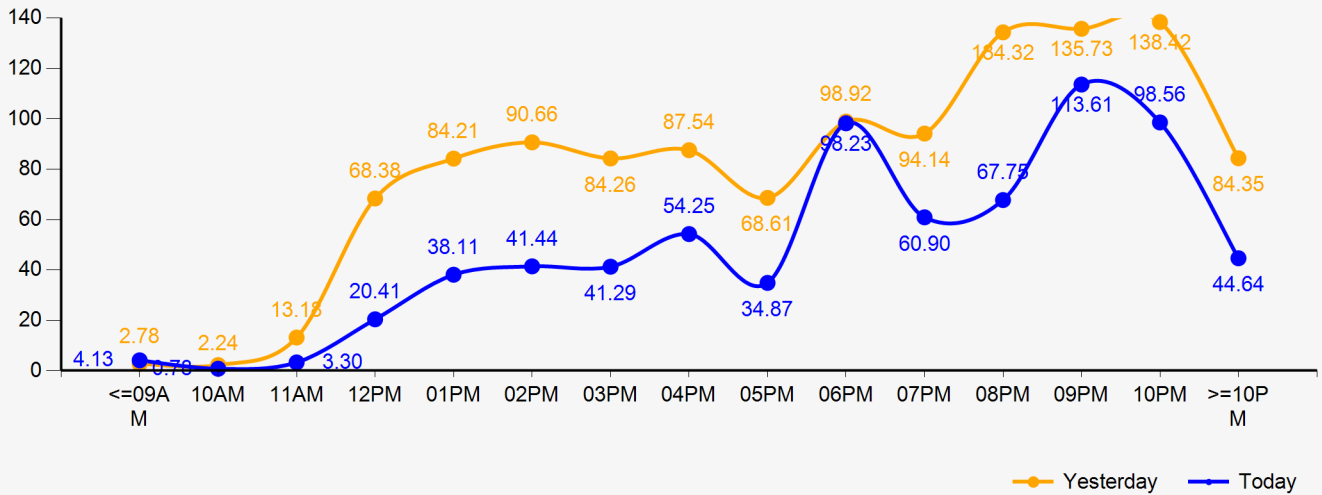
YD Sales : 1187.73 L YD Order: 16.61 L

YD GP%: 7.41%

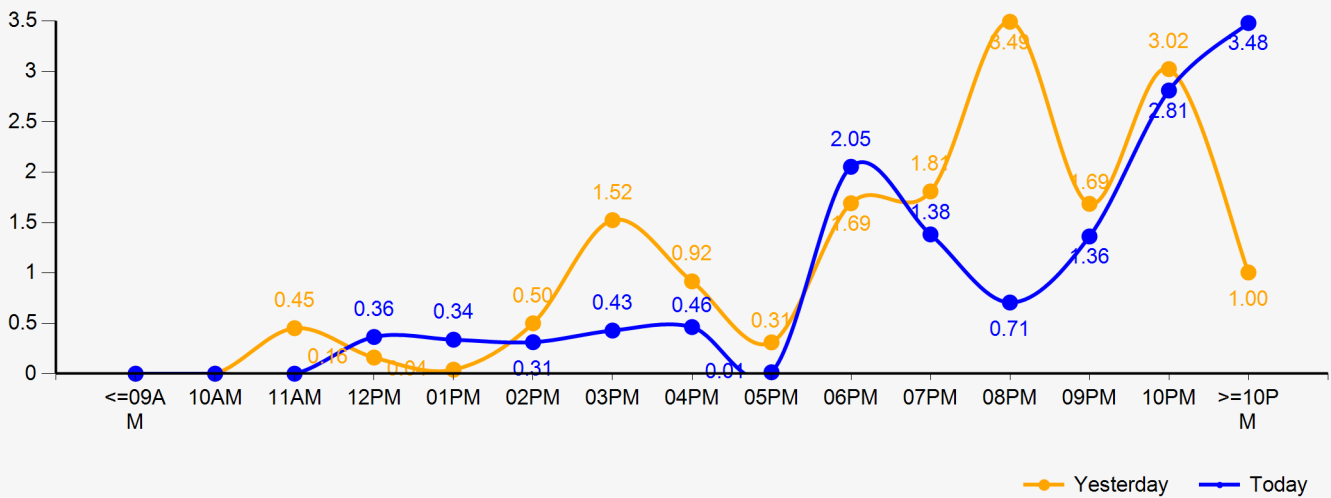
TD Sales : 722.27 L TD Order: 13.72 L

TD GP%: 7.11%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	284.94	131.07	-153.87	5.90%	6.94%	1.04%	175.98
CHENNAI-02	183.65	110.95	-72.70	7.36%	6.96%	-0.40%	126.03
CHENNAI-01	198.53	98.76	-99.77	7.77%	6.48%	-1.29%	132.72
SOUTH-03	92.69	83.86	-8.83	8.65%	8.53%	-0.12%	113.65
TRICHY-01	80.62	66.82	-13.80	7.37%	7.98%	0.61%	99.59
WEST-02	106.47	62.32	-44.14	8.37%	7.89%	-0.48%	86.48
NORTH ARCOT	98.14	60.22	-37.92	7.29%	6.93%	-0.36%	77.46
SOUTH ARCOT	71.40	49.00	-22.40	7.67%	6.68%	-0.99%	76.66
WEST-01	77.91	44.29	-33.62	9.51%	8.59%	-0.91%	71.08
KL-SOUTH	10.01	6.23	-3.78	6.18%	7.26%	1.08%	10.34
OTHERS		22.48	22.48	#Error	0.06%	#Error	0.00
Total	1204.34	735.98	-468.36	7.41%	7.11%	-0.30%	969.99

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	39.89	12.50	-27.39	5.00%	6.29%	1.29%	18.41
	NGR1	15.55	11.47	-4.08	5.48%	6.53%	1.06%	10.70
	TVL1	23.90	10.76	-13.14	6.80%	2.54%	-4.26%	23.73

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	KVT1	12.18	8.09	-4.09	7.01%	6.54%	-0.48%	11.51
	TUT2	16.47	6.44	-10.03	4.52%	6.15%	1.63%	6.87
	RND1	8.57	6.37	-2.20	7.20%	11.73%	4.53%	5.63
	VNR2	12.47	5.25	-7.21	8.32%	5.39%	-2.93%	6.87
	UDN1	6.69	4.85	-1.84	6.39%	4.13%	-2.26%	2.07
	SVK1	8.04	4.39	-3.65	5.73%	8.23%	2.50%	4.46
	TKS1	9.46	4.20	-5.26	5.00%	9.99%	4.99%	4.86
	TKS2	13.52	3.83	-9.69	3.84%	6.09%	2.24%	5.53
	RPM1	7.13	3.78	-3.35	1.41%	9.24%	7.84%	6.65
	SNL1	4.73	3.62	-1.12	6.08%	5.98%	-0.10%	2.77
	TCN1	6.08	3.37	-2.71	5.52%	10.33%	4.81%	3.66
	VNR1	5.31	3.36	-1.95	10.22%	8.41%	-1.81%	2.45
	VL1	5.98	3.31	-2.67	5.99%	3.88%	-2.11%	4.88
	TYI1	3.17	3.09	-0.08	7.72%	5.54%	-2.18%	2.18
	MAR1	9.28	2.89	-6.38	6.26%	9.12%	2.86%	5.30
	APK2	7.69	2.82	-4.87	6.98%	7.80%	0.83%	5.40
