



TN-Daily Sales Performance As on 28-11-2025 11:55:58 PM

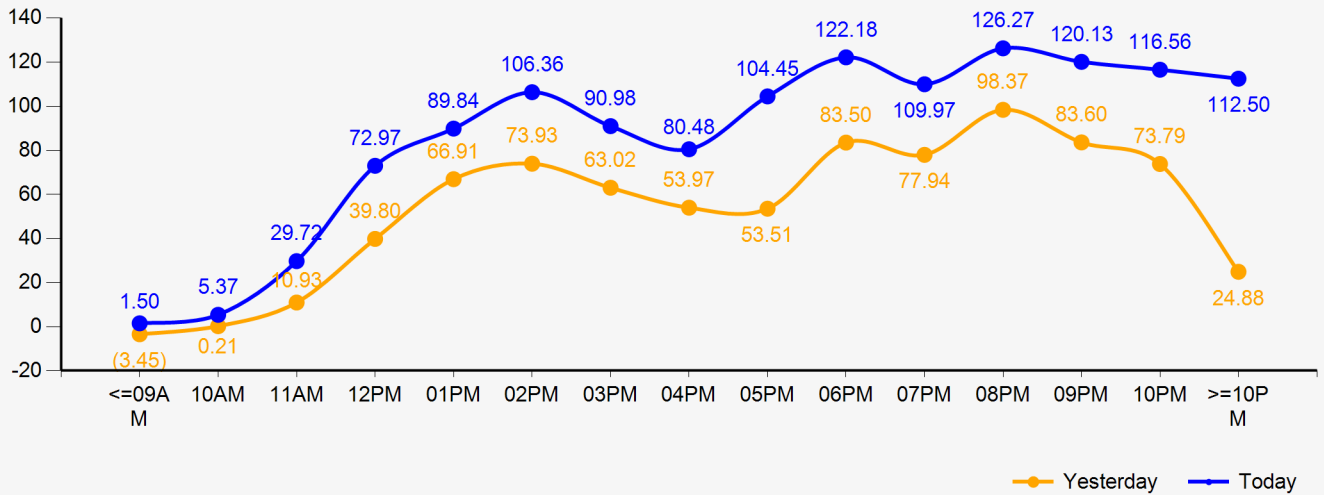
YD Sales : 800.90 L YD Order: 10.59 L

YD GP%: 3.54%

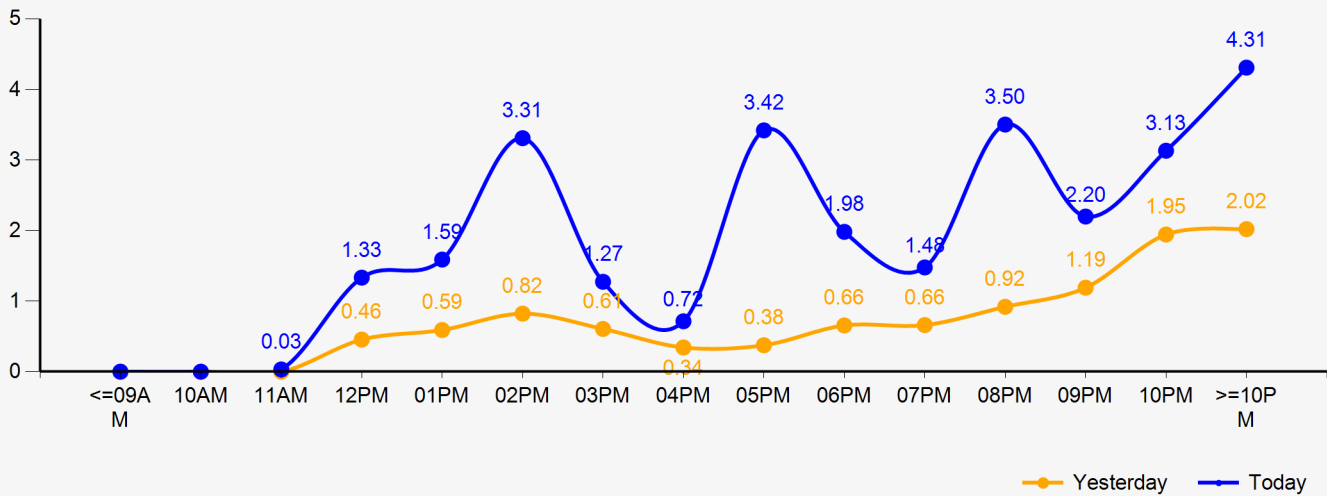
TD Sales : 1289.29 L TD Order: 28.29 L

TD GP%: 2.26%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	69.19	355.91	286.72	2.34%	1.92%	-0.42%	115.55
CHENNAI-01	68.81	210.34	141.53	5.21%	3.05%	-2.16%	119.76
SOUTH ARCOT	31.62	142.06	110.44	3.82%	1.73%	-2.09%	62.90
SOUTH-01	132.51	117.20	-15.30	4.71%	2.67%	-2.04%	154.24
TRICHY-01	129.23	114.15	-15.09	3.65%	0.37%	-3.28%	91.37
WEST-02	112.78	103.55	-9.22	1.81%	3.11%	1.30%	95.33
NORTH ARCOT	86.63	96.37	9.74	3.41%	1.49%	-1.92%	75.52
SOUTH-03	105.63	92.11	-13.52	2.49%	4.17%	1.68%	117.75
WEST-01	56.13	68.00	11.87	5.66%	3.40%	-2.26%	79.82
KL-SOUTH	3.82	4.18	0.36	4.26%	1.34%	-2.91%	11.19
OTHERS	15.14	13.70	-1.45	2.74%	-2.74%	-5.48%	0.00
Total	811.50	1317.58	506.08	3.54%	2.26%	-1.29%	923.42

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH03	5.20	40.63	35.43	9.46%	2.51%	-6.95%	11.36
	CH15	18.25	29.46	11.21	2.66%	1.66%	-1.00%	12.89
	CH20	2.29	26.45	24.16	1.89%	-0.88%	-2.77%	6.21

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH21	3.37	24.84	21.47	0.21%	0.95%	0.74%	7.70
	CH12	1.85	22.85	21.00	3.76%	2.78%	-0.98%	6.32
	CH17	1.18	21.36	20.18	7.06%	4.67%	-2.39%	4.40
	CH18	1.43	20.85	19.42	2.00%	2.77%	0.77%	5.74
	MJR1	2.20	15.53	13.33	-2.91%	0.10%	3.02%	5.59
	CH41	2.11	13.43	11.32	8.28%	3.87%	-4.42%	3.89
	CH33	0.94	12.81	11.87	5.15%	2.40%	-2.75%	4.00
	CH34	2.53	12.73	10.20	4.88%	-2.13%	-7.01%	4.09
	CH06	0.26	12.60	12.34	-1.31%	1.84%	3.15%	4.03
	CH24	4.36	11.00	6.65	2.12%	1.98%	-0.14%	3.78
	GPD1	2.06	10.90	8.84	8.44%	-1.49%	-9.94%	2.92
	CH09	1.35	10.15	8.80	2.02%	5.17%	3.15%	4.10
	CH44	1.44	9.44	8.00	3.35%	1.74%	-1.61%	4.02
	CH46	1.98	9.09	7.12	3.93%	2.83%	-1.10%	3.17
	PON1	0.63	8.19	7.56	16.29%	3.03%	-13.26%	2.72
