



TN-Daily Sales Performance As on 28-10-2025 11:55:03 PM

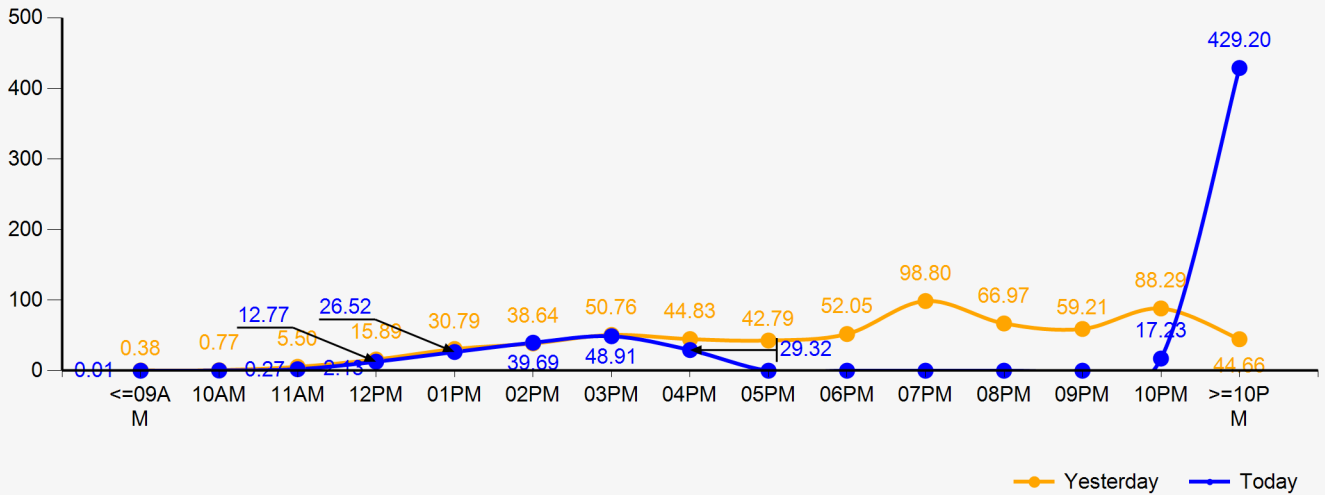
YD Sales : 640.32 L YD Order: 10.38 L

YD GP%: 5.99%

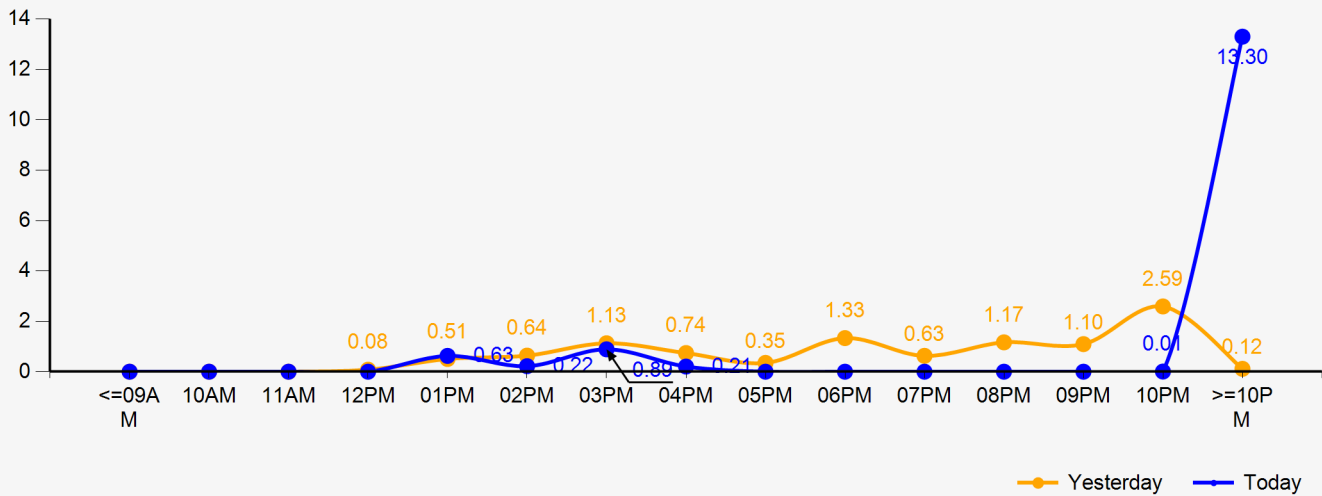
TD Sales : 606.05 L TD Order: 15.25 L

TD GP%: 5.99%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	117.44	98.30	-19.14	4.50%	4.39%	-0.11%	265.19
SOUTH-03	84.04	77.21	-6.84	6.54%	7.41%	0.88%	199.30
TRICHY-01	72.23	75.54	3.31	6.76%	7.13%	0.37%	165.70
CHENNAI-01	68.65	73.13	4.49	8.02%	7.55%	-0.47%	189.21
CHENNAI-02	74.56	71.09	-3.47	4.43%	4.97%	0.55%	186.97
WEST-01	61.70	64.02	2.32	8.29%	7.41%	-0.88%	133.15
WEST-02	68.35	62.59	-5.75	6.98%	5.54%	-1.44%	170.23
NORTH ARCOT	58.94	56.44	-2.49	6.27%	5.17%	-1.11%	122.42
SOUTH ARCOT	51.19	37.34	-13.86	4.41%	6.47%	2.07%	112.23
KL-SOUTH	6.62	7.85	1.23	6.07%	6.36%	0.29%	14.15
OTHERS	(13.02)	(2.21)	10.81	13.20%	59.36%	46.16%	0.00
Total	650.70	621.30	-29.40	5.99%	5.99%	0.00%	1558.53

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TVL1	9.95	9.16	-0.79	-0.94%	1.21%	2.15%	25.61
	TUT1	17.33	8.54	-8.80	3.91%	4.78%	0.87%	27.66
	VNR2	4.97	7.81	2.84	6.27%	6.06%	-0.21%	12.71

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	NGR1	7.47	5.78	-1.69	5.38%	5.62%	0.24%	16.30
	STU2	0.75	5.30	4.55	10.32%	-6.92%	-17.24%	3.27
	KVT1	5.89	5.10	-0.80	10.73%	1.43%	-9.30%	13.67
	TUT2	4.92	4.13	-0.79	2.55%	1.64%	-0.92%	10.60
	TCN1	0.90	3.92	3.03	0.59%	6.83%	6.25%	5.38
	TKS2	4.93	3.56	-1.36	7.22%	5.43%	-1.79%	10.07
	VL1	4.66	3.53	-1.13	8.11%	3.08%	-5.03%	8.45
	RND1	2.39	2.78	0.39	7.24%	10.71%	3.47%	9.63
	TKS1	2.66	2.57	-0.09	5.97%	10.17%	4.20%	8.36
	RPM1	2.98	2.47	-0.51	5.05%	6.93%	1.88%	8.12
	PDI1	3.01	2.41	-0.60	4.91%	6.52%	1.62%	4.08
	APK2	1.45	2.37	0.92	7.19%	2.20%	-5.00%	6.45
	TYI1	1.64	2.28	0.64	6.04%	5.68%	-0.36%	4.33
	APK1	1.29	2.27	0.98	-5.16%	0.33%	5.49%	5.77
	SNL1	2.45	2.22	-0.22	6.69%	5.64%	-1.05%	5.23
