



TN-Daily Sales Performance As on 29-07-2025 11:55:18 PM

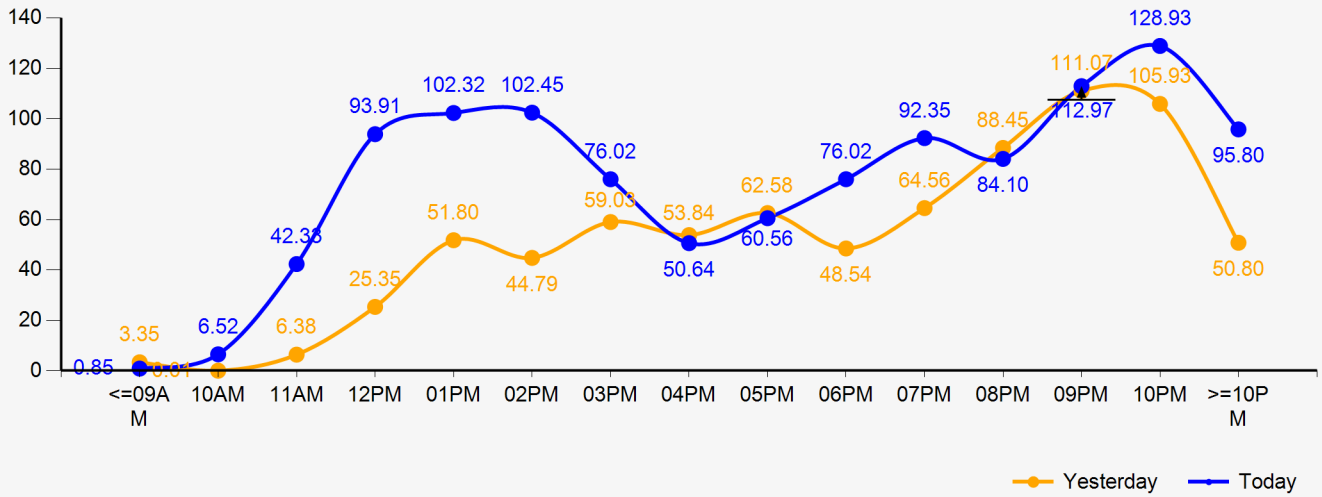
YD Sales : 776.48 L YD Order: 7.37 L

YD GP%: 7.14%

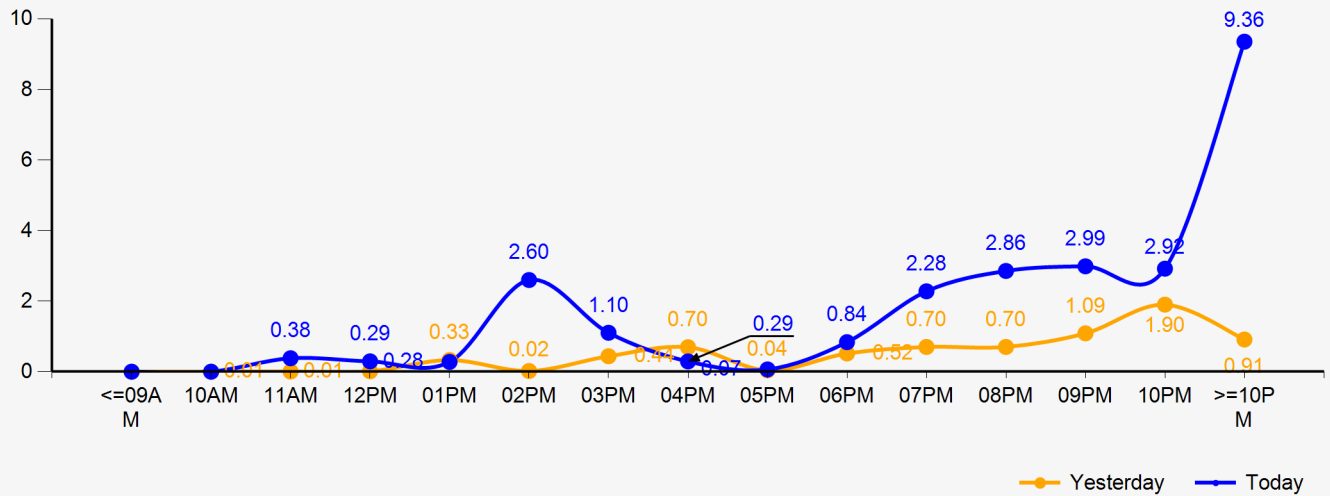
TD Sales : 1125.77 L TD Order: 26.26 L

TD GP%: 6.16%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	104.59	450.26	345.68	7.57%	5.53%	-2.04%	166.52
CHENNAI-02	78.71	145.88	67.17	7.77%	5.63%	-2.14%	121.13
TRICHY-01	84.43	97.59	13.16	8.32%	7.34%	-0.97%	107.99
CHENNAI-01	92.53	92.36	-0.17	7.99%	7.67%	-0.32%	125.57
SOUTH-03	79.49	89.32	9.83	8.80%	7.09%	-1.71%	113.02
WEST-02	96.93	72.64	-24.29	7.60%	7.90%	0.30%	93.01
NORTH ARCOT	61.25	63.66	2.41	7.90%	5.39%	-2.51%	73.90
SOUTH ARCOT	64.35	54.96	-9.39	5.73%	6.42%	0.69%	65.47
WEST-01	56.13	48.87	-7.27	8.80%	8.84%	0.04%	71.36
KL-SOUTH	9.13	10.23	1.10	7.79%	7.54%	-0.24%	8.56
OTHERS	56.31	26.26	-30.06	-1.81%	-2.09%	-0.27%	0.00
Total	783.85	1152.03	368.18	7.14%	6.16%	-0.98%	946.54

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	10.61	52.22	41.61	9.27%	5.58%	-3.69%	18.80
	TVL1	6.73	44.15	37.42	7.12%	3.20%	-3.93%	17.02
	TUT2	3.96	27.69	23.73	3.80%	5.09%	1.28%	6.82

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	RND1	3.96	23.25	19.30	10.18%	7.54%	-2.64%	7.44
	NGR1	8.20	23.12	14.92	6.05%	4.74%	-1.31%	10.85
	KVT1	5.23	22.92	17.68	10.29%	7.06%	-3.22%	7.82
	VNR2	4.11	20.67	16.56	8.79%	6.86%	-1.93%	7.56
	TKS2	4.36	19.41	15.05	7.33%	5.41%	-1.92%	7.15
	VLY1	4.77	17.17	12.40	3.46%	4.35%	0.89%	5.77
	PKD1	1.27	16.87	15.60	11.86%	6.58%	-5.27%	4.42
	MMT1	1.40	11.62	10.22	15.35%	7.02%	-8.32%	2.84
	KGL1	1.55	11.35	9.80	6.76%	4.07%	-2.70%	2.39
	TCN1	2.66	11.10	8.44	9.00%	5.55%	-3.45%	4.05
	TYI1	1.56	10.90	9.34	2.70%	5.73%	3.03%	1.49
	APK1	3.01	10.62	7.61	4.97%	7.36%	2.40%	3.83
	VNR1	2.02	10.27	8.25	9.56%	6.88%	-2.68%	2.55
	ASM1	1.17	9.51	8.34	13.46%	5.55%	-7.92%	2.06
	RPM1	3.53	9.43	5.90	11.95%	7.50%	-4.45%	4.04