	CH43	9.74	7.53	-2.21	-2.06%	0.89%	2.95%	3.25
	MC05	0.39	6.27	5.87	-3.63%	-2.72%	0.91%	2.09
	CH36	(0.07)	5.43	5.50	54.53%	5.65%	-48.88%	2.08
	CH23	0.85	5.35	4.50	2.39%	6.42%	4.02%	1.68
	CH31	0.40	5.07	4.66	-29.80%	0.93%	30.72%	2.97
	UKI1	1.80	4.71	2.91	1.79%	2.01%	0.22%	2.64
	CH27	0.36	4.42	4.07	8.12%	3.95%	-4.18%	1.23
	MC06	0.25	2.01	1.76	2.15%	3.29%	1.14%	1.69
	CH32	2.03	1.71	-0.32	-5.26%	5.51%	10.77%	0.80
	CH01		1.09	1.09	#Error	1.88%	#Error	0.20
	Total	69.19	355.91	286.72	2.34%	1.92%	-0.42%	115.55
CHENNAI-01								
	CH16	4.28	17.35	13.08	7.41%	4.60%	-2.81%	7.68
	CH05	2.87	16.85	13.98	2.89%	1.59%	-1.30%	6.98
	GUD2	1.02	14.58	13.56	4.57%	3.11%	-1.46%	3.55
	CH07	5.39	12.36	6.97	5.74%	0.41%	-5.33%	5.87
	CH48	2.82	12.27	9.45	5.67%	-1.17%	-6.84%	6.18
	GUD1	0.98	11.72	10.74	2.42%	4.53%	2.11%	3.60
	MRM1	0.99	11.66	10.67	4.42%	4.20%	-0.23%	3.84
	CH45	5.80	11.29	5.49	1.99%	2.48%	0.49%	3.37
	AVD1	1.54	10.44	8.91	0.07%	2.39%	2.31%	5.24
	CH14	0.81	9.68	8.86	-7.95%	2.82%	10.78%	8.03
	CH08	3.82	9.25	5.43	5.89%	4.32%	-1.58%	8.40
	CH30	1.20	8.72	7.52	-9.92%	2.06%	11.98%	3.91
	CH42	2.70	6.68	3.98	5.03%	3.72%	-1.31%	5.16
	CH35	1.71	5.99	4.28	7.32%	3.47%	-3.85%	2.87
	CH11	6.16	5.55	-0.62	6.56%	4.46%	-2.10%	3.79
	CGL1	3.63	5.46	1.83	2.46%	4.30%	1.84%	2.86
	CH22	2.31	5.07	2.76	2.25%	2.53%	0.28%	4.09
	CH28	3.63	4.91	1.28	4.17%	14.54%	10.37%	5.98
	TKM1	1.03	4.79	3.76	12.49%	2.77%	-9.72%	2.19
	SKL1	0.93	4.12	3.19	16.92%	-1.85%	-18.77%	2.90
	CH19	4.63	3.99	-0.64	-0.23%	0.81%	1.04%	4.39
	CH37	1.44	3.83	2.40	8.34%	4.82%	-3.52%	1.90

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH38	1.56	3.13	1.56	13.30%	8.52%	-4.78%	2.59
	CH39	2.37	3.00	0.63	30.59%	2.16%	-28.43%	2.71
	KNR1	0.87	1.70	0.83	0.12%	8.02%	7.90%	3.22
	CH26	0.68	1.50	0.81	10.72%	7.42%	-3.30%	1.61
	MC10	0.65	1.30	0.65	1.43%	1.29%	-0.14%	0.98
	MC09	0.47	1.13	0.66	3.59%	3.45%	-0.14%	0.71
