



TN-Daily Sales Performance As on 29-04-2026 11:55:20 PM

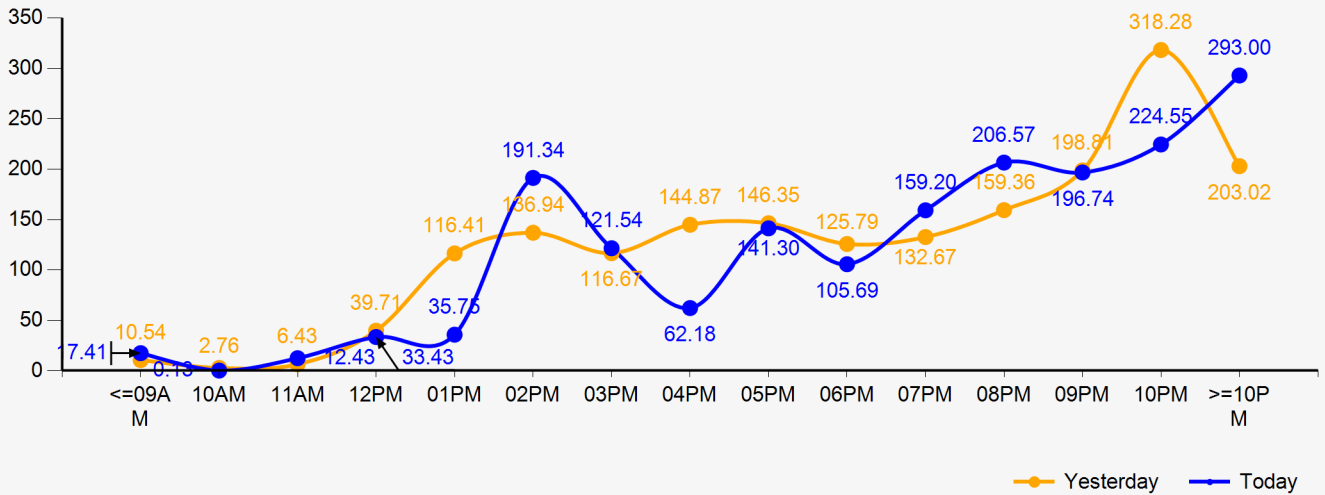
YD Sales : 1858.59 L YD Order: 46.65 L

YD GP%: 7.22%

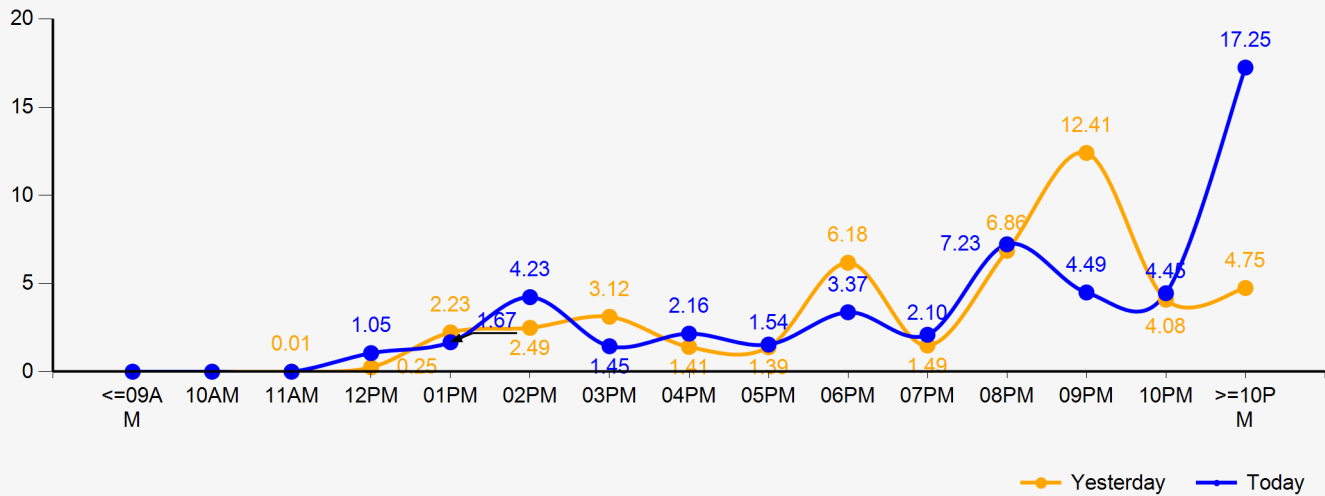
TD Sales : 1801.28 L TD Order: 50.99 L

TD GP%: 7.07%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	326.18	286.54	-39.64	8.36%	7.80%	-0.56%	303.03
TRICHY-01	211.45	247.81	36.37	8.71%	6.44%	-2.27%	282.61
SOUTH-03	239.72	243.26	3.54	8.53%	6.76%	-1.76%	238.40
CHENNAI-02	239.83	215.37	-24.46	5.17%	6.01%	0.84%	263.10
NORTH ARCOT	123.53	176.66	53.13	8.43%	6.51%	-1.93%	161.71
CHENNAI-01	246.81	163.34	-83.46	5.08%	9.29%	4.21%	331.59
SOUTH ARCOT	129.44	157.62	28.18	7.29%	7.03%	-0.26%	169.42
WEST-02	170.99	152.79	-18.20	8.57%	9.75%	1.17%	182.66
WEST-01	126.82	102.65	-24.17	10.35%	10.50%	0.15%	132.61
KL-NORTH	63.29	54.03	-9.26	2.15%	3.12%	0.97%	32.24
KL-SOUTH	29.10	24.53	-4.57	2.30%	3.69%	1.39%	20.52
OTHERS	(1.91)	27.67	29.58	168.53%	-10.23%	-178.76%	0.00
Total	1905.25	1852.27	-52.97	7.22%	7.07%	-0.15%	2117.89

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	32.80	31.20	-1.61	7.95%	8.89%	0.93%	35.23
	TVL1	30.37	25.14	-5.24	5.81%	6.77%	0.97%	29.44

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	VL11	9.85	18.27	8.43	9.42%	-0.10%	-9.52%	9.95
	KVT1	15.16	13.63	-1.53	10.63%	10.92%	0.29%	17.22
	RND1	10.04	12.33	2.28	9.17%	10.42%	1.24%	13.09
	NGR1	20.96	11.56	-9.40	7.94%	8.00%	0.06%	17.07
	VNR2	10.34	11.20	0.86	10.43%	7.85%	-2.58%	15.92
	RPM1	10.19	11.04	0.85	9.43%	6.16%	-3.27%	10.08
	TUT2	19.88	10.78	-9.10	4.25%	8.13%	3.88%	14.13
	PKD1	9.79	10.45	0.66	9.15%	7.85%	-1.29%	9.09
	TKS1	12.42	10.44	-1.98	8.26%	8.31%	0.05%	9.50
	TKS2	12.13	10.33	-1.80	9.54%	7.02%	-2.52%	12.39
	ASM1	6.30	8.75	2.45	7.19%	8.48%	1.30%	3.90
	SVK1	8.33	8.09	-0.24	7.42%	7.85%	0.43%	8.76
	ERL2	6.01	7.78	1.78	10.81%	10.30%	-0.51%	4.59
	APK2	5.85	7.77	1.92	7.10%	7.27%	0.17%	5.52
	APK1	8.25	6.84	-1.40	8.23%	9.50%	1.27%	6.87
	TCN1	6.15	6.03	-0.11	9.39%	12.40%	3.01%	7.12
	TYI1	6.03	5.70	-0.33	8.44%	8.29%	-0.15%	5.13
