



# TN-Daily Sales Performance As on 29-05-2026 11:55:56 PM

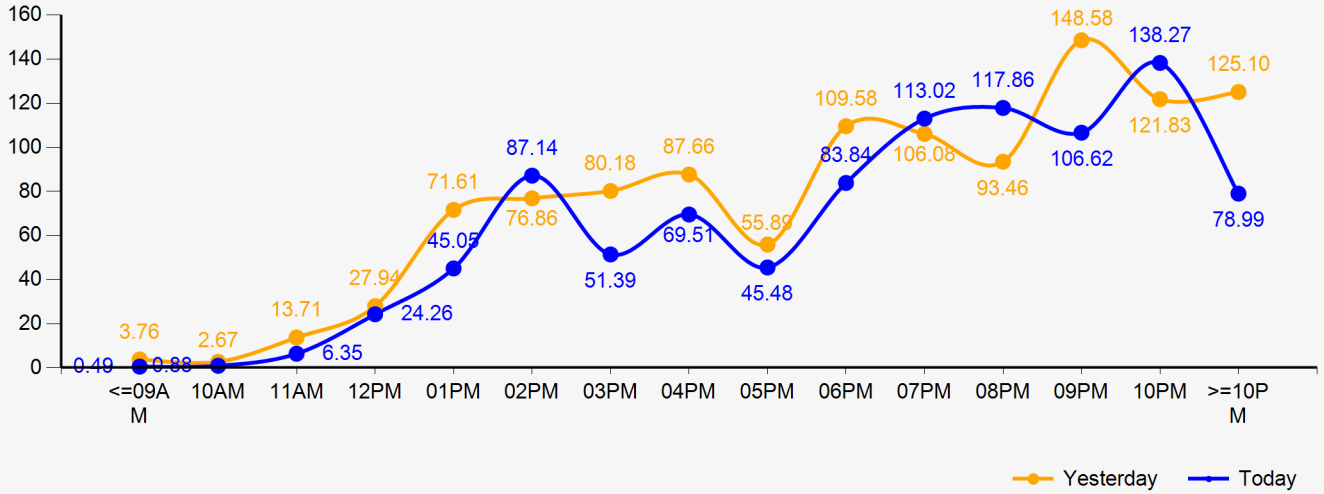
YD Sales : 1124.90 L YD Order: 11.15 L

YD GP%: 8.23%

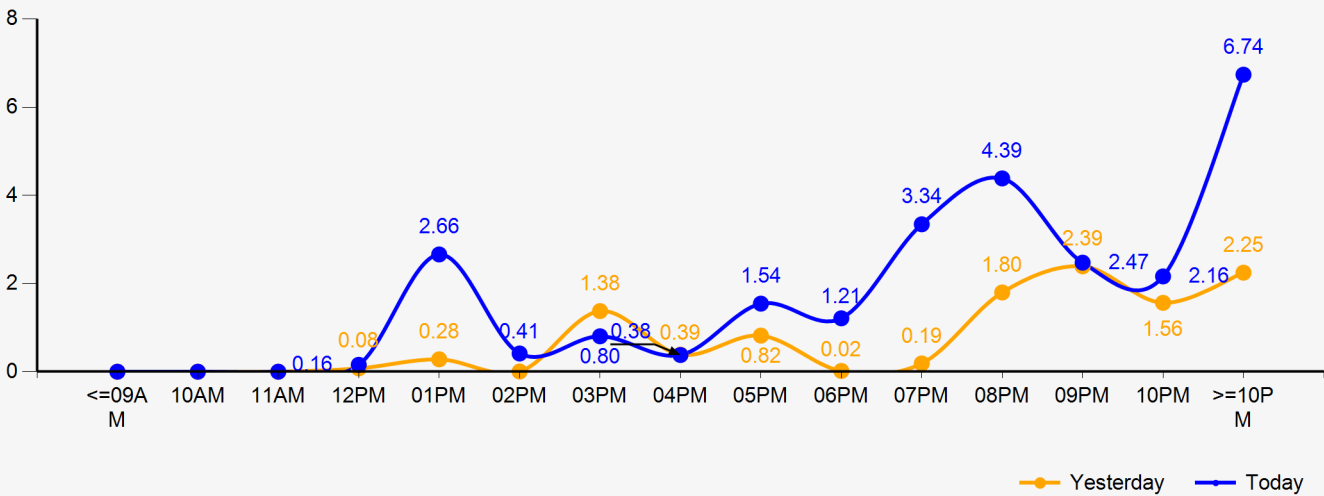
TD Sales : 969.16 L TD Order: 26.27 L

TD GP%: 8.37%

### Sales Invoice Trend Yesterday Vs Today By Hours



### Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	180.36	148.85	-31.51	8.53%	8.89%	0.36%	295.59
SOUTH-01	154.95	144.59	-10.36	8.52%	9.11%	0.60%	306.55
CHENNAI-02	151.46	140.22	-11.24	8.00%	8.27%	0.27%	237.64
TRICHY-01	121.16	128.14	6.98	10.13%	8.99%	-1.14%	239.71
SOUTH-03	133.02	117.74	-15.28	8.58%	8.95%	0.37%	218.58
SOUTH ARCOT	136.22	88.04	-48.18	6.81%	6.81%	0.00%	143.50
NORTH ARCOT	86.02	76.37	-9.65	7.24%	7.47%	0.23%	132.12
WEST-02	90.57	69.93	-20.64	10.32%	9.26%	-1.06%	158.37
WEST-01	55.13	49.90	-5.23	9.86%	10.29%	0.43%	113.08
KL-NORTH	23.36	30.36	7.01	2.39%	2.31%	-0.08%	40.40
KL-SOUTH	11.66	11.91	0.25	2.95%	6.34%	3.39%	26.09
OTHERS	(7.87)	(10.65)	-2.79	25.68%	14.36%	-11.32%	0.00
<b>Total</b>	<b>1136.05</b>	<b>995.43</b>	<b>-140.62</b>	<b>8.23%</b>	<b>8.37%</b>	<b>0.13%</b>	<b>1911.62</b>

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH28	11.53	10.82	-0.70	12.99%	10.72%	-2.27%	12.22
	CH14	9.39	9.67	0.28	5.92%	8.90%	2.99%	20.31

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH48	9.69	8.49	-1.20	10.43%	10.35%	-0.08%	10.19
	MRM1	7.53	8.19	0.66	7.65%	8.84%	1.19%	7.67
	CH19	8.58	7.62	-0.96	9.16%	6.18%	-2.98%	13.75
	CH25	5.08	7.31	2.23	7.13%	10.09%	2.96%	9.69
	SKL1	3.77	7.17	3.40	11.76%	7.91%	-3.85%	6.12
	CH16	9.86	6.98	-2.88	9.09%	8.11%	-0.97%	24.02
	CH49	10.39	6.85	-3.54	5.84%	9.80%	3.96%	12.06
	CH42	9.44	6.43	-3.01	10.86%	9.45%	-1.41%	12.57
	CH45	7.22	6.04	-1.18	6.96%	10.13%	3.17%	8.26
	CH07	6.85	5.74	-1.12	6.88%	8.92%	2.03%	12.86
	CH05	11.86	5.50	-6.36	7.46%	6.72%	-0.73%	17.80
	CH47	11.61	5.45	-6.16	9.07%	10.13%	1.06%	13.05
	CH22	2.68	5.29	2.61	9.15%	8.91%	-0.24%	10.71
	GUD1	4.82	4.59	-0.23	9.20%	10.01%	0.80%	7.85
	CH26	1.32	4.58	3.26	4.62%	0.66%	-3.95%	3.95
