



TN-Daily Sales Performance As on 28-04-2026 11:55:52 PM

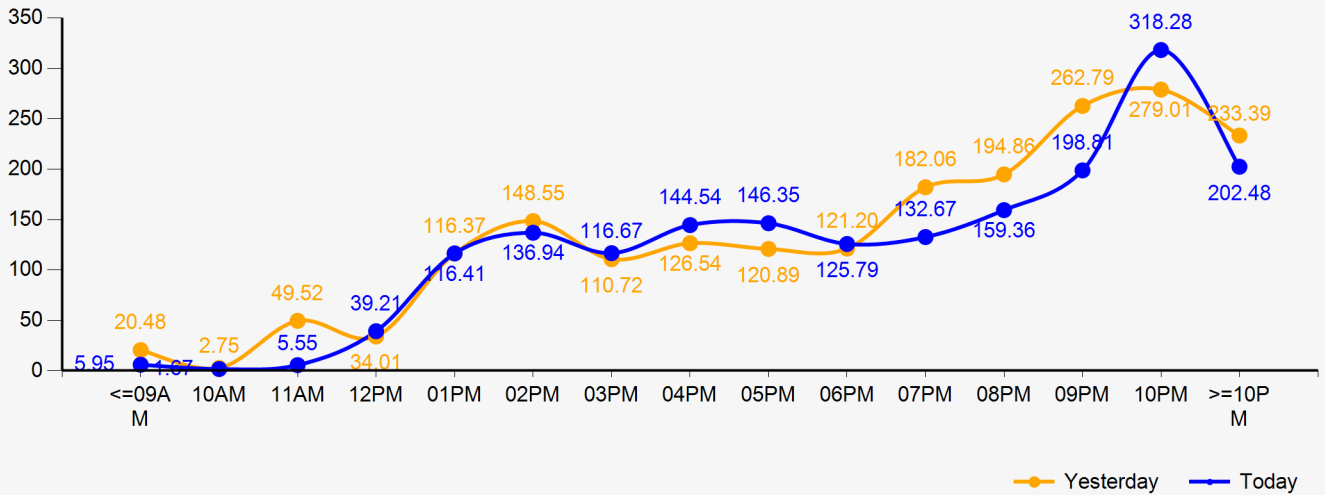
YD Sales : 2003.14 L YD Order: 32.73 L

YD GP%: 8.55%

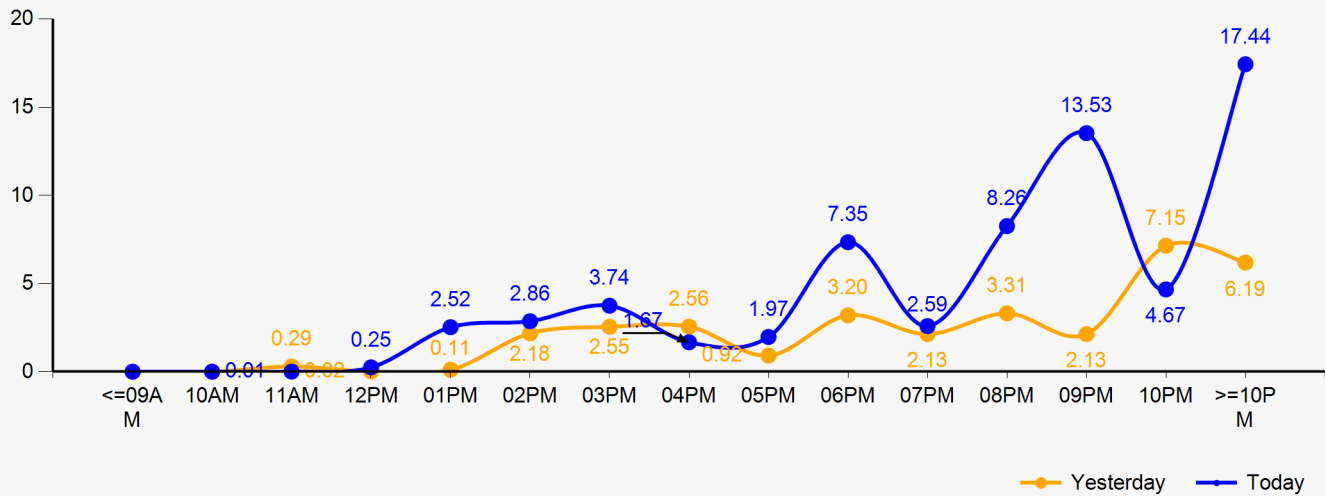
TD Sales : 1850.68 L TD Order: 66.86 L

TD GP%: 7.27%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	369.24	326.98	-42.27	8.66%	8.48%	-0.18%	303.03
CHENNAI-02	189.27	249.96	60.69	7.49%	5.08%	-2.41%	263.10
CHENNAI-01	212.88	247.27	34.38	9.07%	5.23%	-3.84%	331.59
SOUTH-03	250.45	239.19	-11.27	9.96%	8.59%	-1.37%	238.40
TRICHY-01	234.45	210.67	-23.78	8.80%	8.84%	0.04%	282.61
WEST-02	242.72	170.39	-72.32	10.14%	8.64%	-1.50%	182.66
SOUTH ARCOT	192.16	127.41	-64.75	6.44%	7.47%	1.03%	169.42
WEST-01	161.86	127.34	-34.52	9.20%	10.56%	1.35%	132.61
NORTH ARCOT	130.51	126.76	-3.75	8.86%	8.29%	-0.57%	161.71
KL-NORTH	61.43	63.53	2.10	3.63%	2.23%	-1.40%	32.24
KL-SOUTH	32.19	29.10	-3.09	3.32%	2.32%	-1.00%	20.52
OTHERS	(41.29)	(1.04)	40.25	9.13%	320.56%	311.44%	0.00
Total	2035.87	1917.54	-118.33	8.55%	7.27%	-1.27%	2117.89

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	38.95	33.50	-5.45	9.43%	8.01%	-1.42%	35.23
	TVL1	36.72	30.67	-6.04	7.48%	6.01%	-1.48%	29.44

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	NGR1	27.48	20.96	-6.51	7.54%	8.03%	0.49%	17.07
	TUT2	11.90	19.88	7.98	6.21%	4.30%	-1.91%	14.13
	KVT1	17.59	15.16	-2.43	12.81%	10.86%	-1.95%	17.22
	TKS2	20.08	12.13	-7.95	8.57%	9.68%	1.12%	12.39
	TKS1	13.63	11.75	-1.88	9.10%	9.07%	-0.04%	9.50
	VNR2	12.88	10.34	-2.54	6.63%	10.53%	3.89%	15.92
	RPM1	12.18	10.18	-2.01	9.39%	9.53%	0.14%	10.08
	RND1	12.88	10.04	-2.84	11.12%	9.40%	-1.72%	13.09
	VLV1	15.39	9.85	-5.55	4.59%	9.42%	4.83%	9.95
	PKD1	11.68	9.79	-1.88	8.17%	9.33%	1.16%	9.09
	MMT1	4.05	8.42	4.38	10.59%	7.13%	-3.46%	3.94
	MAR1	10.55	8.42	-2.13	9.48%	9.45%	-0.03%	8.84
	SVK1	12.35	8.33	-4.02	11.30%	7.54%	-3.75%	8.76
	APK1	9.13	8.25	-0.89	7.88%	8.23%	0.35%	6.87
	ARM1	7.27	7.08	-0.18	10.05%	8.99%	-1.06%	3.17
	SNL1	6.67	7.02	0.35	8.92%	6.96%	-1.96%	4.73
	STU2	5.46	6.76	1.30	7.33%	9.85%	2.52%	3.38
