



# TN-Daily Sales Performance As on 28-05-2026 11:55:41 PM

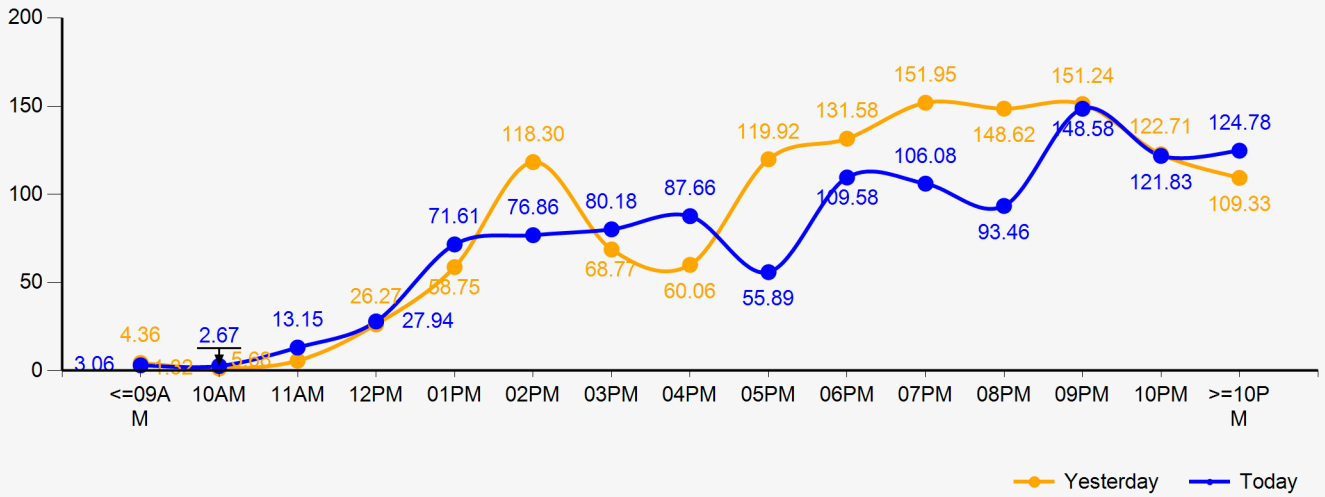
YD Sales : 1278.87 L YD Order: 12.54 L

YD GP%: 7.69%

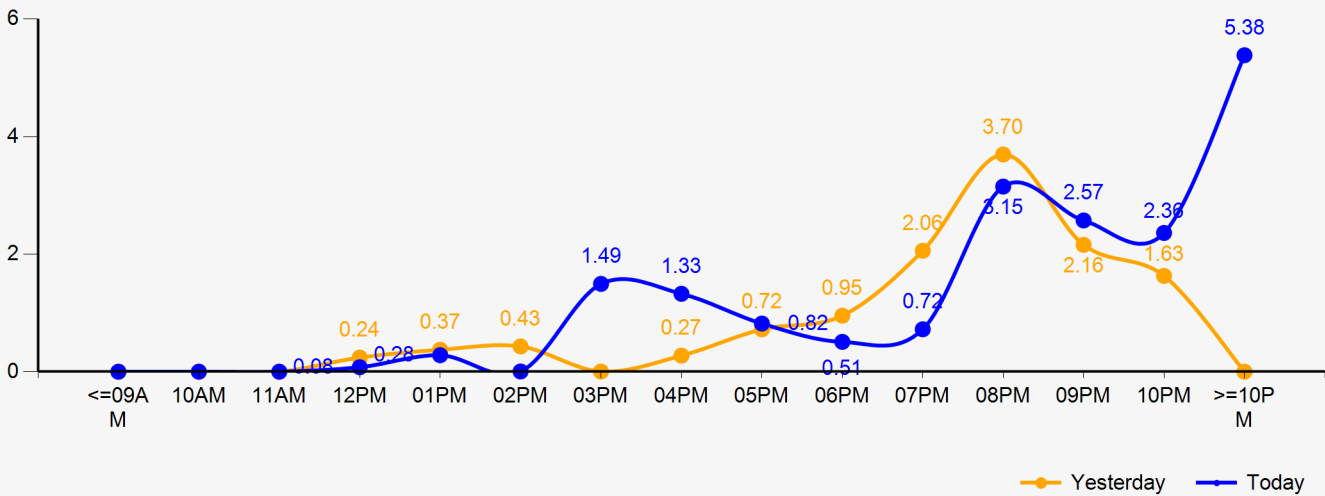
TD Sales : 1123.32 L TD Order: 18.70 L

TD GP%: 8.27%

### Sales Invoice Trend Yesterday Vs Today By Hours



### Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	157.03	181.51	24.47	8.34%	8.60%	0.26%	295.59
SOUTH-01	179.27	156.70	-22.57	8.92%	8.53%	-0.38%	306.55
CHENNAI-02	165.49	151.46	-14.03	7.61%	8.06%	0.45%	237.64
SOUTH ARCOT	100.30	135.49	35.19	6.75%	6.84%	0.09%	143.50
SOUTH-03	180.84	134.01	-46.82	7.57%	8.61%	1.04%	218.58
TRICHY-01	161.49	121.95	-39.54	9.36%	10.11%	0.74%	239.71
WEST-02	83.61	90.84	7.23	9.33%	10.32%	0.99%	158.37
NORTH ARCOT	92.66	87.37	-5.29	7.27%	7.28%	0.00%	132.12
WEST-01	51.59	55.54	3.95	9.86%	9.91%	0.05%	113.08
KL-NORTH	30.22	23.36	-6.87	1.34%	2.39%	1.05%	40.40
KL-SOUTH	17.06	11.66	-5.40	4.82%	2.95%	-1.87%	26.09
OTHERS	71.86	(7.87)	-79.72	1.65%	25.82%	24.17%	0.00
<b>Total</b>	<b>1291.42</b>	<b>1142.02</b>	<b>-149.39</b>	<b>7.69%</b>	<b>8.27%</b>	<b>0.58%</b>	<b>1911.62</b>

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH47	6.41	12.02	5.61	10.56%	9.50%	-1.06%	13.05
	CH05	11.24	11.86	0.61	6.30%	7.46%	1.15%	17.80

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH28	4.86	11.53	6.67	10.64%	12.99%	2.35%	12.22
	CH49	7.41	10.87	3.46	9.24%	6.14%	-3.09%	12.06
	CH16	7.32	9.86	2.54	10.13%	9.14%	-0.99%	24.02
	CH48	9.42	9.69	0.27	12.55%	10.43%	-2.12%	10.19
	CH42	5.12	9.44	4.31	12.67%	10.92%	-1.75%	12.57
	CH14	17.72	9.39	-8.33	6.61%	5.92%	-0.69%	20.31
	CH19	7.43	8.58	1.15	6.41%	9.16%	2.75%	13.75
	MRM1	7.67	7.53	-0.14	5.86%	7.72%	1.86%	7.67
	CH45	3.65	7.22	3.57	9.40%	6.96%	-2.44%	8.26
	CH08	5.91	7.13	1.21	10.99%	13.91%	2.92%	18.65
	CH07	6.36	6.85	0.50	6.60%	6.88%	0.29%	12.86
	CH38	4.65	6.50	1.85	9.87%	9.97%	0.10%	5.49
	CH35	6.87	6.22	-0.66	7.41%	8.90%	1.49%	7.65
	CH25	5.96	5.42	-0.54	8.11%	7.58%	-0.53%	9.69
	GUD1	5.56	4.82	-0.74	12.85%	9.20%	-3.64%	7.85