	ERL2	3.77	2.40	-1.37	7.25%	6.44%	-0.81%	2.36
	PKD1	3.92	2.37	-1.56	7.06%	11.09%	4.04%	2.63
	KYR1	2.62	2.20	-0.42	10.48%	6.60%	-3.88%	1.55
	APK1	10.17	2.18	-7.99	4.80%	10.62%	5.82%	3.37
	MMT1	4.25	2.15	-2.10	6.50%	9.20%	2.70%	2.59
	SGT1	1.79	1.90	0.12	8.08%	4.66%	-3.42%	3.30
	KGL1	2.36	1.70	-0.66	7.14%	6.84%	-0.30%	2.27
	SKD1	5.00	1.66	-3.33	7.10%	7.80%	0.69%	1.51
	PDI1	6.32	1.64	-4.67	7.23%	6.89%	-0.34%	2.27
	ARM1	2.27	1.42	-0.86	3.73%	9.88%	6.15%	2.15
	KSM1	3.63	1.30	-2.33	4.12%	4.79%	0.67%	2.59
	ASM1	3.62	1.14	-2.48	7.02%	10.21%	3.19%	2.02
	SDI1	10.41	1.08	-9.33	3.34%	8.00%	4.66%	3.57
	VKM1	1.06	0.92	-0.13	10.32%	11.61%	1.29%	2.09
	COL1	1.21	0.78	-0.43	8.83%	6.73%	-2.10%	1.14
	TVL2	1.34	0.67	-0.66	6.66%	6.56%	-0.10%	1.70
	TKY1	1.45	0.65	-0.81	2.41%	5.32%	2.91%	3.05
	STU2	3.64	0.50	-3.14	8.71%	10.91%	2.20%	1.87
	Total	284.94	131.07	-153.87	5.90%	6.94%	1.04%	175.98
CHENNAI-02								
	CH15	19.09	15.44	-3.65	7.52%	5.59%	-1.93%	14.11
	CH21	12.67	8.50	-4.17	6.83%	4.37%	-2.46%	8.67
	CH12	7.92	8.22	0.31	11.37%	8.60%	-2.77%	6.44
	CH18	12.33	7.90	-4.43	5.61%	8.14%	2.53%	6.38
	CH03	18.89	7.02	-11.87	5.46%	9.83%	4.37%	11.87
	CH34	8.06	6.12	-1.94	7.70%	6.87%	-0.82%	5.60
	CH09	5.98	5.56	-0.41	8.93%	11.42%	2.49%	5.19
	CH24	8.30	4.93	-3.37	8.80%	10.28%	1.48%	5.26
	PON1	34.15	4.73	-29.42	6.86%	3.94%	-2.93%	2.84
	CH20	3.18	4.45	1.27	3.57%	4.18%	0.61%	6.28
	UKI1	3.12	4.44	1.32	5.40%	3.38%	-2.02%	2.76
	GPD1	4.92	4.40	-0.52	5.82%	5.30%	-0.52%	3.06
	MJR1	3.10	4.14	1.04	11.84%	7.52%	-4.32%	5.30

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH41	3.46	3.21	-0.26	8.71%	8.86%	0.15%	4.07
	CH06	4.20	2.90	-1.30	11.09%	6.51%	-4.58%	5.58
	CH43	4.17	2.87	-1.30	9.74%	10.12%	0.39%	3.60
	CH17	3.15	2.30	-0.86	6.98%	6.72%	-0.26%	2.60
	CH44	5.75	2.24	-3.51	5.66%	9.28%	3.62%	4.05
	CH33	3.98	1.92	-2.06	8.40%	8.26%	-0.14%	4.02