	ASM1	7.86	6.30	-1.55	8.44%	7.19%	-1.26%	3.90
	KYR1	4.47	6.17	1.70	11.50%	8.94%	-2.57%	3.63
	SDI1	8.53	6.17	-2.36	9.55%	8.98%	-0.56%	4.25
	TCN1	6.94	6.15	-0.80	7.31%	9.39%	2.08%	7.12
	TYI1	4.02	6.03	2.01	8.44%	8.44%	0.00%	5.13
	ERL2	2.93	6.01	3.08	10.89%	10.88%	-0.01%	4.59
	APK2	7.05	5.85	-1.19	7.66%	7.10%	-0.56%	5.52
	PDI1	5.33	5.57	0.24	7.76%	10.06%	2.30%	3.86
	KGL1	4.10	4.36	0.26	8.32%	11.90%	3.58%	3.39
	UDN1	3.10	4.03	0.93	7.95%	9.73%	1.78%	4.43
	SGT1	3.24	3.79	0.55	11.73%	8.16%	-3.57%	3.06
	COL1	5.41	3.47	-1.94	5.73%	11.12%	5.40%	2.58
	VKM1	3.53	3.32	-0.21	10.91%	11.84%	0.94%	3.76
	SKD1	4.70	3.20	-1.50	10.02%	10.93%	0.90%	4.23
	VNR1	3.98	3.07	-0.92	6.18%	14.17%	7.99%	4.02
TKY1	4.11	2.95	-1.16	9.35%	8.60%	-0.76%	4.69	
KSM1	3.09	1.96	-1.13	10.03%	6.41%	-3.62%	2.06	
Total	369.24	326.98	-42.27	8.66%	8.48%	-0.18%	303.03	
CHENNAI-02	CH03	19.06	33.40	14.34	7.51%	6.36%	-1.15%	25.56
	CH21	13.41	25.95	12.53	7.34%	-1.15%	-8.49%	18.61
	CH51	4.83	20.90	16.07	13.38%	-0.92%	-14.30%	12.14
	CH20	4.78	18.17	13.39	8.16%	-0.08%	-8.24%	13.86
	CH12	9.93	16.37	6.44	10.25%	8.35%	-1.90%	16.32
	CH15	24.35	13.85	-10.49	3.13%	8.70%	5.56%	25.19
	CH31	3.37	12.54	9.17	12.26%	0.10%	-12.16%	3.76
	CH41	5.65	12.07	6.42	7.50%	3.85%	-3.65%	9.78
	CH24	7.75	9.10	1.35	8.54%	7.01%	-1.53%	11.21
	CH50	8.34	7.69	-0.65	10.10%	14.34%	4.24%	10.33
	CH33	6.41	7.16	0.75	7.65%	8.88%	1.23%	10.59
	CH06	3.83	7.10	3.27	8.00%	9.35%	1.35%	10.44
	MJR1	4.60	7.04	2.44	4.69%	5.94%	1.25%	9.85

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target	
CHENNAI-02	CH34	6.89	6.69	-0.20	5.68%	7.11%	1.42%	10.76	
	CH18	10.37	5.89	-4.49	10.20%	10.43%	0.22%	11.19	
	CH17	6.43	5.88	-0.55	9.80%	12.30%	2.50%	7.96	
	UKI1	5.22	5.30	0.08	9.97%	7.21%	-2.75%	4.94	
	CH44	9.53	4.42	-5.11	8.37%	7.84%	-0.53%	8.99	
	MC05	1.69	4.33	2.64	4.19%	1.04%	-3.15%	1.75	
	GPD1	7.65	4.32	-3.32	4.34%	4.27%	-0.07%	6.50	
	CH43	4.92	3.41	-1.51	5.53%	7.50%	1.98%	7.97	
	PON1	5.76	3.29	-2.47	7.08%	6.65%	-0.43%	4.72	
	CH46	4.86	3.28	-1.58	6.65%	10.00%	3.35%	3.84	