	AVD1	1.01	4.38	3.37	5.74%	3.27%	-2.47%	10.08
	KNR1	2.89	3.93	1.04	9.20%	9.95%	0.75%	6.44
	GUD2	2.32	3.83	1.51	10.69%	9.55%	-1.14%	6.55
	SKL1	3.45	3.77	0.32	7.89%	11.76%	3.87%	6.12
	CH30	3.33	3.76	0.43	4.89%	-6.44%	-11.33%	8.89
	CGL1	3.06	3.45	0.39	7.60%	8.69%	1.09%	5.46
	CH37	2.25	2.86	0.61	8.72%	7.41%	-1.30%	4.42
	CH22	4.02	2.68	-1.34	8.99%	9.15%	0.16%	10.71
	TKM1	4.31	2.34	-1.97	5.67%	12.02%	6.35%	5.68
	CH39	1.08	1.75	0.67	9.35%	10.56%	1.21%	4.54
	CH40	1.30	1.63	0.33	-1.82%	4.26%	6.08%	4.36
	CH26	3.93	1.32	-2.61	2.80%	4.62%	1.81%	3.95
	MC10	0.19	0.65	0.46	6.09%	5.38%	-0.71%	1.44
	CH29	0.32	0.24	-0.08	6.56%	14.24%	7.68%	2.16
	MC09				#Error	#Error	#Error	0.72
	Total	157.03	181.51	24.47	8.34%	8.60%	0.26%	295.59
SOUTH-01	TVL1	19.07	20.17	1.10	7.47%	5.62%	-1.86%	31.21
	TUT1	18.60	17.00	-1.60	12.16%	10.06%	-2.10%	36.04
	NGR1	6.58	9.03	2.45	8.58%	5.19%	-3.39%	19.29
	KVT1	9.00	8.97	-0.03	12.79%	11.35%	-1.43%	16.33
	RND1	9.46	7.67	-1.79	10.43%	8.97%	-1.46%	11.73
	TUT2	5.53	6.73	1.21	9.04%	4.87%	-4.17%	15.47
	VNR2	8.00	6.73	-1.27	7.81%	7.58%	-0.23%	13.14
	TKS2	6.02	5.89	-0.13	8.95%	10.50%	1.56%	11.30
	VLY1	7.70	5.52	-2.18	5.80%	11.60%	5.80%	10.89
	PKD1	4.94	5.15	0.21	8.73%	10.90%	2.16%	7.72
	RPM1	3.77	4.45	0.67	13.97%	11.32%	-2.65%	11.26
	SVK1	4.53	3.97	-0.56	7.33%	4.58%	-2.74%	7.82
	ERL2	4.45	3.90	-0.56	9.53%	4.36%	-5.17%	4.96
	APK1	3.31	3.73	0.42	7.44%	7.95%	0.51%	6.07
	APK2	6.79	3.58	-3.20	3.11%	6.30%	3.20%	4.56
	VNR1	4.48	3.52	-0.95	6.27%	6.19%	-0.08%	3.89
	SNL1	3.88	3.35	-0.54	9.62%	9.98%	0.35%	4.31

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	SDI1	4.08	3.16	-0.92	6.69%	7.23%	0.54%	3.98
	TKS1	3.32	3.05	-0.27	6.09%	12.68%	6.59%	8.63
	VKM1	2.62	2.88	0.26	10.91%	13.63%	2.72%	4.26
	ASM1	3.58	2.79	-0.79	6.28%	14.90%	8.62%	4.79
	PDI1	1.58	2.76	1.18	11.33%	10.79%	-0.53%	3.49
	STU2	0.33	2.50	2.17	18.95%	8.03%	-10.92%	3.48
	TCN1	6.48	2.33	-4.15	10.48%	13.72%	3.24%	7.49
	TYI1	1.37	2.16	0.79	9.69%	5.47%	-4.23%	4.91
	SKD1	3.27	2.16	-1.11	8.89%	9.91%	1.01%	3.74