	CH27	2.14	1.73	-0.40	9.38%	1.02%	-8.36%	1.84
	CH46	3.24	1.43	-1.81	6.15%	4.01%	-2.14%	2.53
	MC05	1.27	1.37	0.10	2.43%	1.37%	-1.06%	2.12
	CH31	3.23	1.29	-1.94	11.51%	9.86%	-1.65%	2.68
	MC06	2.08	1.17	-0.91	4.87%	9.06%	4.20%	1.49
	CH23	3.03	1.17	-1.86	9.75%	4.17%	-5.58%	2.41
	CH36	1.58	0.71	-0.87	6.19%	14.45%	8.26%	3.06
	CH32	0.68	0.57	-0.11	10.71%	6.77%	-3.95%	0.92
	CH01		0.22	0.22	#Error	7.53%	#Error	0.45
	MC08				#Error	#Error	#Error	0.87
	Total	183.65	110.95	-72.70	7.36%	6.96%	-0.40%	126.03
CHENNAI-01	CH42	8.76	11.90	3.13	9.98%	1.98%	-8.00%	5.52
	CH16	10.11	8.57	-1.54	7.84%	9.72%	1.88%	9.09
	CH19	9.56	7.98	-1.58	3.39%	1.58%	-1.80%	6.28
	CH14	21.41	7.00	-14.41	6.90%	6.17%	-0.73%	11.10
	CH07	11.32	6.17	-5.15	7.95%	7.01%	-0.94%	6.83
	CH08	13.69	6.00	-7.69	10.75%	10.20%	-0.55%	8.64
	MRM1	13.02	4.51	-8.51	9.67%	6.40%	-3.27%	4.08
	CH38	4.68	4.04	-0.65	10.55%	6.85%	-3.71%	3.45
	AVD1	5.82	4.03	-1.79	9.21%	6.89%	-2.32%	5.30
	CH45	5.52	3.52	-2.00	7.58%	6.00%	-1.58%	3.93
	CH11	5.82	3.39	-2.42	9.62%	6.78%	-2.84%	4.73
	CH05	11.94	2.92	-9.01	6.23%	1.95%	-4.29%	7.53
	CH22	9.45	2.88	-6.57	6.81%	6.52%	-0.29%	4.09
	KNR1	2.92	2.61	-0.31	6.75%	8.22%	1.48%	3.58
	CH28	6.85	2.40	-4.45	12.99%	13.90%	0.91%	5.08
	CH48	7.06	2.34	-4.72	7.43%	11.39%	3.97%	6.10
	CH37	8.42	2.31	-6.10	5.08%	6.21%	1.13%	1.82
	CH35	4.94	2.17	-2.78	9.82%	10.11%	0.30%	2.55
	GUD2	5.49	2.10	-3.39	7.75%	13.86%	6.11%	4.06
	SKL1	2.16	1.94	-0.23	9.19%	7.74%	-1.45%	2.92
	TKM1	2.19	1.86	-0.34	11.54%	6.75%	-4.79%	2.30
	MC10	1.47	1.79	0.32	1.30%	2.75%	1.45%	1.28
	CH40	4.34	1.44	-2.91	3.29%	3.40%	0.10%	3.42
	CH39	1.34	1.29	-0.04	6.88%	9.24%	2.36%	3.35
	CH30	8.61	1.16	-7.45	4.31%	7.93%	3.62%	3.99
	CGL1	3.38	1.15	-2.23	8.03%	1.47%	-6.56%	3.16
	CH26	1.60	0.57	-1.03	8.03%	11.37%	3.33%	1.43
	CH29	0.54	0.38	-0.17	3.46%	8.72%	5.27%	1.25
	MC09	1.66	0.35	-1.30	2.58%	7.84%	5.26%	0.71