	CH32	1.70	3.27	1.58	2.73%	8.18%	5.45%	1.85	
	CH27	3.43	2.82	-0.62	11.13%	4.03%	-7.09%	2.68	
	CH23	1.72	2.50	0.78	10.34%	13.41%	3.07%	4.81	
	MC06	1.44	1.63	0.18	2.93%	5.64%	2.71%	2.25	
	CH36	1.35	1.59	0.23	10.18%	12.12%	1.93%	4.47	
	CH01				#Error	#Error	#Error	0.79	
	Total	189.27	249.96	60.69	7.49%	5.08%	-2.41%	263.10	
	CHENNAI-01	CH05	15.19	49.51	34.32	5.80%	-1.72%	-7.52%	20.16
		CH14	12.72	22.21	9.49	8.43%	2.21%	-6.22%	20.09
		SKL1	8.56	17.37	8.81	3.71%	-4.52%	-8.22%	8.72
CH22		13.93	10.83	-3.11	5.94%	10.48%	4.54%	13.49	
CH16		11.98	10.82	-1.16	6.76%	12.33%	5.57%	23.05	
CH07		9.49	10.64	1.16	12.60%	9.17%	-3.42%	16.33	
CH08		10.12	10.50	0.38	9.15%	7.85%	-1.30%	23.77	
CH48		6.73	10.26	3.53	9.56%	11.40%	1.84%	12.36	
CH45		3.76	8.47	4.71	11.75%	8.06%	-3.69%	10.07	
GUD1		8.33	8.18	-0.15	12.31%	10.68%	-1.63%	9.76	
CH19		9.83	7.72	-2.11	8.62%	4.91%	-3.71%	12.60	
MRM1		8.52	7.42	-1.10	8.58%	7.14%	-1.44%	9.54	
CH28		7.82	6.60	-1.22	13.00%	14.20%	1.20%	16.37	
CH25		4.51	6.47	1.96	8.86%	10.76%	1.91%	10.17	
CH35		3.99	5.99	2.01	9.35%	7.68%	-1.67%	8.41	
CH49		10.05	5.65	-4.40	12.18%	7.23%	-4.95%	15.04	
CH42		10.52	5.45	-5.07	10.56%	13.35%	2.78%	14.76	
CH47		7.06	5.37	-1.69	12.94%	10.23%	-2.70%	9.49	
AVD1		5.34	5.25	-0.09	8.91%	3.86%	-5.05%	10.80	
CH38		6.57	4.96	-1.61	10.77%	0.88%	-9.89%	8.13	
CH39		3.96	4.94	0.99	7.05%	5.42%	-1.63%	5.54	
CH30		8.66	4.92	-3.75	8.18%	9.54%	1.36%	9.99	
TKM1		4.82	4.74	-0.08	7.46%	6.14%	-1.33%	4.93	
CGL1		5.28	2.59	-2.70	9.44%	7.32%	-2.12%	6.77	
KNR1		2.61	2.40	-0.20	12.07%	12.71%	0.64%	6.63	
CH40		0.57	2.07	1.50	2.06%	-2.11%	-4.17%	2.88	
GUD2		3.64	2.01	-1.63	13.89%	12.08%	-1.81%	8.29	
CH37		4.39	1.65	-2.74	9.16%	11.46%	2.31%	5.07	
CH26		1.54	1.34	-0.19	9.27%	10.72%	1.44%	4.03	
MC10			0.56	0.56	#Error	4.73%	#Error	1.47	
CH29		0.68	0.38	-0.31	16.31%	15.47%	-0.84%	1.94	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	MC09	1.71		-1.71	1.35%	#Error	#Error	0.92
	Total	212.88	247.27	34.38	9.07%	5.23%	-3.84%	331.59
SOUTH-03	MDU2	19.15	19.00	-0.16	8.47%	8.16%	-0.31%	14.80