	PKD1	1.97	2.17	0.19	11.60%	3.94%	-7.66%	7.16
	KGL1	0.86	2.16	1.30	0.34%	5.56%	5.23%	3.97
	TKY1	2.52	1.74	-0.78	2.44%	1.42%	-1.02%	6.13
	ERL2	1.90	1.73	-0.17	10.06%	8.13%	-1.93%	3.26
	MAR1	2.26	1.59	-0.67	5.02%	9.51%	4.49%	9.45
	UDN1	1.89	1.56	-0.33	9.42%	4.45%	-4.96%	3.30
	SVK1	5.40	1.39	-4.01	-0.46%	7.18%	7.63%	8.57
	SDI1	1.04	1.18	0.14	10.66%	5.17%	-5.50%	3.82
	SKD1	1.25	1.13	-0.11	9.23%	8.28%	-0.95%	3.15
	VNR1	4.15	1.11	-3.04	-3.81%	10.41%	14.23%	3.50
	ASM1	1.95	1.09	-0.85	2.23%	6.10%	3.87%	3.74
	KYR1	2.50	1.05	-1.44	7.63%	9.62%	1.99%	2.71
	MMT1	2.48	1.03	-1.45	3.02%	2.80%	-0.22%	4.39
	VKM1	1.09	0.81	-0.28	11.94%	16.92%	4.98%	3.53
	KSM1	1.64	0.78	-0.86	1.54%	8.33%	6.78%	2.67
	TVL2	0.96	0.71	-0.25	5.05%	6.39%	1.34%	2.44
	SGT1	1.02	0.50	-0.52	5.20%	5.59%	0.39%	2.42
	ARM1	2.25	0.30	-1.95	1.65%	2.05%	0.39%	3.42
	COL1	0.66	0.05	-0.61	9.16%	21.38%	12.23%	1.86
	Total	117.44	98.30	-19.14	4.50%	4.39%	-0.11%	265.19
SOUTH-03								
	MDU1	9.19	8.04	-1.16	4.68%	8.01%	3.33%	25.85
	DGL1	5.96	6.52	0.56	8.51%	9.84%	1.33%	17.46
	MDU2	5.42	3.87	-1.55	4.50%	9.96%	5.46%	12.51
	TMM1	3.02	3.31	0.29	11.84%	5.12%	-6.72%	7.76
	KRR1	2.38	2.92	0.54	2.93%	5.23%	2.30%	5.67
	TPT1	2.29	2.90	0.61	5.91%	10.33%	4.42%	4.44
	ATG1	3.41	2.84	-0.57	9.22%	4.30%	-4.92%	5.62
	MPA1	1.42	2.82	1.41	6.75%	6.34%	-0.41%	5.79
	CBM1	3.21	2.71	-0.50	6.87%	8.41%	1.54%	5.85
	MDU3	3.97	2.62	-1.35	3.82%	1.74%	-2.08%	7.63
	TEN1	4.23	2.36	-1.87	5.45%	10.97%	5.52%	4.77
	MDU6	4.01	2.34	-1.67	10.32%	11.51%	1.20%	5.69
	SGP1	0.60	2.23	1.63	-0.49%	3.29%	3.78%	2.29

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	KYK1		2.04	2.04	#Error	4.33%	#Error	2.39
	MLR1	0.63	1.98	1.36	5.13%	5.37%	0.23%	3.33
	NTM1	1.70	1.95	0.25	7.79%	6.06%	-1.72%	3.73
	BNR1	1.23	1.90	0.67	6.97%	10.26%	3.29%	3.90
	ADP1	1.65	1.85	0.20	6.50%	8.45%	1.96%	3.83
	KPT1	1.63	1.78	0.15	5.46%	3.17%	-2.29%	2.58
	ODM1	0.74	1.75	1.01	2.73%	5.70%	2.97%	3.32