	GUD1	4.43		-4.43	9.86%	#Error	#Error	4.21

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	MC02	0.01		-0.01	12.13%	#Error	#Error	0.92
	Total	198.53	98.76	-99.77	7.77%	6.48%	-1.29%	132.72
SOUTH-03								
	MDU1	12.81	11.39	-1.42	8.10%	7.03%	-1.07%	14.54
	CBM1	4.15	4.70	0.55	10.68%	8.68%	-1.99%	2.86
	KKD3	7.72	4.51	-3.21	8.59%	12.30%	3.72%	1.47
	DGL1	4.82	4.37	-0.45	9.52%	5.77%	-3.75%	7.17
	KYK1	2.48	4.04	1.57	9.43%	6.02%	-3.42%	1.43
	MDU6	4.06	3.81	-0.24	7.32%	7.79%	0.47%	5.33
	MPA1	4.55	3.27	-1.28	10.05%	12.20%	2.15%	2.81
	TPT1	1.33	3.24	1.92	7.32%	6.80%	-0.52%	2.45
	MDU2	7.78	3.13	-4.64	9.06%	8.39%	-0.67%	6.23
	KPT1	0.63	2.45	1.82	14.75%	9.75%	-5.00%	2.15
	TMM1	3.56	2.33	-1.23	5.17%	9.77%	4.59%	3.65
	SGP1	0.64	2.16	1.51	8.63%	11.07%	2.43%	1.37
	KRR1		2.03	2.03	#Error	4.64%	#Error	1.98
	TEN2	1.35	2.00	0.65	8.56%	7.71%	-0.85%	2.92
	ADP1	1.45	1.95	0.50	6.70%	9.30%	2.61%	1.94
	DKI1	1.94	1.85	-0.09	5.08%	6.85%	1.77%	3.88
	ATG1	2.06	1.83	-0.23	14.85%	10.43%	-4.43%	3.64
	MDU4	4.00	1.73	-2.27	5.61%	7.28%	1.67%	2.82
	BNR1	1.32	1.68	0.36	13.49%	14.77%	1.28%	2.29
	TDI1	0.26	1.66	1.41	11.19%	9.65%	-1.54%	2.03
	DGL2	1.65	1.58	-0.07	6.82%	6.56%	-0.27%	2.66
	PNV1	1.06	1.51	0.46	10.71%	5.68%	-5.03%	1.38
	MDU3	4.16	1.48	-2.68	9.25%	6.66%	-2.59%	4.41
	TEN1	2.40	1.46	-0.94	9.53%	13.87%	4.34%	2.94
	USL1	1.27	1.45	0.18	7.24%	7.48%	0.24%	2.28
	SVG1	1.05	1.44	0.39	3.72%	10.73%	7.01%	2.72
	NTM1	1.24	1.32	0.07	15.87%	7.81%	-8.06%	2.11
	PVI1	1.15	1.27	0.12	14.02%	13.01%	-1.01%	2.83
	MDU5	2.60	1.11	-1.49	11.53%	13.53%	2.00%	2.50
	MNM1	0.66	1.11	0.45	11.21%	5.75%	-5.46%	1.88
	NKI1	2.62	1.10	-1.52	7.76%	6.68%	-1.08%	1.84
	MLR1	1.86	1.08	-0.78	4.27%	10.13%	5.86%	1.90
	ODM1	0.46	0.83	0.37	9.18%	7.68%	-1.50%	1.92
	KKD2	0.32	0.79	0.47	14.89%	5.99%	-8.91%	2.64
	PKM1	0.46	0.71	0.24	7.35%	7.53%	0.18%	1.78
	CMR1	1.25	0.68	-0.57	5.26%	13.28%	8.02%	1.71
