



TN-Daily Sales Performance As on 29-03-2026 11:55:27 PM

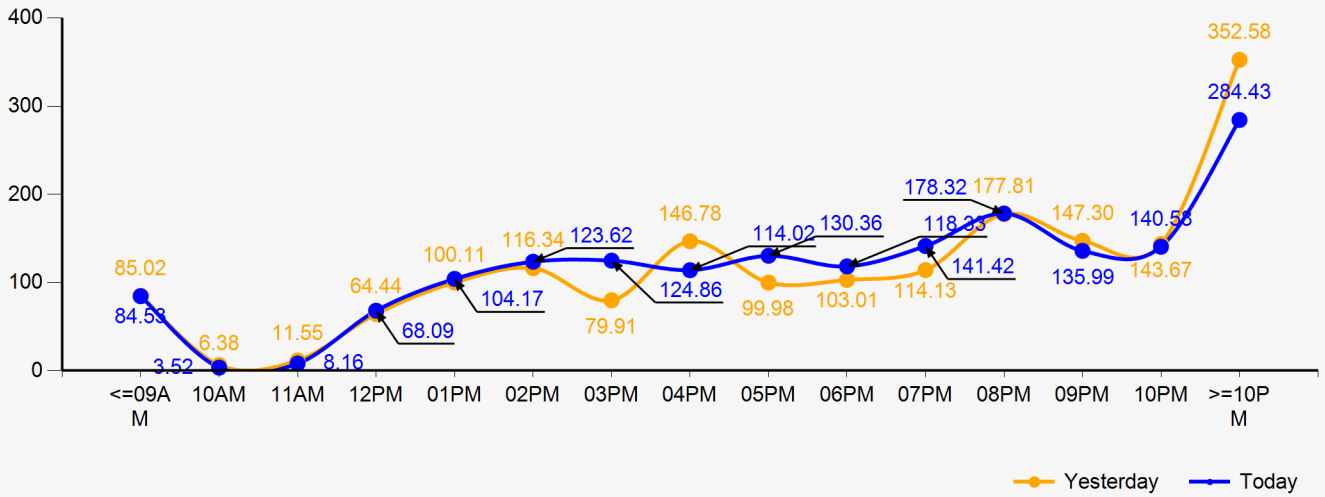
YD Sales : 1749.00 L YD Order: 36.43 L

YD GP%: 5.21%

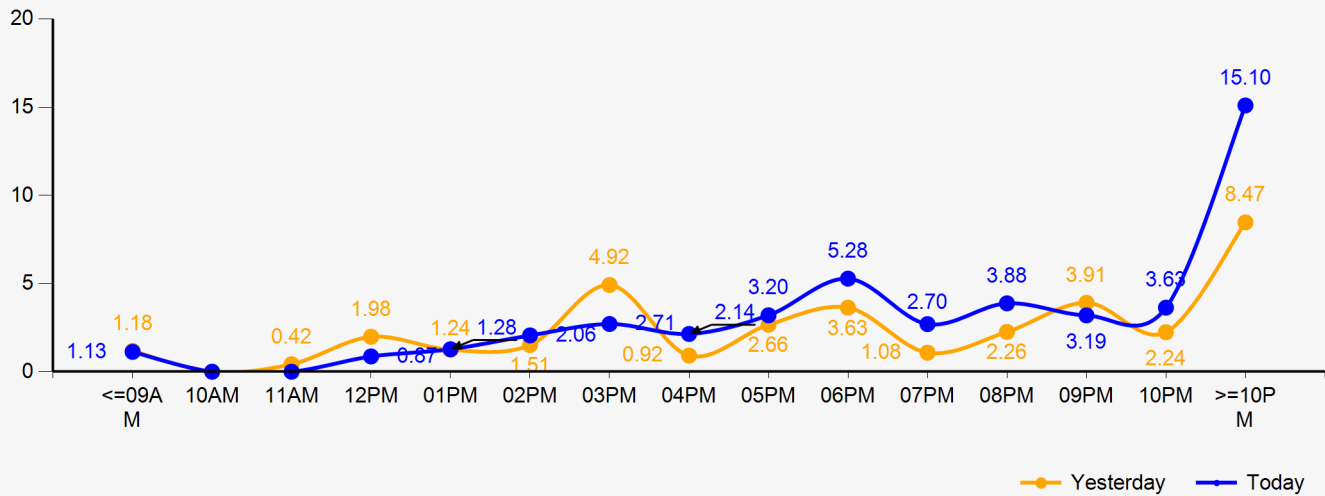
TD Sales : 1760.40 L TD Order: 47.16 L

TD GP%: 7.03%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	184.63	364.83	180.20	6.99%	6.95%	-0.04%	232.75
SOUTH-01	338.23	269.43	-68.80	4.63%	6.91%	2.29%	245.80
CHENNAI-02	385.21	243.08	-142.13	5.06%	6.74%	1.67%	212.03
NORTH ARCOT	81.63	195.59	113.96	7.88%	6.06%	-1.81%	113.96
WEST-01	126.14	187.05	60.91	8.87%	7.49%	-1.38%	136.05
SOUTH-03	200.74	145.24	-55.49	5.98%	8.02%	2.04%	166.31
WEST-02	135.96	136.70	0.74	7.01%	8.99%	1.98%	150.08
TRICHY-01	177.57	132.21	-45.37	3.26%	7.97%	4.71%	159.58
SOUTH ARCOT	98.52	98.69	0.17	7.24%	6.26%	-0.98%	103.11
KL-NORTH	35.66	26.44	-9.21	2.34%	3.57%	1.23%	17.17
KL-SOUTH	20.62	18.64	-1.99	4.53%	4.01%	-0.52%	14.58
OTHERS	0.53	(10.33)	-10.86	-1680.66%	13.76%	1694.42%	0.00
Total	1785.43	1807.56	22.13	5.21%	7.03%	1.83%	1551.42

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	GUD1	1.56	69.04	67.48	7.61%	5.74%	-1.87%	8.73
	CH19	15.30	49.36	34.06	4.00%	5.31%	1.31%	10.44

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH14	7.97	22.62	14.65	6.34%	6.67%	0.33%	14.36
	CH05	12.91	21.36	8.44	8.69%	6.31%	-2.38%	14.64
	AVD1	3.58	18.01	14.43	6.41%	7.73%	1.32%	8.11
	CH07	6.81	16.20	9.39	5.71%	8.56%	2.85%	11.63
	CH35	7.97	13.24	5.27	7.52%	8.18%	0.66%	7.06
	CH28	10.02	11.37	1.35	4.93%	10.01%	5.07%	9.78
	CH08	11.36	11.31	-0.05	8.37%	8.53%	0.16%	14.43
	CH42	11.41	10.77	-0.63	10.41%	10.91%	0.50%	10.32
	CH16	10.56	10.66	0.10	4.52%	1.93%	-2.59%	15.27
	GUD2	0.51	10.38	9.87	8.99%	7.89%	-1.10%	6.79
	CH48	9.58	10.04	0.46	10.38%	10.10%	-0.28%	7.88
	CH25	7.02	8.93	1.91	9.99%	7.63%	-2.36%	8.70
	CH30	7.41	8.50	1.09	-4.06%	4.82%	8.88%	7.54
	CH49	8.01	7.50	-0.51	10.34%	6.01%	-4.33%	9.99
	MRM1	3.90	6.56	2.66	6.27%	11.05%	4.79%	5.85
	CH45	5.54	6.49	0.94	7.42%	7.55%	0.13%	6.86
