



TN-Daily Sales Performance As on 28-08-2025 11:55:12 PM

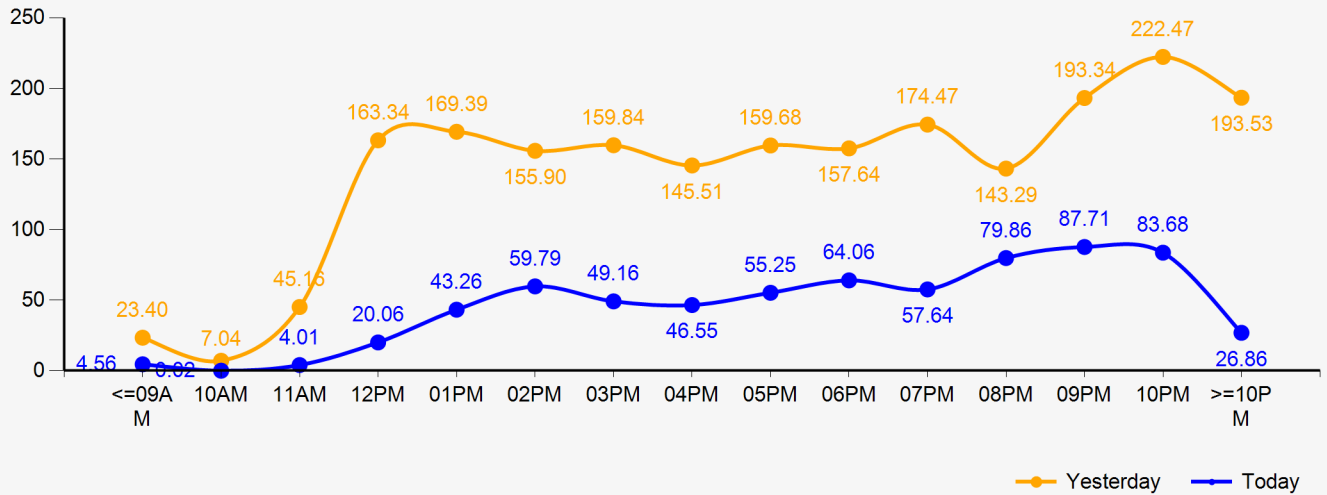
YD Sales : 2114.00 L YD Order: 52.89 L

YD GP%: 5.70%

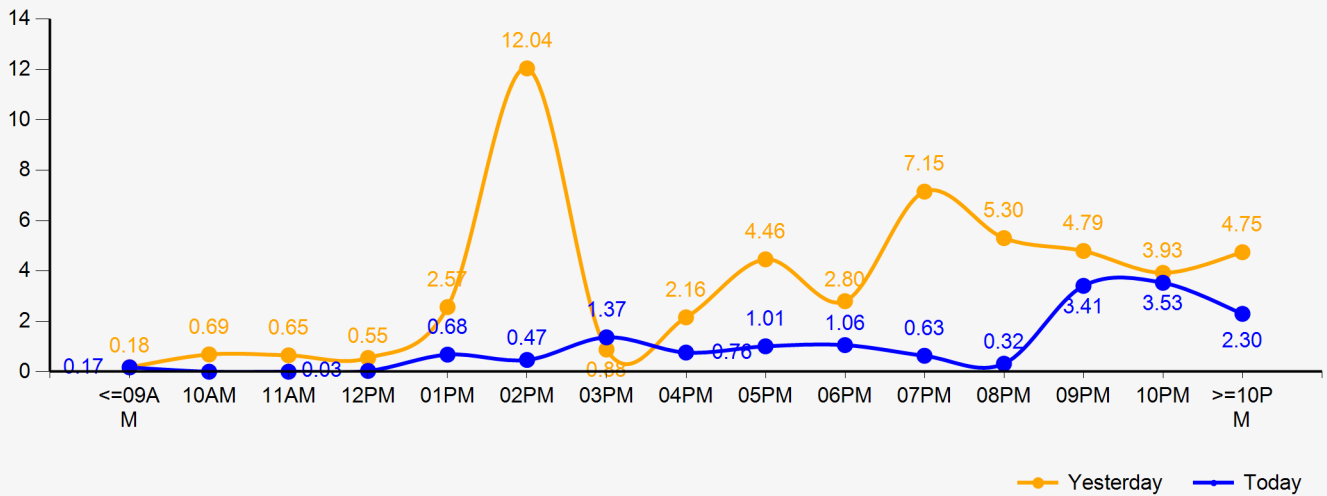
TD Sales : 682.46 L TD Order: 15.73 L

TD GP%: 6.26%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	482.49	121.34	-361.15	5.14%	4.70%	-0.45%	178.14
CHENNAI-01	325.63	92.13	-233.50	5.66%	6.00%	0.34%	159.01
TRICHY-01	212.37	84.29	-128.08	5.14%	6.59%	1.45%	122.70
CHENNAI-02	307.37	79.30	-228.06	5.30%	5.24%	-0.06%	137.34
SOUTH-03	236.29	71.73	-164.56	6.96%	8.52%	1.55%	128.07
WEST-02	175.39	66.92	-108.47	6.42%	7.39%	0.97%	99.46
NORTH ARCOT	130.60	64.08	-66.52	6.11%	6.15%	0.04%	81.65
SOUTH ARCOT	163.90	56.94	-106.96	4.86%	6.04%	1.18%	79.53
WEST-01	113.24	45.45	-67.79	7.69%	8.22%	0.52%	79.87
KL-SOUTH	16.90	14.17	-2.72	5.49%	4.58%	-0.92%	8.61
OTHERS	2.73	1.84	-0.89	-6.16%	-2.35%	3.82%	0.00
Total	2166.89	698.19	-1468.70	5.70%	6.26%	0.56%	1074.36

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	46.17	10.21	-35.96	4.85%	5.89%	1.04%	19.54
	VNR2	26.04	9.31	-16.73	5.21%	5.66%	0.45%	9.26
	TVL1	47.84	8.86	-38.98	4.53%	5.56%	1.02%	17.32

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	KVT1	22.46	8.48	-13.98	8.06%	11.29%	3.23%	8.41
	APK2	13.15	7.89	-5.26	-1.40%	3.60%	5.00%	0.00
	NGR1	30.46	6.90	-23.56	3.37%	4.70%	1.32%	15.44
	TKS2	25.28	5.76	-19.52	4.45%	5.90%	1.44%	5.96
	RND1	14.75	5.46	-9.29	8.54%	8.72%	0.18%	5.31
	TKS1	16.10	5.05	-11.05	6.95%	7.00%	0.05%	5.33
	APK1	8.53	4.23	-4.30	7.14%	9.97%	2.82%	4.05
	SVK1	7.11	3.72	-3.39	4.82%	4.71%	-0.11%	5.48
	MAR1	9.94	3.48	-6.46	6.10%	7.40%	1.30%	6.44
	RPM1	7.11	3.19	-3.92	7.86%	4.60%	-3.26%	5.15
	ERL2	12.96	3.05	-9.91	7.81%	-57.55%	-65.36%	2.69
	SNL1	10.37	2.90	-7.47	4.70%	5.46%	0.75%	3.53
	PKD1	8.74	2.81	-5.93	5.19%	4.47%	-0.72%	3.55
	TCN1	11.18	2.78	-8.40	6.65%	7.44%	0.79%	4.41