	KKD3	3.40	1.65	-1.76	8.62%	7.86%	-0.75%	4.44
	DKI1	2.68	1.65	-1.03	7.03%	9.27%	2.24%	4.79
	SVG1	0.96	1.60	0.63	6.02%	12.16%	6.13%	5.25
	PVI1	2.82	1.37	-1.45	5.02%	5.74%	0.72%	3.65
	USL1	0.94	1.34	0.40	10.69%	5.08%	-5.60%	4.35
	BTU1	0.61	1.19	0.59	8.14%	2.97%	-5.17%	2.12
	NKI1	1.47	1.08	-0.39	6.56%	9.28%	2.72%	4.76
	DGL2	1.44	1.03	-0.41	4.01%	8.87%	4.86%	2.89
	CMR1	0.44	1.02	0.58	4.80%	4.28%	-0.51%	3.17
	PKM1	0.74	1.01	0.27	10.21%	9.57%	-0.64%	2.13
	MNM1	1.09	0.99	-0.10	9.95%	5.48%	-4.47%	3.14
	PNV1	1.76	0.97	-0.80	1.38%	9.05%	7.67%	2.13
	TDI1	2.19	0.93	-1.26	6.34%	8.27%	1.93%	3.14
	PNI1	1.53	0.69	-0.84	9.36%	11.49%	2.13%	1.87
	TEN2	2.32	0.68	-1.64	5.69%	8.87%	3.17%	4.82
	MDU4	1.43	0.63	-0.80	6.26%	10.21%	3.95%	4.82
	MDU5	1.35	0.41	-0.94	10.42%	2.14%	-8.28%	4.37
	KKD2	0.17	0.22	0.05	-0.27%	5.42%	5.69%	3.04
	Total	84.04	77.21	-6.84	6.54%	7.41%	0.88%	199.30
TRICHY-01	TRY1	9.79	12.84	3.04	3.00%	6.10%	3.10%	33.33
	PBR2	3.94	6.31	2.38	9.31%	8.85%	-0.46%	10.50
	TNJ1	3.98	5.90	1.92	8.88%	5.69%	-3.19%	10.30
	MVM1	3.05	5.27	2.22	12.81%	8.58%	-4.23%	6.98
	TYR1	3.44	4.15	0.72	6.48%	5.28%	-1.20%	6.67
	TRY4	2.04	3.71	1.67	10.55%	11.98%	1.44%	2.04
	NMM1	1.89	3.61	1.72	7.66%	8.58%	0.92%	3.69
	NGT1	2.59	3.53	0.94	9.27%	5.68%	-3.59%	5.62
	TVR2	3.99	3.42	-0.56	9.79%	8.06%	-1.72%	6.14
	KUM1	2.40	2.70	0.30	8.87%	7.07%	-1.80%	9.02
	PTK1	2.94	2.61	-0.33	7.80%	7.36%	-0.44%	7.39
	TNJ2	3.05	2.50	-0.55	8.34%	6.49%	-1.85%	8.13
	KIK1	4.53	2.04	-2.49	2.79%	4.85%	2.06%	3.51
	TTP1	2.76	1.91	-0.86	6.38%	3.92%	-2.46%	5.71
	MSI1	2.78	1.48	-1.30	6.38%	9.34%	2.96%	4.33
	JKM1	2.25	1.44	-0.82	5.92%	10.76%	4.84%	5.52
	TRY2	2.26	1.43	-0.83	0.76%	4.49%	3.74%	3.04
	MDI1	2.02	1.30	-0.72	9.46%	8.57%	-0.89%	4.81
	AYR1	1.49	1.30	-0.19	5.33%	2.23%	-3.10%	4.33
	NCK1	0.91	1.25	0.33	2.64%	7.50%	4.86%	2.82
	APM1	0.82	1.14	0.32	8.95%	6.66%	-2.30%	2.20
	PDK1	0.57	1.12	0.56	12.98%	6.17%	-6.81%	3.52