	BTU1	0.56	0.48	-0.08	1.64%	8.15%	6.52%	1.45
	PNI1	1.01	0.34	-0.67	6.20%	5.33%	-0.87%	1.76
	Total	92.69	83.86	-8.83	8.65%	8.53%	-0.12%	113.65
TRICHY-01								
	TRY1	20.28	9.94	-10.34	6.38%	6.23%	-0.15%	20.09
	TNJ2	5.13	6.30	1.17	7.03%	7.83%	0.79%	4.44
	PBR2	3.56	5.85	2.30	8.47%	6.21%	-2.26%	5.92
	MVM1	4.35	3.67	-0.67	8.72%	9.24%	0.52%	4.60
	KUM1	3.38	3.56	0.18	9.75%	9.00%	-0.75%	5.44

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	PTK1	1.50	3.16	1.66	2.15%	7.91%	5.76%	4.07
	JKM1	1.20	2.93	1.73	7.27%	9.28%	2.00%	2.90
	AYR1	2.56	2.90	0.33	3.90%	8.22%	4.31%	2.42
	TRY3	3.17	2.78	-0.38	5.16%	9.35%	4.19%	3.70
	TYR1	2.98	2.61	-0.37	6.22%	3.20%	-3.02%	3.43
	MDI1	1.42	2.39	0.97	8.94%	6.96%	-1.98%	2.98
	TNJ1	6.35	2.19	-4.16	7.38%	9.14%	1.76%	6.71
	NGT1	1.97	2.12	0.15	10.83%	8.94%	-1.88%	3.64
	TVR2	3.04	2.11	-0.94	8.57%	9.04%	0.48%	4.49
	PBR1	0.80	1.87	1.07	-6.52%	11.67%	18.19%	1.99
	TVR1	2.84	1.84	-1.00	9.62%	8.42%	-1.20%	1.67
	KRN1	1.12	1.81	0.69	10.00%	6.31%	-3.68%	1.70
	TRY2	1.44	1.61	0.17	8.76%	11.29%	2.52%	1.97
	MSI1	2.87	1.46	-1.41	5.67%	4.48%	-1.19%	1.76
	TTP1	1.48	1.24	-0.24	5.70%	9.59%	3.88%	2.60
	KIK1	1.54	1.06	-0.48	16.55%	12.13%	-4.42%	3.24
	NMM1	1.93	1.03	-0.90	9.01%	15.96%	6.95%	2.48
	APM1	1.23	0.86	-0.37	10.68%	6.83%	-3.85%	1.77
	NCK1	0.67	0.77	0.10	14.48%	9.70%	-4.78%	1.93
	ORU1	0.90	0.44	-0.46	6.94%	9.55%	2.61%	1.99
	PDK1	2.92	0.32	-2.60	7.27%	7.66%	0.39%	1.67
	Total	80.62	66.82	-13.80	7.37%	7.98%	0.61%	99.59
WEST-02	HSR2	8.94	10.43	1.49	12.98%	7.19%	-5.79%	5.02
	SLM1	9.33	5.64	-3.69	5.05%	3.99%	-1.06%	8.72
	ERD2	8.03	5.10	-2.93	10.66%	8.92%	-1.73%	4.15
	HSR1	6.59	4.70	-1.90	7.76%	6.86%	-0.91%	3.20
	MTR1	2.93	2.75	-0.18	9.43%	9.74%	0.31%	2.86
	NKL2	4.20	2.53	-1.67	8.39%	7.43%	-0.96%	4.24
	VPD1	4.49	2.40	-2.10	9.24%	7.32%	-1.92%	2.89
	EPI1	3.16	2.00	-1.16	10.34%	13.92%	3.58%	2.35