	SDI1	4.86	2.50	-2.36	3.52%	5.75%	2.23%	2.46
	TKY1	11.04	2.50	-8.54	7.72%	11.63%	3.91%	3.03
	TYI1	10.93	2.48	-8.46	6.96%	-10.27%	-17.23%	4.39
	VLY1	23.65	2.33	-21.33	4.74%	5.31%	0.57%	6.08
	TUT2	23.10	2.19	-20.91	3.39%	9.46%	6.07%	7.38
	KYR1	4.92	1.95	-2.97	3.84%	3.54%	-0.30%	2.03
	ASM1	10.30	1.89	-8.41	4.13%	6.64%	2.51%	2.36
	VNR1	4.74	1.74	-3.00	7.13%	10.71%	3.58%	2.29
	PDI1	8.11	1.37	-6.75	3.39%	12.07%	8.68%	2.57
	UDN1	10.59	1.31	-9.29	4.78%	5.62%	0.84%	2.23
	KSM1	3.34	1.29	-2.04	6.44%	6.69%	0.25%	1.54
	COL1	2.39	1.12	-1.27	7.21%	1.89%	-5.31%	1.43
	MMT1	9.46	0.98	-8.47	5.62%	9.72%	4.09%	3.35
	SKD1	5.74	0.86	-4.88	7.10%	8.23%	1.13%	1.33
	STU2	8.05	0.73	-7.33	4.81%	6.41%	1.60%	1.83
	VKM1	3.23	0.71	-2.51	11.13%	9.15%	-1.98%	3.61
	KGL1	5.81	0.54	-5.27	4.92%	6.03%	1.11%	2.37
	ARM1	6.02	0.39	-5.64	4.89%	5.60%	0.70%	1.71
	SGT1	4.73	0.25	-4.48	3.88%	8.31%	4.43%	1.88
	TVL2	3.28	0.12	-3.15	-5.51%	13.52%	19.03%	2.15
	ERL1				#Error	#Error	#Error	0.26
	Total	482.49	121.34	-361.15	5.14%	4.70%	-0.45%	178.14
CHENNAI-01								
	CGL1	45.44	14.32	-31.12	2.20%	3.32%	1.12%	4.70
	CH08	12.88	7.98	-4.89	10.46%	10.98%	0.52%	9.62
	CH28	10.14	5.89	-4.25	9.78%	1.82%	-7.97%	5.61
	CH42	47.38	4.28	-43.09	7.53%	8.34%	0.81%	8.54
	CH07	8.67	4.19	-4.48	5.79%	6.68%	0.89%	8.07
	CH05	12.39	3.72	-8.67	4.31%	3.96%	-0.35%	9.37
	MRM1	12.29	3.67	-8.62	5.68%	7.57%	1.88%	3.85
	CH14	23.00	3.58	-19.42	-1.02%	9.10%	10.12%	11.33
	AVD1	9.41	3.37	-6.03	3.93%	4.20%	0.27%	6.15
	CH19	14.65	3.37	-11.28	7.06%	7.74%	0.68%	7.72
	CH22	6.29	3.31	-2.99	10.36%	4.22%	-6.14%	5.66
	SKL1	5.71	3.27	-2.44	11.98%	3.83%	-8.16%	3.69

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH48	9.03	3.14	-5.88	5.82%	10.24%	4.42%	6.08
	GUD1	9.96	3.01	-6.95	9.33%	3.24%	-6.09%	4.93
	CH38	15.23	2.97	-12.26	7.62%	7.99%	0.37%	3.73
	CH16	15.56	2.88	-12.68	5.94%	7.72%	1.78%	11.13