	MDU1	19.23	17.49	-1.74	10.02%	7.93%	-2.09%	24.47
	MDU7	11.05	13.62	2.57	7.60%	2.95%	-4.65%	8.44
	KRR1	7.81	13.13	5.33	11.38%	7.86%	-3.52%	7.96
	MDU6	12.66	11.24	-1.42	9.88%	7.18%	-2.70%	11.74
	DGL1	9.89	10.09	0.21	10.08%	9.79%	-0.29%	11.81
	TPT1	8.77	9.81	1.04	12.23%	11.55%	-0.68%	7.01
	MDU3	7.25	9.51	2.25	7.72%	5.83%	-1.90%	7.98
	KKD3	11.22	9.32	-1.91	12.55%	11.50%	-1.05%	8.12
	MPA1	6.52	8.30	1.77	10.91%	11.15%	0.24%	7.36
	MLR1	3.24	7.90	4.66	11.24%	0.44%	-10.80%	4.91
	CBM1	5.83	7.65	1.82	11.28%	15.39%	4.11%	5.06
	ATG1	10.07	7.12	-2.95	7.76%	6.49%	-1.27%	9.73
	TEN1	7.14	6.43	-0.71	10.62%	8.29%	-2.33%	4.64
	DKI1	6.08	5.87	-0.21	12.21%	11.94%	-0.27%	7.53
	TEN2	7.54	5.68	-1.86	7.60%	9.56%	1.95%	6.88
	BNR1	4.35	5.25	0.91	13.34%	6.93%	-6.41%	3.26
	USL1	6.06	5.14	-0.92	8.30%	5.72%	-2.58%	4.45
	MDU5	3.81	5.13	1.32	11.39%	13.45%	2.05%	5.14
	MDU4	4.07	4.54	0.47	11.11%	8.53%	-2.58%	6.71
	MNM1	4.66	4.41	-0.25	9.16%	8.85%	-0.31%	3.49
	KYK1	3.78	4.27	0.48	8.65%	8.73%	0.08%	3.81
	KPT1	3.14	4.26	1.12	13.33%	9.79%	-3.54%	3.36
	DGL2	3.38	4.24	0.86	12.39%	11.02%	-1.38%	5.30
	ODM1	2.95	4.08	1.12	13.34%	10.37%	-2.97%	2.53
	TMM1	8.69	3.82	-4.88	6.01%	8.61%	2.60%	8.09
	CMR1	3.81	3.75	-0.06	11.90%	11.12%	-0.77%	2.98
	PNI1	8.24	3.60	-4.64	6.23%	5.74%	-0.49%	3.18
	SVG1	8.78	3.56	-5.22	10.51%	7.28%	-3.23%	7.51
	TDI1	4.04	3.54	-0.50	12.18%	9.77%	-2.40%	4.87
	ADP1	3.90	3.15	-0.76	11.52%	12.95%	1.43%	3.27
	PVI1	2.31	3.04	0.72	13.59%	10.33%	-3.26%	5.20
	NKI1	3.90	2.68	-1.22	7.22%	6.62%	-0.60%	3.43
BTU1	4.78	2.67	-2.11	7.49%	7.68%	0.20%	2.13	
NTM1	2.96	2.38	-0.58	14.01%	13.81%	-0.20%	2.74	
PNV2	2.20	1.60	-0.60	12.16%	10.46%	-1.70%	3.04	
PKM1	3.91	1.14	-2.77	10.72%	12.63%	1.91%	2.47	
SGP1	3.27	0.83	-2.44	12.84%	16.94%	4.10%	2.99	
Total		250.45	239.19	-11.27	9.96%	8.59%	-1.37%	238.40
TRICHY-01	TRY1	43.85	42.73	-1.12	5.60%	5.08%	-0.53%	50.33
	MVM1	7.69	11.96	4.27	11.98%	9.54%	-2.44%	12.89
	TNJ1	12.28	10.55	-1.73	7.20%	10.89%	3.69%	18.73
	TVR2	7.63	9.98	2.35	10.50%	9.13%	-1.37%	12.90
