



TN-Daily Sales Performance As on 28-07-2025 11:55:34 PM

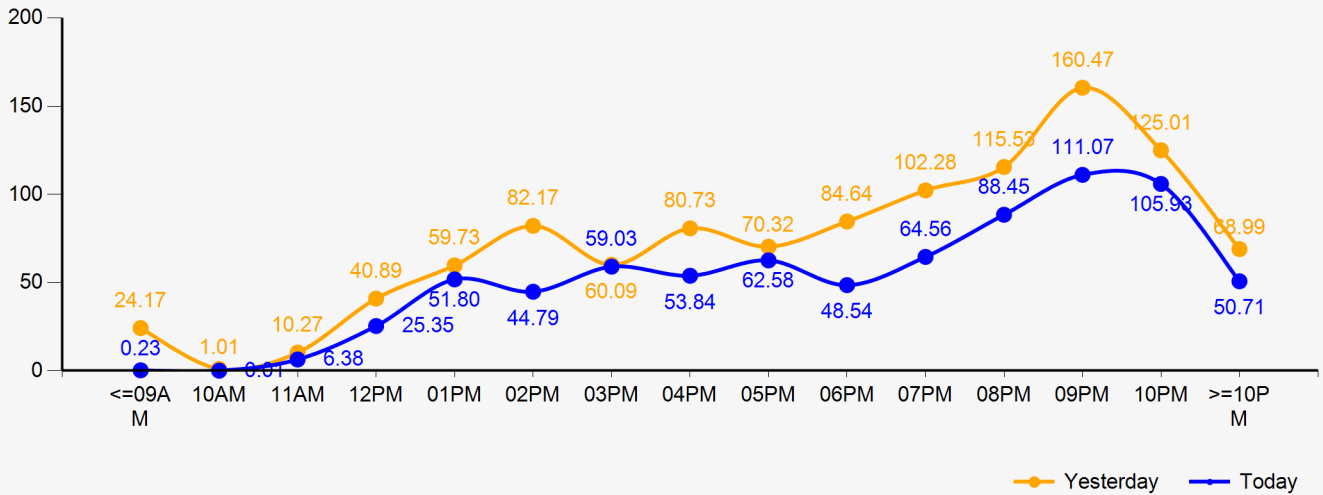
YD Sales : 1086.32 L YD Order: 16.80 L

YD GP%: 8.23%

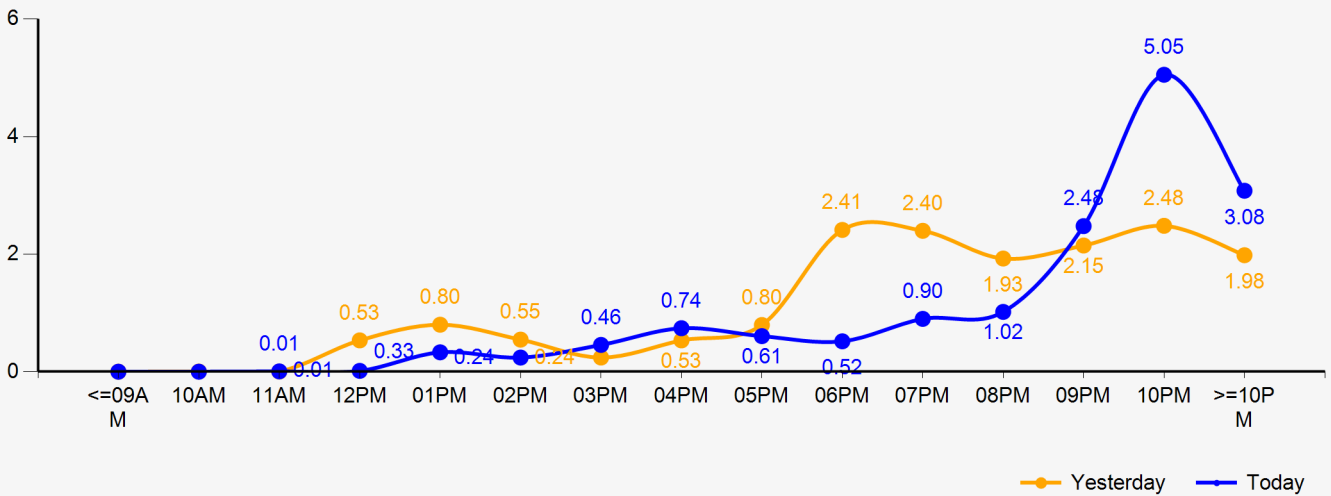
TD Sales : 773.28 L TD Order: 15.44 L

TD GP%: 8.18%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	88.30	107.78	19.48	9.35%	7.53%	-1.82%	166.52
WEST-02	145.25	96.97	-48.28	9.46%	7.60%	-1.86%	93.01
CHENNAI-01	178.20	93.59	-84.61	8.14%	8.00%	-0.15%	125.57
TRICHY-01	91.36	84.44	-6.92	8.21%	8.39%	0.18%	107.99
SOUTH-03	105.17	79.69	-25.48	9.48%	8.81%	-0.67%	113.02
CHENNAI-02	179.29	79.05	-100.24	6.82%	7.78%	0.96%	121.13
SOUTH ARCOT	71.86	62.64	-9.22	7.76%	5.74%	-2.03%	65.47
NORTH ARCOT	111.11	62.40	-48.71	7.73%	7.90%	0.17%	73.90
WEST-01	125.81	56.71	-69.11	7.82%	8.79%	0.97%	71.36
KL-SOUTH	6.99	9.13	2.14	9.37%	7.79%	-1.58%	8.56
OTHERS	(0.23)	56.31	56.54	12.48%	12.57%	0.09%	0.00
Total	1103.12	788.72	-314.40	8.23%	8.18%	-0.05%	946.54

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	11.79	10.61	-1.19	8.47%	9.27%	0.80%	18.80
	NGR1	5.19	8.33	3.14	10.37%	5.99%	-4.38%	10.85
	TVL1	11.48	7.86	-3.61	9.41%	7.10%	-2.31%	17.02

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	KVT1	4.29	5.23	0.94	11.62%	10.29%	-1.33%	7.82
	VLY1	1.31	4.77	3.46	11.48%	3.46%	-8.01%	5.77
	TKS2	4.01	4.36	0.35	8.37%	7.33%	-1.04%	7.15
	VNR2	3.98	4.11	0.13	11.22%	8.79%	-2.43%	7.56
	MAR1	4.28	4.07	-0.21	7.68%	5.99%	-1.69%	8.83
	TUT2	4.05	3.96	-0.09	5.53%	3.80%	-1.73%	6.82
	RND1	1.50	3.96	2.46	9.44%	10.18%	0.74%	7.44
	TKS1	3.05	3.93	0.89	9.88%	7.89%	-1.99%	6.32
	SVK1	2.48	3.54	1.06	6.60%	6.89%	0.29%	4.58
	RPM1	1.68	3.53	1.85	9.59%	11.95%	2.36%	4.04
	APK1	1.84	3.01	1.17	11.95%	4.97%	-6.98%	3.83
	TCN1	1.72	2.66	0.94	9.79%	9.00%	-0.79%	4.05
	TYI1	1.05	2.53	1.49	7.67%	2.47%	-5.20%	1.49
	ERL1	1.57	2.17	0.61	12.87%	10.49%	-2.38%	2.34