	TKM1	2.34	4.40	2.06	12.02%	6.73%	-5.29%	5.68
	CH08	7.13	4.34	-2.78	13.91%	14.22%	0.31%	18.65
	KNR1	3.93	3.68	-0.26	9.95%	11.62%	1.67%	6.44
	CH30	3.76	3.47	-0.28	-6.44%	6.32%	12.76%	8.89
	CH39	1.75	3.25	1.50	10.56%	7.91%	-2.66%	4.54
	CGL1	3.45	3.07	-0.38	8.69%	7.69%	-1.00%	5.46
	CH35	6.22	2.28	-3.94	8.90%	7.73%	-1.17%	7.65
	CH38	6.50	2.28	-4.23	9.97%	11.85%	1.88%	5.49
	CH40	1.71	1.91	0.20	4.13%	-0.05%	-4.18%	4.36
	CH37	2.86	1.56	-1.29	7.41%	13.36%	5.95%	4.42
	AVD1	4.38	0.83	-3.55	3.27%	17.58%	14.31%	10.08
	GUD2	3.83	0.79	-3.05	9.55%	13.67%	4.12%	6.55
	MC10	0.65	0.23	-0.42	5.38%	6.57%	1.19%	1.44
	CH29	0.24	0.06	-0.18	14.24%	22.84%	8.60%	2.16
	MC09				#Error	#Error	#Error	0.72
	Total	180.36	148.85	-31.51	8.53%	8.89%	0.36%	295.59
SOUTH-01	TVL1	20.17	16.92	-3.25	5.62%	11.60%	5.98%	31.21
	TUT1	17.00	11.28	-5.72	10.04%	12.26%	2.22%	36.04
	VLY1	4.99	9.16	4.17	12.12%	3.28%	-8.84%	10.89
	VNR2	6.73	7.72	0.99	7.58%	5.65%	-1.93%	13.14
	TKS2	5.89	6.78	0.89	10.50%	8.30%	-2.20%	11.30
	TUT2	6.73	6.44	-0.29	4.87%	8.66%	3.78%	15.47
	NGR1	8.78	6.34	-2.44	5.06%	7.19%	2.13%	19.29
	RND1	7.67	6.13	-1.54	8.93%	8.42%	-0.51%	11.73
	KVT1	8.97	5.19	-3.78	11.35%	14.72%	3.37%	16.33
	KYR1	1.70	4.57	2.87	15.63%	2.52%	-13.11%	4.04
	PKD1	5.15	4.48	-0.66	10.90%	11.07%	0.18%	7.72
	APK2	3.58	4.21	0.63	6.30%	8.45%	2.15%	4.56
	APK1	3.28	3.94	0.66	7.74%	11.34%	3.60%	6.07
	SVK1	3.97	3.76	-0.21	4.45%	13.65%	9.21%	7.82
	SDI1	3.16	3.55	0.40	7.23%	8.51%	1.29%	3.98
	ERL2	3.90	3.43	-0.47	4.36%	9.71%	5.35%	4.96
	SKD1	1.64	3.23	1.60	10.24%	10.73%	0.49%	3.74

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	COL1	1.34	3.21	1.87	9.55%	6.81%	-2.73%	3.59
	TCN1	2.33	3.15	0.81	13.72%	6.23%	-7.49%	7.49
	RPM1	4.45	3.10	-1.35	11.32%	9.79%	-1.53%	11.26
	SNL1	3.35	2.99	-0.35	9.98%	8.09%	-1.89%	4.31
	TKS1	3.05	2.94	-0.11	12.68%	9.13%	-3.54%	8.63
	MAR1	1.47	2.57	1.11	9.60%	11.01%	1.41%	9.24
	UDN1	1.78	2.57	0.79	6.57%	8.39%	1.82%	4.72
	VNR1	3.52	2.29	-1.24	6.03%	2.42%	-3.61%	3.89