	CH30	10.00	2.41	-7.59	5.17%	6.32%	1.15%	6.43
	CH29	0.38	2.31	1.93	11.11%	4.03%	-7.08%	1.95
	CH11	8.85	2.24	-6.61	5.77%	5.70%	-0.07%	5.61
	GUD2	5.97	1.74	-4.23	6.28%	5.96%	-0.32%	4.34
	CH40	2.62	1.64	-0.98	-1.27%	2.24%	3.51%	4.08
	CH39	3.24	1.62	-1.62	9.86%	7.78%	-2.08%	3.80
	CH45	6.49	1.35	-5.14	7.80%	8.74%	0.94%	4.61
	TKM1	4.18	1.11	-3.07	4.99%	3.02%	-1.97%	2.47
	CH26	2.19	1.08	-1.11	6.28%	10.41%	4.13%	1.80
	CH35	7.62	1.04	-6.57	4.30%	9.29%	4.99%	3.79
	KNR1	5.35	1.01	-4.34	5.04%	11.24%	6.19%	3.74
	CH37	6.92	0.66	-6.26	6.91%	-2.20%	-9.11%	1.95
	MC10	2.87	0.41	-2.45	1.83%	3.46%	1.64%	1.72
	MC09	0.44	0.36	-0.08	3.58%	4.68%	1.10%	1.11
	MC02	0.49	0.20	-0.29	3.05%	2.93%	-0.12%	1.43
	Total	325.63	92.13	-233.50	5.66%	6.00%	0.34%	159.01
TRICHY-01	TRY1	31.71	11.87	-19.83	3.00%	5.05%	2.05%	23.47
	PBR2	16.59	6.79	-9.79	4.47%	4.81%	0.34%	7.60
	MVM1	10.62	6.15	-4.46	6.86%	7.18%	0.31%	6.11
	KUM1	11.81	5.09	-6.72	7.04%	8.72%	1.68%	7.99
	TNJ1	9.20	4.95	-4.26	5.25%	6.97%	1.72%	8.10
	JKM1	6.22	4.42	-1.81	5.21%	6.44%	1.22%	3.60
	TYR1	7.53	4.20	-3.34	7.49%	7.48%	-0.01%	4.52
	TVR2	15.10	3.96	-11.13	2.23%	4.96%	2.73%	5.12
	MDI1	5.89	3.49	-2.40	6.37%	5.99%	-0.39%	5.30
	ORU1	6.38	3.17	-3.21	9.30%	7.63%	-1.67%	2.42
	TRY3	8.85	3.14	-5.71	2.57%	3.73%	1.15%	3.13
	PTK1	5.86	3.14	-2.72	5.90%	7.16%	1.26%	5.69
	KIK1	6.34	2.78	-3.56	7.17%	8.07%	0.90%	2.97
	TVR1	3.72	2.71	-1.01	6.74%	7.28%	0.55%	1.97
	TNJ2	11.24	2.25	-8.99	5.77%	8.83%	3.06%	5.97
	NGT1	8.72	2.16	-6.55	4.50%	7.82%	3.32%	4.48
	AYR1	4.97	1.96	-3.01	6.51%	3.83%	-2.68%	2.63
	KRN1	3.62	1.87	-1.75	3.19%	6.55%	3.36%	1.88
	PDK1	5.07	1.81	-3.26	7.26%	15.44%	8.17%	2.06
	TTP1	7.40	1.64	-5.76	5.66%	5.37%	-0.29%	3.36
	NMM1	3.71	1.54	-2.17	5.99%	7.63%	1.64%	2.64
	PBR1	4.53	1.48	-3.04	3.75%	3.01%	-0.74%	2.42
	TRY2	2.24	1.30	-0.94	1.94%	0.92%	-1.02%	3.11