	TKY1	1.59	2.15	0.57	7.17%	10.12%	2.95%	3.28
	STU2	1.81	2.08	0.27	6.60%	8.18%	1.58%	1.92
	VKM1	0.72	2.04	1.32	12.45%	4.38%	-8.07%	2.16
	SNL1	2.29	2.03	-0.25	11.09%	7.51%	-3.58%	2.69
	VNR1	1.31	2.02	0.71	12.08%	9.56%	-2.52%	2.55
	PDI1	2.04	1.99	-0.05	8.84%	1.97%	-6.87%	2.13
	ASM1	1.19	1.82	0.63	13.06%	10.85%	-2.21%	2.06
	SDI1	1.84	1.65	-0.19	6.42%	5.69%	-0.73%	1.89
	KYR1	0.92	1.61	0.69	8.97%	7.53%	-1.43%	2.33
	UDN1	1.32	1.57	0.25	4.87%	7.35%	2.48%	2.91
	SGT1	1.00	1.55	0.56	9.33%	6.82%	-2.51%	1.87
	KGL1	1.28	1.55	0.27	9.40%	6.76%	-2.64%	2.39
	MMT1	0.81	1.40	0.60	9.75%	15.35%	5.60%	2.84
	KSM1	0.25	1.34	1.09	15.39%	2.22%	-13.17%	1.36
	PKD1	2.63	1.19	-1.44	11.21%	11.87%	0.65%	4.42
	ARM1	1.58	1.08	-0.50	11.49%	7.46%	-4.03%	1.58
	COL1	0.46	1.03	0.57	16.23%	10.32%	-5.90%	1.53
	TVL2		1.01	1.01	#Error	6.18%	#Error	1.89
	Total	88.30	107.78	19.48	9.35%	7.53%	-1.82%	166.52
WEST-02								
	RSP1	27.26	10.90	-16.36	11.82%	11.20%	-0.62%	2.50
	ERD1	6.00	10.64	4.64	7.49%	2.59%	-4.90%	4.51
	SLM1	12.57	7.27	-5.30	8.54%	4.17%	-4.37%	8.06
	HSR2	6.95	6.36	-0.59	9.66%	8.47%	-1.19%	5.20
	HSR1	7.05	5.97	-1.08	6.25%	10.31%	4.06%	4.09
	DPR2	4.98	5.37	0.39	5.20%	-2.30%	-7.49%	1.70
	ATU1	4.39	4.18	-0.22	6.77%	6.66%	-0.11%	3.56
	KVP1	1.84	3.81	1.97	8.71%	10.80%	2.09%	2.33
	SLM2	5.05	3.42	-1.63	10.84%	8.71%	-2.13%	3.18
	ERD2	6.22	3.37	-2.85	12.71%	13.77%	1.06%	4.06
	NKL2	3.87	3.22	-0.65	10.77%	6.07%	-4.69%	4.75
	PMP1	2.39	3.02	0.63	7.51%	5.66%	-1.85%	2.45
	TRM1	5.57	2.55	-3.02	6.96%	11.02%	4.06%	2.91
	OML1	3.91	1.86	-2.05	11.87%	11.42%	-0.45%	2.48
	MCR1	2.34	1.76	-0.58	10.20%	10.72%	0.51%	2.87

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	MTR1	2.06	1.75	-0.31	8.31%	10.77%	2.47%	3.68
	KMM1	1.62	1.74	0.13	13.89%	6.08%	-7.81%	1.98
	SLM3	4.77	1.72	-3.06	9.53%	6.98%	-2.54%	4.06
	VPD1	3.31	1.67	-1.64	7.56%	10.09%	2.53%	3.58