	KUM1	10.83	9.89	-0.94	7.50%	5.92%	-1.58%	17.10

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	PBR2	20.14	9.17	-10.96	8.44%	6.70%	-1.74%	19.44
	TNJ2	9.59	8.99	-0.59	9.84%	8.15%	-1.68%	13.70
	TRY4	7.30	8.79	1.49	11.40%	11.98%	0.58%	12.06
	PBR1	7.65	8.64	0.99	8.19%	8.17%	-0.02%	8.13
	PTK1	14.99	7.52	-7.46	7.57%	10.83%	3.26%	10.64
	MDI1	8.43	7.32	-1.10	9.16%	13.20%	4.05%	9.68
	PDK1	4.52	6.76	2.24	8.24%	10.61%	2.38%	5.15
	MSI1	4.54	6.24	1.70	9.22%	7.91%	-1.31%	6.33
	TYR1	6.28	6.07	-0.21	10.43%	10.82%	0.39%	7.58
	AYR1	8.28	5.48	-2.80	11.76%	9.16%	-2.60%	7.62
	TRY3	6.47	5.18	-1.29	10.79%	10.32%	-0.47%	8.06
	JKM1	6.13	5.12	-1.02	9.94%	10.05%	0.10%	8.02
	KIK1	5.89	4.90	-0.99	12.55%	14.87%	2.31%	5.98
	TTP1	5.30	4.81	-0.49	10.06%	9.36%	-0.70%	6.67
	NGT1	8.27	4.76	-3.51	12.02%	10.76%	-1.26%	8.53
	NMM1	2.32	4.23	1.91	13.86%	11.90%	-1.96%	3.80
	TRY2	4.37	4.23	-0.14	5.09%	6.77%	1.69%	4.71
	TVR1	3.37	4.05	0.68	8.01%	8.96%	0.95%	4.83
	ORU1	3.14	3.78	0.64	12.01%	10.32%	-1.69%	4.43
	KRN1	4.11	3.18	-0.94	13.23%	10.82%	-2.42%	5.51
	KUM2	6.83	2.53	-4.29	7.93%	12.24%	4.31%	2.90
	APM1	2.18	2.00	-0.18	10.42%	17.49%	7.07%	4.09
	NCK1	2.07	1.79	-0.28	11.68%	6.72%	-4.96%	2.82
	Total		234.45	210.67	-23.78	8.80%	8.84%	0.04%
WEST-02	SLM1	21.63	15.55	-6.08	10.33%	7.55%	-2.79%	16.37
	SLM3	12.96	13.91	0.95	9.89%	4.91%	-4.98%	8.02
	SLM2	8.48	13.72	5.24	8.98%	0.66%	-8.32%	6.57
	ERD2	20.60	13.54	-7.06	13.30%	11.28%	-2.02%	12.79
	ERD1	18.71	10.42	-8.29	10.74%	11.67%	0.93%	12.40
	NKL2	13.45	8.80	-4.65	8.27%	8.74%	0.47%	8.02
	MCR1	5.99	6.93	0.94	7.14%	0.95%	-6.19%	4.99
	VPD1	5.34	6.30	0.96	11.94%	8.09%	-3.85%	5.37
	HSR2	14.32	6.26	-8.06	11.55%	11.63%	0.08%	9.09
	RSP1	3.80	6.01	2.21	10.18%	9.21%	-0.96%	5.48
	ATU1	9.03	5.81	-3.22	12.97%	10.47%	-2.50%	7.81
	HSR1	7.76	5.63	-2.13	10.54%	10.43%	-0.11%	5.23
	MTR1	7.40	5.27	-2.13	10.16%	12.50%	2.35%	5.46
	TRM1	6.01	4.56	-1.45	12.45%	9.97%	-2.48%	5.85
	PDR1	5.45	4.46	-0.99	10.08%	14.77%	4.69%	2.68
	KRI1	6.61	4.45	-2.16	10.27%	11.49%	1.23%	3.90
	OML1	4.62	3.73	-0.89	8.42%	10.17%	1.74%	5.24
