



TN-Daily Sales Performance As on 28-03-2026 11:55:06 PM

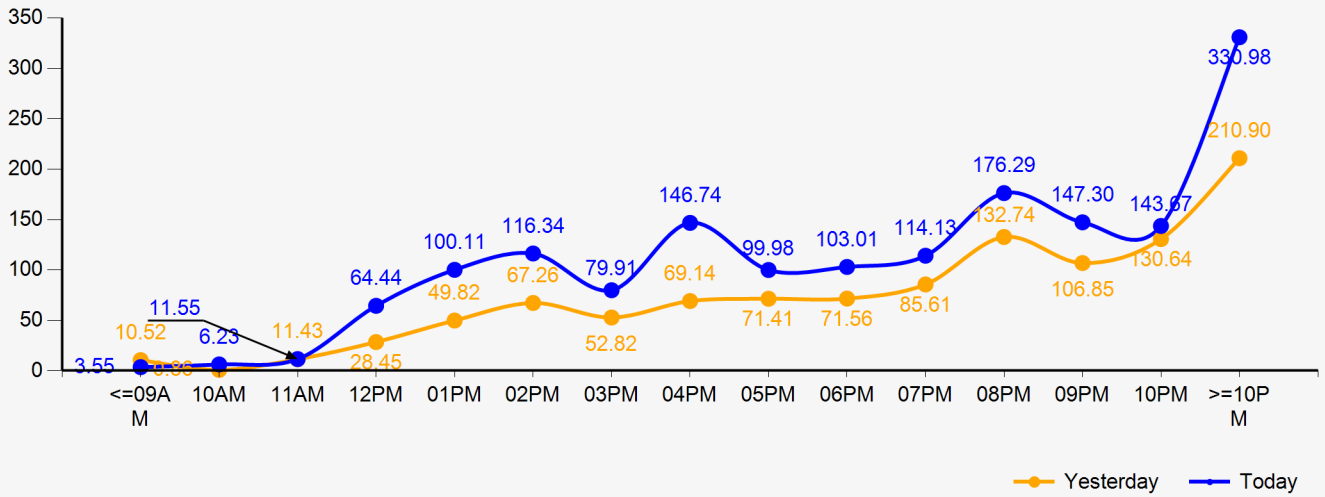
YD Sales : 1100.02 L YD Order: 27.43 L

YD GP%: 6.79%

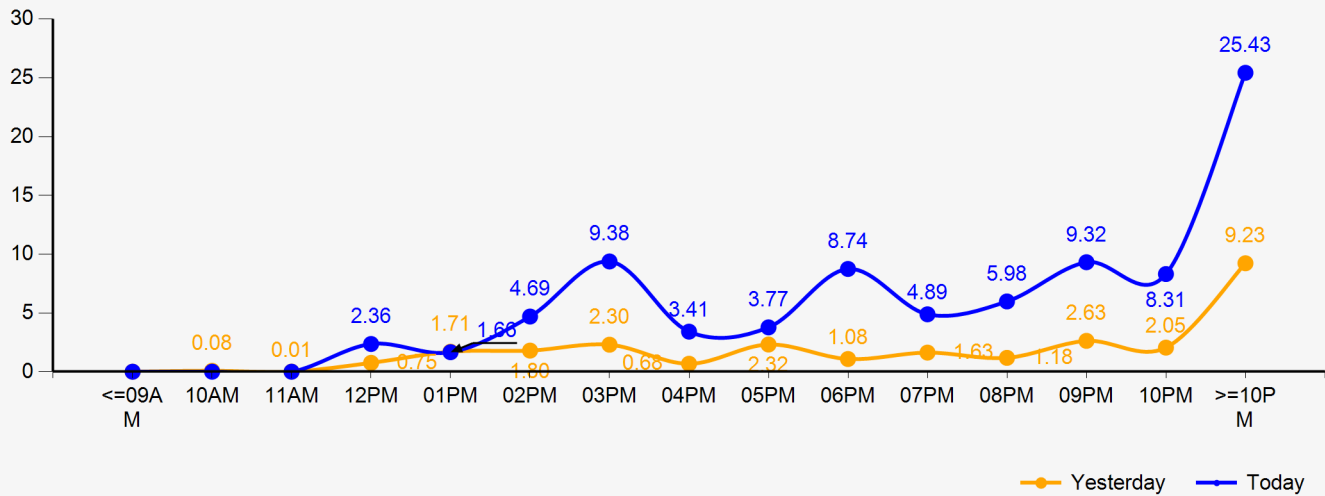
TD Sales : 1644.22 L TD Order: 87.94 L

TD GP%: 5.69%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	122.81	363.05	240.24	6.09%	5.19%	-0.90%	212.03
SOUTH-01	215.58	307.89	92.31	6.18%	4.96%	-1.23%	245.80
CHENNAI-01	138.85	210.88	72.03	6.67%	6.94%	0.27%	232.75
SOUTH-03	106.50	202.26	95.76	7.95%	5.93%	-2.02%	166.31
TRICHY-01	112.97	149.41	36.44	7.15%	6.61%	-0.54%	159.58
WEST-02	108.05	134.64	26.58	7.14%	7.11%	-0.03%	150.08
WEST-01	89.79	124.83	35.04	8.73%	8.94%	0.22%	136.05
NORTH ARCOT	79.98	94.87	14.89	7.57%	8.07%	0.50%	113.96
SOUTH ARCOT	109.07	88.52	-20.55	7.57%	7.59%	0.02%	103.11
KL-NORTH	32.30	34.74	2.44	1.54%	2.40%	0.86%	17.17
KL-SOUTH	18.86	20.62	1.77	4.31%	4.53%	0.22%	14.58
OTHERS	(7.32)	0.46	7.77	17.13%	-1958.72%	-1975.85%	0.00
Total	1127.45	1732.16	604.71	6.79%	5.69%	-1.10%	1551.42

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH21	8.41	68.14	59.73	1.37%	3.13%	1.76%	18.18
	CH12	6.22	28.31	22.09	2.71%	4.49%	1.78%	12.05

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target	
CHENNAI-02	CH03	16.73	25.60	8.87	6.45%	5.19%	-1.26%	22.29	
	CH15	15.41	20.29	4.88	3.89%	6.35%	2.46%	20.71	
	CH51	4.64	17.39	12.75	7.28%	6.79%	-0.48%	9.55	
	CH17	2.74	16.17	13.43	12.11%	8.71%	-3.40%	5.71	
	CH20	7.54	15.96	8.42	3.85%	4.23%	0.39%	9.82	
	CH24	1.79	14.65	12.86	1.85%	5.28%	3.43%	6.25	
	CH44	2.78	14.02	11.24	7.92%	3.77%	-4.15%	6.78	
	CH50	9.24	13.65	4.41	8.56%	5.87%	-2.69%	7.45	
	CH06	2.73	13.64	10.91	8.44%	6.22%	-2.22%	8.41	
	CH43	1.22	10.91	9.69	5.61%	7.40%	1.80%	6.52	
	CH33	5.82	10.72	4.90	6.06%	4.35%	-1.71%	7.22	
	MJR1	3.55	10.62	7.07	7.77%	6.98%	-0.79%	8.33	
	UKI1	1.37	9.65	8.28	16.50%	5.81%	-10.69%	4.70	
	CH23	1.35	9.47	8.13	5.69%	3.21%	-2.48%	2.89	
	CH41	9.83	8.58	-1.25	7.94%	8.70%	0.76%	7.51	
	CH31	2.02	7.40	5.38	9.21%	4.54%	-4.68%	3.61	