	PLC1	2.03	1.66	-0.37	12.69%	8.74%	-3.95%	1.48
	VKL1	1.84	1.64	-0.20	12.30%	13.14%	0.84%	1.18
	KRI1	2.98	1.63	-1.35	5.50%	7.27%	1.77%	2.40
	EDP1	2.53	1.52	-1.02	8.15%	4.61%	-3.54%	1.70
	SGI1	2.80	1.51	-1.30	11.32%	8.17%	-3.15%	1.73
	TCG1	1.57	1.36	-0.20	12.86%	13.40%	0.54%	1.47
	HRR1	2.77	1.35	-1.42	4.82%	5.62%	0.80%	2.17
	CMI1	1.00	1.02	0.01	16.29%	7.07%	-9.22%	1.50
	BMD1	3.19	1.00	-2.19	9.56%	7.36%	-2.20%	2.25
	EPI1	4.36	0.96	-3.39	7.44%	7.25%	-0.19%	2.33
	SGG1	1.09	0.94	-0.14	11.66%	8.79%	-2.88%	1.38
	DPR1	1.70	0.80	-0.91	7.25%	8.79%	1.54%	1.49
	APN1	2.98	0.73	-2.25	8.00%	15.98%	7.98%	2.51
	PDR1	2.26	0.27	-1.99	11.29%	15.41%	4.12%	1.47
	Total	145.25	96.97	-48.28	9.46%	7.60%	-1.86%	93.01
CHENNAI-01								
	CH14	13.79	8.31	-5.49	6.10%	6.02%	-0.09%	8.99
	CH16	7.79	7.88	0.09	8.31%	9.58%	1.27%	9.04
	CH08	7.41	7.32	-0.09	12.90%	13.48%	0.58%	8.47
	CH19	10.19	5.63	-4.56	9.81%	8.22%	-1.59%	6.15
	CH07	10.69	5.48	-5.21	9.55%	8.99%	-0.55%	6.08
	CH05	13.85	5.18	-8.67	8.24%	7.45%	-0.79%	7.05
	GUD1	8.22	5.13	-3.09	9.11%	8.08%	-1.03%	4.08
	CH11	2.77	3.86	1.09	9.63%	8.67%	-0.96%	3.97
	CH28	7.00	3.25	-3.75	12.88%	7.60%	-5.28%	4.14
	CH48	3.99	3.18	-0.82	11.24%	7.44%	-3.80%	4.03
	TKM1	2.72	2.92	0.20	8.44%	6.78%	-1.67%	2.46
	CH22	4.00	2.92	-1.09	10.17%	8.76%	-1.40%	4.44
	MRM1	4.61	2.87	-1.74	11.69%	7.50%	-4.19%	3.20
	CGL1	3.30	2.58	-0.72	4.89%	6.21%	1.32%	3.10
	KNR1	3.72	2.57	-1.15	9.31%	9.78%	0.47%	3.15
	CH35	8.26	2.53	-5.73	7.22%	5.85%	-1.36%	2.86
	CH38	3.86	2.42	-1.44	8.01%	10.05%	2.05%	3.09
	CH30	6.19	2.34	-3.85	6.83%	2.66%	-4.17%	4.52
	CH45	6.45	2.24	-4.21	9.02%	9.76%	0.75%	3.53
	CH39	3.05	2.14	-0.91	9.98%	10.41%	0.44%	2.88
	GUD2	5.98	2.14	-3.84	5.38%	4.01%	-1.37%	3.55
	AVD1	8.33	1.91	-6.42	4.64%	9.81%	5.16%	4.70
	MC10	1.82	1.90	0.08	7.51%	2.01%	-5.50%	1.43
	CH42	6.38	1.39	-5.00	10.85%	7.98%	-2.86%	5.62