	UDN1	4.25	1.78	-2.47	6.29%	6.88%	0.59%	4.72
	KSM1	1.69	1.72	0.03	10.91%	7.75%	-3.16%	2.50
	KYR1	1.73	1.70	-0.03	12.96%	15.63%	2.68%	4.04
	MAR1	5.78	1.47	-4.32	9.35%	9.60%	0.25%	9.24
	ARM1	2.26	1.42	-0.84	4.52%	0.50%	-4.02%	4.55
	COL1	1.51	1.34	-0.17	6.71%	9.55%	2.84%	3.59
	KGL1	4.95	1.21	-3.74	10.26%	10.94%	0.69%	3.85
	SGT1	1.02	1.17	0.15	4.67%	9.92%	5.25%	2.81
	TKY1	1.59	0.89	-0.70	12.92%	2.34%	-10.58%	5.27
	MMT1	1.75	0.86	-0.90	8.30%	14.12%	5.82%	5.20
	Total	179.27	156.70	-22.57	8.92%	8.53%	-0.38%	306.55
CHENNAI-02	CH03	11.71	18.49	6.79	8.27%	10.04%	1.77%	21.59
	CH15	10.52	10.19	-0.32	7.88%	9.02%	1.15%	21.47
	CH23	4.40	9.69	5.29	5.78%	0.67%	-5.11%	5.02
	CH24	12.13	9.18	-2.95	-1.37%	6.05%	7.42%	10.23
	CH12	8.22	9.04	0.83	9.53%	9.25%	-0.27%	16.10
	CH21	11.26	7.06	-4.20	6.32%	4.02%	-2.30%	15.25
	CH33	9.30	6.81	-2.49	10.19%	7.70%	-2.49%	9.57
	MJR1	4.66	6.66	2.01	8.50%	7.01%	-1.49%	9.35
	CH06	7.56	6.36	-1.20	9.36%	7.95%	-1.41%	9.07
	CH20	5.22	6.12	0.90	8.60%	11.68%	3.08%	12.34
	CH41	5.75	6.11	0.36	2.59%	9.65%	7.06%	8.53
	CH18	8.57	5.93	-2.65	7.91%	11.65%	3.74%	11.73
	GPD1	3.30	5.60	2.30	10.75%	2.32%	-8.43%	5.29
	CH44	7.42	5.11	-2.31	10.70%	11.18%	0.49%	8.91
	CH34	4.80	4.60	-0.20	7.98%	8.46%	0.47%	9.41
	CH51	6.55	4.53	-2.02	11.62%	9.45%	-2.17%	10.51
	PON1	4.17	4.36	0.19	6.85%	6.19%	-0.66%	4.68
	CH50	6.28	4.26	-2.02	10.66%	10.14%	-0.52%	8.84
	CH43	4.56	4.05	-0.50	9.20%	12.82%	3.63%	6.49
	UKI1	4.02	3.40	-0.62	10.40%	8.66%	-1.73%	4.71
	CH31	4.16	2.99	-1.17	0.98%	5.11%	4.14%	3.81
	CH17	10.70	2.94	-7.76	9.10%	13.56%	4.46%	8.25
	CH46	2.68	2.75	0.07	8.28%	6.43%	-1.85%	4.04
	CH27	2.45	1.69	-0.76	7.48%	12.15%	4.67%	2.30
	MC06	0.50	1.52	1.03	5.00%	5.15%	0.15%	2.16
	CH36	1.09	0.67	-0.42	11.92%	13.18%	1.26%	3.60
	CH32	1.79	0.67	-1.12	7.41%	5.18%	-2.24%	1.58
CH01	0.02	0.39	0.37	20.36%	5.20%	-15.16%	1.37	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	MC05	1.71	0.27	-1.44	5.34%	4.15%	-1.18%	1.41
	Total	165.49	151.46	-14.03	7.61%	8.06%	0.45%	237.64
SOUTH ARCOT	POY1	5.07	24.22	19.15	8.65%	7.50%	-1.16%	16.10