	CH29	0.45	1.09	0.64	5.47%	-6.13%	-11.59%	1.38
	CH40	2.07	0.92	-1.15	1.60%	-4.00%	-5.60%	2.98
	MC02				#Error	#Error	#Error	0.79
	Total	68.81	210.34	141.53	5.21%	3.05%	-2.16%	119.76
SOUTH ARCOT	CUD1	1.20	16.40	15.19	7.02%	3.15%	-3.87%	6.05
	NVL2	0.84	13.02	12.18	-0.82%	-4.72%	-3.89%	3.53
	CDM1	1.07	11.03	9.96	3.02%	3.74%	0.71%	3.92
	TRK1	3.08	10.79	7.70	9.53%	3.78%	-5.75%	4.14
	KKI2	1.21	10.35	9.14	10.00%	2.56%	-7.44%	3.43
	SJI2	1.12	9.17	8.05	3.42%	-2.34%	-5.76%	3.50
	POY1	1.73	8.11	6.38	5.78%	6.56%	0.78%	5.22
	POY2	1.07	8.07	7.00	6.69%	1.69%	-5.00%	4.25
	TDM1	0.44	7.87	7.43	11.01%	3.03%	-7.98%	2.74
	VPM2	1.73	7.30	5.57	-0.91%	-2.86%	-1.95%	3.19
	ULP1	1.16	7.29	6.13	3.44%	2.14%	-1.31%	3.72
	VCM1	1.59	6.61	5.02	1.92%	-3.42%	-5.34%	1.99
	PRT1	0.44	6.33	5.89	4.70%	3.13%	-1.57%	2.64
	TVM2	1.05	5.36	4.32	6.09%	0.86%	-5.22%	2.78
	STP1	0.36	3.61	3.25	-0.31%	4.07%	4.38%	1.49
	KLM1	4.11	2.96	-1.14	6.59%	11.24%	4.65%	3.24
	TVM1	4.58	2.96	-1.62	-3.86%	1.79%	5.65%	2.10
	VPM1	0.08	1.71	1.62	1.42%	4.09%	2.67%	1.53
	KML1	3.35	1.66	-1.69	4.12%	8.35%	4.23%	1.74
	MKM1	1.41	1.46	0.05	3.79%	4.64%	0.85%	1.69
	Total	31.62	142.06	110.44	3.82%	1.73%	-2.09%	62.90
SOUTH-01	TVL1	13.39	23.16	9.77	0.13%	-2.27%	-2.40%	14.45
	TUT1	14.42	11.56	-2.87	3.75%	3.16%	-0.59%	16.50
	NGR1	6.13	8.05	1.92	0.88%	0.16%	-0.72%	10.67
	RPM1	6.02	5.70	-0.33	6.90%	5.96%	-0.94%	4.40
	KVT1	6.10	5.59	-0.51	5.71%	8.93%	3.22%	8.40
	TKS2	5.09	4.55	-0.54	1.83%	1.70%	-0.14%	7.88
	TYI1	1.87	4.41	2.54	10.82%	6.12%	-4.70%	2.80
	TKS1	3.37	4.31	0.94	4.62%	4.33%	-0.30%	4.29
	VNR2	5.54	3.91	-1.63	9.19%	2.46%	-6.72%	7.45
	TUT2	5.17	3.74	-1.43	4.02%	2.45%	-1.57%	6.64
	MAR1	7.43	3.55	-3.87	4.88%	3.78%	-1.10%	4.81
	VLY1	1.49	3.12	1.63	1.59%	0.63%	-0.95%	4.98
	APK2	2.64	2.68	0.04	6.91%	3.84%	-3.06%	2.75
	SVK1	3.92	2.48	-1.44	4.64%	2.56%	-2.08%	5.15
	SDI1	2.79	2.47	-0.32	3.10%	4.35%	1.24%	2.02
	VNR1	4.21	2.45	-1.75	4.04%	1.16%	-2.87%	2.02