	VKM1	2.88	2.02	-0.86	13.63%	10.04%	-3.59%	4.26
	ASM1	2.79	1.94	-0.85	14.90%	13.65%	-1.25%	4.79
	KGL1	1.21	1.93	0.72	10.94%	9.55%	-1.40%	3.85
	STU2	2.50	1.46	-1.03	8.03%	11.19%	3.15%	3.48
	ARM1	1.42	1.43	0.01	0.46%	6.39%	5.93%	4.55
	TKY1	0.89	1.38	0.49	2.34%	12.10%	9.77%	5.27
	MMT1	0.86	1.27	0.42	14.12%	12.44%	-1.68%	5.20
	PDI1	2.76	1.24	-1.53	10.79%	9.43%	-1.37%	3.49
	TYI1	2.16	0.92	-1.25	5.47%	11.99%	6.52%	4.91
	SGT1	1.17	0.76	-0.41	9.92%	8.33%	-1.59%	2.81
	KSM1	1.72	0.28	-1.44	7.75%	9.04%	1.29%	2.50
	Total	154.95	144.59	-10.36	8.52%	9.11%	0.60%	306.55
CHENNAI-02	CH03	18.49	16.40	-2.09	10.04%	8.19%	-1.85%	21.59
	CH15	10.19	11.67	1.48	9.02%	7.58%	-1.44%	21.47
	CH34	4.60	9.33	4.73	8.46%	6.58%	-1.88%	9.41
	CH12	9.04	8.71	-0.33	9.19%	10.48%	1.29%	16.10
	CH21	7.06	7.97	0.91	4.02%	4.05%	0.03%	15.25
	MJR1	6.66	7.62	0.95	7.01%	8.00%	0.99%	9.35
	CH06	6.36	7.02	0.66	7.86%	9.28%	1.41%	9.07
	CH18	5.93	5.89	-0.03	11.65%	13.74%	2.09%	11.73
	CH20	6.12	5.58	-0.54	11.68%	7.53%	-4.14%	12.34
	CH41	6.11	5.54	-0.57	9.65%	7.49%	-2.16%	8.53
	CH24	9.18	5.30	-3.88	5.99%	7.87%	1.89%	10.23
	CH36	0.67	4.97	4.30	13.18%	5.42%	-7.76%	3.60
	CH17	2.94	4.97	2.03	13.56%	11.19%	-2.37%	8.25
	CH50	4.26	4.94	0.67	10.14%	5.79%	-4.36%	8.84
	CH51	4.53	4.81	0.28	9.45%	8.33%	-1.12%	10.51
	CH33	6.81	3.95	-2.87	7.62%	11.50%	3.88%	9.57
	PON1	4.36	3.69	-0.66	6.19%	6.83%	0.63%	4.68
	GPD1	5.60	3.61	-1.99	2.32%	7.72%	5.40%	5.29
	CH43	4.06	3.29	-0.77	11.11%	8.43%	-2.68%	6.49
	CH23	9.69	2.49	-7.20	0.62%	7.93%	7.32%	5.02
	UKI1	3.40	2.49	-0.91	8.66%	9.67%	1.01%	4.71
	CH46	2.75	2.20	-0.55	6.43%	11.67%	5.24%	4.04
	CH44	5.11	2.19	-2.91	11.18%	10.98%	-0.20%	8.91
	CH27	1.69	1.78	0.09	12.15%	9.99%	-2.17%	2.30
	CH31	2.99	1.43	-1.56	5.11%	14.18%	9.07%	3.81
	CH32	0.67	1.04	0.37	5.18%	5.47%	0.30%	1.58
	MC06	1.52	0.80	-0.73	5.15%	3.51%	-1.65%	2.16
	MC05	0.27	0.54	0.27	4.15%	3.25%	-0.90%	1.41

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target	
CHENNAI-02	CH01	0.39		-0.39	5.20%	#Error	#Error	1.37	
	Total	151.46	140.22	-11.24	8.00%	8.27%	0.27%	237.64	