	SKL1	4.95	1.19	-3.76	10.53%	8.36%	-2.18%	3.11
	MC09	2.16	1.12	-1.05	3.47%	1.96%	-1.51%	1.11
	CH37	5.91	0.92	-4.99	9.45%	3.40%	-6.05%	1.51
	MC02	0.64	0.74	0.10	5.14%	0.46%	-4.67%	1.37
	CH26	0.87	0.69	-0.18	7.78%	11.57%	3.80%	1.77

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH40	5.40	0.69	-4.71	-6.23%	-0.28%	5.95%	3.55
	CH29	3.88	0.20	-3.68	4.79%	19.49%	14.70%	2.60
	Total	178.20	93.59	-84.61	8.14%	8.00%	-0.15%	125.57
TRICHY-01	TRY1	13.89	13.28	-0.61	7.95%	7.17%	-0.79%	24.04
	TVR2	5.08	8.40	3.33	9.85%	7.25%	-2.60%	4.21
	PBR2	5.92	7.03	1.10	6.61%	8.96%	2.35%	6.32
	MVM1	4.03	6.78	2.75	9.48%	9.54%	0.06%	4.50
	TNJ1	6.54	5.81	-0.73	8.18%	8.47%	0.30%	6.84
	KUM1	7.14	5.30	-1.84	9.74%	6.93%	-2.81%	6.36
	TNJ2	4.04	4.01	-0.03	8.16%	9.63%	1.48%	5.11
	PTK1	3.68	3.91	0.23	8.87%	9.77%	0.89%	4.55
	MDI1	5.08	3.22	-1.86	6.84%	8.92%	2.09%	3.35
	NGT1	2.58	3.07	0.49	6.26%	8.22%	1.96%	3.75
	TRY3	4.18	2.40	-1.78	4.59%	6.33%	1.74%	4.48
	JKM1	1.95	2.27	0.32	10.74%	6.95%	-3.79%	3.05
	ORU1	1.87	2.13	0.27	4.99%	11.33%	6.34%	2.02
	NMM1	2.04	1.84	-0.19	8.08%	8.93%	0.85%	2.24
	PDK1	0.66	1.83	1.18	8.96%	9.40%	0.44%	1.62
	PBR1	0.79	1.82	1.03	14.31%	13.21%	-1.10%	2.08
	TTP1	3.86	1.77	-2.09	6.54%	7.08%	0.54%	3.10
	AYR1	2.77	1.77	-1.00	8.11%	5.12%	-2.98%	2.15
	TYR1	2.25	1.48	-0.77	9.26%	6.81%	-2.44%	3.22
	APM1	1.25	1.23	-0.02	10.62%	9.41%	-1.21%	2.23
	KIK1	1.74	1.15	-0.58	7.07%	9.40%	2.33%	2.31
	NCK1	1.35	0.97	-0.38	9.21%	9.37%	0.16%	1.60
	KRN1	1.53	0.92	-0.61	9.00%	14.31%	5.31%	1.59
	TRY2	1.75	0.85	-0.90	12.75%	3.11%	-9.65%	2.33
	TVR1	2.26	0.64	-1.62	9.16%	13.76%	4.60%	1.63
	MSI1	3.13	0.53	-2.60	8.26%	13.19%	4.92%	3.31
	Total	91.36	84.44	-6.92	8.21%	8.39%	0.18%	107.99
SOUTH-03	MDU1	17.25	10.26	-6.99	6.97%	7.00%	0.03%	12.64
	DGL1	10.10	5.45	-4.65	8.36%	10.20%	1.84%	7.52
	MDU5	3.44	4.00	0.56	9.98%	6.61%	-3.37%	2.64