	TKS1	4.30	9.20	4.90	8.01%	6.28%	-1.73%	6.32
	SDI1	1.65	8.92	7.27	5.69%	1.87%	-3.83%	1.89
	SVK1	3.54	8.78	5.24	6.89%	5.75%	-1.14%	4.58
	MAR1	4.39	7.85	3.46	5.21%	3.95%	-1.26%	8.83
	KSM1	1.34	7.00	5.65	2.22%	8.95%	6.73%	1.36
	TKY1	2.15	6.87	4.71	10.12%	4.23%	-5.88%	3.28
	UDN1	1.57	6.85	5.28	7.35%	4.23%	-3.11%	2.91
	ARM1	1.08	6.60	5.52	7.46%	2.10%	-5.37%	1.58
	PDI1	1.99	6.10	4.11	1.97%	8.09%	6.12%	2.13
	ERL1	1.59	5.92	4.32	8.87%	6.00%	-2.87%	2.34
	SGT1	1.55	5.15	3.60	6.82%	3.31%	-3.51%	1.87
	VKM1	2.04	4.53	2.49	4.38%	6.45%	2.07%	2.16
	COL1	1.03	4.38	3.34	10.32%	9.12%	-1.20%	1.53
	STU2	2.08	4.03	1.95	8.18%	5.83%	-2.35%	1.92
	SNL1	2.03	3.62	1.59	7.51%	3.98%	-3.53%	2.69
	KYR1	1.61	1.29	-0.33	7.53%	7.23%	-0.31%	2.33
	TVL2	0.51	0.89	0.38	12.39%	5.69%	-6.70%	1.89
	Total	104.59	450.26	345.68	7.57%	5.53%	-2.04%	166.52
CHENNAI-02								
	CH03	7.15	14.47	7.31	7.39%	6.02%	-1.36%	12.27
	CH15	13.42	13.72	0.30	6.78%	2.71%	-4.07%	12.63
	CH44	1.65	10.26	8.61	15.51%	5.21%	-10.30%	3.82
	CH24	1.28	9.54	8.26	4.39%	0.71%	-3.68%	4.32
	CH12	3.39	9.30	5.91	10.55%	6.38%	-4.16%	6.06
	CH06	2.98	8.10	5.12	9.81%	4.66%	-5.15%	4.91
	CH34	12.02	6.87	-5.15	8.98%	7.43%	-1.55%	5.75
	CH21	3.03	6.55	3.52	4.88%	8.18%	3.30%	8.32
	CH20	2.87	6.36	3.49	6.79%	5.19%	-1.60%	6.28
	CH09	1.57	6.10	4.54	2.02%	4.98%	2.97%	4.81
	CH18	4.02	6.07	2.05	10.73%	5.30%	-5.44%	6.28
	CH41	2.12	5.36	3.24	9.44%	8.35%	-1.09%	3.99
	MJR1	3.10	5.21	2.11	5.29%	6.70%	1.40%	6.29
	CH17	1.76	4.59	2.83	4.79%	9.24%	4.45%	2.73
	CH43	3.01	4.35	1.34	9.81%	9.00%	-0.81%	3.56

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH33	2.24	3.97	1.73	10.84%	7.91%	-2.93%	4.33
	CH23	0.67	3.45	2.79	8.12%	2.62%	-5.49%	1.84
	CH46	0.77	3.41	2.64	6.61%	1.57%	-5.04%	1.91
	UKI1	2.81	2.80	-0.01	8.66%	8.37%	-0.28%	2.96
	CH31	0.48	2.72	2.25	13.37%	9.47%	-3.90%	1.84
	CH32	0.13	1.98	1.86	20.36%	2.68%	-17.67%	1.17