TRICHY-01	TRY1	17.97	17.25	-0.72	8.21%	8.34%	0.13%	44.45	
	TVR2	6.05	8.49	2.44	9.90%	7.55%	-2.35%	9.94	
	PBR2	7.35	7.73	0.38	8.68%	8.68%	0.00%	15.90	
	TNJ1	6.29	7.25	0.96	7.58%	10.43%	2.85%	15.00	
	KUM1	5.17	7.24	2.07	10.33%	9.68%	-0.64%	13.45	
	JKM1	3.54	7.16	3.62	8.97%	7.24%	-1.73%	7.57	
	MVM1	7.93	7.01	-0.92	13.05%	11.06%	-1.99%	11.63	
	PTK1	3.62	6.90	3.28	12.48%	7.81%	-4.67%	9.53	
	TNJ2	4.55	5.57	1.03	10.86%	11.13%	0.27%	12.23	
	TRY4	3.88	5.38	1.50	9.44%	8.95%	-0.48%	8.78	
	PBR1	2.43	4.45	2.02	12.21%	6.22%	-6.00%	7.02	
	MDI1	8.57	3.75	-4.83	10.11%	8.18%	-1.94%	8.41	
	KIK1	1.91	3.74	1.83	13.42%	12.59%	-0.83%	4.31	
	TRY3	3.54	3.74	0.20	12.76%	9.48%	-3.28%	6.95	
	TYR1	5.12	3.73	-1.40	9.86%	8.28%	-1.58%	7.11	
	MSI1	1.81	3.41	1.60	10.12%	8.75%	-1.36%	4.87	
	TTP1	3.15	2.88	-0.27	9.42%	6.38%	-3.04%	6.79	
	TVR1	1.90	2.64	0.74	6.53%	12.15%	5.62%	5.34	
	KUM2	6.18	2.50	-3.69	10.25%	8.23%	-2.01%	3.54	
	AYR1	2.91	2.48	-0.43	15.43%	8.31%	-7.12%	6.17	
	NMM1	2.00	2.43	0.43	10.11%	12.87%	2.77%	3.45	
	KRN1	1.12	2.29	1.16	7.60%	4.98%	-2.62%	3.22	
	NGT1	4.45	1.95	-2.50	13.70%	11.80%	-1.90%	6.36	
	PDK1	2.22	1.94	-0.29	11.84%	12.93%	1.10%	4.81	
	NCK1	2.06	1.77	-0.29	8.49%	2.94%	-5.55%	2.19	
	ORU1	2.52	1.69	-0.83	9.28%	13.87%	4.59%	3.92	
	TRY2	0.62	1.64	1.02	9.78%	5.12%	-4.66%	3.53	
	APM1	2.30	1.15	-1.14	8.53%	14.96%	6.43%	3.23	
	Total		121.16	128.14	6.98	10.13%	8.99%	-1.14%	239.71
	SOUTH-03	DGL1	4.20	9.45	5.25	12.02%	6.08%	-5.94%	21.93
MDU1		15.19	9.22	-5.97	6.72%	9.20%	2.49%	21.04	
TEN2		4.38	5.63	1.24	4.88%	2.10%	-2.78%	5.04	
TPT1		2.69	5.58	2.89	16.42%	9.58%	-6.83%	6.09	
KKD3		4.56	5.57	1.01	11.73%	12.53%	0.80%	7.31	
MDU3		1.48	5.53	4.04	11.54%	6.88%	-4.66%	5.75	
ATG1		1.80	4.99	3.19	11.56%	9.35%	-2.22%	9.12	
MDU2		6.13	4.87	-1.26	6.89%	9.66%	2.77%	11.39	
NTM1		3.50	4.72	1.22	7.44%	1.97%	-5.47%	4.25	
MDU6		6.37	3.83	-2.54	11.04%	9.67%	-1.37%	10.41	
MDU4		2.26	3.77	1.51	10.66%	8.42%	-2.24%	5.75	
MDU7		5.56	3.76	-1.81	10.56%	14.10%	3.55%	6.99	
TMM1		7.48	3.52	-3.96	2.69%	8.03%	5.34%	7.01	