	CH37	6.22	6.12	-0.10	9.86%	9.53%	-0.33%	3.37
	CH22	6.47	6.04	-0.43	7.24%	9.30%	2.06%	8.92
	CH39	5.45	5.48	0.03	5.87%	4.28%	-1.59%	4.27
	CH38	3.34	5.42	2.08	8.49%	10.61%	2.11%	4.98
	SKL1	1.98	5.39	3.41	5.35%	9.52%	4.18%	5.72
	CGL1	3.09	5.03	1.93	10.49%	9.36%	-1.13%	4.72
	KNR1	2.71	5.02	2.31	9.09%	3.42%	-5.67%	5.68
	CH47	2.51	4.29	1.78	10.25%	9.92%	-0.34%	2.97
	CH40	5.10	4.05	-1.05	3.48%	0.46%	-3.02%	3.34
	TKM1	3.41	2.20	-1.21	9.33%	9.69%	0.36%	3.06
	MC10	0.13	1.12	0.99	5.84%	7.03%	1.18%	1.54
	CH26	1.07	0.86	-0.21	7.90%	9.00%	1.10%	2.28
	MC09		0.85	0.85	#Error	6.38%	#Error	1.88
	CH29	1.72	0.62	-1.09	5.03%	-2.00%	-7.03%	1.64
Total		184.63	364.83	180.20	6.99%	6.95%	-0.04%	232.75
SOUTH-01	TUT1	27.51	32.19	4.68	4.42%	7.94%	3.52%	37.90
	TVL1	26.88	25.73	-1.15	6.61%	9.66%	3.05%	22.34
	TUT2	14.15	16.38	2.23	3.84%	5.08%	1.24%	11.70
	NGR1	41.92	15.82	-26.11	3.27%	3.96%	0.68%	18.87
	KVT1	13.89	13.73	-0.17	8.07%	9.56%	1.49%	12.38
	VNR2	13.48	13.52	0.03	2.61%	5.04%	2.43%	11.84
	PDI1	33.26	13.12	-20.14	2.54%	4.18%	1.64%	3.82
	SVK1	7.16	11.38	4.22	-0.43%	4.46%	4.89%	6.38
	TKS2	13.92	9.81	-4.11	5.32%	5.65%	0.33%	9.33
	TKS1	7.73	7.22	-0.51	5.52%	5.27%	-0.26%	6.82
	RPM1	5.13	6.88	1.74	6.37%	8.29%	1.92%	7.13
	STU2	2.86	6.85	3.99	7.21%	6.24%	-0.97%	2.81
	ERL2	4.70	6.56	1.85	6.03%	7.58%	1.54%	3.25
	KGL1	5.95	6.39	0.44	7.95%	6.19%	-1.76%	2.82
	VLY1	12.62	6.34	-6.27	4.94%	5.91%	0.97%	7.12
	RND1	8.91	5.92	-2.99	10.01%	8.25%	-1.75%	7.12
	SDI1	5.50	5.77	0.27	3.99%	5.33%	1.34%	3.69

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	PKD1	4.26	5.10	0.83	5.78%	5.85%	0.07%	4.76
	MAR1	22.94	4.94	-18.00	3.07%	5.73%	2.65%	9.74
	TKY1	4.11	4.80	0.69	3.57%	4.53%	0.96%	3.81
	TCN1	4.94	4.62	-0.32	7.13%	8.22%	1.09%	4.46
	KYR1	3.10	4.59	1.49	8.16%	7.82%	-0.34%	2.40
	ASM1	3.18	4.54	1.36	5.24%	9.38%	4.15%	3.14
	SNL1	3.76	4.47	0.72	1.70%	9.25%	7.55%	4.12
	VNR1	7.25	4.31	-2.94	-1.93%	7.72%	9.65%	3.30
	APK1	6.17	3.63	-2.54	6.97%	7.01%	0.04%	4.89