	PON1	2.23	1.94	-0.29	5.76%	11.42%	5.67%	2.45
	GPD1	1.80	1.87	0.08	8.09%	6.03%	-2.06%	3.70
	CH36	1.38	1.52	0.14	5.53%	5.72%	0.18%	2.75
	MC06	(0.07)	1.52	1.60	19.97%	5.58%	-14.39%	1.56
	CH27	0.99	1.39	0.40	1.11%	12.38%	11.27%	1.68
	MC08	0.35	1.05	0.71	6.30%	5.22%	-1.08%	0.66
	MC05	1.52	0.76	-0.76	1.88%	3.39%	1.51%	1.89
	CH01	0.04	0.61	0.57	22.97%	2.37%	-20.60%	0.36
	Total	78.71	145.88	67.17	7.77%	5.63%	-2.14%	121.13
TRICHY-01	TRY1	12.90	12.61	-0.29	6.84%	7.62%	0.78%	24.04
	KUM1	5.30	8.66	3.36	6.93%	7.74%	0.81%	6.36
	TVR2	8.40	7.35	-1.06	7.25%	5.43%	-1.82%	4.21
	TNJ2	4.01	6.89	2.88	9.63%	0.29%	-9.34%	5.11
	PBR2	6.77	6.31	-0.45	8.77%	9.47%	0.70%	6.32
	TNJ1	5.81	5.86	0.05	8.47%	8.72%	0.24%	6.84
	MVM1	6.78	5.48	-1.30	9.54%	11.68%	2.13%	4.50
	PTK1	3.91	4.15	0.24	9.77%	6.21%	-3.55%	4.55
	NGT1	3.07	4.05	0.98	8.22%	6.03%	-2.19%	3.75
	AYR1	1.77	3.82	2.05	5.12%	4.90%	-0.23%	2.15
	KIK1	1.79	3.57	1.78	8.58%	8.86%	0.28%	2.31
	MDI1	3.22	3.37	0.16	8.92%	7.43%	-1.50%	3.35
	ORU1	2.13	3.08	0.95	11.33%	6.31%	-5.03%	2.02
	NMM1	1.84	2.78	0.93	8.93%	5.73%	-3.19%	2.24
	TRY2	0.85	2.69	1.84	3.11%	9.86%	6.75%	2.33
	MSI1	0.53	2.44	1.91	13.19%	5.98%	-7.20%	3.31
	TYR1	1.48	1.94	0.45	6.81%	10.44%	3.63%	3.22
	TRY3	2.40	1.90	-0.50	6.33%	11.96%	5.63%	4.48
	PDK1	1.83	1.85	0.02	9.40%	12.02%	2.62%	1.62
	JKM1	2.27	1.58	-0.70	6.95%	7.66%	0.72%	3.05
	KRN1	0.92	1.57	0.65	14.31%	12.43%	-1.88%	1.59
	APM1	1.23	1.43	0.20	9.41%	7.82%	-1.59%	2.23
	NCK1	0.97	1.34	0.36	9.37%	4.13%	-5.24%	1.60
	TVR1	0.64	1.34	0.70	13.76%	9.75%	-4.02%	1.63
	PBR1	1.82	0.91	-0.92	13.21%	5.65%	-7.56%	2.08
	TTP1	1.77	0.62	-1.16	7.08%	4.77%	-2.31%	3.10
	Total	84.43	97.59	13.16	8.32%	7.34%	-0.97%	107.99
CHENNAI-01	GUD1	4.56	6.06	1.50	8.15%	6.84%	-1.31%	4.08
	CH07	5.48	6.01	0.53	8.99%	5.82%	-3.17%	6.08
	CH16	7.88	5.58	-2.30	9.58%	8.44%	-1.13%	9.04
	CH19	5.63	5.54	-0.09	8.22%	10.73%	2.51%	6.15