	EPI1	6.13	3.49	-2.63	8.98%	8.51%	-0.48%	4.84
	KMM1	3.04	3.45	0.40	8.15%	7.59%	-0.57%	5.06
	HRR1	6.66	3.05	-3.61	11.01%	6.62%	-4.39%	3.57
	PLC1	4.40	2.97	-1.43	11.92%	10.76%	-1.16%	3.28
	APN1	2.71	2.92	0.21	14.73%	16.48%	1.75%	3.97
	BMD1	2.31	2.85	0.53	8.46%	9.35%	0.90%	3.41
	CMI1	2.89	2.49	-0.40	9.13%	9.44%	0.31%	2.78

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	VKL1	1.22	2.44	1.22	17.48%	10.64%	-6.84%	3.19
	DPR2	13.60	2.17	-11.43	2.03%	13.47%	11.44%	3.51
	KVP1	3.13	2.07	-1.06	11.61%	4.16%	-7.45%	3.10
	DPR1	4.60	1.99	-2.62	11.07%	12.27%	1.20%	2.70
	TCG1	6.68	1.74	-4.95	10.30%	10.09%	-0.21%	3.73
	KAM1	2.07	1.44	-0.64	10.49%	14.19%	3.69%	3.19
	SGG1	2.23	1.24	-0.99	11.55%	12.95%	1.41%	2.28
	EDP1	3.26	0.76	-2.50	7.13%	7.99%	0.86%	1.93
	PMP1	2.75		-2.75	10.50%	#Error	#Error	4.06
	SGI1	2.87		-2.87	10.52%	#Error	#Error	2.81
	Total	242.72	170.39	-72.32	10.14%	8.64%	-1.50%	182.66
SOUTH ARCOT	CUD1	53.38	25.35	-28.03	2.12%	6.49%	4.37%	18.60
	NVL2	9.52	8.23	-1.29	7.45%	5.44%	-2.01%	10.21
	POY1	13.38	7.99	-5.38	8.37%	9.73%	1.36%	17.98
	TRK1	12.02	7.90	-4.12	7.87%	7.21%	-0.66%	9.29
	CDM1	9.56	7.76	-1.80	6.28%	5.40%	-0.88%	10.38
	KKI2	7.79	6.99	-0.80	9.84%	10.72%	0.87%	8.81
	TDM1	6.17	6.80	0.63	8.04%	5.82%	-2.22%	6.76
	POY2	10.44	6.63	-3.81	10.01%	10.95%	0.93%	13.80
	ULP1	8.99	5.83	-3.16	5.77%	7.89%	2.12%	9.34
	PRT1	7.21	5.00	-2.21	6.84%	9.35%	2.51%	6.61
	VCM2	3.47	4.76	1.29	14.80%	4.72%	-10.08%	2.66
	VPM2	6.83	4.76	-2.07	8.28%	9.35%	1.06%	9.45
	VCM1	4.96	4.53	-0.43	4.38%	5.03%	0.66%	5.28
	TVM2	6.51	4.26	-2.25	4.89%	3.27%	-1.61%	4.84
	SJI2	6.75	4.07	-2.68	9.63%	7.23%	-2.40%	7.78
	KLM1	6.93	4.03	-2.90	9.92%	10.22%	0.30%	7.46
	STP1	4.31	3.34	-0.97	8.98%	7.15%	-1.83%	3.63
	MKM1	4.66	3.04	-1.62	6.54%	11.42%	4.88%	3.66
	KML1	4.59	2.51	-2.08	11.65%	9.60%	-2.04%	4.86
	VPM1	1.62	2.15	0.53	7.74%	7.13%	-0.61%	3.40
	TVM1	3.07	1.46	-1.61	7.68%	9.21%	1.53%	4.60
Total	192.16	127.41	-64.75	6.44%	7.47%	1.03%	169.42	
WEST-01	CBE2	14.85	24.38	9.53	13.13%	12.15%	-0.98%	22.34