	KGL1	4.36	5.66	1.29	11.90%	9.32%	-2.59%	3.39
	SDI1	6.17	5.00	-1.17	8.98%	6.24%	-2.74%	4.25
	SKD1	3.20	4.72	1.52	10.93%	8.57%	-2.36%	4.23
	ARM1	7.08	4.72	-2.37	8.92%	9.28%	0.36%	3.17
	VNR1	3.07	4.58	1.51	13.75%	9.01%	-4.75%	4.02
	MAR1	8.42	4.45	-3.97	9.28%	6.18%	-3.10%	8.84
	SNL1	7.02	4.13	-2.89	6.78%	6.36%	-0.42%	4.73
	UDN1	3.78	3.95	0.17	10.34%	9.47%	-0.87%	4.43
	KYR1	5.94	3.67	-2.28	8.97%	10.27%	1.30%	3.63
	SGT1	3.79	3.26	-0.53	8.16%	3.85%	-4.31%	3.06
	PDI1	5.57	2.89	-2.68	10.06%	9.44%	-0.62%	3.86
	KSM1	1.96	2.73	0.77	6.41%	3.76%	-2.65%	2.06
	MMT1	8.42	2.29	-6.13	7.13%	9.11%	1.98%	3.94
	COL1	3.47	2.00	-1.47	10.76%	7.26%	-3.50%	2.58
	STU2	6.76	1.94	-4.82	9.47%	11.29%	1.82%	3.38
VKM1	3.32	1.82	-1.50	11.84%	12.30%	0.45%	3.76	
TKY1	2.95	1.38	-1.57	8.60%	4.20%	-4.40%	4.69	
Total		326.18	286.54	-39.64	8.36%	7.80%	-0.56%	303.03
TRICHY-01	TRY1	43.39	77.31	33.91	4.93%	-0.84%	-5.77%	50.33
	TNJ1	10.55	14.71	4.16	10.55%	8.69%	-1.86%	18.73
	PBR2	9.17	14.60	5.43	6.71%	8.45%	1.73%	19.44
	MVM1	11.96	13.55	1.59	9.45%	10.88%	1.42%	12.89
	PTK1	7.52	9.60	2.08	10.66%	9.71%	-0.95%	10.64
	KIK1	4.90	8.25	3.35	14.77%	11.89%	-2.87%	5.98
	TRY3	5.18	8.21	3.02	10.21%	8.59%	-1.62%	8.06
	TNJ2	8.99	8.15	-0.84	8.01%	11.32%	3.30%	13.70
	TRY4	8.79	7.29	-1.50	11.98%	12.19%	0.21%	12.06
	NGT1	4.52	6.94	2.42	10.88%	9.02%	-1.86%	8.53
	KUM1	9.89	6.93	-2.96	5.48%	9.08%	3.60%	17.10
	TVR2	9.98	6.74	-3.24	8.95%	9.60%	0.65%	12.90
	MDI1	7.32	6.67	-0.65	13.13%	10.06%	-3.08%	9.68

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	TYR1	6.35	6.05	-0.30	10.61%	9.81%	-0.81%	7.58
	ORU1	3.78	5.68	1.90	10.32%	12.43%	2.11%	4.43
	PBR1	8.64	5.37	-3.28	8.12%	7.62%	-0.50%	8.13
	TTP1	4.81	5.16	0.35	9.36%	8.06%	-1.29%	6.67
	TRY2	4.23	4.71	0.48	6.47%	3.62%	-2.86%	4.71
	MSI1	6.24	4.41	-1.83	7.91%	10.35%	2.43%	6.33
	AYR1	5.48	4.40	-1.08	9.16%	10.01%	0.85%	7.62
	KUM2	2.53	3.97	1.44	11.04%	9.72%	-1.32%	2.90
	JKM1	5.12	3.87	-1.25	10.05%	8.63%	-1.41%	8.02
	PDK1	6.76	3.82	-2.94	10.61%	13.15%	2.54%	5.15