	CUD1	6.50	21.63	15.14	10.04%	5.23%	-4.81%	14.93
	POY2	3.31	10.45	7.14	7.96%	4.62%	-3.34%	12.40
	CDM1	9.71	9.45	-0.26	5.60%	8.09%	2.49%	9.04
	VPM2	5.67	7.27	1.59	7.74%	4.50%	-3.24%	6.94
	ULP1	5.29	7.08	1.80	5.60%	8.33%	2.73%	7.18
	NVL2	7.23	6.94	-0.29	4.72%	10.26%	5.54%	8.55
	VCM1	4.77	6.04	1.27	3.13%	1.30%	-1.83%	1.29
	SJI2	7.74	5.66	-2.09	4.97%	8.18%	3.21%	5.86
	TRK1	7.49	5.54	-1.94	4.27%	8.47%	4.20%	8.23
	KLM1	5.35	4.97	-0.38	8.64%	8.91%	0.27%	7.08
	TDM1	4.42	4.41		5.98%	7.59%	1.61%	4.81
	PRT1	6.49	4.16	-2.33	7.37%	8.52%	1.15%	6.52
	VCM2	4.53	3.76	-0.77	5.97%	5.33%	-0.64%	4.84
	TVM2	1.80	3.02	1.22	4.00%	5.55%	1.55%	4.56
	KKI2	3.68	2.74	-0.94	6.81%	9.78%	2.96%	7.64
	MKM1	2.81	2.26	-0.56	15.67%	9.28%	-6.39%	2.67
	KML1	4.12	1.98	-2.14	6.73%	9.19%	2.46%	4.91
	STP1	2.79	1.52	-1.27	8.46%	7.12%	-1.34%	2.69
	TVM1	1.03	1.41	0.39	14.39%	6.73%	-7.66%	3.97
VPM1	0.49	0.95	0.46	8.32%	7.75%	-0.57%	3.29	
	Total	100.30	135.49	35.19	6.75%	6.84%	0.09%	143.50
SOUTH-03	MDU1	13.94	16.00	2.06	5.98%	6.86%	0.88%	21.04
	DGL2	2.17	8.12	5.94	11.53%	0.65%	-10.88%	4.80
	TMM1	8.23	7.48	-0.75	5.68%	2.76%	-2.92%	7.01
	MDU6	5.71	6.37	0.67	4.77%	11.04%	6.27%	10.41
	MDU2	8.31	6.13	-2.18	8.54%	6.89%	-1.65%	11.39
	MDU7	5.47	5.75	0.28	10.11%	10.79%	0.68%	6.99
	PVI1	6.81	4.96	-1.85	9.95%	9.79%	-0.16%	5.68
	KKD3	11.56	4.56	-7.00	10.97%	11.73%	0.75%	7.31
	TEN2	3.41	4.38	0.97	7.63%	4.88%	-2.75%	5.04
	DGL1	17.86	4.20	-13.66	4.46%	12.02%	7.57%	21.93
	MLR1	2.64	3.75	1.12	9.62%	12.37%	2.76%	3.87
	NTM1	2.59	3.50	0.91	9.82%	7.44%	-2.38%	4.25
	CBM1	3.52	3.43	-0.09	11.46%	12.73%	1.27%	5.00
	TEN1	3.29	3.31	0.02	6.97%	10.91%	3.94%	3.49
	KPT1	3.01	3.31	0.30	10.00%	9.03%	-0.97%	2.70
	SVG1	5.17	3.16	-2.01	12.29%	12.78%	0.49%	6.02
	DKI1	8.08	3.11	-4.97	10.12%	8.14%	-1.97%	6.45
	USL1	3.56	2.93	-0.63	7.63%	5.21%	-2.42%	3.76
	KYK1	1.91	2.88	0.97	12.05%	12.17%	0.11%	3.64
	TDI1	5.16	2.83	-2.32	11.49%	9.83%	-1.65%	4.83
TPT1	3.61	2.69	-0.91	10.15%	16.42%	6.27%	6.09	
PNI1	3.03	2.68	-0.35	10.38%	9.35%	-1.03%	2.91	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target	