	CH46	2.23	7.08	4.85	10.54%	3.65%	-6.89%	3.50	
	PON1	1.14	6.72	5.58	13.60%	6.51%	-7.09%	4.57	
	CH18	3.62	6.39	2.78	12.70%	10.59%	-2.10%	12.45	
	CH34	5.77	6.34	0.57	1.82%	2.59%	0.77%	8.45	
	GPD1	0.98	6.31	5.34	8.41%	5.16%	-3.25%	4.00	
	MC06	1.55	5.73	4.19	3.05%	3.29%	0.23%	1.92	
	CH36	0.89	4.16	3.28	6.38%	4.36%	-2.02%	3.66	
	CH27	0.78	2.50	1.72	8.80%	9.38%	0.58%	2.23	
	CH32	0.33	1.35	1.02	13.75%	11.39%	-2.36%	1.26	
	MC05	2.15	1.28	-0.87	2.81%	2.39%	-0.42%	1.68	
	CH01					#Error	#Error	#Error	0.33
		Total	122.81	363.05	240.24	6.09%	5.19%	-0.90%	212.03
SOUTH-01	NGR1	6.46	31.83	25.36	6.51%	4.27%	-2.24%	18.87	
	TUT1	19.34	26.71	7.37	7.29%	4.37%	-2.91%	37.90	
	PDI1	5.78	24.48	18.70	8.37%	3.31%	-5.06%	3.82	
	MAR1	2.41	22.94	20.53	7.71%	3.07%	-4.63%	9.74	
	TVL1	23.83	20.71	-3.12	6.20%	7.13%	0.93%	22.34	
	TUT2	12.23	13.99	1.75	2.92%	4.24%	1.32%	11.70	
	VNR2	12.22	13.48	1.26	5.91%	2.61%	-3.30%	11.84	
	TKS2	16.90	13.08	-3.82	6.37%	5.24%	-1.12%	9.33	
	VLY1	5.02	12.62	7.59	6.03%	4.94%	-1.09%	7.12	
	KVT1	9.71	10.65	0.93	7.89%	9.90%	2.01%	12.38	
	RND1	6.57	9.18	2.62	8.18%	10.21%	2.03%	7.12	
	TKS1	7.56	8.36	0.80	5.00%	5.84%	0.83%	6.82	
	VNR1	1.14	7.25	6.11	8.85%	-1.93%	-10.78%	3.30	
	SVK1	4.60	7.16	2.56	3.14%	-0.43%	-3.57%	6.38	
	MMT1	4.24	6.18	1.94	6.78%	5.46%	-1.31%	4.24	
	APK1	3.60	6.17	2.57	12.23%	6.97%	-5.26%	4.89	
	KGL1	3.10	5.95	2.85	4.21%	7.95%	3.74%	2.82	
	SDI1	2.91	5.50	2.59	5.16%	3.99%	-1.17%	3.69	
	RPM1	15.62	5.13	-10.49	3.31%	6.37%	3.06%	7.13	
	TCN1	3.82	4.94	1.12	5.72%	7.13%	1.41%	4.46	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target	
SOUTH-01	SKD1	2.84	4.63	1.80	7.58%	6.47%	-1.12%	2.76	
	COL1		4.58	4.58	#Error	5.24%	#Error	2.25	
	ERL2	4.75	4.41	-0.33	6.12%	5.96%	-0.16%	3.25	
	PKD1	3.81	4.26	0.45	5.60%	5.78%	0.18%	4.76	
	TKY1	6.67	4.11	-2.56	6.49%	3.57%	-2.92%	3.81	
	SNL1	2.52	3.76	1.24	6.02%	1.70%	-4.32%	4.12	
	VKM1	2.53	3.22	0.69	13.68%	9.02%	-4.66%	3.01	
	ASM1	2.54	3.18	0.64	9.80%	5.24%	-4.56%	3.14	