	ERD1	5.62	1.97	-3.65	4.20%	8.72%	4.53%	3.98
	SGI1	3.13	1.75	-1.38	7.68%	7.78%	0.10%	1.57
	KVP1	2.41	1.67	-0.74	4.65%	4.89%	0.24%	1.82
	SLM2	2.86	1.58	-1.28	7.67%	11.30%	3.62%	2.57
	BMD1	2.87	1.50	-1.37	6.00%	13.48%	7.47%	1.67
	DPR1	1.10	1.46	0.36	9.69%	6.77%	-2.92%	1.44
	ATU1	1.95	1.44	-0.51	8.15%	7.49%	-0.66%	3.29
	OML1	3.79	1.42	-2.38	3.61%	5.65%	2.04%	2.37
	PDR1	1.87	1.35	-0.52	21.18%	17.72%	-3.46%	1.56
	PMP1	3.60	1.23	-2.37	6.83%	12.33%	5.49%	1.79
	TRM1	3.25	1.14	-2.11	6.05%	-3.72%	-9.77%	3.63
	KMM1	2.17	1.08	-1.10	11.24%	3.15%	-8.09%	1.69
	MCR1	3.28	1.04	-2.24	7.28%	6.97%	-0.31%	2.27
	APN1	3.55	1.03	-2.52	9.60%	10.91%	1.31%	2.01
	RSP1	2.83	0.98	-1.85	10.47%	11.76%	1.28%	2.27
	PLC1	2.03	0.91	-1.12	10.57%	7.71%	-2.86%	1.66
	TCG1	1.52	0.84	-0.67	10.63%	6.62%	-4.02%	2.00
	SLM3	1.27	0.84	-0.43	6.65%	14.46%	7.82%	4.04

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	HRR1	2.14	0.74	-1.39	6.01%	5.46%	-0.54%	2.09
	DPR2	1.63	0.61	-1.01	11.55%	7.73%	-3.82%	1.90
	VKL1	0.67	0.60	-0.07	9.90%	7.73%	-2.16%	1.54
	KRI1	0.57	0.56	-0.01	3.82%	8.05%	4.24%	2.22
	SGG1	0.84	0.46	-0.38	11.45%	8.43%	-3.02%	1.21
	EDP1	2.47	0.33	-2.14	6.37%	5.80%	-0.57%	1.12
	CMI1	1.34	0.24	-1.10	6.18%	12.17%	5.99%	1.33
	Total	106.47	62.32	-44.14	8.37%	7.89%	-0.48%	86.48
NORTH ARCOT	KPM2	10.75	7.27	-3.48	7.92%	5.84%	-2.08%	8.35
	VEL1	4.38	6.14	1.75	12.31%	6.36%	-5.95%	4.52
	SBR1	4.83	3.97	-0.86	7.92%	9.63%	1.71%	4.22
	PLR1	2.08	3.92	1.83	5.57%	7.17%	1.60%	2.12
	TRR1	2.71	3.90	1.19	5.48%	0.53%	-4.95%	4.54
	VEL2	10.08	3.58	-6.49	7.26%	7.31%	0.05%	4.57
	CGM1	4.53	3.54	-0.99	5.70%	5.03%	-0.67%	3.47
	WJP1	4.42	2.92	-1.50	7.23%	8.36%	1.13%	2.33
	ABR1	3.91	2.71	-1.20	3.89%	14.54%	10.66%	2.75
	ARC2	3.07	2.61	-0.46	5.45%	2.12%	-3.34%	3.52
	TRL1	5.55	2.50	-3.04	8.50%	10.27%	1.76%	5.75
	VNB1	3.10	2.05	-1.05	4.70%	7.92%	3.22%	1.99
	AKM1	6.26	1.85	-4.41	6.62%	3.74%	-2.88%	2.93