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	TVR1	0.81	1.04	0.23	4.19%	3.31%	-0.87%	2.36
	KRN1	1.60	1.04	-0.56	11.55%	7.90%	-3.65%	3.06
	TRY3	3.10	1.00	-2.10	1.62%	9.44%	7.82%	4.34
	PBR1	1.96	0.95	-1.01	6.21%	8.92%	2.71%	3.26
	ORU1	1.27	0.55	-0.72	8.18%	9.86%	1.68%	3.09
	Total	72.23	75.54	3.31	6.76%	7.13%	0.37%	165.70
CHENNAI-01	CH08	6.97	6.71	-0.27	8.66%	9.76%	1.09%	13.27
	CH42	3.82	4.99	1.17	10.77%	8.87%	-1.89%	8.01
	CH05	4.64	4.86	0.22	6.30%	5.47%	-0.83%	11.30
	CH30	2.60	4.65	2.04	6.96%	3.04%	-3.93%	7.73
	CH19	1.00	4.44	3.43	0.09%	6.06%	5.96%	7.15
	MRM1	3.13	4.20	1.07	6.40%	7.54%	1.14%	5.86
	CH14	4.17	4.16	-0.01	6.72%	4.35%	-2.37%	13.68
	CH16	8.36	3.76	-4.60	7.32%	8.88%	1.56%	12.63
	CH45	1.27	3.16	1.89	16.05%	7.79%	-8.26%	6.39
	CH38	1.48	2.84	1.36	8.59%	10.36%	1.77%	4.81
	KNR1	1.42	2.73	1.30	7.67%	8.47%	0.80%	6.60
	AVD1	1.10	2.70	1.61	-17.42%	5.30%	22.72%	9.04
	GUD2	1.37	2.43	1.07	14.05%	10.58%	-3.47%	5.19
	CH48	2.59	2.31	-0.28	6.75%	5.10%	-1.65%	7.28
	CH11	1.45	2.29	0.84	3.06%	10.68%	7.61%	7.10
	CH07	0.96	1.84	0.88	11.54%	8.72%	-2.82%	9.40
	CGL1	3.22	1.75	-1.46	4.65%	6.98%	2.33%	4.22
	TKM1	2.92	1.70	-1.22	4.57%	5.75%	1.19%	2.98
	CH35	0.71	1.58	0.87	6.54%	10.49%	3.95%	4.85
	GUD1	2.26	1.57	-0.69	9.34%	16.34%	7.01%	5.27
	CH22	1.49	1.38	-0.11	10.76%	5.65%	-5.11%	5.60
	SKL1	3.24	1.37	-1.88	17.66%	14.64%	-3.02%	4.93
	MC10	0.61	1.07	0.46	7.38%	7.48%	0.10%	1.55
	CH40		0.89	0.89	#Error	-0.93%	#Error	3.92
	CH37	0.95	0.87	-0.08	15.26%	5.54%	-9.72%	4.14
	CH39	0.75	0.82	0.07	5.82%	10.61%	4.80%	3.59
	CH28	3.95	0.73	-3.22	11.48%	14.40%	2.91%	6.32
	MC09	0.69	0.54	-0.15	6.03%	5.33%	-0.70%	1.19
	MC02		0.46	0.46	#Error	-18.79%	#Error	1.15
	CH26	0.62	0.22	-0.40	10.40%	12.53%	2.13%	1.89
	CH29	0.91	0.12	-0.78	9.71%	15.53%	5.82%	2.17
	Total	68.65	73.13	4.49	8.02%	7.55%	-0.47%	189.21
CHENNAI-02	CH12	3.65	8.74	5.09	8.73%	1.46%	-7.27%	10.38
	CH15	6.52	7.64	1.12	6.50%	4.82%	-1.69%	19.02