SOUTH-03	BNR1	2.18	2.50	0.33	12.99%	11.11%	-1.88%	2.91	
	MPA1	9.47	2.44	-7.03	5.13%	12.11%	6.98%	5.29	
	MDU5	1.61	2.26	0.65	9.60%	11.60%	2.00%	3.67	
	MDU4	8.16	2.26	-5.90	-2.03%	10.66%	12.69%	5.75	
	KRR1	1.95	2.12	0.17	8.51%	12.09%	3.58%	5.96	
	PKM1	1.68	1.94	0.27	10.14%	5.94%	-4.20%	2.10	
	ADP1	3.53	1.83	-1.70	13.17%	7.11%	-6.06%	3.37	
	PNV2	1.72	1.83	0.11	9.75%	11.24%	1.49%	2.96	
	ATG1	8.78	1.80	-6.98	4.88%	11.56%	6.69%	9.12	
	BTU1	2.38	1.74	-0.64	2.92%	1.77%	-1.15%	2.18	
	SGP1	1.14	1.74	0.60	6.64%	5.63%	-1.01%	3.19	
	MDU3	4.08	1.48	-2.60	7.40%	11.54%	4.13%	5.75	
	NKI1	1.20	1.36	0.16	13.57%	12.85%	-0.73%	2.82	
	ODM1	1.02	1.21	0.19	-0.28%	12.28%	12.56%	2.85	
	MNM1	0.69	1.17	0.48	8.35%	10.28%	1.93%	3.23	
	CMR1	2.23	0.78	-1.45	5.02%	1.36%	-3.66%	2.86	
	Total	180.84	134.01	-46.82	7.57%	8.61%	1.04%	218.58	
	TRICHY-01	TRY1	16.01	18.10	2.10	6.48%	8.23%	1.75%	44.45
		MDI1	6.18	8.57	2.39	10.87%	10.11%	-0.75%	8.41
MVM1		11.28	7.93	-3.35	13.25%	13.05%	-0.20%	11.63	
PBR2		10.13	7.35	-2.78	6.11%	8.68%	2.57%	15.90	
KUM2		4.09	6.30	2.21	9.25%	10.39%	1.14%	3.54	
TNJ1		15.67	6.29	-9.38	6.67%	7.58%	0.91%	15.00	
TVR2		9.70	6.05	-3.65	10.53%	9.90%	-0.63%	9.94	
TYR1		5.46	5.65	0.19	10.54%	9.16%	-1.38%	7.11	
KUM1		6.98	5.17	-1.81	8.52%	10.33%	1.81%	13.45	
TNJ2		5.84	4.55	-1.29	10.00%	10.86%	0.86%	12.23	
NGT1		4.75	4.45	-0.30	11.54%	13.70%	2.16%	6.36	
TRY4		5.95	3.88	-2.08	10.22%	9.44%	-0.79%	8.78	
PTK1		7.70	3.62	-4.08	9.93%	12.48%	2.55%	9.53	
JKM1		3.25	3.54	0.29	10.70%	8.97%	-1.74%	7.57	
TRY3		5.15	3.54	-1.61	8.51%	12.76%	4.25%	6.95	
TTP1		4.32	3.15	-1.17	10.71%	9.42%	-1.29%	6.79	
AYR1		4.32	2.91	-1.41	9.56%	15.43%	5.86%	6.17	
ORU1		1.91	2.52	0.61	15.53%	9.28%	-6.26%	3.92	
PBR1		4.87	2.43	-2.44	7.01%	12.21%	5.20%	7.02	
APM1		0.93	2.30	1.37	11.05%	8.53%	-2.52%	3.23	
PDK1		4.66	2.22	-2.43	12.77%	11.84%	-0.93%	4.81	
NCK1		1.71	2.06	0.36	11.14%	8.49%	-2.65%	2.19	
NMM1		3.70	2.00	-1.71	7.84%	10.11%	2.26%	3.45	
KIK1		4.94	1.91	-3.03	12.36%	13.42%	1.06%	4.31	