	CH08	7.13	5.39	-1.74	13.28%	8.56%	-4.72%	8.47
	CH05	5.18	4.75	-0.43	7.45%	5.99%	-1.46%	7.05

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH28	3.25	4.46	1.21	7.60%	14.03%	6.43%	4.14
	CH14	8.31	4.19	-4.12	6.02%	9.52%	3.51%	8.99
	KNR1	2.57	3.92	1.35	9.78%	6.97%	-2.81%	3.15
	CH42	1.39	3.72	2.33	7.98%	10.93%	2.95%	5.62
	MRM1	2.87	3.05	0.18	7.50%	6.04%	-1.46%	3.20
	CH35	2.53	3.05	0.52	5.85%	3.03%	-2.82%	2.86
	CH39	2.14	2.96	0.82	10.41%	7.52%	-2.90%	2.88
	CH40	0.69	2.88	2.19	-0.28%	1.52%	1.80%	3.55
	CH11	3.55	2.87	-0.68	9.26%	9.38%	0.12%	3.97
	CH30	2.34	2.81	0.47	2.66%	4.37%	1.71%	4.52
	AVD1	1.91	2.60	0.70	9.81%	6.38%	-3.43%	4.70
	GUD2	2.14	2.60	0.47	4.01%	8.60%	4.59%	3.55
	SKL1	1.19	2.51	1.32	8.36%	5.79%	-2.57%	3.11
	CH38	2.42	2.33	-0.09	10.05%	8.09%	-1.97%	3.09
	CH45	2.24	2.29	0.05	9.76%	4.56%	-5.20%	3.53
	TKM1	2.92	2.21	-0.71	6.78%	15.09%	8.31%	2.46
	CH22	2.92	2.13	-0.79	8.76%	8.56%	-0.21%	4.44
	CH48	3.18	1.93	-1.24	7.44%	9.71%	2.27%	4.03
	MC09	1.12	1.77	0.66	1.96%	1.27%	-0.69%	1.11
	CGL1	2.58	1.60	-0.98	6.21%	9.43%	3.22%	3.10
	MC10	1.90	1.25	-0.65	2.01%	3.60%	1.59%	1.43
	MC02	0.74	1.04	0.30	0.46%	2.58%	2.12%	1.37
	CH37	0.92	0.81	-0.12	3.40%	10.59%	7.18%	1.51
	CH29	0.20	0.05	-0.15	19.49%	5.25%	-14.24%	2.60
	CH26	0.69	0.03	-0.67	11.57%	22.59%	11.02%	1.77
	Total	92.53	92.36	-0.17	7.99%	7.67%	-0.32%	125.57
SOUTH-03								
	MDU1	10.25	19.26	9.01	7.00%	3.93%	-3.06%	12.64
	DGL1	5.45	7.01	1.56	10.20%	7.47%	-2.74%	7.52
	CMR1	1.76	4.05	2.29	9.70%	3.11%	-6.59%	1.81
	ATG1	1.32	3.70	2.38	15.55%	5.01%	-10.54%	3.55
	TEN2	2.05	3.54	1.49	13.64%	10.19%	-3.45%	3.28
	DKI1	1.43	3.32	1.89	13.53%	6.52%	-7.01%	3.13
	MDU4	2.91	3.23	0.31	6.73%	6.59%	-0.13%	3.13
	BNR1	2.24	3.11	0.87	8.63%	7.90%	-0.73%	2.25
	CBM1	1.67	3.00	1.33	8.01%	10.69%	2.68%	3.50
	PVI1	1.35	2.99	1.64	11.92%	10.55%	-1.38%	2.57
	MDU3	3.73	2.89	-0.84	7.03%	8.89%	1.86%	3.58