	KYR1	3.44	3.10	-0.34	10.58%	8.16%	-2.42%	2.40	
	SGT1	2.44	3.10	0.65	6.78%	3.09%	-3.69%	2.38	
	TYI1	6.72	2.85	-3.88	2.51%	6.18%	3.67%	3.67	
	STU2	2.12	2.82	0.70	4.91%	7.01%	2.10%	2.81	
	UDN1	2.25	2.20	-0.05	9.12%	10.04%	0.92%	2.95	
	ARM1	2.00	2.17	0.17	5.59%	7.87%	2.27%	2.23	
	APK2	2.77	1.68	-1.09	6.46%	5.59%	-0.86%	4.32	
	KSM1	1.11	1.52	0.41	2.68%	7.36%	4.68%	2.04	
	Total	215.58	307.89	92.31	6.18%	4.96%	-1.23%	245.80	
	CHENNAI-01	CH19	15.42	24.31	8.90	5.40%	4.94%	-0.46%	10.44
		CH05	8.23	14.10	5.87	3.58%	8.46%	4.88%	14.64
CH08		4.66	11.80	7.15	9.02%	7.90%	-1.11%	14.43	
GUD1		6.12	11.65	5.53	6.66%	6.68%	0.02%	8.73	
CH42		3.12	11.41	8.29	9.25%	10.41%	1.16%	10.32	
CH16		10.31	10.90	0.59	4.08%	4.44%	0.36%	15.27	
CH28		4.31	10.02	5.70	10.93%	4.93%	-5.99%	9.78	
CH14		13.28	9.70	-3.58	7.67%	6.41%	-1.26%	14.36	
CH48		3.47	9.26	5.79	10.46%	10.03%	-0.43%	7.88	
CH49		6.33	8.01	1.68	11.75%	10.34%	-1.41%	9.99	
CH35		3.63	7.97	4.34	6.79%	7.52%	0.73%	7.06	
CH30		8.26	7.72	-0.55	0.89%	-3.31%	-4.20%	7.54	
CH25		4.19	6.64	2.45	5.68%	10.14%	4.46%	8.70	
CH07		5.59	6.61	1.02	-2.35%	5.80%	8.15%	11.63	
CH22		4.74	6.47	1.72	7.03%	7.24%	0.21%	8.92	
AVD1		5.88	6.23	0.34	5.51%	7.50%	2.00%	8.11	
CH37		0.98	6.22	5.24	17.60%	9.86%	-7.74%	3.37	
CH45		5.92	5.54	-0.37	8.21%	7.42%	-0.79%	6.86	
CH40		0.83	5.10	4.27	4.18%	3.48%	-0.70%	3.34	
CH39		3.71	4.94	1.23	7.97%	5.71%	-2.26%	4.27	
MRM1		3.70	3.90	0.20	5.31%	6.27%	0.95%	5.85	
TKM1		1.65	3.41	1.76	13.92%	9.33%	-4.59%	3.06	
CH38		3.21	3.34	0.13	11.36%	8.49%	-2.87%	4.98	
CGL1		2.17	3.09	0.92	9.24%	10.49%	1.25%	4.72	
GUD2		2.73	2.75	0.01	9.85%	7.37%	-2.47%	6.79	
KNR1		1.33	2.71	1.39	8.44%	9.09%	0.65%	5.68	
CH47		1.59	2.51	0.92	13.40%	10.25%	-3.14%	2.97	
CH29		0.34	1.72	1.38	20.71%	5.03%	-15.68%	1.64	
SKL1		1.80	1.65	-0.16	10.79%	6.05%	-4.74%	5.72	
CH26		0.14	1.07	0.93	10.91%	7.90%	-3.02%	2.28	
MC10		0.30	0.13	-0.18	1.58%	5.84%	4.26%	1.54	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	MC09	0.90		-0.90	5.76%	#Error	#Error	1.88