	TVR1	4.05	2.94	-1.11	8.96%	8.12%	-0.84%	4.83
	KRN1	3.18	2.89	-0.28	10.82%	9.83%	-0.99%	5.51
	APM1	2.08	2.29	0.22	17.80%	11.92%	-5.88%	4.09
	NMM1	4.23	2.27	-1.96	11.90%	12.45%	0.55%	3.80
	NCK1	1.79	1.03	-0.76	6.72%	12.81%	6.09%	2.82
	Total	211.45	247.81	36.37	8.71%	6.44%	-2.27%	282.61
	SOUTH-03	MDU7	13.62	19.69	6.07	2.82%	1.11%	-1.71%
ATG1		7.12	16.69	9.57	6.42%	3.47%	-2.95%	9.73
MDU1		17.49	15.09	-2.40	7.73%	6.11%	-1.62%	24.47
DGL1		10.09	14.57	4.48	9.54%	4.85%	-4.69%	11.81
MDU2		19.10	12.73	-6.37	8.05%	11.56%	3.51%	14.80
DKI1		5.91	10.42	4.50	12.01%	3.73%	-8.28%	7.53
MDU3		9.89	8.57	-1.32	5.65%	5.54%	-0.11%	7.98
KRR1		13.13	8.56	-4.57	7.86%	1.27%	-6.60%	7.96
PNV2		1.60	8.21	6.61	10.46%	-3.13%	-13.59%	3.04
TMM1		3.82	8.08	4.26	8.61%	6.45%	-2.16%	8.09
KKD3		9.32	7.58	-1.74	11.23%	13.31%	2.08%	8.12
CBM1		7.65	6.45	-1.19	15.37%	8.43%	-6.94%	5.06
MPA1		8.30	6.31	-1.98	11.15%	10.07%	-1.08%	7.36
DGL2		4.24	6.26	2.02	11.02%	9.15%	-1.87%	5.30
SVG1		3.56	6.09	2.54	7.28%	7.13%	-0.14%	7.51
MDU6		11.24	6.05	-5.19	7.18%	8.26%	1.08%	11.74
MDU4		4.54	6.02	1.48	8.53%	9.44%	0.91%	6.71
MNM1		4.41	5.87	1.46	8.85%	4.35%	-4.50%	3.49
USL1		5.14	5.76	0.62	5.72%	5.55%	-0.17%	4.45
MLR1		7.90	5.57	-2.33	0.44%	8.49%	8.05%	4.91
TPT1		9.81	5.50	-4.30	11.55%	9.16%	-2.39%	7.01
KYK1		4.27	5.07	0.80	8.73%	8.71%	-0.01%	3.81
TEN2		5.68	4.62	-1.06	9.56%	9.17%	-0.39%	6.88
TEN1		6.43	4.62	-1.81	8.29%	10.43%	2.14%	4.64
MDU5		5.13	4.55	-0.57	13.45%	11.39%	-2.06%	5.14
PVI1		3.04	4.19	1.15	10.33%	12.30%	1.97%	5.20
PNI1		3.60	4.16	0.56	5.74%	8.55%	2.80%	3.18
ADP1		3.15	3.98	0.83	12.95%	11.47%	-1.48%	3.27
KPT1		4.26	3.30	-0.96	9.79%	10.05%	0.25%	3.36
CMR1		3.75	2.81	-0.94	11.12%	2.67%	-8.45%	2.98
NKI1		2.68	2.75	0.07	6.62%	11.03%	4.41%	3.43
TDI1	3.54	2.72	-0.82	9.77%	13.66%	3.89%	4.87	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	SGP1	0.83	2.52	1.69	16.94%	7.65%	-9.29%	2.99
	ODM1	4.08	2.12	-1.95	10.37%	15.56%	5.19%	2.53
	BNR1	5.25	1.90	-3.35	6.93%	12.28%	5.36%	3.26