TVR1		2.32	1.90	-0.42	12.46%	6.53%	-5.93%	5.34	
MSI1		3.15	1.81	-1.33	6.30%	10.12%	3.82%	4.87	
KRN1		4.31	1.12	-3.19	10.83%	7.60%	-3.23%	3.22	
TRY2		2.22	0.62	-1.60	6.08%	9.78%	3.70%	3.53	
Total		161.49	121.95	-39.54	9.36%	10.11%	0.74%	239.71	
WEST-02		SLM1	5.82	9.92	4.11	8.90%	7.12%	-1.78%	13.76
		ERD2	3.95	5.87	1.92	11.18%	12.97%	1.79%	10.20

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	ATU1	6.49	5.60	-0.88	10.00%	10.37%	0.37%	6.36
	MTR1	2.34	4.50	2.16	11.96%	11.76%	-0.20%	5.51
	TRM1	2.37	3.98	1.62	8.95%	10.84%	1.89%	5.27
	MCR1	2.18	3.97	1.79	5.73%	6.49%	0.75%	4.49
	NKL2	6.06	3.75	-2.30	11.39%	9.89%	-1.50%	6.33
	HSR2	5.52	3.63	-1.89	7.95%	11.51%	3.56%	8.00
	PMP1	2.77	3.38	0.62	5.91%	8.08%	2.18%	3.24
	KRI1	1.58	3.22	1.64	8.81%	5.00%	-3.81%	3.78
	OML1	4.48	3.17	-1.31	10.23%	12.95%	2.72%	5.98
	ERD1	1.84	2.60	0.76	12.35%	12.50%	0.15%	9.37
	SLM2	4.14	2.57	-1.57	7.42%	7.86%	0.44%	5.41
	RSP1	2.09	2.52	0.43	13.96%	15.61%	1.64%	5.37
	KVP1	0.25	2.48	2.23	15.53%	9.47%	-6.06%	2.56
	BMD1	0.85	2.46	1.61	11.17%	10.83%	-0.34%	2.08
	VPD1	3.59	2.44	-1.14	8.71%	12.51%	3.80%	5.96
	SLM3	2.97	2.29	-0.68	9.76%	8.79%	-0.97%	7.45
	EPI1	1.41	2.20	0.79	7.46%	10.84%	3.38%	3.84
	DPR2	1.79	2.11	0.32	8.05%	9.56%	1.50%	2.75
	HSR1	4.02	2.10	-1.93	3.94%	11.38%	7.45%	5.89
	KAM1	1.06	2.06	1.01	5.09%	8.96%	3.87%	3.08
	CMI1	0.80	2.00	1.20	11.54%	13.17%	1.63%	1.87
	APN1	1.97	1.89	-0.07	12.55%	8.61%	-3.93%	3.46
	HRR1	1.48	1.44	-0.04	7.65%	8.97%	1.32%	4.12
	PDR1	0.31	1.36	1.05	12.53%	14.29%	1.77%	2.00
	TCG1	1.97	1.25	-0.72	7.47%	10.22%	2.75%	3.13
	KMM1	2.11	1.21	-0.90	7.11%	14.31%	7.21%	3.58
	DPR1	0.64	1.15	0.51	17.23%	15.20%	-2.03%	2.00
	EDP1	1.10	1.09	-0.02	6.20%	12.16%	5.97%	2.16
	SGG1	0.20	0.72	0.52	23.72%	12.22%	-11.50%	1.93
	PLC1	2.69	0.69	-2.00	11.85%	17.90%	6.05%	2.45
	VKL1	1.58	0.67	-0.91	11.50%	10.50%	-1.00%	2.52
	SGI1	1.19	0.55	-0.64	12.40%	8.75%	-3.66%	2.48
Total		83.61	90.84	7.23	9.33%	10.32%	0.99%	158.37
NORTH ARCOT	TRL1	5.54	9.57	4.03	6.71%	6.34%	-0.37%	9.54