	SKD1	2.28	2.36	0.08	8.27%	6.54%	-1.74%	2.05

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	KYR1	0.92	2.05	1.12	9.58%	5.01%	-4.57%	1.81
	TCN1	2.65	1.97	-0.68	7.92%	5.24%	-2.68%	3.49
	SNL1	2.94	1.84	-1.10	2.28%	8.04%	5.76%	3.22
	PKD1	2.33	1.81	-0.52	8.55%	8.91%	0.36%	3.00
	ERL2	3.96	1.77	-2.19	6.18%	2.76%	-3.42%	2.23
	STU2	1.36	1.75	0.38	6.34%	4.47%	-1.86%	2.09
	MMT1	0.86	1.51	0.65	5.34%	4.61%	-0.73%	2.56
	PDI1	1.43	1.47	0.04	14.63%	4.26%	-10.37%	2.15
	ASM1	2.18	1.23	-0.95	6.80%	5.55%	-1.24%	2.77
	TKY1	0.98	1.20	0.22	8.94%	6.64%	-2.30%	2.96
	APK1	3.34	1.18	-2.17	0.37%	10.78%	10.41%	3.70
	SGT1	1.05	1.06		7.46%	4.62%	-2.84%	1.71
	KGL1	2.98	0.93	-2.06	4.86%	3.18%	-1.68%	1.83
	UDN1	1.80	0.86	-0.94	10.06%	5.15%	-4.91%	1.91
	RND1	3.80	0.79	-3.01	6.26%	-19.00%	-25.27%	4.14
	ARM1	2.00	0.79	-1.21	1.24%	3.88%	2.65%	1.37
	VKM1	1.93	0.27	-1.66	4.57%	10.86%	6.29%	2.16
	COL1	1.14	0.26	-0.88	6.37%	5.14%	-1.23%	0.90
	TVL2	0.43	0.25	-0.18	5.48%	-2.82%	-8.29%	1.17
	KSM1	2.54	0.14	-2.40	9.56%	11.16%	1.60%	1.79
	Total	132.51	117.20	-15.30	4.71%	2.67%	-2.04%	154.24
TRICHY-01								
	TRY1	13.93	19.43	5.50	3.03%	0.31%	-2.72%	15.02
	TNJ1	4.56	9.33	4.77	5.93%	1.32%	-4.62%	4.99
	KUM1	8.14	8.20	0.05	3.84%	0.71%	-3.12%	5.13
	PBR2	33.71	7.02	-26.70	0.67%	0.36%	-0.31%	8.05
	MVM1	11.03	6.31	-4.72	5.68%	4.98%	-0.70%	3.64
	TNJ2	2.81	5.61	2.79	5.88%	3.52%	-2.36%	3.95
	NGT1	5.41	5.30	-0.11	6.32%	4.34%	-1.98%	2.99
	PTK1	3.84	5.27	1.43	1.17%	0.16%	-1.01%	3.55
	MDI1	4.69	4.85	0.16	4.12%	2.43%	-1.69%	3.11
	TYR1	5.70	4.41	-1.29	3.60%	2.03%	-1.57%	3.68
	TRY3	2.90	3.88	0.98	9.44%	-0.49%	-9.93%	2.90
	JKM1	2.12	3.82	1.70	5.14%	4.40%	-0.74%	2.81
	TVR2	2.36	3.71	1.35	5.52%	2.43%	-3.09%	3.25
	PDK1	2.90	3.18	0.27	3.20%	6.21%	3.01%	1.41
	NCK1	1.22	2.78	1.57	4.43%	8.15%	3.72%	1.60
	TVR1	3.08	2.69	-0.39	0.62%	0.29%	-0.33%	1.55
	TRY4	2.53	2.55	0.01	11.09%	-84.68%	-95.77%	4.81