MLR1		3.75	3.49	-0.26	12.37%	11.20%	-1.18%	3.87	
DKI1		3.11	3.37	0.26	8.14%	12.81%	4.66%	6.45	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target	
SOUTH-03	PNI1	2.68	3.08	0.40	9.35%	-0.10%	-9.45%	2.91	
	SVG1	3.16	2.76	-0.41	12.78%	13.17%	0.39%	6.02	
	PVI1	4.96	2.63	-2.33	9.79%	13.86%	4.06%	5.68	
	MNM1	1.17	2.53	1.36	10.28%	10.51%	0.23%	3.23	
	TEN1	3.31	2.51	-0.80	10.91%	6.59%	-4.32%	3.49	
	TDI1	2.83	2.19	-0.64	9.83%	11.15%	1.32%	4.83	
	MDU5	2.26	2.17	-0.09	11.36%	11.08%	-0.28%	3.67	
	PKM1	1.94	2.02	0.08	5.94%	8.60%	2.66%	2.10	
	MPA1	2.44	1.92	-0.52	11.97%	7.42%	-4.55%	5.29	
	NKI1	1.36	1.86	0.50	12.85%	13.14%	0.30%	2.82	
	KYK1	2.88	1.84	-1.03	12.17%	9.76%	-2.41%	3.64	
	USL1	2.93	1.74	-1.19	5.21%	14.61%	9.40%	3.76	
	DGL2	8.12	1.65	-6.47	0.65%	12.43%	11.77%	4.80	
	KPT1	3.31	1.49	-1.81	8.86%	8.97%	0.11%	2.70	
	CMR1	0.78	1.41	0.63	1.36%	9.69%	8.33%	2.86	
	CBM1	3.43	1.31	-2.12	12.73%	12.37%	-0.36%	5.00	
	ADP1	1.83	1.23	-0.61	7.11%	11.98%	4.87%	3.37	
	KRR1	2.12	1.18	-0.94	12.09%	6.80%	-5.29%	5.96	
	SGP1	1.74	1.09	-0.64	5.63%	12.24%	6.61%	3.19	
	ODM1	1.21	1.09	-0.12	12.28%	10.80%	-1.48%	2.85	
	PNV2	1.83	0.97	-0.86	10.94%	12.81%	1.86%	2.96	
	BNR1	2.50	0.95	-1.55	11.11%	11.55%	0.44%	2.91	
	BTU1	1.74	0.79	-0.95	1.77%	5.21%	3.44%	2.18	
	Total	133.02	117.74	-15.28	8.58%	8.95%	0.37%	218.58	
SOUTH ARCOT	CUD1	22.36	9.02	-13.34	5.13%	6.24%	1.12%	14.93	
	SJI2	5.66	7.02	1.36	8.18%	7.96%	-0.22%	5.86	
	KLM1	4.97	6.20	1.23	8.91%	9.04%	0.13%	7.08	
	TRK1	5.54	5.93	0.39	8.47%	5.41%	-3.06%	8.23	
	VPM2	7.27	5.42	-1.85	4.35%	6.77%	2.42%	6.94	
	POY2	10.45	5.34	-5.11	4.62%	9.50%	4.88%	12.40	
	NVL2	6.94	5.28	-1.66	10.26%	10.18%	-0.08%	8.55	
	POY1	24.22	5.19	-19.04	7.47%	5.31%	-2.17%	16.10	
	CDM1	9.45	5.17	-4.29	8.09%	5.87%	-2.23%	9.04	
	PRT1	4.16	4.39	0.23	8.52%	4.36%	-4.17%	6.52	
	KML1	1.98	4.28	2.29	9.19%	5.52%	-3.67%	4.91	
	VCM2	3.76	3.94	0.17	5.33%	9.07%	3.74%	4.84	
	KKI2	2.74	3.85	1.11	9.78%	4.31%	-5.47%	7.64	
	TDM1	4.41	3.33	-1.08	7.59%	5.92%	-1.67%	4.81	