	Total	138.85	210.88	72.03	6.67%	6.94%	0.27%	232.75
SOUTH-03	MDU1	15.86	28.93	13.06	2.75%	0.29%	-2.46%	15.79
	DGL1	6.26	14.25	7.99	9.59%	7.96%	-1.63%	10.35
	TMM1	2.19	8.94	6.75	10.17%	2.59%	-7.58%	5.37
	MDU2	4.04	8.84	4.80	8.57%	4.59%	-3.98%	10.87
	KKD3	5.67	8.62	2.96	13.50%	11.07%	-2.43%	4.83
	MDU3	6.61	7.41	0.81	5.94%	6.02%	0.08%	6.33
	CBM1	2.60	6.38	3.78	7.49%	6.72%	-0.78%	4.30
	USL1	1.55	6.32	4.77	11.45%	5.70%	-5.76%	2.90
	SVG1	2.35	6.25	3.90	5.15%	6.32%	1.17%	4.39
	MDU6	4.31	5.53	1.22	8.49%	7.12%	-1.37%	8.72
	MDU4	1.68	5.47	3.79	9.64%	8.36%	-1.28%	4.51
	DKI1	4.09	5.40	1.31	9.97%	14.12%	4.15%	4.80
	PVI1	2.13	5.38	3.25	5.92%	5.60%	-0.33%	3.30
	KPT1	2.36	5.33	2.96	9.89%	10.18%	0.29%	2.39
	KRR1	1.90	5.21	3.31	11.16%	6.97%	-4.20%	3.71
	TEN2	4.33	5.16	0.83	4.96%	3.73%	-1.24%	5.27
	CMR1	1.18	5.08	3.90	6.23%	5.59%	-0.64%	2.03
	TEN1	4.46	4.97	0.51	5.79%	6.06%	0.27%	4.40
	MNM1	0.98	4.94	3.96	10.58%	1.10%	-9.48%	2.45
	ADP1	2.69	4.79	2.10	12.03%	8.55%	-3.48%	2.82
	MDU7	2.86	4.40	1.54	9.85%	7.67%	-2.18%	5.37
	ATG1	1.36	4.25	2.89	10.95%	3.43%	-7.52%	6.23
	BNR1	1.82	4.19	2.37	7.11%	7.18%	0.07%	2.87
	SGP1	2.41	3.80	1.39	10.97%	1.52%	-9.44%	2.14
	TPT1	2.97	3.60	0.64	12.78%	12.12%	-0.66%	4.01
	DGL2	1.61	3.56	1.95	-0.90%	7.80%	8.70%	4.40
	MDU5	1.49	3.46	1.97	16.48%	7.59%	-8.89%	3.07
	BTU1	0.76	3.14	2.39	7.86%	8.59%	0.73%	2.00
	NKI1	1.85	2.74	0.89	4.12%	8.80%	4.68%	2.40
	KYK1	0.76	2.52	1.77	11.25%	7.02%	-4.23%	2.67
	PKM1	1.08	2.15	1.07	10.40%	6.79%	-3.61%	1.90
	MLR1	1.08	1.90	0.82	12.13%	7.21%	-4.92%	3.10
	TDI1	3.72	1.80	-1.91	7.32%	8.94%	1.62%	2.99
MPA1	0.92	1.62	0.71	11.42%	10.96%	-0.46%	3.37	
PNV2	0.90	1.61	0.71	9.89%	6.11%	-3.78%	2.38	
NTM1	0.98	1.48	0.50	17.48%	5.52%	-11.96%	2.16	
PNI1	1.00	1.46	0.47	9.46%	3.06%	-6.40%	3.56	
ODM1	1.71	1.37	-0.35	5.53%	10.24%	4.71%	2.16	
Total		106.50	202.26	95.76	7.95%	5.93%	-2.02%	166.31
TRICHY-01	TRY1	21.49	30.92	9.43	4.14%	3.35%	-0.78%	29.04
	PBR2	7.48	9.28	1.80	8.43%	7.95%	-0.49%	10.75
	KUM1	4.45	8.40	3.95	8.73%	7.10%	-1.63%	10.46