	CH21	7.86	5.85	-2.00	4.56%	4.39%	-0.17%	13.02
	CH20	5.02	5.67	0.65	2.82%	4.13%	1.31%	9.63
	CH18	3.83	5.06	1.22	5.11%	8.20%	3.10%	7.99
	CH03	3.47	4.77	1.30	3.54%	2.34%	-1.20%	18.33
	CH44	4.71	4.04	-0.68	2.91%	10.70%	7.79%	6.13
	CH06	4.35	2.99	-1.35	-11.20%	3.30%	14.50%	7.72
	CH34	4.88	2.99	-1.89	6.65%	6.23%	-0.42%	8.10
	CH24	5.11	2.83	-2.28	6.50%	3.65%	-2.85%	6.86

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	UKI1	1.50	2.60	1.10	3.51%	5.21%	1.70%	5.03
	CH33	1.36	2.18	0.82	3.40%	10.48%	7.08%	5.56
	CH17	1.28	1.73	0.45	16.36%	13.46%	-2.89%	2.80
	MJR1	2.04	1.65	-0.40	3.56%	4.96%	1.41%	12.33
	CH43	3.98	1.59	-2.39	2.96%	9.49%	6.53%	5.98
	CH27	1.82	1.46	-0.36	2.92%	4.11%	1.19%	2.85
	CH41	1.29	1.34	0.05	11.17%	-2.27%	-13.44%	6.93
	CH23	1.02	1.22	0.20	11.53%	3.47%	-8.06%	2.84
	GPD1	1.59	1.16	-0.43	2.35%	7.41%	5.05%	5.79
	CH46	1.77	0.97	-0.80	5.86%	4.65%	-1.22%	4.01
	CH31	0.71	0.89	0.18	2.81%	9.05%	6.24%	3.10
	MC06	0.55	0.87	0.32	4.32%	2.45%	-1.87%	2.26
	CH09	2.55	0.81	-1.73	8.50%	1.93%	-6.56%	7.55
	CH36	0.53	0.76	0.23	3.93%	1.19%	-2.74%	3.90
	PON1	1.44	0.65	-0.79	14.27%	3.61%	-10.66%	4.10
	MC05	1.73	0.39	-1.33	-0.57%	5.83%	6.40%	2.99
	CH32		0.23	0.23	#Error	-2.01%	#Error	1.21
	CH01				#Error	#Error	#Error	0.55
	Total	74.56	71.09	-3.47	4.43%	4.97%	0.55%	186.97
WEST-01								
	CBE2	8.93	13.99	5.06	6.83%	1.78%	-5.05%	20.04
	CBE1	1.35	3.52	2.17	10.29%	15.33%	5.04%	3.35
	PLI1	3.28	3.28		7.96%	9.66%	1.71%	7.09
	KMR1	7.52	3.10	-4.42	10.04%	6.43%	-3.61%	7.82
	TPR1	2.44	2.97	0.53	9.80%	5.93%	-3.87%	6.77
	CBE5	0.82	2.90	2.08	14.95%	12.13%	-2.82%	2.91
	UAM1	2.58	2.79	0.21	5.29%	5.92%	0.63%	8.13
	CNR1	0.10	2.66	2.56	19.25%	5.20%	-14.05%	3.12
	SUL1	1.52	2.06	0.54	17.82%	10.72%	-7.11%	3.25
	CBE4	2.54	1.89	-0.65	5.21%	12.47%	7.26%	6.76
	AVI1	1.96	1.89	-0.07	8.67%	6.72%	-1.95%	3.21
	DPM2	1.62	1.84	0.21	9.55%	9.74%	0.19%	4.42
	TPR2	3.47	1.73	-1.73	6.12%	7.96%	1.84%	8.20