	SKD1	4.63	3.35	-1.29	6.47%	9.29%	2.82%	2.76
	TYI1	2.97	3.02	0.05	5.90%	8.09%	2.19%	3.67
	VKM1	3.22	2.90	-0.32	9.02%	16.29%	7.27%	3.01
	COL1	4.58	2.49	-2.09	5.24%	5.64%	0.39%	2.25
	ARM1	2.17	2.47	0.30	7.87%	7.51%	-0.36%	2.23
	UDN1	2.20	2.36	0.16	10.04%	6.29%	-3.75%	2.95
	MMT1	6.18	2.33	-3.86	5.46%	9.18%	3.72%	4.24
	SGT1	3.10	2.14	-0.96	3.09%	4.02%	0.93%	2.38
	APK2	2.36	2.10	-0.26	3.86%	12.69%	8.83%	4.32
	KSM1	1.52	1.68	0.16	7.36%	2.71%	-4.65%	2.04
	Total	338.23	269.43	-68.80	4.63%	6.91%	2.29%	245.80
CHENNAI-02	CH15	25.19	23.39	-1.80	5.19%	7.95%	2.76%	20.71
	CH21	71.97	21.70	-50.27	3.12%	4.52%	1.40%	18.18
	CH03	25.60	17.90	-7.71	5.19%	3.85%	-1.33%	22.29
	CH24	16.78	14.03	-2.74	5.10%	8.56%	3.46%	6.25
	CH12	32.98	13.92	-19.06	4.25%	7.57%	3.32%	12.05
	CH20	15.96	13.40	-2.56	4.23%	6.35%	2.11%	9.82
	CH51	15.93	12.50	-3.43	7.80%	6.98%	-0.81%	9.55
	CH33	10.72	11.25	0.53	4.35%	2.51%	-1.83%	7.22
	CH18	6.39	9.22	2.82	10.59%	9.72%	-0.87%	12.45
	CH41	10.51	9.14	-1.37	7.30%	9.35%	2.05%	7.51
	CH17	16.78	9.04	-7.74	8.59%	6.62%	-1.97%	5.71
	CH44	13.71	8.94	-4.77	3.82%	6.39%	2.57%	6.78
	CH34	6.34	8.50	2.16	2.59%	6.63%	4.04%	8.45
	CH06	13.64	8.44	-5.20	6.22%	7.68%	1.46%	8.41
	MJR1	10.30	7.94	-2.36	7.09%	8.24%	1.14%	8.33
	GPD1	6.31	7.30	0.99	5.16%	2.55%	-2.61%	4.00
	CH50	14.96	6.69	-8.27	5.98%	8.17%	2.18%	7.45
	CH43	11.13	6.26	-4.87	7.40%	9.85%	2.45%	6.52
	CH23	10.53	5.93	-4.60	3.64%	6.19%	2.56%	2.89
	PON1	6.72	4.48	-2.25	6.51%	9.65%	3.14%	4.57
	CH46	7.08	4.33	-2.76	3.65%	11.92%	8.27%	3.50
	CH31	7.34	4.24	-3.10	4.40%	12.34%	7.93%	3.61
	CH36	4.48	4.14	-0.34	4.23%	4.43%	0.20%	3.66
	UKI1	9.65	3.93	-5.72	5.81%	4.58%	-1.23%	4.70
	CH27	2.50	3.34	0.84	9.38%	7.72%	-1.66%	2.23
	MC06	5.73	1.94	-3.79	3.29%	-3.39%	-6.67%	1.92
	MC05	4.63	0.79	-3.84	0.99%	5.40%	4.41%	1.68
	CH32	1.35	0.40	-0.95	11.39%	2.44%	-8.95%	1.26

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target	
CHENNAI-02	CH01				#Error	#Error	#Error	0.33	
	Total	385.21	243.08	-142.13	5.06%	6.74%	1.67%	212.03	