	KIK1	1.56	7.80	6.24	8.58%	6.82%	-1.77%	3.81
	TNJ2	7.00	7.79	0.78	7.96%	8.17%	0.21%	7.33

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	NGT1	2.81	7.05	4.25	8.25%	7.48%	-0.76%	5.05
	MVM1	6.54	6.89	0.36	13.00%	10.96%	-2.04%	6.54
	TVR2	6.11	6.78	0.68	7.93%	5.88%	-2.06%	7.71
	PTK1	4.48	6.59	2.10	3.24%	6.24%	3.00%	7.00
	TNJ1	5.22	6.54	1.32	8.74%	7.13%	-1.61%	9.99
	TRY4	5.08	6.30	1.22	11.16%	7.34%	-3.81%	6.76
	AYR1	2.14	5.63	3.49	10.65%	6.97%	-3.68%	3.63
	TYR1	5.89	4.85	-1.04	6.02%	8.25%	2.22%	5.44
	TTP1	1.20	4.37	3.17	11.39%	4.84%	-6.55%	4.34
	TVR1	3.70	3.88	0.17	6.55%	5.36%	-1.19%	2.71
	KRN1	2.03	3.47	1.44	8.40%	5.85%	-2.55%	2.80
	PBR1	2.24	3.26	1.03	10.40%	5.80%	-4.60%	3.58
	NMM1	1.24	2.82	1.58	9.07%	10.61%	1.55%	2.69
	PDK1	2.07	2.75	0.68	1.98%	1.57%	-0.41%	2.39
	TRY2	6.16	2.52	-3.64	3.38%	8.79%	5.41%	2.80
	MDI1	2.80	2.48	-0.32	6.88%	13.15%	6.27%	4.87
	TRY3	1.85	2.34	0.49	5.73%	9.17%	3.43%	5.18
	JKM1	2.11	2.15	0.04	6.96%	5.40%	-1.56%	4.59
	MSI1	2.11	1.82	-0.29	5.44%	10.91%	5.47%	3.97
	ORU1	2.17	1.20	-0.97	8.87%	8.72%	-0.16%	2.73
	APM1	1.16	0.86	-0.30	6.53%	11.17%	4.64%	1.80
	NCK1	1.87	0.67	-1.21	10.05%	13.77%	3.72%	1.61
	Total	112.97	149.41	36.44	7.15%	6.61%	-0.54%	159.58
WEST-02	SLM1	7.68	11.60	3.92	4.19%	6.52%	2.33%	12.92
	HSR2	8.34	10.90	2.56	5.49%	5.31%	-0.19%	8.21
	MTR1	2.89	10.52	7.63	1.68%	0.76%	-0.92%	5.86
	ERD2	6.10	9.88	3.78	14.35%	12.83%	-1.52%	10.29
	ERD1	6.97	7.29	0.32	3.28%	7.43%	4.15%	9.68
	SLM2	4.99	6.31	1.31	8.67%	-0.72%	-9.38%	4.65
	SLM3	5.52	6.21	0.69	4.86%	8.48%	3.62%	6.62
	NKL2	5.10	5.36	0.26	7.71%	10.43%	2.72%	6.80
	ATU1	4.74	5.18	0.43	5.17%	9.79%	4.62%	5.21
	BMD1	2.25	4.09	1.84	11.34%	4.42%	-6.92%	2.69
	EPI1	4.40	4.06	-0.33	7.04%	11.11%	4.07%	3.45
	VPD1	2.20	3.65	1.45	9.25%	7.63%	-1.63%	4.76
	KVP1	0.92	3.52	2.60	7.25%	3.15%	-4.10%	2.43
	MCR1	4.14	3.41	-0.74	3.89%	8.56%	4.67%	4.35
	OML1	2.74	3.39	0.65	11.90%	10.06%	-1.84%	4.22
	HSR1	4.01	3.33	-0.68	7.18%	3.64%	-3.54%	5.03
	PLC1	1.49	2.88	1.39	13.44%	9.94%	-3.51%	2.76