	NTM1	2.38	1.46	-0.92	13.81%	12.70%	-1.11%	2.74
	PKM1	1.14	1.35	0.21	12.63%	10.79%	-1.84%	2.47
	BTU1	2.67	1.04	-1.62	7.68%	12.76%	5.08%	2.13
	Total	239.72	243.26	3.54	8.53%	6.76%	-1.76%	238.40
CHENNAI-02	CH03	30.62	22.51	-8.11	6.09%	7.01%	0.92%	25.56
	CH24	9.10	15.63	6.53	6.56%	5.68%	-0.88%	11.21
	CH06	7.10	14.25	7.14	9.28%	-4.21%	-13.49%	10.44
	CH33	6.80	14.07	7.27	8.18%	4.96%	-3.22%	10.59
	CH51	15.21	13.98	-1.23	0.92%	3.27%	2.35%	12.14
	CH15	13.85	13.92	0.07	8.66%	6.98%	-1.68%	25.19
	CH21	25.31	12.98	-12.34	-1.32%	6.29%	7.61%	18.61
	CH12	15.72	11.16	-4.55	7.85%	6.21%	-1.64%	16.32
	CH18	5.89	9.79	3.90	10.34%	13.80%	3.46%	11.19
	CH23	2.50	9.12	6.62	12.90%	-0.80%	-13.69%	4.81
	CH17	5.88	8.95	3.08	12.08%	8.34%	-3.74%	7.96
	CH50	7.69	6.47	-1.22	14.17%	11.06%	-3.11%	10.33
	CH44	4.42	6.34	1.92	7.84%	4.94%	-2.90%	8.99
	CH20	18.17	6.29	-11.88	-0.11%	9.03%	9.14%	13.86
	GPD1	4.32	5.98	1.66	4.27%	5.44%	1.17%	6.50
	CH46	3.28	5.81	2.53	10.00%	7.90%	-2.10%	3.84
	MC05	4.33	5.44	1.11	1.04%	1.30%	0.26%	1.75
	CH41	12.07	5.33	-6.74	3.81%	11.86%	8.05%	9.78
	MJR1	7.04	5.16	-1.88	5.87%	7.37%	1.50%	9.85
	CH34	6.69	4.78	-1.90	7.03%	9.22%	2.19%	10.76
	CH43	3.41	4.76	1.35	7.50%	7.20%	-0.31%	7.97
	UKI1	5.30	3.04	-2.26	7.21%	7.18%	-0.04%	4.94
	CH31	12.54	2.57	-9.97	0.10%	9.45%	9.35%	3.76
	PON1	3.29	2.08	-1.21	6.65%	9.43%	2.78%	4.72
	CH27	2.82	1.77	-1.05	4.03%	7.68%	3.64%	2.68
	MC06	1.63	1.30	-0.32	5.64%	9.88%	4.24%	2.25
	CH36	1.59	1.07	-0.52	12.12%	12.71%	0.59%	4.47
CH32	3.27	0.82	-2.45	7.64%	13.21%	5.57%	1.85	
CH01				#Error	#Error	#Error	0.79	
Total	239.83	215.37	-24.46	5.17%	6.01%	0.84%	263.10	
NORTH ARCOT	UGI1	1.37	30.14	28.78	2.39%	3.93%	1.54%	2.69
	KPM2	18.08	17.64	-0.44	8.70%	5.20%	-3.50%	18.76
	VEL2	8.50	15.48	6.97	9.29%	7.50%	-1.79%	11.79
	TRL1	11.12	11.51	0.39	6.66%	7.37%	0.70%	13.37
	SBR1	6.52	11.35	4.83	8.77%	6.26%	-2.50%	11.74
	TRT1	5.64	10.52	4.88	9.51%	2.29%	-7.21%	5.50
	TRR1	6.88	7.59	0.71	9.37%	9.94%	0.57%	8.24
	AKM1	3.16	7.32	4.16	10.64%	7.45%	-3.19%	8.09
	ARC2	5.01	6.72	1.71	11.00%	5.20%	-5.80%	4.75