	MDU2	3.23	2.73	-0.50	7.09%	10.78%	3.69%	6.24
	TDI1	0.68	2.63	1.95	3.14%	8.40%	5.26%	3.19
	MPA1	1.25	2.36	1.11	7.15%	7.89%	0.74%	2.79
	ADP1	3.40	2.34	-1.06	4.37%	6.68%	2.31%	2.03
	KRR1	0.81	2.06	1.24	9.43%	3.43%	-6.00%	2.40
	MDU5	4.00	1.73	-2.27	6.61%	9.29%	2.68%	2.64
	KKD2	3.14	1.70	-1.44	12.42%	12.23%	-0.19%	2.68
	TPT1	3.53	1.49	-2.04	11.68%	11.43%	-0.25%	2.78
	MDU6	2.97	1.39	-1.58	8.91%	14.65%	5.74%	5.56
	MLR1	1.10	1.31	0.21	8.83%	5.62%	-3.21%	2.35
	TEN1	1.47	1.26	-0.21	6.55%	2.70%	-3.85%	2.91

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	TMM1	3.34	1.14	-2.20	8.81%	12.44%	3.63%	4.41
	DGL2	1.99	1.09	-0.90	7.45%	2.95%	-4.49%	3.14
	PNI1	1.75	1.09	-0.66	10.53%	13.08%	2.55%	1.75
	ODM1	0.32	1.04	0.73	8.04%	3.25%	-4.78%	1.93
	NKI1	1.20	0.99	-0.20	13.48%	14.22%	0.74%	2.04
	MNM1	0.76	0.97	0.22	7.17%	6.22%	-0.96%	1.89
	KPT1	1.63	0.96	-0.67	12.84%	7.94%	-4.90%	1.97
	BTU1	0.19	0.93	0.74	22.37%	4.70%	-17.67%	1.34
	SGP1	0.67	0.85	0.19	6.57%	6.19%	-0.38%	1.64
	PKM1	1.18	0.83	-0.35	7.51%	8.32%	0.81%	1.46
	USL1	0.88	0.73	-0.15	15.81%	13.02%	-2.79%	2.28
	PNV1	1.80	0.70	-1.09	8.55%	9.17%	0.61%	1.52
	SVG1	1.85	0.48	-1.37	4.90%	9.25%	4.35%	2.92
	NTM1	2.22	0.42	-1.80	9.00%	7.85%	-1.15%	2.22
	Total	79.49	89.32	9.83	8.80%	7.09%	-1.71%	113.02
WEST-02	RSP1	10.90	6.37	-4.53	11.20%	2.58%	-8.62%	2.50
	SLM1	7.27	5.91	-1.36	4.17%	6.37%	2.20%	8.06
	SLM3	1.72	5.28	3.56	6.98%	9.26%	2.27%	4.06
	ERD2	3.37	4.80	1.43	13.77%	9.72%	-4.06%	4.06
	ATU1	4.18	4.22	0.04	6.66%	4.56%	-2.10%	3.56
	OML1	1.86	3.97	2.12	11.42%	9.14%	-2.28%	2.48
	VPD1	1.67	3.87	2.20	10.09%	8.20%	-1.88%	3.58
	KRI1	1.63	3.20	1.57	7.27%	9.22%	1.95%	2.40
	NKL2	3.22	3.02	-0.19	6.07%	9.23%	3.16%	4.75
	HSR1	5.97	2.84	-3.13	10.31%	10.33%	0.01%	4.09
	EPI1	0.96	2.60	1.64	7.25%	4.94%	-2.30%	2.33
	MTR1	1.75	2.38	0.62	10.77%	4.45%	-6.32%	3.68
	TRM1	2.55	2.20	-0.35	11.02%	7.80%	-3.22%	2.91