NORTH ARCOT	VEL2	2.65	13.71	11.05	10.42%	4.46%	-5.96%	7.95	
	VEL1	4.23	13.18	8.96	9.37%	4.94%	-4.43%	6.66	
	KPM2	14.00	12.70	-1.30	7.22%	7.32%	0.10%	12.26	
	TRL1	8.62	11.94	3.32	8.09%	6.96%	-1.13%	11.22	
	ABR1	1.94	10.84	8.90	9.17%	6.11%	-3.06%	5.14	
	SBR1	7.68	10.65	2.98	10.27%	8.75%	-1.52%	7.14	
	VSI1	1.09	9.98	8.89	6.39%	10.54%	4.15%	3.68	
	KPM1	1.04	9.80	8.76	11.11%	5.80%	-5.31%	5.14	
	AKM1	6.50	9.78	3.28	6.25%	6.97%	0.73%	5.27	
	GDM1	2.41	9.21	6.80	5.31%	4.62%	-0.69%	3.51	
	VNB1	1.33	8.91	7.58	5.49%	7.06%	1.57%	2.90	
	TRR1	4.90	8.90	4.00	5.49%	3.51%	-1.98%	6.52	
	WJD1	1.69	8.44	6.75	6.50%	10.04%	3.53%	4.62	
	CGM1	1.75	6.37	4.62	5.99%	6.53%	0.53%	3.12	
	TRT1	3.72	6.20	2.48	9.23%	7.80%	-1.43%	3.62	
	PLR1	1.05	5.97	4.92	10.01%	5.95%	-4.06%	2.21	
	WJP1	1.88	5.11	3.23	9.97%	1.57%	-8.40%	3.70	
	ANI1	0.99	4.88	3.89	6.72%	7.35%	0.63%	2.03	
	PTU1	1.19	4.81	3.62	14.24%	4.66%	-9.58%	1.75	
	CYR1	2.88	4.65	1.76	10.45%	5.05%	-5.40%	2.77	
	ARC2	2.01	4.32	2.30	5.96%	-2.59%	-8.55%	3.37	
	UGI1	1.34	4.14	2.81	6.97%	5.30%	-1.66%	1.94	
	SLG1	2.77	3.82	1.05	4.44%	-0.19%	-4.63%	2.66	
	BGR1	1.75	3.81	2.06	5.21%	5.55%	0.34%	2.48	
	CPT1	2.24	3.49	1.25	9.29%	7.63%	-1.66%	2.30	
	Total	81.63	195.59	113.96	7.88%	6.06%	-1.81%	113.96	
	WEST-01	CBE2	28.31	31.50	3.19	7.35%	7.09%	-0.25%	29.28
		CBE1	1.35	12.65	11.30	6.15%	4.95%	-1.20%	4.51
TPR2		7.64	11.75	4.11	7.31%	6.82%	-0.49%	7.69	
KMR1		5.61	11.51	5.90	13.41%	8.49%	-4.92%	7.61	
SNR1		5.76	11.31	5.55	8.41%	9.96%	1.54%	6.82	
TPR1		6.89	9.80	2.91	8.11%	8.28%	0.17%	6.59	
MPM1		2.31	9.34	7.03	10.93%	8.52%	-2.42%	4.12	
CBE4		5.05	8.29	3.24	12.06%	9.44%	-2.62%	6.29	
TPR3		3.05	7.39	4.34	2.22%	4.08%	1.86%	3.74	
DPM2		3.45	6.85	3.40	10.97%	7.46%	-3.51%	3.05	
AVI1		3.79	6.76	2.97	10.04%	6.27%	-3.77%	2.80	
CBE6		5.88	5.99	0.12	10.23%	7.55%	-2.68%	5.05	
CBE5		2.21	4.36	2.15	16.60%	7.61%	-8.99%	1.97	
SUL1		2.74	4.31	1.58	12.13%	8.57%	-3.56%	3.39	
UAM1		3.29	4.04	0.75	7.77%	6.39%	-1.38%	4.53	