	ULP1	7.08	2.81	-4.27	8.33%	5.22%	-3.11%	7.18	
	MKM1	2.26	2.80	0.54	9.28%	10.24%	0.97%	2.67	
	TVM1	1.41	2.74	1.32	6.73%	3.30%	-3.44%	3.97	
	TVM2	3.02	2.62	-0.39	5.55%	2.62%	-2.93%	4.56	
	STP1	1.52	1.36	-0.16	7.12%	5.62%	-1.50%	2.69	
	VCM1	6.04	0.81	-5.23	1.30%	16.65%	15.36%	1.29	
	VPM1	0.95	0.53	-0.42	7.75%	9.30%	1.55%	3.29	
	Total	136.22	88.04	-48.18	6.81%	6.81%	0.00%	143.50	
	NORTH ARCOT	TRL1	9.57	7.09	-2.48	6.23%	6.99%	0.76%	9.54
		KPM2	8.92	6.52	-2.39	8.97%	9.21%	0.24%	16.06

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target	
NORTH ARCOT	GDM1	4.06	5.79	1.73	7.41%	5.82%	-1.59%	4.14	
	TRR1	3.94	5.43	1.49	6.52%	7.09%	0.57%	6.78	
	KPM1	6.22	5.19	-1.03	4.53%	5.67%	1.14%	5.42	
	AKM1	4.95	4.15	-0.80	9.30%	12.88%	3.58%	6.62	
	SBR1	5.17	3.69	-1.49	4.36%	-2.07%	-6.44%	8.95	
	ABR1	4.15	3.33	-0.82	11.19%	9.47%	-1.71%	5.14	
	VSI1	4.75	3.25	-1.50	10.78%	10.32%	-0.46%	6.35	
	VEL1	4.24	3.13	-1.11	11.99%	10.96%	-1.03%	6.98	
	WJD1	1.87	2.96	1.09	8.01%	12.31%	4.30%	5.15	
	ANI1	1.21	2.83	1.62	4.01%	7.87%	3.86%	3.82	
	VEL2	6.68	2.64	-4.05	6.29%	10.35%	4.06%	7.84	
	VNB1	2.64	2.53	-0.10	9.61%	3.81%	-5.80%	3.15	
	PLR1	1.89	2.51	0.62	-7.51%	8.29%	15.80%	2.70	
	CPT1	1.03	2.24	1.21	7.63%	6.34%	-1.29%	3.40	
	WJP1	3.30	2.04	-1.26	10.73%	10.16%	-0.57%	3.80	
	CGM1	2.12	1.71	-0.41	7.96%	7.42%	-0.54%	3.74	
	UGI1	2.18	1.68	-0.51	1.66%	4.74%	3.08%	2.25	
	ARC2	1.05	1.67	0.62	9.50%	8.81%	-0.69%	3.45	
	TRT1	1.52	1.64	0.12	3.66%	7.52%	3.86%	5.00	
	BGR1	1.24	1.33	0.10	4.62%	3.96%	-0.67%	2.66	
	CYR1	1.10	1.14	0.04	11.14%	10.78%	-0.36%	4.21	
	PTU1	1.21	0.97	-0.25	0.97%	-4.03%	-5.00%	1.94	
	SLG1	1.00	0.92	-0.08	10.98%	1.55%	-9.43%	3.02	
	Total		86.02	76.37	-9.65	7.24%	7.47%	0.23%	132.12
	WEST-02	SLM1	9.92	6.59	-3.33	7.12%	8.11%	0.99%	13.76
		ERD2	5.87	5.00	-0.87	12.97%	11.97%	-1.00%	10.20
TRM1		3.98	4.04	0.05	10.84%	7.87%	-2.97%	5.27	
TCG1		1.25	3.54	2.29	10.22%	11.11%	0.90%	3.13	
OML1		3.17	3.01	-0.16	12.95%	5.24%	-7.71%	5.98	
KAM1		2.06	2.75	0.69	8.96%	9.80%	0.84%	3.08	
NKL2		3.75	2.73	-1.02	9.89%	12.61%	2.72%	6.33	