	MCR1	1.76	2.09	0.33	10.72%	8.13%	-2.59%	2.87
	BMD1	1.00	1.87	0.87	7.36%	8.12%	0.76%	2.25
	ERD1	10.64	1.81	-8.83	2.59%	11.44%	8.85%	4.51
	VKL1	1.64	1.62	-0.02	13.14%	13.95%	0.81%	1.18
	SLM2	3.42	1.60	-1.82	8.71%	9.25%	0.54%	3.18
	TCG1	1.36	1.60	0.23	13.40%	10.03%	-3.37%	1.47
	EDP1	1.52	1.37	-0.15	4.61%	4.16%	-0.45%	1.70
	HRR1	1.35	1.23	-0.12	5.62%	6.98%	1.36%	2.17
	DPR1	0.80	1.11	0.31	8.79%	15.15%	6.36%	1.49
	CMI1	1.02	1.04	0.03	7.07%	14.55%	7.48%	1.50
	KVP1	3.77	0.99	-2.78	10.72%	6.20%	-4.52%	2.33
	APN1	0.73	0.93	0.20	15.98%	10.12%	-5.86%	2.51
	SGI1	1.51	0.91	-0.60	8.17%	10.10%	1.92%	1.73
	KMM1	1.74	0.87	-0.87	6.08%	7.81%	1.73%	1.98
	DPR2	5.37	0.87	-4.50	-2.30%	8.71%	11.01%	1.70
	PDR1	0.27	0.77	0.50	15.41%	9.17%	-6.23%	1.47
	HSR2	6.36	0.57	-5.79	8.47%	7.05%	-1.43%	5.20
	PLC1	1.66	0.28	-1.38	8.74%	9.08%	0.35%	1.48
	PMP1	3.02	0.27	-2.75	5.66%	8.94%	3.28%	2.45

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	SGG1	0.94	0.18	-0.76	8.79%	11.17%	2.38%	1.38
	Total	96.93	72.64	-24.29	7.60%	7.90%	0.30%	93.01
NORTH ARCOT								
	VEL1	3.52	7.41	3.89	8.70%	3.05%	-5.65%	6.57
	KPM2	7.90	6.55	-1.34	5.79%	3.89%	-1.90%	7.97
	VEL2	5.26	5.90	0.64	8.75%	5.00%	-3.75%	4.58
	TRL1	4.22	4.58	0.36	7.39%	3.16%	-4.22%	5.09
	KPM1	1.48	3.89	2.41	4.00%	12.25%	8.25%	3.35
	TRR1	3.00	3.76	0.76	6.53%	5.16%	-1.37%	5.35
	AKM1	3.82	3.30	-0.52	8.18%	3.99%	-4.18%	3.02
	SBR1	4.02	2.66	-1.35	4.60%	7.19%	2.60%	3.68
	ARC2	1.04	2.31	1.27	7.19%	1.88%	-5.31%	2.30
	CGM1	1.30	2.05	0.75	12.93%	9.90%	-3.03%	2.51
	GDM1	1.15	2.04	0.90	16.52%	4.65%	-11.87%	2.27
	WJP1	1.26	1.91	0.65	8.92%	4.41%	-4.51%	1.97
	UGI1	1.58	1.88	0.30	4.34%	6.72%	2.38%	1.73
	PLR1	1.32	1.71	0.39	11.51%	4.72%	-6.79%	1.51
	WJD1	2.50	1.68	-0.82	10.87%	7.14%	-3.72%	2.89
	TRT1	1.75	1.58	-0.18	11.99%	-3.22%	-15.21%	2.24
	BGR1	1.99	1.58	-0.41	11.01%	6.72%	-4.28%	1.85
	VNB1	2.19	1.43	-0.76	4.35%	4.30%	-0.04%	1.75