UMP1		4.41	3.91	-0.50	9.93%	2.45%	-7.47%	3.17	
SYM2		2.88	3.69	0.81	4.69%	6.78%	2.09%	3.02	
TPR4		0.64	3.60	2.96	15.84%	5.65%	-10.19%	2.00	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	PPI1	2.17	3.58	1.41	9.08%	11.52%	2.44%	2.60
	KGM1	2.11	3.47	1.36	10.14%	10.93%	0.79%	2.36
	PLI1	7.01	3.42	-3.59	11.12%	8.42%	-2.70%	7.25
	PDM1	3.70	3.30	-0.40	10.83%	7.38%	-3.45%	2.72
	KGI1	1.71	3.07	1.36	5.78%	7.92%	2.14%	2.60
	GDR1	3.37	2.69	-0.68	6.61%	5.49%	-1.13%	2.34
	CNR1	1.77	2.59	0.82	6.63%	11.60%	4.97%	2.21
	CBE3	3.19	2.57	-0.61	10.28%	12.05%	1.77%	1.61
	GBM1	2.23	1.85	-0.39	7.18%	5.71%	-1.46%	3.64
	KMD1	2.95	1.76	-1.19	7.38%	9.86%	2.48%	1.97
	ANR1	0.67	1.70	1.03	3.11%	2.96%	-0.16%	1.12
	Total	126.14	187.05	60.91	8.87%	7.49%	-1.38%	136.05
SOUTH-03	MDU1	28.27	16.98	-11.29	0.11%	7.41%	7.30%	15.79
	DGL1	14.25	10.85	-3.41	7.96%	9.42%	1.47%	10.35
	MDU2	8.59	10.00	1.41	5.66%	7.62%	1.96%	10.87
	TEN2	5.16	7.79	2.63	3.73%	4.62%	0.90%	5.27
	KRR1	5.21	6.63	1.43	6.97%	8.41%	1.44%	3.71
	MDU3	7.12	6.57	-0.55	6.09%	7.89%	1.80%	6.33
	MDU6	5.53	6.19	0.66	7.12%	3.27%	-3.85%	8.72
	TEN1	4.97	6.08	1.11	6.06%	7.16%	1.10%	4.40
	TMM1	8.94	5.96	-2.97	2.59%	6.31%	3.72%	5.37
	MDU7	4.40	5.03	0.64	7.67%	6.71%	-0.96%	5.37
	PVI1	5.38	4.76	-0.63	5.60%	5.73%	0.13%	3.30
	MDU4	5.47	4.23	-1.24	8.36%	10.27%	1.90%	4.51
	DKI1	5.40	4.05	-1.35	14.12%	10.82%	-3.30%	4.80
	MDU5	3.46	3.73	0.27	7.59%	8.52%	0.93%	3.07
	BNR1	3.88	3.63	-0.24	7.48%	6.70%	-0.78%	2.87
	TDI1	1.80	3.62	1.81	8.94%	8.05%	-0.89%	2.99
	CBM1	6.38	2.98	-3.40	6.72%	9.94%	3.22%	4.30
	KPT1	5.33	2.94	-2.39	10.18%	7.10%	-3.09%	2.39
	TPT1	3.60	2.87	-0.73	12.12%	10.75%	-1.37%	4.01
	KKD3	8.32	2.80	-5.51	11.39%	11.99%	0.60%	4.83
	SVG1	6.25	2.41	-3.84	6.32%	8.01%	1.69%	4.39
	ATG1	4.25	2.39	-1.85	3.43%	11.05%	7.62%	6.23
	CMR1	5.08	2.34	-2.74	5.59%	12.27%	6.67%	2.03
	ADP1	4.79	2.05	-2.73	8.55%	12.73%	4.18%	2.82
	USL1	6.74	1.96	-4.78	5.74%	5.82%	0.08%	2.90
	NTM1	1.48	1.70	0.22	5.52%	8.06%	2.55%	2.16