	KGM1	1.53	1.63	0.10	5.07%	4.69%	-0.38%	2.18
	TPR3	1.92	1.57	-0.35	13.62%	6.65%	-6.97%	3.20
	MPM1	2.61	1.54	-1.07	8.49%	14.23%	5.75%	3.51
	CBE6	2.79	1.52	-1.27	4.08%	9.60%	5.52%	4.20
	KGI1	1.49	1.51	0.02	6.00%	3.30%	-2.69%	4.04
	PDM1	1.64	1.44	-0.19	5.89%	11.98%	6.09%	2.26
	SYM2	0.70	1.37	0.67	6.64%	11.27%	4.63%	3.71
	GBM1	1.23	1.34	0.11	7.80%	2.87%	-4.93%	3.00
	PPI1	1.48	1.21	-0.27	9.50%	6.66%	-2.84%	2.49
	TPR4	2.12	1.21	-0.91	7.20%	4.74%	-2.45%	2.15
	ANR1	0.17	1.14	0.97	18.12%	15.49%	-2.63%	1.07
	SNR1	0.92	1.13	0.21	7.03%	7.47%	0.44%	4.46
	UMP1	1.45	0.97	-0.48	8.47%	11.73%	3.26%	4.24
	GDR1	1.89	0.91	-0.98	10.12%	9.96%	-0.16%	3.54
	KMD1	0.53	0.70	0.17	7.12%	15.84%	8.72%	1.88

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	CBE3	1.12	0.24	-0.89	13.44%	12.95%	-0.49%	2.16
	Total	61.70	64.02	2.32	8.29%	7.41%	-0.88%	133.15
WEST-02								
	SLM1	5.83	6.80	0.97	7.35%	6.55%	-0.79%	16.73
	ERD2	3.79	3.60	-0.18	12.54%	7.21%	-5.33%	8.36
	NKL2	2.72	3.34	0.61	10.59%	6.81%	-3.78%	7.76
	EPI1	5.08	3.06	-2.02	5.11%	3.42%	-1.69%	5.47
	OML1	2.51	3.04	0.53	8.27%	5.91%	-2.36%	5.44
	ERD1	2.67	3.02	0.36	7.58%	1.22%	-6.36%	8.06
	KVP1	2.01	2.98	0.97	8.90%	2.14%	-6.76%	3.11
	RSP1	1.21	2.88	1.67	10.55%	10.86%	0.31%	4.70
	ATU1	1.89	2.64	0.75	3.02%	5.31%	2.29%	6.73
	KMM1	1.24	2.51	1.27	10.52%	5.51%	-5.01%	3.60
	SLM3	1.97	2.43	0.46	2.18%	8.59%	6.40%	7.97
	HRR1	1.45	2.25	0.81	6.19%	3.15%	-3.04%	3.17
	MCR1	3.78	2.24	-1.54	3.34%	9.36%	6.02%	6.10
	KRI1	0.45	2.23	1.79	7.29%	2.00%	-5.29%	4.79
	TRM1	2.45	2.12	-0.33	4.22%	5.30%	1.07%	5.95
	PLC1	2.09	1.96	-0.13	11.04%	2.06%	-8.98%	3.77
	SLM2	2.86	1.77	-1.10	7.65%	5.39%	-2.26%	5.48
	BMD1	1.68	1.68		3.99%	6.02%	2.04%	3.21
	MTR1	1.04	1.55	0.51	9.61%	4.21%	-5.41%	6.57
	PDR1	0.50	1.44	0.94	-0.22%	6.73%	6.94%	2.28
	TCG1	0.71	1.43	0.72	10.30%	4.29%	-6.01%	3.04
	VPD1	2.33	1.43	-0.90	12.30%	5.78%	-6.52%	6.57
	VKL1	0.74	1.42	0.69	7.40%	8.86%	1.46%	2.25