	ABR1	2.07	1.21	-0.86	10.11%	8.43%	-1.68%	2.79
	PTU1	0.76	1.20	0.44	6.34%	10.29%	3.94%	1.23
	ANI1	2.67	1.14	-1.53	4.82%	3.71%	-1.11%	1.63
	VSI1	2.04	1.09	-0.95	8.78%	11.07%	2.29%	2.80
	CPT1	1.59	1.04	-0.55	12.47%	10.57%	-1.90%	1.31
	CYR1	2.20	0.98	-1.22	6.78%	13.58%	6.79%	1.79
	SLG1	0.62	0.78	0.17	12.02%	2.07%	-9.95%	1.72
	Total	61.25	63.66	2.41	7.90%	5.39%	-2.51%	73.90
SOUTH ARCOT								
	POY1	4.29	6.52	2.23	7.80%	9.60%	1.80%	5.48
	CUD1	4.04	5.66	1.62	9.32%	7.22%	-2.11%	6.71
	TVM2	3.20	4.66	1.46	5.51%	3.41%	-2.10%	3.00
	NVL2	3.03	3.54	0.51	5.21%	2.65%	-2.55%	4.31
	VPM2	2.95	3.50	0.55	5.89%	5.36%	-0.54%	3.39
	KKI2	3.47	3.38	-0.09	4.81%	7.32%	2.51%	4.38
	POY2	4.52	3.18	-1.34	7.55%	5.37%	-2.18%	4.37
	KLM1	1.94	3.05	1.11	10.20%	8.64%	-1.56%	3.35
	ULP1	6.02	2.98	-3.04	7.09%	5.42%	-1.67%	3.41
	VCM1	3.51	2.90	-0.61	3.48%	6.41%	2.93%	2.51
	SJI1	3.69	2.59	-1.10	7.22%	8.76%	1.54%	2.89
	TRK1	4.59	2.26	-2.34	6.34%	7.47%	1.13%	4.22
	TVM1	0.65	2.14	1.49	8.10%	6.61%	-1.50%	2.15
	CDM1	9.30	1.79	-7.50	0.28%	8.14%	7.86%	4.20
	KML1	1.18	1.70	0.53	7.07%	1.18%	-5.89%	1.89
	TDM1	1.79	1.44	-0.36	2.11%	7.83%	5.72%	2.79
	VPM1	0.66	1.35	0.70	6.07%	4.78%	-1.29%	1.18
	MKM1	1.27	1.20	-0.07	7.72%	3.99%	-3.73%	1.51

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH ARCOT	PRT1	3.56	0.80	-2.75	8.12%	8.28%	0.16%	2.12
	STP1	0.71	0.32	-0.39	4.25%	8.87%	4.63%	1.61
	Total	64.35	54.96	-9.39	5.73%	6.42%	0.69%	65.47
WEST-01								
	CBE2	7.63	5.80	-1.82	8.72%	11.32%	2.61%	11.30
	UAM1	3.05	3.72	0.67	8.35%	4.77%	-3.57%	4.19
	PLI1	3.72	2.89	-0.83	9.83%	10.56%	0.73%	2.97
	MPM1	1.90	2.46	0.56	4.67%	11.60%	6.93%	2.52
	KMR1	2.37	2.38	0.01	8.48%	5.88%	-2.59%	4.19
	CBE4	4.96	2.31	-2.66	11.00%	10.21%	-0.79%	3.38
	TPR2	1.56	2.26	0.69	10.78%	10.08%	-0.69%	3.60
	DPM2	2.06	2.25	0.19	6.92%	8.98%	2.06%	1.71
	TPR3	2.25	2.10	-0.15	14.07%	9.65%	-4.42%	2.36