	APM1	2.15	1.04	-1.10	8.45%	12.43%	3.98%	1.95
	NCK1	6.63	0.86	-5.78	8.45%	7.87%	-0.58%	1.53
	MSI1	6.28	0.50	-5.78	4.27%	17.43%	13.15%	2.69
	Total	212.37	84.29	-128.08	5.14%	6.59%	1.45%	122.70
CHENNAI-02	CH21	41.00	9.84	-31.16	4.83%	6.27%	1.44%	9.70

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH43	4.74	5.51	0.77	6.60%	5.68%	-0.93%	3.91
	CH34	14.41	5.42	-8.99	4.62%	5.29%	0.67%	5.64
	CH12	25.00	4.95	-20.06	7.18%	6.60%	-0.58%	7.01
	CH15	14.57	4.87	-9.70	6.86%	5.51%	-1.35%	14.89
	CH03	24.73	4.54	-20.19	5.13%	2.74%	-2.39%	13.24
	CH33	11.24	3.53	-7.71	6.42%	5.36%	-1.06%	5.11
	GPD1	15.84	3.34	-12.50	3.23%	6.19%	2.96%	4.62
	CH18	8.86	3.26	-5.61	10.03%	4.47%	-5.57%	7.27
	CH36	4.57	3.13	-1.44	2.76%	0.34%	-2.42%	2.45
	PON1	10.76	3.08	-7.68	6.68%	5.18%	-1.50%	3.06
	CH44	8.13	2.94	-5.19	5.00%	6.53%	1.53%	4.19
	CH41	8.83	2.86	-5.97	5.47%	8.83%	3.36%	4.42
	CH06	6.33	2.66	-3.66	6.45%	4.90%	-1.55%	5.58
	CH17	7.75	2.60	-5.15	4.99%	4.46%	-0.53%	2.99
	CH20	20.10	2.49	-17.61	5.14%	2.52%	-2.62%	7.44
	UKI1	5.65	2.24	-3.41	3.01%	1.03%	-1.98%	2.88
	CH27	2.52	2.18	-0.34	8.81%	7.70%	-1.11%	1.66
	CH09	12.58	2.16	-10.42	4.42%	2.42%	-2.01%	5.74
	CH24	7.15	2.06	-5.09	7.48%	8.43%	0.95%	5.66
	CH46	8.58	2.02	-6.56	5.53%	5.17%	-0.36%	3.01
	MJR1	20.60	1.57	-19.02	4.51%	7.99%	3.47%	6.03
	MC06	8.68	0.72	-7.97	1.93%	4.47%	2.54%	1.47
	CH31	3.61	0.49	-3.12	7.49%	10.79%	3.31%	2.10
	MC08	2.41	0.42	-1.99	1.26%	2.68%	1.43%	0.68
	CH23	3.89	0.41	-3.48	4.19%	1.28%	-2.91%	2.70
	MC05	3.86	0.01	-3.85	1.29%	31.97%	30.68%	1.97
	CH01				#Error	#Error	#Error	0.71
	CH32	0.96		-0.96	1.16%	#Error	#Error	1.23
	Total	307.37	79.30	-228.06	5.30%	5.24%	-0.06%	137.34
SOUTH-03								
	MDU2	7.65	5.90	-1.75	6.74%	7.31%	0.57%	7.00
	MDU1	20.46	5.68	-14.78	6.11%	7.35%	1.24%	17.75
	TMM1	19.31	3.26	-16.05	6.40%	5.63%	-0.77%	4.17
	MDU6	13.02	3.08	-9.94	9.64%	8.78%	-0.86%	5.49