	KRN1	3.08	2.32	-0.76	2.63%	3.32%	0.69%	1.74
	MSI1	2.32	2.21	-0.12	6.56%	4.67%	-1.88%	2.35
	TTP1	1.92	2.08	0.17	5.04%	7.18%	2.14%	2.85
	AYR1	2.85	1.67	-1.17	5.49%	0.63%	-4.87%	2.49
	NMM1	2.33	1.59	-0.74	4.46%	10.80%	6.33%	2.22
	KIK1	2.22	1.39	-0.82	6.17%	6.32%	0.14%	1.60
	APM1	0.44	1.31	0.87	-0.05%	3.67%	3.72%	1.24
	ORU1	0.80	1.14	0.34	1.96%	-3.64%	-5.60%	1.69
	PBR1	1.69	1.09	-0.60	7.75%	8.46%	0.71%	1.54

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	TRY2	0.66	1.02	0.36	11.83%	-1.61%	-13.44%	1.22
	Total	129.23	114.15	-15.09	3.65%	0.37%	-3.28%	91.37
WEST-02								
	SLM1	13.81	11.97	-1.84	-1.24%	1.02%	2.26%	8.21
	SLM3	6.98	7.52	0.54	0.81%	2.51%	1.70%	3.90
	SLM2	3.07	5.53	2.47	4.16%	-2.57%	-6.73%	2.81
	HSR2	3.64	5.02	1.39	3.85%	0.19%	-3.66%	5.56
	ERD2	6.21	4.65	-1.56	3.65%	4.17%	0.51%	5.10
	MCR1	4.38	4.37	-0.01	-0.20%	6.35%	6.55%	2.78
	HSR1	3.43	3.99	0.56	8.62%	3.48%	-5.15%	4.60
	ERD1	5.08	3.77	-1.32	1.96%	3.29%	1.34%	4.77
	PMP1	3.20	3.41	0.21	0.38%	2.10%	1.72%	1.72
	NKL2	2.77	3.15	0.37	-2.40%	3.52%	5.92%	3.80
	KRI1	3.44	3.14	-0.30	0.18%	1.09%	0.91%	2.90
	SGI1	2.05	3.14	1.09	5.29%	4.37%	-0.92%	1.58
	DPR1	0.98	3.11	2.12	6.30%	2.93%	-3.37%	1.48
	TCG1	3.91	3.09	-0.82	3.43%	4.27%	0.84%	1.55
	OML1	4.31	3.05	-1.26	2.45%	5.87%	3.42%	3.43
	VPD1	3.86	2.95	-0.92	0.80%	3.53%	2.73%	3.09
	DPR2	2.73	2.81	0.08	-4.38%	4.54%	8.92%	1.89
	PLC1	2.25	2.77	0.52	4.49%	3.60%	-0.89%	1.72
	HRR1	3.72	2.76	-0.96	2.99%	0.49%	-2.50%	2.32
	ATU1	5.90	2.74	-3.16	0.09%	4.68%	4.59%	3.13
	RSP1	0.56	2.68	2.12	11.32%	2.82%	-8.50%	2.42
	TRM1	4.30	2.63	-1.67	2.36%	4.00%	1.64%	4.15
	EPI1	3.10	2.02	-1.08	4.95%	3.81%	-1.15%	3.17
	BMD1	1.19	1.91	0.72	2.52%	2.14%	-0.37%	2.39
	APN1	3.08	1.85	-1.23	-1.03%	6.36%	7.39%	2.18
	KVP1	3.75	1.64	-2.11	0.31%	7.36%	7.05%	1.55
	VKL1	2.01	1.62	-0.40	5.13%	6.46%	1.33%	1.62
	MTR1	1.72	1.32	-0.40	5.55%	7.99%	2.44%	3.69
	SGG1	0.82	1.17	0.35	-1.02%	7.40%	8.42%	1.49