ATU1		5.60	2.49	-3.11	10.37%	13.54%	3.18%	6.36	
CMI1		2.00	2.46	0.47	13.17%	2.91%	-10.26%	1.87	
VPD1		2.44	2.35	-0.10	12.72%	5.88%	-6.83%	5.96	
KRI1		3.22	2.26	-0.96	5.00%	10.87%	5.87%	3.78	
PLC1		0.69	2.23	1.55	17.90%	11.00%	-6.90%	2.45	
ERD1		2.60	2.19	-0.41	12.37%	12.00%	-0.37%	9.37	
SGI1		0.55	2.18	1.63	8.75%	7.42%	-1.32%	2.48	
MCR1		3.70	2.09	-1.61	6.11%	10.12%	4.01%	4.49	
HSR1		2.10	2.09	-0.01	11.38%	4.07%	-7.31%	5.89	
PMP1		3.38	2.06	-1.33	8.08%	7.31%	-0.78%	3.24	
APN1		1.89	2.05	0.16	8.61%	9.24%	0.63%	3.46	
DPR2		2.11	2.00	-0.12	9.56%	6.61%	-2.95%	2.75	
HSR2		3.63	1.98	-1.65	11.51%	-2.63%	-14.14%	8.00	
RSP1		2.52	1.79	-0.72	15.61%	12.44%	-3.16%	5.37	
MTR1		4.50	1.57	-2.92	11.76%	9.98%	-1.77%	5.51	
SLM3		2.29	1.42	-0.87	8.64%	9.67%	1.03%	7.45	
EPI1		2.20	1.29	-0.92	10.84%	11.85%	1.01%	3.84	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	BMD1	2.46	1.25	-1.21	10.83%	12.64%	1.81%	2.08
	PDR1	1.36	0.99	-0.37	14.29%	11.22%	-3.07%	2.00
	HRR1	1.44	0.85	-0.59	8.97%	8.48%	-0.49%	4.12
	EDP1	1.09	0.84	-0.25	12.16%	14.29%	2.13%	2.16
	SLM2	2.57	0.84	-1.73	7.86%	9.63%	1.78%	5.41
	DPR1	1.15	0.79	-0.36	15.20%	12.40%	-2.80%	2.00
	KMM1	1.21	0.65	-0.56	14.31%	21.01%	6.69%	3.58
	VKL1	0.67	0.54	-0.13	10.50%	18.24%	7.74%	2.52
	KVP1	2.48	0.53	-1.95	9.47%	12.21%	2.73%	2.56
	SGG1	0.72	0.48	-0.24	12.22%	13.92%	1.70%	1.93
	Total	90.57	69.93	-20.64	10.32%	9.26%	-1.06%	158.37
WEST-01	CBE2	14.91	5.35	-9.56	8.15%	10.48%	2.33%	23.43
	KMR1	2.52	3.98	1.47	13.85%	7.62%	-6.23%	6.36
	UAM1	2.66	3.88	1.22	6.79%	4.81%	-1.97%	4.26
	SNR1	2.40	3.71	1.31	10.37%	11.66%	1.29%	4.59
	MPM1	2.53	3.33	0.81	9.64%	8.34%	-1.31%	3.24
	TPR2	1.63	2.62	0.99	8.01%	11.95%	3.94%	4.52
	GDR1	2.02	2.16	0.14	10.05%	1.26%	-8.79%	2.04
	PLI1	2.31	2.10	-0.22	11.34%	7.64%	-3.70%	5.05
	KMD1	1.19	1.98	0.79	8.35%	10.78%	2.43%	2.76
	UMP1	0.94	1.97	1.04	12.02%	12.66%	0.64%	2.52
	CNR1	0.36	1.79	1.44	7.84%	9.53%	1.69%	2.08
	CBE1	0.84	1.53	0.69	16.94%	12.76%	-4.18%	3.08
	GBM1	1.09	1.33	0.24	10.98%	9.72%	-1.26%	2.77