	CPT1	2.32	1.59	-0.73	11.40%	10.43%	-0.97%	1.35
	ANI1	0.69	1.59	0.89	10.17%	6.73%	-3.43%	1.74
	TRT1	1.89	1.43	-0.46	9.40%	8.70%	-0.70%	2.15
	WJD1	5.20	1.43	-3.78	8.78%	7.38%	-1.40%	4.92
	SLG1	0.99	1.20	0.21	3.96%	10.29%	6.33%	1.74
	KPM1	3.11	1.17	-1.93	5.32%	10.00%	4.69%	3.09
	CYR1	2.31	1.06	-1.25	8.25%	7.81%	-0.44%	1.81
	UGI1	1.08	1.03	-0.06	1.65%	2.45%	0.80%	1.80
	VSI1	8.57	0.84	-7.73	7.26%	9.43%	2.17%	2.41
	BGR1	2.02	0.69	-1.32	8.17%	8.17%	0.00%	1.73
	GDM1	3.16	0.68	-2.48	5.04%	3.14%	-1.90%	2.61
	PTU1	1.13	0.55	-0.58	10.91%	7.61%	-3.30%	1.05
	Total	98.14	60.22	-37.92	7.29%	6.93%	-0.36%	77.46
SOUTH ARCOT	TRK1	11.58	9.70	-1.89	6.08%	2.18%	-3.90%	4.94
	POY1	6.92	4.57	-2.35	9.26%	7.46%	-1.80%	6.24
	KLM1	6.72	4.54	-2.18	8.74%	9.78%	1.04%	3.47
	POY2	4.46	4.15	-0.31	10.66%	7.88%	-2.78%	6.11
	CUD1	9.49	3.89	-5.60	6.23%	6.79%	0.55%	7.23
	VPM2	4.01	3.25	-0.76	9.02%	7.71%	-1.31%	3.93
	ULP1	2.74	2.00	-0.74	3.91%	13.22%	9.31%	3.73
	PRT1	1.98	1.92	-0.06	8.02%	8.02%	0.00%	3.14
	NVL2	3.17	1.87	-1.30	9.35%	9.71%	0.36%	5.46
	KML1	0.93	1.80	0.87	10.63%	6.45%	-4.18%	2.07
	VPM1	0.51	1.57	1.06	7.09%	12.64%	5.55%	1.65
	TVM2	1.74	1.52	-0.21	2.11%	-0.70%	-2.82%	3.31
	KKI2	5.27	1.47	-3.80	2.96%	9.43%	6.47%	4.61
	SJI1	1.39	1.35	-0.04	11.51%	3.62%	-7.88%	3.81

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH ARCOT	STP1	1.48	1.29	-0.19	9.73%	3.95%	-5.78%	1.86
	VCM1	0.22	1.25	1.03	10.30%	5.02%	-5.28%	2.36
	CDM1	3.40	0.96	-2.44	9.09%	8.93%	-0.16%	4.34
	TVM1	1.08	0.82	-0.26	10.14%	10.42%	0.29%	2.25
	TDM1	2.75	0.56	-2.19	10.64%	1.70%	-8.94%	4.12
	MKM1	1.57	0.53	-1.04	11.95%	9.65%	-2.30%	2.02
	Total	71.40	49.00	-22.40	7.67%	6.68%	-0.99%	76.66
WEST-01								
	CBE2	12.12	9.77	-2.34	7.46%	8.61%	1.16%	10.98
	UAM1	2.15	3.06	0.91	10.80%	7.80%	-3.00%	4.14
	TPR2	9.40	2.96	-6.44	8.32%	7.25%	-1.07%	4.27
	PLI1	3.29	2.39	-0.90	8.52%	9.49%	0.97%	3.00