	TCG1	2.85	2.81	-0.04	12.04%	8.62%	-3.43%	3.38
	PDR1	1.05	2.78	1.73	13.40%	10.73%	-2.67%	2.41
	TRM1	4.41	2.60	-1.82	6.95%	11.34%	4.39%	5.58
	CMI1	2.98	2.46	-0.52	5.88%	12.33%	6.45%	2.18
	KRI1	1.57	2.42	0.85	8.32%	7.77%	-0.55%	4.06
	SGI1	1.43	2.41	0.98	5.63%	7.53%	1.90%	2.76
	KMM1	1.39	2.28	0.89	11.88%	11.25%	-0.63%	2.92
	PMP1	3.11	2.11	-1.00	5.00%	1.46%	-3.54%	2.84

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	DPR1	1.82	1.99	0.17	3.57%	6.43%	2.86%	2.26
	HRR1	2.02	1.72	-0.31	-4.84%	6.76%	11.60%	2.64
	APN1	3.19	1.70	-1.50	10.29%	11.26%	0.97%	3.08
	RSP1	1.93	1.69	-0.24	12.07%	10.84%	-1.23%	4.30
	EDP1	1.20	1.60	0.40	3.14%	6.51%	3.37%	1.84
	SGG1	0.61	1.54	0.93	6.14%	6.85%	0.72%	2.18
	DPR2	1.82	1.36	-0.46	12.98%	7.86%	-5.12%	2.41
	KAM1	0.39	1.21	0.82	7.47%	-3.77%	-11.24%	2.24
	VKL1	1.79	0.37	-1.41	14.76%	13.69%	-1.07%	3.06
	Total	108.05	134.64	26.58	7.14%	7.11%	-0.03%	150.08
WEST-01	CBE2	13.41	28.31	14.90	8.10%	7.35%	-0.75%	29.28
	TPR2	6.77	7.64	0.87	5.77%	7.31%	1.54%	7.69
	PLI1	4.93	7.01	2.09	9.84%	11.12%	1.28%	7.25
	TPR1	4.52	6.89	2.37	10.79%	8.11%	-2.68%	6.59
	CBE6	3.49	5.88	2.39	10.76%	10.23%	-0.54%	5.05
	KMR1	7.75	5.61	-2.14	9.99%	13.41%	3.42%	7.61
	SNR1	5.61	5.45	-0.16	11.67%	8.54%	-3.14%	6.82
	CBE4	3.86	5.05	1.18	14.51%	12.06%	-2.45%	6.29
	UMP1	1.68	4.41	2.73	6.04%	9.93%	3.88%	3.17
	AVI1	2.38	3.79	1.40	5.98%	10.04%	4.06%	2.80
	PDM1		3.70	3.70	#Error	10.83%	#Error	2.72
	DPM2	2.30	3.45	1.15	7.77%	10.97%	3.20%	3.05
	GDR1	0.75	3.37	2.62	3.29%	6.61%	3.32%	2.34
	UAM1	5.88	3.29	-2.59	4.30%	7.77%	3.47%	4.53
	TPR3	5.12	3.05	-2.06	6.07%	2.22%	-3.84%	3.74
	KMD1	0.59	2.95	2.36	8.13%	7.38%	-0.75%	1.97
	CBE3	1.05	2.86	1.81	11.35%	11.32%	-0.03%	1.61
	SUL1	3.04	2.74	-0.30	10.80%	12.13%	1.33%	3.39
	MPM1	3.71	2.31	-1.41	9.39%	10.93%	1.54%	4.12
	GBM1	1.68	2.23	0.55	6.92%	7.18%	0.26%	3.64
	CBE5	1.60	2.21	0.61	9.29%	16.60%	7.30%	1.97
	SYM2	0.52	2.21	1.69	10.89%	6.02%	-4.87%	3.02
	PPI1	1.66	2.17	0.51	7.59%	9.08%	1.48%	2.60