	VSI1	5.00	5.11	0.11	5.97%	11.87%	5.89%	7.54
	GDM1	3.80	5.03	1.23	9.29%	8.61%	-0.68%	4.58

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	VEL1	7.58	4.97	-2.61	12.31%	10.27%	-2.04%	8.63
	VNB1	2.53	4.87	2.34	12.86%	5.78%	-7.08%	3.69
	CGM1	1.82	4.46	2.64	4.85%	5.86%	1.02%	3.72
	CYR1	2.22	4.34	2.11	6.95%	3.60%	-3.35%	4.78
	SLG1	4.89	4.05	-0.84	4.50%	9.76%	5.26%	3.67
	WJP1	3.83	3.55	-0.28	4.29%	6.99%	2.70%	5.44
	PLR1	0.56	3.49	2.93	14.15%	7.32%	-6.84%	3.91
	ABR1	6.51	3.39	-3.12	5.16%	7.19%	2.03%	6.68
	BGR1	2.36	3.19	0.83	6.94%	10.09%	3.15%	2.74
	CPT1	2.83	2.78	-0.05	10.98%	11.82%	0.84%	3.79
	KPM1	6.33	2.62	-3.71	8.55%	10.04%	1.49%	5.70
	ANI1	2.42	2.57	0.15	10.24%	6.67%	-3.57%	4.17
	PTU1	2.30	1.98	-0.32	6.25%	2.51%	-3.74%	2.00
	WJD1	2.27	1.98	-0.29	12.46%	13.07%	0.61%	5.74
	Total	123.53	176.66	53.13	8.43%	6.51%	-1.93%	161.71
	CHENNAI-01	CH16	10.82	11.08	0.26	12.12%	8.95%	-3.17%
CH14		22.21	9.95	-12.26	2.09%	7.58%	5.49%	20.09
GUD1		8.18	9.18	1.00	10.68%	7.29%	-3.38%	9.76
CH19		7.37	8.58	1.21	3.81%	9.81%	6.01%	12.60
CH08		10.73	8.12	-2.60	7.72%	11.04%	3.32%	23.77
CH05		49.51	7.79	-41.72	-1.73%	8.95%	10.68%	20.16
CH49		5.65	7.71	2.06	6.56%	9.47%	2.91%	15.04
CH22		10.83	7.58	-3.25	10.33%	8.28%	-2.05%	13.49
CH28		6.60	7.52	0.92	14.20%	12.93%	-1.28%	16.37
CH30		4.92	7.49	2.57	9.18%	7.94%	-1.24%	9.99
CH48		10.26	6.85	-3.41	11.40%	9.61%	-1.79%	12.36
CH35		5.99	6.72	0.72	7.42%	11.54%	4.12%	8.41
CH25		6.47	5.88	-0.59	9.98%	6.89%	-3.08%	10.17
MRM1		7.42	5.26	-2.17	7.14%	9.92%	2.78%	9.54
CH07		10.64	5.12	-5.52	9.03%	9.46%	0.43%	16.33
CH47		5.37	4.83	-0.54	10.14%	7.59%	-2.55%	9.49
TKM1		4.74	4.55	-0.19	6.14%	10.35%	4.22%	4.93
SKL1		17.37	4.40	-12.97	-4.52%	12.29%	16.81%	8.72
CH42		5.11	4.38	-0.73	13.04%	12.58%	-0.46%	14.76
CH40		2.07	4.35	2.28	-2.11%	0.14%	2.26%	2.88
CH38		4.96	4.28	-0.68	0.88%	9.23%	8.35%	8.13
CH39		4.94	3.94	-1.01	5.32%	9.33%	4.01%	5.54
CH45		8.47	3.75	-4.72	8.06%	10.36%	2.30%	10.07
KNR1		2.40	2.92	0.52	12.71%	6.55%	-6.16%	6.63