	KMM1	1.02	1.12	0.10	2.17%	6.62%	4.45%	2.04
	EDP1	2.70	1.04	-1.65	2.76%	1.81%	-0.95%	1.29
	CMI1	0.81	0.86	0.05	8.43%	9.10%	0.68%	1.72
	PDR1	2.00	0.78	-1.22	4.93%	10.05%	5.12%	1.31
	Total	112.78	103.55	-9.22	1.81%	3.11%	1.30%	95.33
NORTH ARCOT								
	KPM2	11.50	7.76	-3.74	1.67%	-0.54%	-2.21%	8.39
	VEL1	7.07	7.48	0.41	5.58%	3.58%	-2.00%	3.74
	TRR1	13.15	6.68	-6.47	2.16%	2.33%	0.17%	5.18
	SBR1	4.11	6.04	1.93	3.65%	3.11%	-0.55%	4.66
	UGI1	1.00	5.33	4.33	6.60%	3.95%	-2.66%	1.78
	ANI1	0.06	5.00	4.94	19.00%	-3.82%	-22.82%	1.65
	CGM1	1.35	4.59	3.24	2.99%	4.81%	1.82%	2.68
	AKM1	2.42	4.23	1.81	-0.10%	-3.05%	-2.94%	2.81
	SLG1	2.63	4.02	1.39	4.66%	-0.99%	-5.65%	1.44
	CPT1	1.52	3.91	2.39	3.26%	2.42%	-0.84%	1.68

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	VEL2	5.06	3.71	-1.35	5.96%	2.41%	-3.55%	5.16
	ABR1	1.88	3.66	1.78	5.39%	-2.95%	-8.34%	2.68
	TRL1	3.60	3.54	-0.06	2.90%	5.11%	2.21%	4.41
	VNB1	2.69	3.41	0.72	1.22%	1.92%	0.70%	2.13
	BGR1	1.65	3.37	1.72	8.72%	2.80%	-5.92%	1.81
	TRT1	3.03	3.29	0.26	5.95%	3.93%	-2.02%	2.12
	CYR1	1.18	3.24	2.06	-0.49%	-1.57%	-1.08%	1.72
	GDM1	1.03	3.16	2.13	8.14%	0.64%	-7.50%	2.67
	KPM1	1.35	2.91	1.56	-1.46%	2.05%	3.50%	3.07
	VSI1	5.15	2.42	-2.73	6.59%	-3.74%	-10.33%	3.61
	WJP1	4.78	1.97	-2.81	-3.25%	6.67%	9.91%	2.48
	ARC2	3.76	1.82	-1.94	4.28%	2.11%	-2.18%	3.35
	WJD1	3.90	1.80	-2.10	6.83%	6.20%	-0.63%	3.23
	PTU1	0.88	1.54	0.66	6.28%	-1.91%	-8.19%	1.59
	PLR1	1.86	1.48	-0.37	2.90%	3.99%	1.09%	1.45
	Total	86.63	96.37	9.74	3.41%	1.49%	-1.92%	75.52
SOUTH-03								
	MDU1	10.99	10.54	-0.45	1.78%	2.42%	0.64%	15.43
	DGL1	10.45	9.50	-0.95	0.81%	7.21%	6.41%	7.75
	KRR1	2.37	5.93	3.56	2.89%	-9.06%	-11.96%	2.20
	MDU2	4.30	5.32	1.02	6.81%	3.86%	-2.95%	5.84
	PVI1	2.52	4.72	2.20	4.98%	1.72%	-3.26%	2.52
	ATG1	6.80	4.52	-2.28	1.29%	5.86%	4.57%	3.42
	MDU6	4.06	3.74	-0.32	-0.60%	3.25%	3.85%	5.04
	MDU3	1.73	3.39	1.66	2.16%	-0.45%	-2.62%	4.01