	KGM1	1.23	2.11	0.88	13.48%	10.14%	-3.34%	2.36
	CNR1	1.39	1.77	0.38	2.72%	6.63%	3.92%	2.21
	KGI1	0.86	1.71	0.85	7.83%	5.78%	-2.05%	2.60
	CBE1	2.98	1.35	-1.63	14.06%	6.15%	-7.91%	4.51
	ANR1	0.50	0.67	0.17	1.36%	3.11%	1.75%	1.12
	TPR4	0.52	0.64	0.11	4.51%	15.84%	11.33%	2.00
	Total	89.79	124.83	35.04	8.73%	8.94%	0.22%	136.05
NORTH ARCOT	KPM2	6.83	14.00	7.16	6.68%	7.22%	0.54%	12.26
	TRL1	8.45	9.50	1.05	9.40%	7.89%	-1.51%	11.22
	SBR1	3.74	8.36	4.61	8.21%	10.28%	2.06%	7.14
	AKM1	5.87	6.82	0.95	6.90%	6.23%	-0.67%	5.27
	VEL1	7.04	5.25	-1.79	6.17%	8.89%	2.73%	6.66
	VEL2	4.09	5.19	1.10	9.60%	8.42%	-1.18%	7.95
	TRR1	8.82	4.90	-3.92	4.87%	5.49%	0.62%	6.52
	WJD1	0.79	4.60	3.80	3.88%	10.32%	6.44%	4.62

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target	
NORTH ARCOT	TRT1	4.85	3.72	-1.13	9.15%	9.23%	0.08%	3.62	
	ABR1	2.06	3.14	1.07	7.74%	10.03%	2.29%	5.14	
	ARC2	2.45	2.96	0.51	5.43%	6.00%	0.58%	3.37	
	CYR1	0.68	2.88	2.21	15.33%	10.45%	-4.88%	2.77	
	SLG1	2.94	2.77	-0.17	7.72%	4.44%	-3.28%	2.66	
	VSI1	1.30	2.41	1.11	11.78%	9.10%	-2.68%	3.68	
	GDM1	1.74	2.41	0.67	4.95%	5.31%	0.36%	3.51	
	CPT1	0.92	2.24	1.32	6.51%	9.29%	2.78%	2.30	
	PLR1	1.76	1.98	0.22	6.60%	9.36%	2.76%	2.21	
	WJP1	1.87	1.88	0.01	7.00%	9.97%	2.97%	3.70	
	BGR1	3.56	1.75	-1.81	8.78%	5.21%	-3.57%	2.48	
	CGM1	2.38	1.75	-0.64	6.06%	5.99%	-0.07%	3.12	
	VNB1	1.98	1.66	-0.31	10.63%	6.96%	-3.68%	2.90	
	UGI1	1.90	1.49	-0.41	8.12%	7.74%	-0.38%	1.94	
	PTU1	2.14	1.19	-0.95	8.18%	14.24%	6.05%	1.75	
	KPM1	0.82	1.04	0.22	13.92%	11.11%	-2.82%	5.14	
	ANI1	0.99	0.99	-0.01	8.49%	6.72%	-1.77%	2.03	
	Total	79.98	94.87	14.89	7.57%	8.07%	0.50%	113.96	
	SOUTH ARCOT	CUD1	13.15	9.07	-4.08	7.80%	6.21%	-1.58%	10.51
		KLM1	9.80	8.50	-1.30	6.99%	9.11%	2.12%	5.48
KKI2		4.18	7.78	3.60	10.27%	6.92%	-3.35%	5.84	
TRK1		5.82	7.22	1.40	8.93%	6.09%	-2.85%	6.48	
NVL2		1.83	6.47	4.65	13.28%	5.64%	-7.64%	6.52	
PRT1		3.46	6.29	2.84	7.88%	8.30%	0.42%	3.24	
ULP1		3.30	6.20	2.90	8.85%	5.57%	-3.28%	5.23	
SJI2		2.87	5.52	2.65	6.38%	7.21%	0.83%	4.70	