	APN1	0.71	1.18	0.47	4.09%	5.10%	1.01%	3.14
	SGG1	0.58	0.93	0.35	7.45%	2.64%	-4.81%	2.44
	EDP1	2.35	0.76	-1.59	2.11%	8.89%	6.78%	2.50
	DPR2	0.90	0.75	-0.14	8.62%	10.44%	1.82%	3.19
	DPR1	1.79	0.65	-1.14	4.04%	-1.07%	-5.11%	2.38
	CMI1	0.73	0.51	-0.21	3.53%	3.53%	0.00%	2.68
	HSR1	1.86		-1.86	8.31%	#Error	#Error	6.94
	HSR2	4.81		-4.81	6.56%	#Error	#Error	8.81
	PMP1	2.57		-2.57	4.95%	#Error	#Error	3.77
	SGI1	1.07		-1.07	8.83%	#Error	#Error	3.25
	Total	68.35	62.59	-5.75	6.98%	5.54%	-1.44%	170.23
NORTH ARCOT								
	KPM2	10.22	7.51	-2.70	5.96%	3.00%	-2.96%	14.48
	AKM1	2.31	3.78	1.47	5.49%	7.98%	2.49%	6.98
	TRL1	4.13	3.30	-0.83	10.65%	12.56%	1.91%	7.53
	VEL2	2.85	3.27	0.41	6.65%	1.95%	-4.70%	7.14
	VEL1	2.84	2.94	0.10	5.46%	7.17%	1.71%	6.12
	TRR1	1.99	2.73	0.74	6.86%	6.33%	-0.53%	6.84
	WJP1	1.54	2.64	1.10	8.31%	4.19%	-4.12%	3.87
	SBR1	4.59	2.54	-2.06	7.53%	4.72%	-2.80%	9.34
	VSI1	1.53	2.41	0.88	7.88%	4.88%	-3.00%	4.37
	GDM1	0.81	2.16	1.36	9.42%	8.11%	-1.31%	3.84

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	VNB1	1.54	2.12	0.58	2.86%	2.55%	-0.31%	4.09
	CPT1	1.92	2.09	0.17	4.42%	4.96%	0.54%	2.54
	BGR1	1.95	2.07	0.12	6.22%	4.88%	-1.34%	2.39
	UGI1	1.25	1.94	0.69	5.15%	7.92%	2.77%	3.11
	CGM1	1.87	1.84	-0.04	1.95%	4.02%	2.07%	3.54
	SLG1	0.88	1.71	0.83	1.93%	1.32%	-0.62%	3.42
	ARC2	2.05	1.65	-0.40	7.49%	1.65%	-5.84%	4.75
	WJD1	3.10	1.60	-1.50	8.35%	7.79%	-0.55%	4.53
	PTU1	1.45	1.58	0.13	4.64%	2.28%	-2.36%	1.65
	PLR1	0.65	1.51	0.85	-2.77%	1.42%	4.19%	2.49
	KPM1	2.58	1.42	-1.16	11.23%	9.68%	-1.55%	4.43
	ANI1	0.48	1.40	0.92	-7.46%	6.30%	13.76%	2.67
	TRT1	1.99	0.94	-1.04	3.56%	-2.02%	-5.57%	5.06
	ABR1	2.73	0.66	-2.07	7.25%	6.06%	-1.19%	4.01
	CYR1	1.68	0.64	-1.03	1.00%	5.91%	4.90%	3.26
	Total	58.94	56.44	-2.49	6.27%	5.17%	-1.11%	122.42
SOUTH ARCOT	NVL2	3.85	4.89	1.03	-1.02%	7.22%	8.24%	6.59
	CDM1	5.41	3.29	-2.12	4.01%	6.65%	2.64%	8.22
	SJI2	3.23	3.02	-0.21	6.18%	7.90%	1.72%	5.60