	KKD3	6.42	3.05	-3.37	6.29%	4.48%	-1.81%	5.24
	CBM1	3.14	2.73	-0.42	9.76%	8.24%	-1.52%	3.62
	TPT1	2.70	2.59	-0.10	6.93%	7.37%	0.45%	2.68
	TEN2	2.67	2.56	-0.12	5.13%	5.66%	0.53%	3.23
	MDU4	1.64	2.14	0.50	4.78%	3.91%	-0.87%	2.58
	NTM1	2.22	1.93	-0.29	-1.30%	-0.08%	1.22%	2.14
	TEN1	2.62	1.91	-0.70	1.81%	6.18%	4.37%	3.40
	DKI1	1.36	1.85	0.49	7.03%	14.70%	7.67%	2.54
	USL1	1.38	1.83	0.45	10.81%	5.61%	-5.20%	2.45
	MLR1	1.43	1.83	0.40	2.60%	2.62%	0.02%	1.72
	PNV2	2.39	1.68	-0.71	0.74%	5.01%	4.27%	1.74
	BNR1	1.50	1.65	0.16	4.22%	8.74%	4.52%	2.06
	MPA1	1.81	1.60	-0.21	3.35%	6.81%	3.46%	3.43
	SVG1	1.67	1.52	-0.15	-5.61%	6.08%	11.69%	2.48
	ADP1	2.30	1.51	-0.78	5.92%	12.12%	6.20%	2.39
	PNI1	1.33	1.49	0.16	6.19%	9.79%	3.61%	1.52
	CMR1	1.17	1.49	0.32	3.08%	5.97%	2.89%	1.83
	TMM1	4.24	1.36	-2.88	6.02%	7.66%	1.65%	3.82
	SGP1	1.40	1.32	-0.08	4.86%	6.35%	1.49%	1.75
	KPT1	1.58	1.31	-0.27	-11.02%	8.13%	19.15%	2.05
	DGL2	2.61	1.09	-1.52	-2.86%	4.79%	7.65%	2.56
	KYK1	1.66	1.08	-0.57	-6.88%	5.57%	12.46%	2.25
	BTU1	0.54	1.01	0.48	-0.35%	1.91%	2.25%	1.51
	NKI1	0.51	0.89	0.37	-38.11%	2.62%	40.73%	2.21

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	MNM1	1.48	0.88	-0.60	-3.65%	11.92%	15.57%	1.80
	ODM1	1.49	0.74	-0.75	8.27%	2.18%	-6.09%	1.92
	PKM1	1.15	0.68	-0.48	-14.89%	2.71%	17.60%	1.72
	MDU5	4.20	0.43	-3.76	4.07%	0.30%	-3.77%	2.32
	TDI1	3.77	0.29	-3.48	5.73%	6.14%	0.41%	2.57
	Total	105.63	92.11	-13.52	2.49%	4.17%	1.68%	117.75
WEST-01	TPR1	1.84	8.18	6.35	9.44%	1.73%	-7.70%	4.66
	CBE2	11.47	7.78	-3.69	2.26%	-6.57%	-8.83%	12.30
	KMR1	3.79	5.20	1.41	7.97%	0.67%	-7.30%	4.97
	MPM1	2.10	3.97	1.87	7.62%	6.25%	-1.37%	2.05
	UAM1	3.78	3.27	-0.52	3.74%	4.28%	0.54%	4.23
	DPM2	1.36	3.15	1.79	0.04%	3.74%	3.70%	2.29
	CBE4	3.25	3.09	-0.16	5.11%	4.39%	-0.71%	3.67
	TPR3	0.97	2.97	2.00	5.04%	9.66%	4.62%	2.11
	CBE1	2.45	2.56	0.11	9.09%	-1.50%	-10.59%	2.26
	KMD1	1.17	2.43	1.26	11.92%	5.85%	-6.07%	1.32