	KPM2	16.60	8.92	-7.68	4.48%	8.97%	4.49%	16.06
	KPM1	4.47	7.03	2.56	6.02%	4.17%	-1.85%	5.42
	VEL2	6.59	6.73	0.14	5.96%	6.45%	0.49%	7.84
	AKM1	5.56	5.44	-0.12	8.95%	10.11%	1.17%	6.62
	SBR1	3.99	5.17	1.18	7.69%	4.36%	-3.33%	8.95
	VSI1	3.50	4.75	1.26	10.98%	10.78%	-0.20%	6.35
	VEL1	4.40	4.24	-0.15	7.15%	11.99%	4.83%	6.98
	ABR1	2.22	4.15	1.93	11.47%	11.19%	-0.28%	5.14
	GDM1	4.50	4.06	-0.44	6.83%	7.41%	0.58%	4.14
	TRR1	4.67	3.94	-0.72	10.45%	6.52%	-3.94%	6.78
	WJP1	5.58	3.30	-2.28	10.77%	10.73%	-0.04%	3.80
	VNB1	1.64	2.64	1.00	10.29%	9.61%	-0.68%	3.15
	UGI1	1.50	2.18	0.68	8.29%	1.66%	-6.63%	2.25
	CGM1	2.32	2.12	-0.21	8.60%	7.96%	-0.65%	3.74

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	PLR1	1.80	1.89	0.09	8.18%	-7.51%	-15.69%	2.70
	WJD1	1.64	1.87	0.23	3.10%	8.01%	4.92%	5.15
	TRT1	4.46	1.52	-2.94	9.65%	3.66%	-5.99%	5.00
	BGR1	0.67	1.24	0.57	13.17%	4.62%	-8.54%	2.66
	ANI1	2.76	1.21	-1.55	7.53%	4.01%	-3.53%	3.82
	PTU1	0.54	1.21	0.67	0.33%	0.97%	0.65%	1.94
	CYR1	1.24	1.10	-0.14	2.36%	11.14%	8.77%	4.21
	ARC2	1.44	1.05	-0.39	7.29%	9.50%	2.21%	3.45
	CPT1	3.03	1.03	-1.99	7.60%	7.63%	0.03%	3.40
	SLG1	2.01	1.00	-1.01	1.18%	10.98%	9.80%	3.02
	Total	92.66	87.37	-5.29	7.27%	7.28%	0.00%	132.12
WEST-01	CBE2	3.64	14.44	10.80	11.46%	8.17%	-3.29%	23.43
	SNR1	2.54	3.28	0.74	9.03%	10.78%	1.75%	4.59
	CBE6	5.92	3.03	-2.90	10.79%	14.02%	3.23%	5.63
	UAM1	1.73	2.66	0.93	7.51%	6.79%	-0.73%	4.26
	MPM1	2.79	2.53	-0.26	11.94%	9.64%	-2.29%	3.24
	KMR1	3.34	2.52	-0.83	10.65%	13.85%	3.20%	6.36
	PLI1	1.57	2.31	0.75	14.20%	11.34%	-2.87%	5.05
	GDR1	1.95	2.02	0.07	7.58%	10.05%	2.48%	2.04
	KGM1	1.87	1.86	-0.01	12.10%	7.86%	-4.23%	2.30
	PPI1	1.68	1.83	0.15	8.26%	12.12%	3.86%	2.00
	SYM2	1.25	1.68	0.43	9.60%	7.55%	-2.05%	2.63
	TPR2	1.80	1.63	-0.17	4.97%	8.01%	3.03%	4.52
	TPR1	0.95	1.57	0.62	14.35%	6.06%	-8.28%	5.13
	DPM2	1.42	1.57	0.16	15.84%	13.53%	-2.31%	3.13
	SUL1	1.32	1.22	-0.10	7.50%	11.41%	3.92%	2.36
	KMD1	4.08	1.19	-2.89	5.44%	8.35%	2.91%	2.76
	CBE3	0.83	1.17	0.34	7.50%	6.09%	-1.42%	1.61
	TPR3	1.00	1.15	0.15	6.00%	13.02%	7.01%	3.30