	TPR3	5.58	8.81	3.23	9.79%	3.85%	-5.94%	4.59
	TPR1	7.98	7.39	-0.59	11.44%	12.22%	0.78%	5.76
	KMR1	10.70	6.74	-3.96	8.93%	10.54%	1.61%	8.01
	CBE4	8.62	6.30	-2.32	12.12%	11.88%	-0.23%	5.82
	MPM1	8.76	6.21	-2.55	8.34%	11.77%	3.43%	4.54
	SNR1	7.01	5.62	-1.39	11.06%	13.63%	2.57%	4.67
	CBE6	8.04	5.00	-3.04	11.18%	12.34%	1.16%	5.29
	TPR4	4.78	4.71	-0.08	11.26%	9.76%	-1.50%	3.38
	SUL1	3.85	4.38	0.53	12.26%	9.70%	-2.56%	3.28
	UMP1	5.94	4.12	-1.82	5.46%	8.34%	2.87%	3.24
	TPR2	8.39	4.02	-4.37	9.42%	12.65%	3.23%	6.42
	KGM1	2.51	3.93	1.41	12.58%	9.99%	-2.59%	3.03
	DPM2	3.99	3.59	-0.41	9.47%	10.93%	1.46%	3.80
	PLI1	8.07	3.40	-4.67	9.46%	6.39%	-3.07%	6.64

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	GBM1	4.06	3.34	-0.73	8.78%	8.92%	0.15%	3.70
	SYM2	4.50	3.02	-1.49	8.36%	11.25%	2.89%	3.44
	AVI1	3.70	2.72	-0.97	9.98%	11.44%	1.45%	2.70
	PPI1	1.88	2.68	0.80	10.85%	14.55%	3.71%	2.30
	KGI1	1.51	2.43	0.91	9.64%	9.42%	-0.22%	3.45
	KMD1	11.03	2.37	-8.66	-1.68%	7.31%	8.99%	3.37
	CNR1	3.40	2.00	-1.39	4.14%	4.01%	-0.14%	2.53
	CBE1	4.90	1.79	-3.11	11.27%	18.00%	6.73%	3.63
	PDM1	4.81	1.78	-3.03	10.54%	12.45%	1.91%	2.57
	ANR1	1.16	1.61	0.45	8.05%	7.11%	-0.94%	0.98
	CBE3	4.88	1.41	-3.48	8.49%	7.82%	-0.68%	1.53
	UAM1	3.00	1.27	-1.74	8.10%	5.58%	-2.51%	5.47
	GDR1	2.42	1.23	-1.19	3.71%	9.14%	5.44%	3.03
	CBE5	1.48	1.07	-0.41	12.65%	14.27%	1.62%	3.09
	Total	161.86	127.34	-34.52	9.20%	10.56%	1.35%	132.61
	NORTH ARCOT	KPM2	10.68	17.45	6.77	10.61%	8.54%	-2.07%
TRL1		10.42	11.12	0.70	6.62%	6.71%	0.09%	13.37
VEL2		8.50	8.65	0.15	10.02%	9.38%	-0.63%	11.79
VEL1		5.92	7.58	1.66	11.80%	12.31%	0.51%	8.63
TRR1		8.09	6.88	-1.21	7.76%	9.44%	1.69%	8.24
SBR1		8.47	6.52	-1.95	9.32%	8.83%	-0.50%	11.74
ABR1		4.94	6.51	1.57	9.98%	5.24%	-4.74%	6.68
KPM1		3.69	6.33	2.64	10.72%	8.55%	-2.17%	5.70
ARC2		3.74	5.74	2.00	8.63%	9.94%	1.32%	4.75
TRT1		6.55	5.64	-0.91	5.55%	9.68%	4.13%	5.50
VSI1		4.69	5.00	0.31	8.65%	5.97%	-2.68%	7.54
SLG1		7.08	4.89	-2.19	5.31%	4.50%	-0.81%	3.67
UGI1		1.53	4.32	2.79	3.47%	2.71%	-0.76%	2.69