	MDU3	1.87	3.73	1.86	10.23%	7.03%	-3.20%	3.58
	TPT1	1.37	3.53	2.16	14.84%	11.68%	-3.16%	2.78
	ADP1	1.09	3.40	2.31	15.58%	4.37%	-11.21%	2.03
	TMM1	4.36	3.34	-1.02	10.21%	8.81%	-1.40%	4.41
	MDU2	5.99	3.23	-2.76	9.43%	7.09%	-2.34%	6.24
	KKD2	1.34	3.14	1.80	8.60%	12.42%	3.81%	2.68
	MDU6	6.17	2.97	-3.21	12.76%	8.91%	-3.85%	5.56
	MDU4	2.70	2.91	0.21	10.87%	6.73%	-4.14%	3.13
	BNR1	1.92	2.24	0.32	6.85%	8.63%	1.78%	2.25
	NTM1	1.66	2.22	0.56	6.64%	9.00%	2.36%	2.22
	TEN2	3.03	2.05	-0.98	13.43%	13.64%	0.21%	3.28
	DGL2	2.63	1.99	-0.64	5.76%	7.45%	1.69%	3.14
	SVG1	4.13	1.85	-2.28	9.09%	4.90%	-4.19%	2.92
	PNV1	1.05	1.80	0.75	14.86%	8.55%	-6.31%	1.52
	CMR1	1.31	1.76	0.45	4.40%	9.70%	5.30%	1.81

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	PNI1	1.14	1.75	0.61	9.24%	10.53%	1.29%	1.75
	CBM1	3.92	1.67	-2.25	7.00%	8.01%	1.01%	3.50
	KPT1	0.52	1.63	1.12	15.10%	12.84%	-2.25%	1.97
	TEN1	2.84	1.47	-1.37	6.05%	6.55%	0.50%	2.91
	DKI1	1.92	1.43	-0.48	12.18%	13.53%	1.35%	3.13
	PVI1	2.08	1.35	-0.73	11.11%	11.92%	0.82%	2.57
	ATG1	2.26	1.32	-0.94	14.12%	15.55%	1.43%	3.55
	MPA1	4.78	1.25	-3.53	10.69%	7.15%	-3.54%	2.79
	NKI1	0.62	1.20	0.58	9.86%	13.48%	3.62%	2.04
	PKM1	1.49	1.18	-0.31	9.71%	7.51%	-2.20%	1.46
	MLR1	1.58	1.10	-0.48	11.80%	8.83%	-2.97%	2.35
	KRR1	2.61	0.99	-1.61	8.43%	10.28%	1.85%	2.40
	USL1	1.32	0.88	-0.44	10.50%	15.81%	5.31%	2.28
	MNM1	0.93	0.76	-0.17	16.15%	7.17%	-8.97%	1.89
	TDI1	1.83	0.68	-1.15	9.56%	3.14%	-6.43%	3.19
	SGP1	2.61	0.67	-1.94	11.14%	6.57%	-4.56%	1.64
	ODM1	0.76	0.32	-0.44	8.30%	8.04%	-0.26%	1.93
	BTU1	0.56	0.19	-0.37	11.57%	22.37%	10.80%	1.34
	Total	105.17	79.69	-25.48	9.48%	8.81%	-0.67%	113.02
CHENNAI-02								
	CH15	16.66	13.42	-3.23	7.27%	6.78%	-0.49%	12.63
	CH34	53.19	12.26	-40.94	4.05%	8.95%	4.90%	5.75
	CH03	13.90	7.15	-6.75	8.01%	7.39%	-0.63%	12.27
	CH18	7.93	4.02	-3.91	11.10%	10.73%	-0.37%	6.28