	PNI1	1.46	1.63	0.17	3.06%	5.58%	2.51%	3.56
	KYK1	2.52	1.62	-0.91	7.02%	9.12%	2.10%	2.67
	ODM1	1.37	1.61	0.24	10.24%	12.95%	2.71%	2.16
	MLR1	1.90	1.57	-0.33	7.21%	14.64%	7.43%	3.10
	BTU1	3.14	1.44	-1.71	8.59%	7.36%	-1.23%	2.00
	MPA1	1.62	1.31	-0.31	10.96%	5.07%	-5.89%	3.37
	DGL2	3.56	1.28	-2.28	7.80%	13.72%	5.93%	4.40
NKI1	2.61	1.11	-1.49	8.59%	6.93%	-1.65%	2.40	
MNM1	4.94	1.07	-3.88	1.10%	6.62%	5.52%	2.45	
PNV2	1.61	0.88	-0.72	6.11%	10.75%	4.64%	2.38	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	SGP1	3.80	0.71	-3.09	1.52%	16.08%	14.56%	2.14
	PKM1	2.15	0.45	-1.70	6.79%	6.14%	-0.65%	1.90
	Total	200.74	145.24	-55.49	5.98%	8.02%	2.04%	166.31
WEST-02	SLM1	11.34	13.01	1.68	6.24%	8.71%	2.47%	12.92
	ERD2	9.88	11.83	1.95	12.83%	14.47%	1.64%	10.29
	ERD1	7.29	11.72	4.43	7.43%	8.01%	0.58%	9.68
	HSR2	11.69	7.45	-4.23	5.58%	4.19%	-1.39%	8.21
	OML1	3.39	6.43	3.04	10.06%	9.58%	-0.48%	4.22
	TRM1	2.60	6.24	3.64	11.34%	6.07%	-5.27%	5.58
	SLM3	6.70	5.93	-0.77	7.45%	9.42%	1.97%	6.62
	SLM2	6.43	4.91	-1.52	-1.12%	7.62%	8.75%	4.65
	KRI1	2.42	4.71	2.30	7.77%	8.21%	0.44%	4.06
	NKL2	5.36	4.38	-0.98	10.43%	10.51%	0.08%	6.80
	MCR1	3.41	3.69	0.29	8.56%	8.16%	-0.41%	4.35
	VPD1	3.65	3.43	-0.22	7.63%	9.84%	2.21%	4.76
	RSP1	1.69	3.27	1.59	10.84%	9.19%	-1.65%	4.30
	EPI1	4.06	3.12	-0.94	11.11%	11.94%	0.83%	3.45
	TCG1	2.81	3.11	0.30	8.62%	9.98%	1.36%	3.38
	APN1	1.70	3.06	1.36	11.26%	7.22%	-4.04%	3.08
	EDP1	1.60	3.04	1.44	6.51%	6.03%	-0.48%	1.84
	PMP1	2.11	3.03	0.92	1.46%	8.49%	7.03%	2.84
	BMD1	4.09	2.89	-1.20	4.42%	5.72%	1.30%	2.69
	KAM1	1.21	2.86	1.65	-3.77%	4.06%	7.83%	2.24
	DPR1	1.99	2.77	0.77	6.43%	10.10%	3.67%	2.26
	HSR1	3.33	2.71	-0.63	3.64%	9.63%	5.98%	5.03
	PDR1	2.78	2.69	-0.09	10.73%	11.71%	0.98%	2.41
	VKL1	0.37	2.52	2.14	13.69%	14.05%	0.36%	3.06
	HRR1	1.72	2.50	0.78	6.76%	5.48%	-1.28%	2.64
	MTR1	10.52	2.44	-8.09	0.76%	8.33%	7.57%	5.86
	ATU1	5.11	2.41	-2.70	9.92%	9.47%	-0.45%	5.21
	PLC1	2.88	2.25	-0.63	9.94%	10.80%	0.86%	2.76
	KMM1	2.28	2.01	-0.27	11.25%	11.74%	0.49%	2.92