	GDR1	2.06	1.99	-0.07	3.41%	2.62%	-0.79%	1.80
	UMP1	1.45	1.98	0.54	6.20%	9.18%	2.98%	1.72
	PDM1	0.57	1.92	1.35	7.45%	14.33%	6.88%	1.20
	ANR1	1.16	1.49	0.32	13.24%	8.91%	-4.33%	0.71
	GBM1	1.07	1.37	0.30	8.87%	6.07%	-2.80%	1.77
	PPI1	0.94	1.36	0.42	15.16%	6.57%	-8.59%	1.32
	KGI1	2.24	1.31	-0.93	3.12%	2.90%	-0.22%	2.55
	CBE3	0.35	1.28	0.93	21.21%	11.38%	-9.83%	1.29
	SNR1	1.33	1.22	-0.11	12.05%	10.84%	-1.21%	2.41
	TPR1	3.01	1.12	-1.88	6.09%	4.57%	-1.52%	3.39
	SUL1	2.61	1.11	-1.50	10.43%	10.87%	0.44%	1.32
	CBE6	1.56	1.11	-0.45	12.52%	14.66%	2.15%	3.38
	SYM2	1.21	0.98	-0.23	12.01%	8.78%	-3.23%	1.66
	KGM1	1.10	0.97	-0.13	5.24%	9.32%	4.09%	1.38
	CBE1	1.48	0.87	-0.60	7.60%	14.41%	6.81%	1.98
	TPR4	0.67	0.69	0.02	2.94%	3.74%	0.80%	1.88
	AVI1	1.37	0.67	-0.70	8.33%	-1.63%	-9.96%	1.95
	CNR1	1.22	0.67	-0.55	4.85%	2.85%	-2.00%	2.13
	KMD1	1.23	0.58	-0.65	11.17%	14.82%	3.65%	1.28
	Total	56.13	48.87	-7.27	8.80%	8.84%	0.04%	71.36
KL-SOUTH								
	TVP1	6.04	9.28	3.24	10.24%	7.50%	-2.75%	6.55
	PAS1	3.09	0.96	-2.13	2.98%	7.98%	5.00%	2.00
	Total	9.13	10.23	1.10	7.79%	7.54%	-0.24%	8.56
OTHERS								
	WHC3		11.42	11.42	#Error	-0.38%	#Error	0.00
	GHUB	46.06	11.19	-34.87	-0.38%	-1.49%	-1.11%	0.00
	WZSD		1.97	1.97	#Error	-0.44%	#Error	0.00
	S2SD		1.93	1.93	#Error	-1.33%	#Error	0.00
	SZSD		0.95	0.95	#Error	0.11%	#Error	0.00
	WZWH		0.43	0.43	#Error	-17.15%	#Error	0.00
	NASD		0.13	0.13	#Error	-1.75%	#Error	0.00
	TZSD		0.03	0.03	#Error	-1.07%	#Error	0.00
	CZWH	11.70		-11.70	-6.96%	#Error	#Error	0.00
	MSWH	0.46		-0.46	-0.10%	#Error	#Error	0.00
	WHKP	(1.10)		1.10	0.28%	#Error	#Error	0.00
	WHCB	(0.54)	(0.39)	0.15	-1.18%	19.01%	20.19%	0.00
	WTRZ		(0.65)	-0.65	#Error	9.99%	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WCHN	(0.27)	(0.76)	-0.49	13.84%	11.85%	-1.99%	0.00
	Total	56.31	26.26	-30.06	-1.81%	-2.09%	-0.27%	0.00
	Total	783.85	1152.03	368.18	7.14%	6.16%	-0.98%	946.54