	CH12	5.95	3.39	-2.56	7.66%	10.55%	2.89%	6.06
	MJR1	6.15	3.10	-3.04	10.31%	5.29%	-5.01%	6.29
	CH21	5.67	3.03	-2.64	6.89%	4.88%	-2.00%	8.32
	CH43	6.00	3.01	-2.99	8.84%	9.81%	0.97%	3.56
	CH06	5.43	2.98	-2.45	9.95%	9.81%	-0.14%	4.91
	CH20	9.50	2.87	-6.64	5.86%	6.79%	0.93%	6.28
	UKI1	2.24	2.81	0.57	4.94%	8.66%	3.72%	2.96
	PON1	3.12	2.33	-0.79	8.03%	6.11%	-1.92%	2.45
	CH33	4.46	2.24	-2.22	8.34%	10.84%	2.50%	4.33
	CH41	5.10	2.12	-2.98	6.63%	9.44%	2.81%	3.99
	GPD1	5.87	1.80	-4.07	4.05%	8.09%	4.03%	3.70
	CH17	2.40	1.76	-0.64	6.67%	4.79%	-1.88%	2.73
	CH44	4.76	1.65	-3.12	10.40%	15.51%	5.11%	3.82
	CH09	4.89	1.57	-3.32	9.36%	2.02%	-7.34%	4.81
	MC05	1.37	1.52	0.15	2.78%	1.88%	-0.90%	1.89
	CH36	1.51	1.38	-0.13	8.07%	5.53%	-2.53%	2.75
	CH24	3.51	1.28	-2.23	10.01%	4.39%	-5.62%	4.32
	CH27	1.28	0.99	-0.28	9.89%	1.11%	-8.78%	1.68
	CH46	2.58	0.77	-1.81	10.14%	6.61%	-3.52%	1.91
	CH23	3.06	0.67	-2.39	6.19%	8.12%	1.92%	1.84
	CH31	0.91	0.48	-0.43	13.66%	13.37%	-0.29%	1.84
	MC08	0.19	0.35	0.16	5.46%	6.30%	0.84%	0.66
	CH32	0.34	0.13	-0.22	6.72%	20.36%	13.64%	1.17
	CH01	0.68	0.04	-0.64	11.82%	22.97%	11.15%	0.36

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	MC06	0.64	(0.07)	-0.71	1.68%	19.97%	18.29%	1.56
	Total	179.29	79.05	-100.24	6.82%	7.78%	0.96%	121.13
SOUTH ARCOT								
	CDM1	3.29	9.30	6.01	11.30%	0.28%	-11.02%	4.20
	ULP1	4.49	6.02	1.53	5.75%	7.09%	1.34%	3.41
	TRK1	5.20	4.59	-0.61	7.43%	6.34%	-1.09%	4.22
	CUD1	7.39	4.04	-3.35	7.41%	9.32%	1.91%	6.71
	POY1	7.95	3.71	-4.24	8.05%	7.83%	-0.21%	5.48
	SJI1	10.90	3.69	-7.21	6.24%	7.22%	0.98%	2.89
	PRT1	1.98	3.56	1.57	11.84%	8.12%	-3.72%	2.12
	VCM1	2.62	3.51	0.88	3.91%	3.48%	-0.43%	2.51
	KKI2	5.11	3.47	-1.64	6.59%	4.81%	-1.78%	4.38
	POY2	5.76	3.40	-2.36	10.03%	8.61%	-1.42%	4.37
	TVM2	0.70	3.20	2.50	7.04%	5.51%	-1.53%	3.00
	NVL2	2.58	3.03	0.45	9.10%	5.21%	-3.89%	4.31