CH37		1.65	2.67	1.02	11.16%	6.87%	-4.29%	5.07
CGL1		2.59	2.54	-0.04	7.32%	12.20%	4.88%	6.77
AVD1		5.25	2.16	-3.08	3.76%	10.75%	6.99%	10.80
CH26		1.34	1.97	0.63	10.72%	13.45%	2.73%	4.03
GUD2		2.01	0.88	-1.14	12.08%	17.99%	5.90%	8.29
CH29		0.38	0.74	0.36	15.47%	15.53%	0.06%	1.94
MC10		0.56	0.15	-0.40	4.73%	6.46%	1.73%	1.47
MC09					#Error	#Error	#Error	0.92
Total		246.81	163.34	-83.46	5.08%	9.29%	4.21%	331.59

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH ARCOT	CUD1	26.69	29.54	2.85	6.16%	6.98%	0.82%	18.60
	NVL2	8.23	11.48	3.25	5.29%	5.23%	-0.06%	10.21
	TRK1	7.91	10.73	2.82	7.22%	4.78%	-2.45%	9.29
	POY1	7.99	10.71	2.72	9.45%	7.86%	-1.59%	17.98
	KKI2	6.99	10.71	3.72	10.57%	7.29%	-3.28%	8.81
	POY2	7.13	9.33	2.20	9.99%	7.49%	-2.50%	13.80
	CDM1	7.76	8.27	0.51	5.17%	6.12%	0.95%	10.38
	VPM2	4.76	7.95	3.19	9.35%	7.71%	-1.63%	9.45
	SJI2	4.27	6.66	2.40	7.13%	8.01%	0.87%	7.78
	TDM1	6.80	6.40	-0.40	5.82%	6.29%	0.47%	6.76
	MKM1	3.04	6.16	3.12	11.42%	4.24%	-7.18%	3.66
	PRT1	5.00	5.95	0.95	9.35%	9.11%	-0.24%	6.61
	KML1	2.51	5.89	3.38	9.60%	11.66%	2.05%	4.86
	ULP1	5.83	5.84	0.01	7.89%	6.34%	-1.55%	9.34
	STP1	3.34	4.56	1.21	7.15%	7.46%	0.31%	3.63
	VCM1	4.53	4.37	-0.16	5.03%	6.84%	1.80%	5.28
	TVM2	4.26	3.93	-0.33	3.27%	6.84%	3.57%	4.84
	KLM1	4.03	3.76	-0.27	10.22%	9.18%	-1.04%	7.46
	TVM1	1.46	2.24	0.78	8.52%	4.22%	-4.30%	4.60
	VPM1	2.15	1.94	-0.21	7.13%	8.01%	0.88%	3.40
	VCM2	4.76	1.19	-3.57	4.72%	14.00%	9.28%	2.66
	Total	129.44	157.62	28.18	7.29%	7.03%	-0.26%	169.42
	WEST-02	ERD2	13.86	12.75	-1.11	10.96%	13.53%	2.58%
SLM1		15.55	11.88	-3.68	7.55%	10.05%	2.50%	16.37
SLM3		13.91	10.29	-3.62	4.79%	11.53%	6.74%	8.02
ERD1		10.42	10.18	-0.24	11.67%	13.10%	1.44%	12.40
HSR2		6.26	8.46	2.20	11.47%	8.90%	-2.57%	9.09
MCR1		6.93	7.65	0.72	0.95%	4.65%	3.70%	4.99
OML1		3.73	7.18	3.44	10.04%	4.44%	-5.60%	5.24
HRR1		3.05	5.97	2.92	6.62%	2.60%	-4.02%	3.57
NKL2		8.80	5.71	-3.09	8.74%	9.65%	0.91%	8.02
HSR1		5.63	5.50	-0.13	10.43%	10.92%	0.49%	5.23
MTR1		5.27	5.21	-0.06	12.41%	8.95%	-3.46%	5.46