	DGL1	12.67	2.80	-9.87	6.42%	8.98%	2.56%	8.43
	KKD2	8.27	2.44	-5.83	12.65%	9.41%	-3.24%	3.87
	MPA1	1.76	2.37	0.62	7.11%	11.08%	3.97%	3.27
	MDU3	8.22	2.25	-5.97	4.28%	8.24%	3.96%	4.39
	SVG1	6.65	2.23	-4.42	7.34%	7.08%	-0.26%	2.75
	NTM1	3.69	2.18	-1.51	7.96%	9.24%	1.29%	2.26
	MDU5	4.47	2.12	-2.35	9.08%	9.46%	0.38%	3.36
	TPT1	4.90	2.11	-2.79	9.20%	9.86%	0.67%	3.04
	ATG1	4.48	2.08	-2.40	13.13%	11.30%	-1.83%	5.46
	TEN1	3.90	2.07	-1.83	4.98%	4.78%	-0.20%	3.69
	DGL2	4.68	1.83	-2.85	9.58%	11.39%	1.81%	2.42
	TDI1	4.22	1.83	-2.39	11.80%	9.99%	-1.81%	2.35
	ODM1	3.20	1.83	-1.37	3.90%	2.35%	-1.55%	2.04
	PVI1	4.46	1.78	-2.68	12.80%	17.07%	4.28%	2.91
	BNR1	4.56	1.75	-2.81	7.63%	3.50%	-4.13%	2.37

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	NKI1	4.61	1.67	-2.94	8.79%	11.92%	3.14%	1.91
	MDU4	4.28	1.66	-2.61	9.07%	6.06%	-3.01%	3.58
	DKI1	4.60	1.65	-2.95	7.29%	9.82%	2.53%	3.08
	KPT1	2.86	1.51	-1.35	7.83%	7.79%	-0.04%	2.31
	USL1	4.53	1.51	-3.03	5.53%	9.17%	3.64%	3.58
	PKM1	4.87	1.45	-3.42	9.25%	8.16%	-1.09%	1.62
	MNM1	4.72	1.44	-3.28	11.04%	11.94%	0.90%	1.89
	BTU1	8.33	1.36	-6.97	10.01%	10.97%	0.97%	1.57
	CBM1	4.67	1.23	-3.44	8.61%	8.44%	-0.18%	3.76
	KRR1	3.27	1.20	-2.08	3.26%	5.33%	2.07%	2.76
	MLR1	2.47	1.19	-1.28	10.46%	7.74%	-2.73%	2.74
	CMR1	1.14	1.17	0.03	5.23%	4.00%	-1.23%	1.93
	ADP1	6.44	1.16	-5.29	6.96%	6.97%	0.01%	2.16
	SGP1	2.04	0.85	-1.19	5.07%	12.19%	7.12%	2.42
	PNI1	1.40	0.85	-0.55	13.49%	10.89%	-2.60%	1.63
	TEN2	6.55	0.85	-5.70	5.93%	8.47%	2.54%	2.58
	PNV1	1.81	0.80	-1.01	5.46%	12.72%	7.26%	1.56
	KYK1	27.14	0.58	-26.56	-0.06%	10.05%	10.11%	0.00
	Total	236.29	71.73	-164.56	6.96%	8.52%	1.55%	128.07
WEST-02								
	HSR2	9.94	4.86	-5.09	5.99%	4.55%	-1.44%	6.01
	SLM1	16.61	3.73	-12.89	5.43%	8.45%	3.03%	8.68
	PLC1	5.27	3.62	-1.65	6.39%	4.97%	-1.42%	2.08
	SLM3	4.52	3.52	-1.00	6.96%	6.99%	0.03%	4.71