	VPM2	4.03	2.95	-1.08	9.11%	5.89%	-3.22%	3.39
	KLM1	3.26	1.94	-1.31	10.90%	10.20%	-0.70%	3.35
	TDM1	0.94	1.79	0.85	9.83%	2.11%	-7.72%	2.79
	MKM1	1.30	1.27	-0.04	11.08%	7.72%	-3.36%	1.51
	KML1	1.45	1.18	-0.27	7.98%	7.07%	-0.91%	1.89
	STP1	0.78	0.71	-0.07	3.26%	4.25%	0.98%	1.61
	VPM1	0.76	0.66	-0.11	5.67%	6.07%	0.40%	1.18
	TVM1	1.38	0.65	-0.72	1.23%	8.10%	6.87%	2.15
	Total	71.86	62.64	-9.22	7.76%	5.74%	-2.03%	65.47
NORTH ARCOT								
	KPM2	9.43	8.28	-1.15	7.89%	6.13%	-1.76%	7.97
	VEL2	6.27	5.26	-1.01	6.04%	8.75%	2.70%	4.58
	TRL1	7.48	4.22	-3.26	9.02%	7.39%	-1.63%	5.09
	SBR1	8.50	4.02	-4.48	7.89%	4.60%	-3.29%	3.68
	AKM1	7.58	3.82	-3.75	6.46%	8.18%	1.72%	3.02
	VEL1	7.60	3.52	-4.08	8.49%	8.70%	0.21%	6.57
	TRR1	4.12	3.02	-1.10	9.05%	6.69%	-2.36%	5.35
	ANI1	3.78	2.67	-1.11	6.68%	4.82%	-1.86%	1.63
	WJD1	3.95	2.50	-1.45	9.52%	10.87%	1.35%	2.89
	CYR1	3.11	2.20	-0.91	6.63%	6.78%	0.15%	1.79
	VNB1	1.70	2.19	0.49	7.57%	4.35%	-3.22%	1.75
	ABR1	1.74	2.07	0.33	7.29%	10.11%	2.82%	2.79
	VSI1	7.60	2.04	-5.56	8.02%	8.78%	0.76%	2.80
	BGR1	7.18	1.99	-5.20	10.01%	11.01%	1.00%	1.85
	UGI1	2.74	1.82	-0.92	5.84%	4.72%	-1.11%	1.73
	TRT1	4.18	1.75	-2.42	8.42%	11.99%	3.57%	2.24
	CPT1	4.77	1.59	-3.17	7.86%	12.47%	4.60%	1.31
	KPM1	2.91	1.48	-1.44	7.94%	4.00%	-3.94%	3.35
	CGM1	2.39	1.48	-0.91	3.93%	12.65%	8.72%	2.51
	ARC2	2.34	1.38	-0.96	5.67%	5.61%	-0.05%	2.30
	PLR1	1.22	1.32	0.11	6.61%	11.51%	4.91%	1.51
	WJP1	3.01	1.26	-1.75	9.03%	8.92%	-0.11%	1.97
	GDM1	3.21	1.15	-2.07	6.99%	16.52%	9.53%	2.27

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	PTU1	2.43	0.76	-1.67	6.39%	6.34%	-0.05%	1.23
	SLG1	1.89	0.62	-1.27	6.59%	12.02%	5.43%	1.72
	Total	111.11	62.40	-48.71	7.73%	7.90%	0.17%	73.90
WEST-01								
	CBE2	16.15	7.63	-8.52	8.81%	8.72%	-0.09%	11.30
	CBE4	5.85	4.96	-0.89	11.00%	11.00%	0.00%	3.38