	SGI1	2.41	1.96	-0.46	7.53%	10.00%	2.47%	2.76
	DPR2	1.36	1.76	0.40	7.86%	8.49%	0.64%	2.41
	SGG1	1.54	1.38	-0.16	6.85%	7.61%	0.76%	2.18
CMI1	2.46	1.18	-1.28	12.33%	12.29%	-0.04%	2.18	
KVP1	3.77		-3.77	2.60%	#Error	#Error	2.43	
Total	135.96	136.70	0.74	7.01%	8.99%	1.98%	150.08	
TRICHY-01	TRY1	58.45	30.21	-28.23	-5.43%	6.41%	11.84%	29.04
	TNJ2	7.79	9.52	1.74	8.17%	8.74%	0.58%	7.33
	TNJ1	6.14	9.52	3.38	7.18%	4.95%	-2.22%	9.99
	PBR2	9.28	8.24	-1.04	7.95%	7.81%	-0.14%	10.75
	KUM1	8.40	7.38	-1.02	7.10%	6.27%	-0.83%	10.46
	MVM1	6.89	7.31	0.42	10.96%	12.46%	1.50%	6.54
	TRY4	6.29	6.01	-0.28	7.33%	9.27%	1.93%	6.76
	MDI1	2.48	5.26	2.77	13.15%	8.48%	-4.66%	4.87
	PBR1	3.26	5.06	1.80	5.80%	7.94%	2.13%	3.58
	TYR1	4.85	4.02	-0.83	8.25%	6.06%	-2.18%	5.44

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target	
TRICHY-01	TRY3	2.03	3.97	1.93	10.40%	9.30%	-1.10%	5.18	
	MSI1	1.82	3.74	1.93	10.91%	11.52%	0.61%	3.97	
	JKM1	2.15	3.57	1.41	5.40%	10.55%	5.15%	4.59	
	PTK1	6.59	3.36	-3.23	6.24%	10.13%	3.89%	7.00	
	NGT1	7.05	3.15	-3.90	7.48%	6.96%	-0.53%	5.05	
	TTP1	4.37	3.15	-1.23	4.84%	7.17%	2.33%	4.34	
	KRN1	3.47	3.06	-0.42	5.85%	8.08%	2.22%	2.80	
	AYR1	5.63	2.65	-2.98	6.97%	8.39%	1.42%	3.63	
	TRY2	2.52	2.26	-0.26	8.79%	8.82%	0.03%	2.80	
	NMM1	3.12	2.01	-1.11	10.13%	9.62%	-0.51%	2.69	
	NCK1	0.67	1.81	1.14	13.50%	6.47%	-7.03%	1.61	
	APM1	0.86	1.55	0.70	11.17%	6.73%	-4.44%	1.80	
	KIK1	8.19	1.43	-6.76	7.25%	14.69%	7.44%	3.81	
	PDK1	3.07	1.13	-1.93	3.60%	7.65%	4.05%	2.39	
	ORU1	1.20	1.11	-0.10	8.72%	9.54%	0.82%	2.73	
	TVR2	7.12	1.01	-6.11	5.80%	11.72%	5.92%	7.71	
	TVR1	3.88	0.71	-3.16	5.36%	9.89%	4.53%	2.71	
	Total	177.57	132.21	-45.37	3.26%	7.97%	4.71%	159.58	
	SOUTH ARCOT	CUD1	9.85	10.43	0.59	5.95%	6.18%	0.23%	10.51
		POY1	6.80	9.32	2.51	8.37%	10.39%	2.02%	10.95
PRT1		6.29	6.93	0.64	8.30%	7.40%	-0.91%	3.24	
VCM1		1.97	6.88	4.91	6.28%	1.17%	-5.11%	3.64	
TDM1		2.77	6.79	4.02	10.64%	4.94%	-5.69%	3.70	
POY2		3.88	6.08	2.19	10.59%	10.01%	-0.59%	8.40	