	TRM1	8.38	3.01	-5.38	5.88%	8.60%	2.72%	3.38
	NKL2	4.79	3.01	-1.79	9.29%	7.18%	-2.11%	3.85
	KVP1	4.99	2.97	-2.02	5.02%	1.66%	-3.36%	1.82
	HSR1	4.13	2.84	-1.29	7.05%	7.93%	0.89%	4.58
	BMD1	6.22	2.84	-3.39	4.23%	8.59%	4.35%	2.29
	MTR1	4.07	2.61	-1.46	5.15%	10.46%	5.32%	4.31
	ERD1	6.56	2.39	-4.17	5.67%	10.11%	4.44%	5.78
	HRR1	6.44	2.30	-4.14	6.18%	6.12%	-0.05%	2.28
	MCR1	8.95	2.29	-6.65	5.32%	11.34%	6.03%	3.02
	ERD2	6.18	2.22	-3.96	8.62%	7.82%	-0.80%	5.20
	APN1	3.45	2.22	-1.23	12.29%	6.32%	-5.97%	2.41
	OML1	4.72	2.16	-2.55	6.67%	10.14%	3.47%	2.97
	KRI1	5.92	2.06	-3.86	6.28%	5.80%	-0.48%	2.97
	VPD1	8.98	2.06	-6.92	9.40%	11.01%	1.62%	3.07
	ATU1	8.74	1.88	-6.86	2.16%	5.75%	3.60%	3.72
	DPR1	3.21	1.86	-1.35	6.19%	3.55%	-2.64%	1.68
	SGG1	2.12	1.69	-0.42	4.00%	5.92%	1.92%	1.08
	SGI1	3.96	1.47	-2.49	9.78%	8.79%	-1.00%	1.60
	EPI1	7.83	1.23	-6.60	5.46%	8.18%	2.72%	2.57
	TCG1	3.12	1.05	-2.08	6.47%	7.65%	1.18%	1.71
	SLM2	4.47	1.03	-3.44	6.86%	8.57%	1.71%	2.64
	VKL1	2.05	0.94	-1.12	10.41%	9.16%	-1.25%	1.80
	RSP1	4.04	0.88	-3.16	7.69%	7.91%	0.22%	2.44
	EDP1	4.34	0.80	-3.54	1.39%	11.92%	10.53%	1.66
	DPR2	2.18	0.73	-1.44	8.41%	3.31%	-5.10%	2.12

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	KMM1	1.30	0.72	-0.58	11.35%	9.85%	-1.50%	2.15
	PMP1	4.58	0.70	-3.88	6.85%	7.06%	0.22%	2.18
	PDR1	1.76	0.69	-1.07	15.68%	14.06%	-1.61%	1.40
	CMI1	1.57	0.55	-1.02	7.58%	5.18%	-2.40%	1.32
	Total	175.39	66.92	-108.47	6.42%	7.39%	0.97%	99.46
NORTH ARCOT								
	KPM2	15.99	11.88	-4.11	6.88%	3.24%	-3.64%	9.42
	VEL2	10.86	6.10	-4.75	7.30%	8.72%	1.42%	5.75
	AKM1	4.70	5.98	1.28	3.11%	6.52%	3.41%	3.74
	SBR1	6.10	4.63	-1.47	9.62%	4.94%	-4.68%	4.45
	VEL1	6.59	4.43	-2.17	5.85%	8.74%	2.89%	4.88
	TRR1	7.50	4.09	-3.41	5.85%	6.78%	0.93%	5.02
	WJP1	7.65	2.57	-5.08	6.91%	6.20%	-0.71%	2.61
	BGR1	2.51	2.10	-0.41	9.63%	5.92%	-3.71%	1.47