	PLI1	5.98	3.72	-2.26	10.87%	9.83%	-1.04%	2.97
	UAM1	3.30	3.05	-0.25	2.73%	8.35%	5.62%	4.19
	TPR1	7.46	3.01	-4.46	8.30%	6.09%	-2.22%	3.39
	SUL1	4.73	2.61	-2.12	8.65%	10.43%	1.78%	1.32
	KMR1	3.09	2.37	-0.72	7.44%	8.48%	1.04%	4.19
	TPR3	10.62	2.25	-8.37	6.22%	14.07%	7.85%	2.36
	KGI1	2.27	2.24	-0.02	4.22%	3.12%	-1.10%	2.55
	GDR1	3.62	2.06	-1.56	7.27%	3.41%	-3.86%	1.80
	DPM2	3.80	2.06	-1.74	10.91%	6.92%	-3.99%	1.71
	MPM1	8.08	1.90	-6.17	4.75%	4.67%	-0.09%	2.52
	TPR2	11.27	1.76	-9.50	1.40%	10.37%	8.97%	3.60
	CBE6	3.64	1.56	-2.08	11.05%	12.52%	1.47%	3.38
	CBE1	3.06	1.48	-1.58	12.44%	7.60%	-4.84%	1.98
	GBM1	2.39	1.45	-0.95	4.47%	8.57%	4.10%	1.77
	UMP1	2.06	1.45	-0.62	7.01%	6.20%	-0.81%	1.72
	AVI1	5.13	1.37	-3.75	9.53%	8.33%	-1.20%	1.95
	SNR1	3.05	1.33	-1.72	13.09%	12.05%	-1.04%	2.41
	KMD1	0.81	1.23	0.42	11.25%	11.17%	-0.08%	1.28
	CNR1	2.67	1.22	-1.45	8.17%	4.85%	-3.33%	2.13
	SYM2	3.25	1.21	-2.04	6.91%	12.01%	5.10%	1.66
	ANR1	2.02	1.16	-0.85	9.48%	13.24%	3.76%	0.71
	KGM1	2.98	1.10	-1.87	9.23%	5.24%	-3.99%	1.38
	PPI1	0.48	0.94	0.46	17.23%	15.16%	-2.07%	1.32
	TPR4	3.97	0.67	-3.30	8.78%	2.94%	-5.84%	1.88
	PDM1	1.58	0.57	-1.01	11.04%	7.45%	-3.60%	1.20
	CBE3	2.54	0.35	-2.19	10.78%	21.21%	10.44%	1.29
	Total	125.81	56.71	-69.11	7.82%	8.79%	0.97%	71.36
KL-SOUTH								
	TVP1	5.50	6.04	0.54	10.10%	10.24%	0.14%	6.55
	PAS1	1.49	3.09	1.60	6.64%	2.98%	-3.66%	2.00
	Total	6.99	9.13	2.14	9.37%	7.79%	-1.58%	8.56
OTHERS								
	GHUB		46.06	46.06	#Error	17.21%	#Error	0.00
	CZWH		11.70	11.70	#Error	-6.96%	#Error	0.00
	MSWH		0.46	0.46	#Error	-0.10%	#Error	0.00
	WTRZ	(0.23)		0.23	12.48%	#Error	#Error	0.00
	WCHN		(0.27)	-0.27	#Error	13.84%	#Error	0.00
	WHCB		(0.54)	-0.54	#Error	-1.18%	#Error	0.00
	WHKP		(1.10)	-1.10	#Error	0.28%	#Error	0.00
	Total	(0.23)	56.31	56.54	12.48%	12.57%	0.09%	0.00
	Total	1103.12	788.72	-314.40	8.23%	8.18%	-0.05%	946.54