KKI2		7.78	5.85	-1.93	6.92%	5.58%	-1.34%	5.84	
TRK1		7.22	5.40	-1.82	6.09%	7.68%	1.60%	6.48	
SJI2		5.52	5.29	-0.22	7.21%	6.97%	-0.25%	4.70	
KLM1		8.50	5.13	-3.37	9.11%	9.48%	0.38%	5.48	
ULP1		6.20	5.05	-1.15	5.57%	7.03%	1.46%	5.23	
CDM1		5.68	4.70	-0.98	7.84%	7.09%	-0.74%	6.97	
KML1		3.42	4.05	0.64	10.85%	6.16%	-4.69%	2.79	
NVL2		9.95	3.83	-6.13	3.21%	4.14%	0.93%	6.52	
TVM2		0.85	3.46	2.61	13.23%	1.97%	-11.27%	3.65	
VPM2		3.74	2.73	-1.01	8.47%	3.42%	-5.05%	5.55	
STP1		3.02	2.30	-0.72	7.87%	3.76%	-4.11%	2.09	
TVM1		2.14	2.00	-0.14	2.95%	4.11%	1.16%	2.77	
MKM1		1.36	1.61	0.25	10.61%	7.15%	-3.46%	2.09	
VPM1		1.58	0.86	-0.71	7.62%	-12.24%	-19.86%	2.49	
Total	98.52	98.69	0.17	7.24%	6.26%	-0.98%	103.11		
KL-NORTH	KZD1	35.66	26.44	-9.21	2.34%	3.57%	1.23%	17.17	
	Total	35.66	26.44	-9.21	2.34%	3.57%	1.23%	17.17	
KL-SOUTH	TVP1	8.16	10.19	2.03	4.62%	2.95%	-1.66%	7.00	
	PAS1	5.49	4.36	-1.12	3.72%	5.50%	1.78%	3.16	
	KLR1	4.30	2.20	-2.09	5.82%	5.79%	-0.02%	2.44	
	PNL1	2.68	1.89	-0.79	3.85%	4.15%	0.30%	1.98	
	Total	20.62	18.64	-1.99	4.53%	4.01%	-0.52%	14.58	
OTHERS	S2SD	0.98	0.07	-0.91	-1.09%	-522.53%	-521.44%	0.00	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	TZSD	0.77	0.03	-0.74	-26.93%	-283.36%	-256.42%	0.00
	MSWH	0.23		-0.23	6.37%	#Error	#Error	0.00
	WHC3	9.02		-9.02	-87.08%	#Error	#Error	0.00
	WHKP				89.07%	#Error	#Error	0.00
	WHKZ	(0.65)		0.65	0.77%	#Error	#Error	0.00
	WHTM	(0.40)		0.40	5.07%	#Error	#Error	0.00
	WHUT	(1.42)	(0.20)	1.22	10.01%	7.45%	-2.56%	0.00
	WHMD	(1.18)	(0.31)	0.86	10.90%	11.24%	0.34%	0.00
	WHVL	(0.43)	(0.35)	0.08	12.28%	14.32%	2.03%	0.00
	WHPD	(0.56)	(0.49)	0.07	4.57%	17.37%	12.81%	0.00
	WHCB	(0.67)	(0.54)	0.13	12.06%	17.86%	5.80%	0.00
	WTRZ	(0.56)	(1.65)	-1.09	8.07%	11.03%	2.96%	0.00
	WHTV	(1.06)	(3.36)	-2.29	14.76%	5.48%	-9.29%	0.00
	WCHN	(3.56)	(3.54)	0.02	6.16%	8.79%	2.63%	0.00
		Total	0.53	(10.33)	-10.86	-1680.66%	13.76%	1694.42%
	Total	1785.43	1807.56	22.13	5.21%	7.03%	1.83%	1551.42