	TVM2	1.06	2.99	1.93	8.24%	2.33%	-5.91%	5.13
	ULP1	3.39	2.69	-0.70	5.79%	6.64%	0.85%	5.59
	KKI2	1.67	2.61	0.94	1.19%	6.81%	5.62%	7.33
	CUD1	8.33	2.58	-5.75	8.28%	10.31%	2.02%	10.84
	TRK1	4.48	2.05	-2.43	4.47%	4.29%	-0.19%	7.10
	VPM2	1.03	1.97	0.94	-9.65%	8.02%	17.68%	5.52
	VPM1	0.93	1.69	0.77	2.49%	3.77%	1.28%	2.23
	PRT1	3.44	1.64	-1.81	-0.48%	5.88%	6.36%	4.49
	TDM1	1.67	1.49	-0.18	3.78%	5.75%	1.97%	4.93
	POY1	2.55	1.22	-1.33	7.93%	12.61%	4.68%	9.54
	KML1	1.50	1.18	-0.32	2.10%	5.53%	3.43%	3.15
	KLM1	3.53	1.02	-2.51	10.31%	7.46%	-2.86%	5.55
	STP1	1.09	0.81	-0.28	-2.37%	5.94%	8.31%	2.50
	MKM1	0.69	0.73	0.04	-4.82%	0.14%	4.96%	2.52
	POY2	2.25	0.71	-1.55	6.94%	10.02%	3.07%	8.53
	VCM1	0.20	0.65	0.45	4.32%	-0.05%	-4.37%	3.45
	TVM1	0.91	0.12	-0.79	1.42%	7.05%	5.63%	3.43
	Total	51.19	37.34	-13.86	4.41%	6.47%	2.07%	112.23
KL-SOUTH	TVP1	2.52	3.22	0.69	5.63%	7.88%	2.25%	8.20
	PAS1	1.94	2.88	0.94	8.85%	5.91%	-2.94%	3.29
	KLR1	2.15	1.74	-0.41	4.07%	4.26%	0.19%	2.66
	Total	6.62	7.85	1.23	6.07%	6.36%	0.29%	14.15
OTHERS	CZWH	5.13	1.12	-4.01	-9.01%	-7.48%	1.52%	0.00
	S2SD	1.12	0.61	-0.52	-1.77%	-40.40%	-38.63%	0.00
	WZWH		0.20	0.20	#Error	-172.98%	#Error	0.00
	MSWH		0.12	0.12	#Error	-6.87%	#Error	0.00
	SZSD	0.22		-0.22	-1.83%	#Error	#Error	0.00
	WHC3	(1.31)		1.31	-10.55%	#Error	#Error	0.00
	WHKP	(0.76)		0.76	12.68%	#Error	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WHUT	(1.67)		1.67	8.88%	#Error	#Error	0.00
	WTRZ	(0.23)		0.23	21.76%	#Error	#Error	0.00
	WZSD	0.01		-0.01	-46.66%	#Error	#Error	0.00
	WCHN	(14.48)	(0.14)	14.33	6.79%	40.00%	33.21%	0.00
	WHTV		(0.46)	-0.46	#Error	10.15%	#Error	0.00
	WHCB	(0.52)	(0.53)	-0.01	8.75%	13.14%	4.39%	0.00
	WHMD		(0.86)	-0.86	#Error	4.23%	#Error	0.00
	WHPD	(0.54)	(2.26)	-1.72	7.44%	18.72%	11.28%	0.00
	Total	(13.02)	(2.21)	10.81	13.20%	59.36%	46.16%	0.00
	Total	650.70	621.30	-29.40	5.99%	5.99%	0.00%	1558.53