CDM1		3.44	5.36	1.92	4.75%	7.90%	3.15%	6.97	
POY1		17.26	3.45	-13.81	9.84%	8.59%	-1.25%	10.95	
KML1		1.59	3.42	1.83	9.41%	10.85%	1.44%	2.79	
VPM2		3.15	3.38	0.23	3.71%	8.38%	4.67%	5.55	
STP1		2.29	3.02	0.73	9.21%	7.87%	-1.34%	2.09	
TDM1		3.49	2.77	-0.72	6.58%	10.64%	4.06%	3.70	
POY2		20.27	2.17	-18.11	6.83%	13.99%	7.16%	8.40	
TVM1		2.32	2.14	-0.17	4.24%	2.95%	-1.29%	2.77	
VCM1		2.22	1.97	-0.25	7.64%	6.28%	-1.35%	3.64	
VPM1		1.92	1.58	-0.34	9.04%	7.62%	-1.43%	2.49	
MKM1		3.17	1.36	-1.81	10.93%	10.61%	-0.33%	2.09	
TVM2		3.54	0.85	-2.69	-3.70%	13.23%	16.93%	3.65	
Total	109.07	88.52	-20.55	7.57%	7.59%	0.02%	103.11		
KL-NORTH	KZD1	32.30	34.74	2.44	1.54%	2.40%	0.86%	17.17	
	Total	32.30	34.74	2.44	1.54%	2.40%	0.86%	17.17	
KL-SOUTH	TVP1	8.01	8.16	0.15	3.77%	4.62%	0.85%	7.00	
	PAS1	5.49	5.49		4.66%	3.72%	-0.93%	3.16	
	KLR1	2.81	4.30	1.49	6.44%	5.82%	-0.62%	2.44	
	PNL1	2.54	2.68	0.14	2.94%	3.85%	0.91%	1.98	
	Total	18.86	20.62	1.77	4.31%	4.53%	0.22%	14.58	
OTHERS	WHC3		9.02	9.02	#Error	-87.08%	#Error	0.00	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	S2SD	1.29	0.98	-0.30	-1.79%	-1.09%	0.70%	0.00
	TZSD		0.70	0.70	#Error	-28.85%	#Error	0.00
	MSWH	0.12	0.23	0.11	0.47%	6.37%	5.90%	0.00
	CZWH	1.19		-1.19	-9.93%	#Error	#Error	0.00
	GHUB	1.59		-1.59	-4.38%	#Error	#Error	0.00
	KZSD	0.83		-0.83	14.04%	#Error	#Error	0.00
	WHKP	(0.01)		0.01	13.37%	89.07%	75.70%	0.00
	WHTM		(0.40)	-0.40	#Error	5.07%	#Error	0.00
	WHVL	(1.79)	(0.43)	1.36	17.16%	12.28%	-4.88%	0.00
	WTRZ	(0.87)	(0.56)	0.31	13.04%	8.07%	-4.97%	0.00
	WHPD	(0.10)	(0.56)	-0.46	-11.53%	4.57%	16.10%	0.00
	WHKZ		(0.65)	-0.65	#Error	0.77%	#Error	0.00
	WHCB	(1.90)	(0.67)	1.23	9.22%	12.06%	2.83%	0.00
	WHTV	(4.33)	(1.06)	3.27	10.46%	14.76%	4.30%	0.00
	WHMD	(0.50)	(1.18)	-0.68	10.79%	10.90%	0.10%	0.00
	WHUT		(1.42)	-1.42	#Error	10.01%	#Error	0.00
	WCHN	(2.84)	(3.56)	-0.72	2.41%	6.16%	3.76%	0.00
		Total	(7.32)	0.46	7.77	17.13%	-1958.72%	-1975.85%
	Total	1127.45	1732.16	604.71	6.79%	5.69%	-1.10%	1551.42