WJP1		4.49	3.83	-0.66	10.02%	4.29%	-5.73%	5.44
GDM1		7.04	3.79	-3.25	7.55%	9.29%	1.75%	4.58
AKM1		5.34	3.16	-2.17	9.37%	10.64%	1.27%	8.09
CPT1		2.64	2.84	0.20	10.71%	11.14%	0.42%	3.79
VNB1		3.48	2.53	-0.95	11.77%	12.86%	1.09%	3.69
ANI1		4.33	2.42	-1.91	9.67%	10.86%	1.19%	4.17
BGR1		2.87	2.36	-0.51	7.87%	6.94%	-0.93%	2.74
PTU1		1.11	2.30	1.20	3.04%	6.25%	3.21%	2.00
WJD1		4.12	2.27	-1.85	13.24%	12.46%	-0.78%	5.74
CYR1		2.92	2.22	-0.69	7.65%	6.95%	-0.70%	4.78
CGM1		3.86	1.82	-2.04	9.22%	4.85%	-4.37%	3.72
PLR1		4.00	0.56	-3.45	9.66%	14.15%	4.50%	3.91
Total		130.51	126.76	-3.75	8.86%	8.29%	-0.57%	161.71
KL-NORTH	KZD1	61.43	63.53	2.10	3.63%	2.23%	-1.40%	32.24
	Total	61.43	63.53	2.10	3.63%	2.23%	-1.40%	32.24
KL-SOUTH	TVP1	16.82	15.42	-1.40	2.74%	3.43%	0.69%	9.10
	PNL1	6.21	5.71	-0.50	3.88%	-0.75%	-4.63%	3.24
	PAS1	4.47	4.94	0.47	4.56%	1.34%	-3.23%	4.55
	KLR1	4.69	3.03	-1.66	3.47%	4.02%	0.55%	3.63
	Total	32.19	29.10	-3.09	3.32%	2.32%	-1.00%	20.52

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	CZWH	1.96	26.43	24.46	-10.54%	-5.39%	5.15%	0.00
	SZSD	0.01	3.53	3.52	-338.35%	-0.52%	337.83%	0.00
	TZSD		1.80	1.80	#Error	10.71%	#Error	0.00
	S2SD	13.82	1.47	-12.35	-1.79%	4.68%	6.46%	0.00
	WHC3		0.11	0.11	#Error	-16.57%	#Error	0.00
	MSWH	0.22		-0.22	3.26%	#Error	#Error	0.00
	WZSD	0.73		-0.73	13.76%	#Error	#Error	0.00
	WZWH	0.37		-0.37	20.36%	#Error	#Error	0.00
	WHTM	(1.86)	(0.25)	1.61	4.89%	-1.86%	-6.76%	0.00
	WHMD	(2.53)	(0.54)	1.98	19.67%	13.54%	-6.13%	0.00
	WHKZ	(0.51)	(0.70)	-0.19	4.59%	0.10%	-4.48%	0.00
	WTRZ	(4.23)	(0.71)	3.53	-1.59%	11.24%	12.83%	0.00
	WHPD	(2.86)	(2.09)	0.77	5.81%	6.57%	0.76%	0.00
	WHCB	(17.01)	(2.21)	14.80	8.37%	7.66%	-0.71%	0.00
	WHUT	(0.54)	(2.55)	-2.01	15.29%	3.28%	-12.00%	0.00
	WHVL	(3.49)	(3.86)	-0.37	10.85%	5.63%	-5.22%	0.00
	WHKP		(3.88)	-3.88	#Error	9.34%	#Error	0.00
	WHTV	(0.71)	(5.18)	-4.47	11.75%	4.84%	-6.92%	0.00
	WCHN	(24.68)	(12.41)	12.26	3.15%	6.11%	2.96%	0.00
	Total	(41.29)	(1.04)	40.25	9.13%	320.56%	311.44%	0.00
Total	2035.87	1917.54	-118.33	8.55%	7.27%	-1.27%	2117.89	