APN1		2.92	4.81	1.89	16.48%	9.94%	-6.54%	3.97
PMP1			4.63	4.63	#Error	5.38%	#Error	4.06
ATU1		5.81	4.30	-1.52	10.47%	-0.09%	-10.56%	7.81
SLM2		13.72	4.03	-9.69	0.66%	12.23%	11.57%	6.57
TRM1		4.83	3.81	-1.02	9.78%	14.87%	5.08%	5.85
VPD1		6.30	3.52	-2.78	8.09%	13.19%	5.10%	5.37
DPR2		2.17	3.37	1.20	13.47%	8.30%	-5.18%	3.51
EPI1		3.49	3.33	-0.17	8.51%	11.95%	3.45%	4.84
DPR1		1.99	2.63	0.64	10.74%	10.65%	-0.09%	2.70
KAM1		1.44	2.54	1.10	14.19%	11.25%	-2.94%	3.19
CMI1		2.49	2.52	0.03	9.44%	12.55%	3.11%	2.78
KMM1		3.45	2.47	-0.97	7.59%	9.48%	1.89%	5.06
TCG1		1.74	2.35	0.61	10.09%	8.08%	-2.01%	3.73
KRI1		4.45	2.33	-2.12	11.49%	11.05%	-0.45%	3.90
PLC1		2.97	2.24	-0.72	10.76%	14.24%	3.48%	3.28

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	RSP1	6.01	2.19	-3.82	9.21%	12.82%	3.61%	5.48
	PDR1	4.46	2.11	-2.35	14.77%	12.23%	-2.54%	2.68
	BMD1	2.85	1.98	-0.87	9.35%	13.49%	4.13%	3.41
	SGI1		1.86	1.86	#Error	11.54%	#Error	2.81
	EDP1	0.76	1.46	0.71	7.99%	6.69%	-1.30%	1.93
	VKL1	2.44	1.37	-1.07	10.64%	9.38%	-1.26%	3.19
	SGG1	1.24	1.25	0.01	12.95%	4.76%	-8.19%	2.28
	KVP1	2.07	0.93	-1.15	4.16%	14.85%	10.69%	3.10
	Total	170.99	152.79	-18.20	8.57%	9.75%	1.17%	182.66
WEST-01	CBE2	24.38	13.18	-11.20	12.10%	12.00%	-0.11%	22.34
	TPR3	8.81	10.13	1.32	3.85%	7.97%	4.13%	4.59
	TPR2	4.02	7.20	3.18	12.65%	13.21%	0.56%	6.42
	MPM1	6.21	7.11	0.91	11.77%	10.19%	-1.58%	4.54
	PLI1	3.40	5.66	2.25	5.87%	7.63%	1.77%	6.64
	CBE6	5.00	4.96	-0.04	12.08%	12.56%	0.48%	5.29
	AVI1	2.72	4.88	2.16	11.44%	10.12%	-1.32%	2.70
	UMP1	4.12	4.40	0.28	8.34%	1.76%	-6.57%	3.24
	SUL1	4.38	4.13	-0.24	9.70%	11.44%	1.73%	3.28
	TPR1	7.39	3.88	-3.51	11.53%	14.57%	3.04%	5.76
	KMR1	6.74	3.52	-3.22	10.35%	13.23%	2.88%	8.01
	CBE1	1.19	3.05	1.86	14.11%	12.23%	-1.89%	3.63
	DPM2	3.59	2.98	-0.60	10.65%	6.84%	-3.81%	3.80
	TPR4	4.71	2.88	-1.83	9.66%	12.49%	2.83%	3.38
	KMD1	2.37	2.60	0.22	7.31%	10.07%	2.76%	3.37
	CBE4	6.67	2.50	-4.17	11.38%	11.71%	0.33%	5.82
	CNR1	2.00	2.40	0.39	4.01%	5.45%	1.44%	2.53