	CNR1	1.18	2.33	1.15	11.27%	8.24%	-3.03%	1.67
	DPM2	1.03	2.25	1.21	8.54%	10.12%	1.58%	1.68
	GBM1	3.39	1.77	-1.61	5.37%	0.06%	-5.31%	1.74
	TPR1	5.04	1.66	-3.38	7.92%	6.45%	-1.46%	3.13
	CBE4	1.69	1.55	-0.15	9.78%	11.06%	1.28%	4.53
	SYM2	1.83	1.50	-0.33	13.21%	9.99%	-3.22%	1.32
	TPR4	2.72	1.34	-1.39	7.71%	8.99%	1.28%	2.01
	TPR3	3.63	1.29	-2.34	10.44%	9.80%	-0.64%	2.03
	SUL1	2.34	1.25	-1.08	11.13%	8.95%	-2.18%	1.57
	SNR1	2.51	1.22	-1.29	16.44%	7.99%	-8.45%	2.27
	GDR1	1.03	1.20	0.16	12.54%	5.98%	-6.56%	1.63
	MPM1	1.71	1.17	-0.54	15.13%	14.24%	-0.89%	2.13
	UMP1	1.20	1.09	-0.11	11.66%	7.13%	-4.53%	1.71
	KMR1	1.34	1.04	-0.30	7.04%	5.68%	-1.36%	3.58
	CBE6	3.04	0.93	-2.11	9.00%	19.50%	10.50%	2.84
	KGI1	2.23	0.77	-1.45	4.98%	10.97%	5.99%	1.98
	CBE5	1.44	0.72	-0.72	15.94%	12.97%	-2.97%	1.68
	KMD1	2.53	0.69	-1.84	9.03%	6.33%	-2.70%	1.81
	PDM1	1.15	0.63	-0.52	8.73%	7.22%	-1.51%	1.15
	KGM1	1.52	0.55	-0.96	13.12%	6.39%	-6.73%	1.32
	CBE1	1.43	0.51	-0.92	11.94%	12.89%	0.95%	2.28
	ANR1	0.62	0.29	-0.33	14.22%	10.53%	-3.68%	0.67
	AVI1	4.72	0.19	-4.53	10.61%	1.43%	-9.18%	1.87
	CBE3	1.42	0.16	-1.26	13.72%	11.94%	-1.79%	0.98
	PPI1	0.23	0.02	-0.21	7.72%	14.51%	6.79%	1.09
	Total	77.91	44.29	-33.62	9.51%	8.59%	-0.91%	71.08
KL-SOUTH								
	TVP1	7.28	3.97	-3.31	6.02%	7.10%	1.08%	5.55
	PAS1	1.21	1.29	0.08	4.50%	6.72%	2.22%	2.04
	KLR1	1.52	0.97	-0.55	8.28%	8.65%	0.37%	2.75
	Total	10.01	6.23	-3.78	6.18%	7.26%	1.08%	10.34
OTHERS								
	WHC3		9.91	9.91	#Error	4.63%	#Error	0.00
	CZWH		8.87	8.87	#Error	-7.30%	#Error	0.00
	MSWH		1.56	1.56	#Error	5.08%	#Error	0.00
	WZSD		1.34	1.34	#Error	5.82%	#Error	0.00
	SZSD		0.56	0.56	#Error	8.62%	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WZWH		0.24	0.24	#Error	-1.17%	#Error	0.00
	Total		22.48	22.48	#Error	0.06%	#Error	0.00
	Total	1204.34	735.98	-468.36	7.41%	7.11%	-0.30%	969.99