	GBM1	0.75	1.09	0.34	11.15%	10.98%	-0.17%	2.77
	KG11	0.77	1.00	0.23	7.28%	5.28%	-2.00%	2.52
	UMP1	2.71	0.94	-1.77	3.83%	12.02%	8.19%	2.52
	CBE1	1.22	0.84	-0.38	10.52%	16.94%	6.42%	3.08
	TPR4	0.64	0.79	0.15	10.73%	12.15%	1.41%	2.11
	CBE5	1.09	0.70	-0.39	14.59%	19.34%	4.76%	3.01
	CBE4	0.83	0.68	-0.14	14.70%	3.21%	-11.49%	5.49
	AVI1	1.31	0.64	-0.67	10.76%	10.19%	-0.57%	2.03
	PDM1	0.80	0.61	-0.19	13.63%	12.33%	-1.30%	2.26
	CNR1	1.65	0.36	-1.29	13.73%	7.84%	-5.88%	2.08
	ANR1	0.16	0.24	0.09	25.27%	28.82%	3.56%	0.90
	Total	51.59	55.54	3.95	9.86%	9.91%	0.05%	113.08
KL-NORTH	KZD1	30.22	23.36	-6.87	1.34%	2.39%	1.05%	40.40
	Total	30.22	23.36	-6.87	1.34%	2.39%	1.05%	40.40
KL-SOUTH	TVP1	9.04	6.32	-2.72	4.41%	1.71%	-2.70%	13.32
	PAS1	1.57	2.50	0.93	10.71%	3.64%	-7.08%	5.08
	PNL1	3.07	1.62	-1.45	4.04%	3.02%	-1.02%	3.68
	KLR1	3.38	1.22	-2.16	3.89%	7.88%	3.99%	4.00
	Total	17.06	11.66	-5.40	4.82%	2.95%	-1.87%	26.09

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	CZWH	10.99	8.67	-2.32	-11.41%	-9.10%	2.31%	0.00
	WZWH	6.86	0.33	-6.53	6.87%	1.30%	-5.58%	0.00
	TVSD	0.27	0.01	-0.25	1.17%	0.00%	-1.17%	0.00
	GHUB	5.97		-5.97	-0.99%	#Error	#Error	0.00
	MSWH	0.34		-0.34	-2.04%	#Error	#Error	0.00
	S2SD	4.56		-4.56	9.45%	#Error	#Error	0.00
	SZSD	7.63		-7.63	5.24%	#Error	#Error	0.00
	TZSD	4.81		-4.81	-3.16%	#Error	#Error	0.00
	WHC3	35.91		-35.91	6.29%	#Error	#Error	0.00
	WHKP	(0.88)		0.88	9.74%	#Error	#Error	0.00
	WHKZ	(1.10)		1.10	-2.05%	#Error	#Error	0.00
	WHPD	(4.54)		4.54	11.49%	#Error	#Error	0.00
	WTRZ	(0.40)		0.40	16.69%	#Error	#Error	0.00
	WZSD	3.70		-3.70	0.51%	#Error	#Error	0.00
	WHVL		(0.31)	-0.31	#Error	20.72%	#Error	0.00
	WHMD	(0.33)	(0.78)	-0.45	19.18%	-9.79%	-28.98%	0.00
	WHCB	(0.62)	(1.55)	-0.92	8.09%	8.67%	0.58%	0.00
	WHUT	(0.28)	(2.27)	-1.99	12.74%	11.53%	-1.22%	0.00
	WHTV	(0.67)	(2.32)	-1.65	10.94%	6.41%	-4.53%	0.00
	WCHN	(0.36)	(9.66)	-9.30	13.67%	7.40%	-6.27%	0.00
Total		71.86	(7.87)	-79.72	1.65%	25.82%	24.17%	0.00
Total		1291.42	1142.02	-149.39	7.69%	8.27%	0.58%	1911.62