	KGI1	1.05	2.32	1.26	-13.01%	3.03%	16.04%	2.64
	CBE5	0.97	2.26	1.29	12.77%	10.34%	-2.44%	1.96
	TPR2	2.12	2.08	-0.05	6.50%	7.72%	1.22%	4.90
	PLI1	2.78	1.91	-0.87	5.13%	6.10%	0.98%	3.35
	SNR1	2.74	1.89	-0.85	11.21%	9.31%	-1.90%	2.24
	PDM1	0.62	1.69	1.07	13.14%	3.43%	-9.70%	1.82
	SUL1	1.59	1.65	0.06	7.05%	9.71%	2.66%	1.72
	UMP1	0.32	1.56	1.24	4.30%	-7.79%	-12.08%	2.06
	KGM1	0.59	1.43	0.84	11.37%	0.51%	-10.86%	1.52
	SYM2	1.04	1.42	0.38	10.58%	7.23%	-3.34%	1.80
	AVI1	0.87	1.41	0.53	10.97%	6.35%	-4.62%	1.90
	CNR1	2.18	1.37	-0.81	4.09%	9.31%	5.21%	2.22
	CBE6	2.63	1.21	-1.42	4.59%	9.87%	5.28%	2.87
	CBE3	0.59	0.64	0.05	15.25%	15.14%	-0.11%	1.18
	GBM1	1.33	0.62	-0.71	7.13%	9.22%	2.09%	1.55
	GDR1	1.17	0.60	-0.57	-4.27%	0.71%	4.98%	1.95
	TPR4	0.41	0.60	0.19	13.50%	7.94%	-5.56%	1.92
	PPI1	0.67	0.52	-0.15	14.43%	16.41%	1.98%	1.76
	ANR1	0.24	0.21	-0.03	4.28%	11.11%	6.84%	0.60
	Total	56.13	68.00	11.87	5.66%	3.40%	-2.26%	79.82
KL-SOUTH	TVP1	2.62	2.99	0.37	3.99%	-0.54%	-4.53%	6.67
	PAS1	0.81	0.93	0.12	8.41%	6.00%	-2.41%	2.72
	KLR1	0.40	0.27	-0.13	-2.41%	6.23%	8.64%	1.80
	Total	3.82	4.18	0.36	4.26%	1.34%	-2.91%	11.19
OTHERS	WZWH	2.64	5.57	2.94	0.19%	-4.75%	-4.94%	0.00
	GHUB	5.33	3.78	-1.55	5.20%	-1.84%	-7.03%	0.00
	TZSD	2.60	3.01	0.41	-0.07%	-3.08%	-3.01%	0.00
	MSWH	1.81	0.91	-0.90	23.77%	14.47%	-9.30%	0.00
	SZSD	1.75	0.43	-1.32	0.82%	0.56%	-0.26%	0.00
	S2SD	1.97	0.34	-1.63	0.42%	2.26%	1.85%	0.00
	WHC3		0.16	0.16	#Error	1.04%	#Error	0.00
	WZSD	1.05	0.11	-0.94	0.02%	0.19%	0.18%	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WHTV	(0.46)		0.46	22.10%	#Error	#Error	0.00
	WTVP	(0.32)		0.32	7.64%	#Error	#Error	0.00
	WCHN	(0.81)	(0.01)	0.80	10.47%	50.04%	39.57%	0.00
	WHUT	(0.41)	(0.28)	0.13	26.05%	13.16%	-12.89%	0.00
	WHCB		(0.33)	-0.33	#Error	15.61%	#Error	0.00
	Total	15.14	13.70	-1.45	2.74%	-2.74%	-5.48%	0.00
	Total	811.50	1317.58	506.08	3.54%	2.26%	-1.29%	923.42