	ARC2	5.94	2.06	-3.88	5.85%	7.87%	2.02%	2.63
	VSI1	5.74	2.04	-3.70	5.52%	5.71%	0.19%	3.23
	ANI1	1.96	2.04	0.08	6.50%	4.28%	-2.22%	1.66
	CGM1	3.63	1.59	-2.04	4.59%	6.72%	2.13%	2.85
	VNB1	4.40	1.58	-2.81	6.76%	6.26%	-0.50%	2.13
	TRL1	9.46	1.55	-7.91	4.05%	4.36%	0.31%	5.70
	PLR1	2.54	1.46	-1.09	2.09%	7.23%	5.14%	1.67
	GDM1	4.22	1.33	-2.88	7.32%	9.72%	2.39%	2.57
	WJD1	1.64	1.31	-0.33	11.18%	11.58%	0.39%	3.44
	KPM1	5.35	1.14	-4.22	6.48%	2.68%	-3.80%	2.95
	CPT1	2.89	1.05	-1.83	6.07%	4.88%	-1.19%	1.70
	UGI1	3.75	0.97	-2.78	3.97%	1.20%	-2.77%	2.20
	TRT1	5.27	0.94	-4.33	4.23%	2.62%	-1.62%	2.79
	ABR1	1.34	0.87	-0.47	7.31%	12.13%	4.81%	3.29
	CYR1	4.09	0.84	-3.25	5.06%	7.73%	2.67%	2.32
	SLG1	3.85	0.80	-3.04	7.37%	12.29%	4.92%	1.96
	PTU1	2.65	0.72	-1.93	3.51%	5.83%	2.32%	1.22
	Total	130.60	64.08	-66.52	6.11%	6.15%	0.04%	81.65
SOUTH ARCOT								
	CUD1	12.66	10.54	-2.12	5.12%	6.80%	1.68%	8.34
	TRK1	8.21	6.53	-1.68	3.06%	8.17%	5.11%	4.47
	POY1	24.96	4.29	-20.66	7.58%	10.16%	2.58%	6.75
	ULP1	8.64	3.61	-5.03	5.96%	3.83%	-2.13%	4.24
	VPM2	7.27	3.46	-3.81	4.40%	-2.80%	-7.20%	4.00
	CDM1	9.01	3.34	-5.67	7.45%	4.89%	-2.56%	4.89
	KLM1	8.03	3.23	-4.80	6.66%	14.59%	7.93%	4.28
	KKI2	4.53	2.86	-1.67	6.27%	6.36%	0.09%	5.10
	POY2	17.16	2.35	-14.81	5.31%	6.17%	0.86%	6.03
	PRT1	5.28	2.34	-2.95	8.35%	6.81%	-1.54%	3.32
	TVM2	2.58	2.18	-0.39	5.18%	6.94%	1.75%	3.50
	TVM1	8.62	1.83	-6.79	-4.12%	1.83%	5.95%	2.79
	VPM1	4.04	1.65	-2.38	4.50%	6.86%	2.35%	1.66
	KML1	3.18	1.50	-1.68	3.91%	5.74%	1.83%	2.02
	NVL2	10.16	1.41	-8.75	3.25%	5.47%	2.23%	4.40
	STP1	3.52	1.40	-2.12	3.38%	5.24%	1.86%	1.91
	MKM1	2.61	1.39	-1.22	5.91%	4.45%	-1.46%	1.97

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH ARCOT	SJI1	11.45	1.31	-10.14	2.65%	-0.67%	-3.32%	3.79
	VCM1	3.55	1.23	-2.32	1.29%	-0.83%	-2.12%	2.64
	TDM1	8.45	0.49	-7.96	5.35%	2.59%	-2.76%	3.45