	PPI1	1.83	1.32	-0.51	12.12%	13.62%	1.50%	2.00
	TPR1	1.57	1.32	-0.26	6.06%	7.29%	1.23%	5.13
	KGM1	1.86	1.27	-0.59	7.86%	16.73%	8.87%	2.30
	CBE6	3.03	1.26	-1.76	14.02%	13.81%	-0.21%	5.63
	DPM2	1.57	1.26	-0.31	13.53%	13.01%	-0.53%	3.13
	TPR3	1.15	1.00	-0.15	13.02%	14.28%	1.27%	3.30
	CBE4	0.68	0.96	0.28	3.21%	16.84%	13.64%	5.49
	CBE3	1.17	0.89	-0.28	6.09%	18.51%	12.43%	1.61
	SUL1	1.22	0.86	-0.36	11.41%	20.37%	8.96%	2.36
	KGI1	1.00	0.75	-0.26	5.28%	13.60%	8.31%	2.52
	PDM1	0.61	0.73	0.13	12.33%	11.29%	-1.03%	2.26
	AVI1	0.64	0.73	0.09	10.19%	8.75%	-1.44%	2.03
	TPR4	0.79	0.57	-0.22	12.15%	9.76%	-2.39%	2.11
	SYM2	1.68	0.53	-1.15	7.55%	11.45%	3.90%	2.63
	CBE5	0.70	0.48	-0.22	19.34%	13.64%	-5.70%	3.01
	ANR1	0.24	0.22	-0.02	28.82%	5.42%	-23.40%	0.90
	Total	55.13	49.90	-5.23	9.86%	10.29%	0.43%	113.08
KL-NORTH	KZD1	23.36	30.36	7.01	2.39%	2.31%	-0.08%	40.40
	Total	23.36	30.36	7.01	2.39%	2.31%	-0.08%	40.40
KL-SOUTH	TVP1	6.32	6.24	-0.07	1.71%	5.59%	3.88%	13.32
	PAS1	2.50	2.93	0.43	3.64%	5.11%	1.47%	5.08
	PNL1	1.62	1.90	0.28	3.02%	9.25%	6.23%	3.68
	KLR1	1.22	0.84	-0.38	7.88%	9.68%	1.80%	4.00
	Total	11.66	11.91	0.25	2.95%	6.34%	3.39%	26.09

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	TZSD		0.28	0.28	#Error	-11.12%	#Error	0.00
	CZWH	8.67		-8.67	-9.10%	#Error	#Error	0.00
	TVSD	0.01		-0.01	0.00%	#Error	#Error	0.00
	WHMD	(0.78)		0.78	-9.79%	#Error	#Error	0.00
	WHUT	(2.27)		2.27	11.53%	#Error	#Error	0.00
	WZWH	0.33		-0.33	1.30%	#Error	#Error	0.00
	WHCB	(1.55)	(0.39)	1.15	8.31%	20.29%	11.98%	0.00
	WCHN	(9.66)	(0.44)	9.22	7.34%	-12.73%	-20.08%	0.00
	WHPD		(0.59)	-0.59	#Error	16.23%	#Error	0.00
	WHTV	(2.32)	(0.78)	1.54	6.41%	16.06%	9.65%	0.00
	WHKP		(1.12)	-1.12	#Error	55.98%	#Error	0.00
	WHTM		(1.22)	-1.22	#Error	18.15%	#Error	0.00
	WHKZ		(1.81)	-1.81	#Error	-5.53%	#Error	0.00
	WHVL	(0.31)	(2.28)	-1.97	20.72%	11.39%	-9.33%	0.00
	WTRZ		(2.30)	-2.30	#Error	10.71%	#Error	0.00
		Total	(7.87)	(10.65)	-2.79	25.68%	14.36%	-11.32%
	Total	1136.05	995.43	-140.62	8.23%	8.37%	0.13%	1911.62