	KGM1	3.93	2.37	-1.56	9.99%	13.33%	3.34%	3.03
	PPI1	2.68	2.18	-0.50	14.55%	10.15%	-4.40%	2.30
	ANR1	1.61	2.12	0.51	7.11%	10.01%	2.90%	0.98
	SNR1	5.62	1.87	-3.75	13.37%	8.66%	-4.71%	4.67
	SYM2	3.02	1.86	-1.16	11.25%	12.90%	1.65%	3.44
	UAM1	1.27	1.74	0.47	5.58%	12.20%	6.62%	5.47
	CBE5	1.07	1.19	0.12	14.27%	16.49%	2.22%	3.09
	GDR1	1.23	0.93	-0.30	9.14%	4.00%	-5.14%	3.03
	CBE3	1.41	0.92	-0.49	7.82%	10.88%	3.07%	1.53
	PDM1	1.78	0.89	-0.89	12.45%	16.72%	4.27%	2.57
	GBM1	3.06	0.77	-2.29	8.57%	9.39%	0.82%	3.70
	KGI1	2.43	0.34	-2.09	9.42%	13.64%	4.21%	3.45
	Total	126.82	102.65	-24.17	10.35%	10.50%	0.15%	132.61
KL-NORTH	KZD1	63.29	54.03	-9.26	2.15%	3.12%	0.97%	32.24
	Total	63.29	54.03	-9.26	2.15%	3.12%	0.97%	32.24
KL-SOUTH	TVP1	15.42	13.90	-1.52	3.40%	3.66%	0.27%	9.10
	KLR1	3.03	5.27	2.25	4.02%	1.15%	-2.88%	3.63
	PNL1	5.71	3.26	-2.45	-0.75%	9.16%	9.91%	3.24
	PAS1	4.94	2.10	-2.84	1.34%	1.81%	0.47%	4.55
	Total	29.10	24.53	-4.57	2.30%	3.69%	1.39%	20.52
OTHERS	GHUB		19.34	19.34	#Error	-0.99%	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	CZWH	25.55	15.52	-10.04	-5.20%	-11.55%	-6.35%	0.00
	TZSD	1.80	1.91	0.11	10.71%	0.14%	-10.57%	0.00
	WZWH		0.24	0.24	#Error	0.76%	#Error	0.00
	WZSD		0.05	0.05	#Error	0.94%	#Error	0.00
	SZSD	3.53	0.01	-3.52	-0.52%	0.00%	0.52%	0.00
	S2SD	1.47		-1.47	4.68%	#Error	#Error	0.00
	WHC3	0.11		-0.11	-16.57%	#Error	#Error	0.00
	WHKP	(3.88)		3.88	9.34%	#Error	#Error	0.00
	WHVL	(3.86)		3.86	5.53%	#Error	#Error	0.00
	WHTV	(5.18)	(0.18)	5.00	4.84%	23.87%	19.03%	0.00
	WHKZ	(0.70)	(0.24)	0.45	-0.44%	0.50%	0.94%	0.00
	WHCB	(2.21)	(0.36)	1.85	7.66%	10.47%	2.81%	0.00
	WHTM	(0.25)	(0.80)	-0.55	-1.86%	1.42%	3.28%	0.00
	WHMD	(0.54)	(0.91)	-0.37	13.54%	3.00%	-10.55%	0.00
	WHPD	(2.09)	(1.22)	0.86	6.57%	8.88%	2.31%	0.00
	WHUT	(2.55)	(1.23)	1.31	3.28%	11.17%	7.89%	0.00
	WCHN	(12.41)	(1.66)	10.75	6.11%	11.86%	5.75%	0.00
	WTRZ	(0.71)	(2.77)	-2.06	11.24%	10.38%	-0.86%	0.00
	Total	(1.91)	27.67	29.58	168.53%	-10.23%	-178.76%	0.00
	Total	1905.25	1852.27	-52.97	7.22%	7.07%	-0.15%	2117.89