	Total	163.90	56.94	-106.96	4.86%	6.04%	1.18%	79.53
WEST-01	PLI1	17.46	5.60	-11.86	8.17%	8.52%	0.35%	4.33
	CBE2	13.83	4.88	-8.95	7.19%	7.64%	0.45%	13.34
	KMR1	9.45	4.72	-4.73	7.36%	11.94%	4.58%	5.58
	UAM1	8.79	3.09	-5.70	6.41%	2.75%	-3.66%	5.03
	MPM1	1.55	2.44	0.89	8.14%	6.40%	-1.74%	2.40
	TPR1	5.28	2.16	-3.12	5.89%	8.02%	2.13%	3.56
	TPR2	3.00	2.15	-0.85	3.63%	10.57%	6.94%	4.12
	TPR3	5.59	1.91	-3.68	14.91%	11.61%	-3.31%	1.67
	TPR4	2.12	1.77	-0.35	11.01%	7.05%	-3.96%	1.65
	KGM1	3.51	1.74	-1.77	9.04%	5.15%	-3.88%	1.36
	AVI1	2.27	1.63	-0.65	10.73%	6.18%	-4.56%	1.95
	CNR1	1.72	1.56	-0.17	8.50%	8.48%	-0.02%	1.98
	CBE4	4.71	1.48	-3.23	7.60%	10.60%	3.01%	4.25
	SNR1	3.66	1.36	-2.29	11.00%	6.42%	-4.57%	3.46
	GBM1	2.77	1.07	-1.70	4.36%	8.70%	4.34%	1.73
	CBE1	1.85	1.03	-0.82	10.89%	9.33%	-1.57%	2.54
	PPI1	2.69	1.02	-1.67	11.03%	7.64%	-3.40%	1.23
	KMD1	0.43	0.99	0.55	14.25%	12.56%	-1.69%	1.33
	DPM2	3.40	0.97	-2.43	9.87%	9.97%	0.10%	1.93
	KGI1	3.88	0.91	-2.97	2.43%	2.10%	-0.33%	2.26
	CBE6	5.19	0.72	-4.47	5.98%	7.84%	1.86%	2.42
	UMP1	0.89	0.47	-0.41	12.51%	10.32%	-2.19%	2.49
	GDR1	1.89	0.47	-1.42	4.87%	3.57%	-1.30%	1.83
	SYM2	2.30	0.34	-1.95	4.81%	7.58%	2.77%	1.85
	ANR1	0.93	0.33	-0.60	2.91%	6.14%	3.23%	0.63
	SUL1	1.10	0.28	-0.81	9.70%	15.66%	5.96%	2.14
	PDM1	2.79	0.27	-2.52	2.27%	10.79%	8.52%	1.27
	CBE3	0.21	0.10	-0.12	10.84%	20.09%	9.26%	1.54
	Total	113.24	45.45	-67.79	7.69%	8.22%	0.52%	79.87
KL-SOUTH	TVP1	8.68	7.81	-0.86	4.44%	5.47%	1.03%	5.83
	PAS1	2.96	3.23	0.26	2.81%	-1.32%	-4.13%	1.91
	KLR1	5.25	3.13	-2.12	8.74%	8.42%	-0.33%	0.86
	Total	16.90	14.17	-2.72	5.49%	4.58%	-0.92%	8.61
OTHERS	WZWH		0.94	0.94	#Error	-1.85%	#Error	0.00
	S2SD		0.66	0.66	#Error	-2.35%	#Error	0.00
	CZWH	2.73	0.24	-2.49	-6.16%	-4.32%	1.84%	0.00
	Total	2.73	1.84	-0.89	-6.16%	-2.35%	3.82%	0.00
	Total	2166.89	698.19	-1468.70	5.70%	6.26%	0.56%	1074.36