



TN-Daily Sales Performance As on 27-11-2025 11:55:45 PM

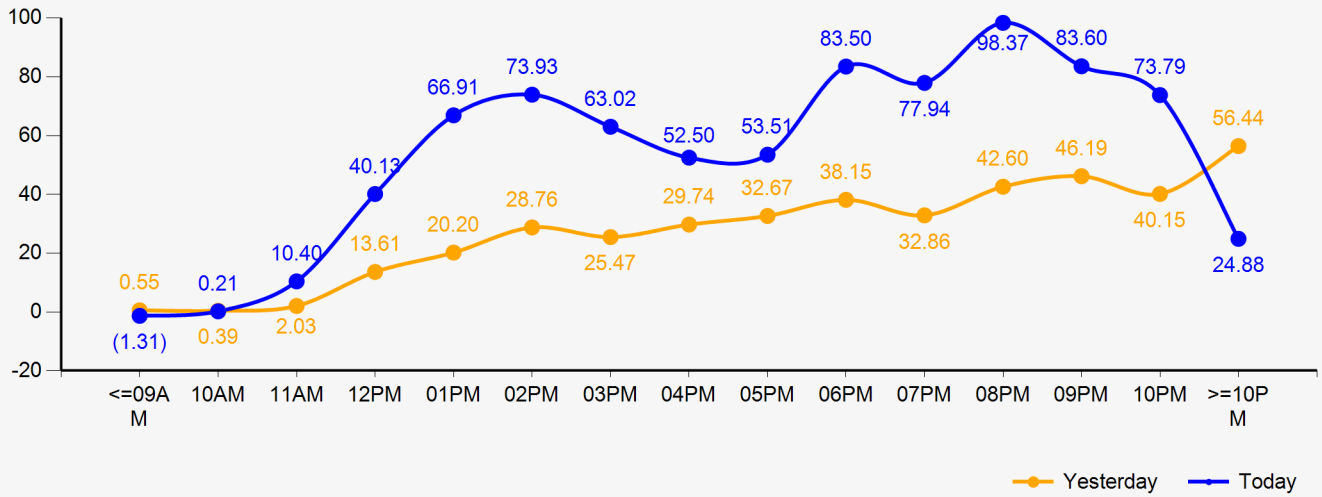
YD Sales : 409.80 L YD Order: 5.96 L

YD GP%: 7.45%

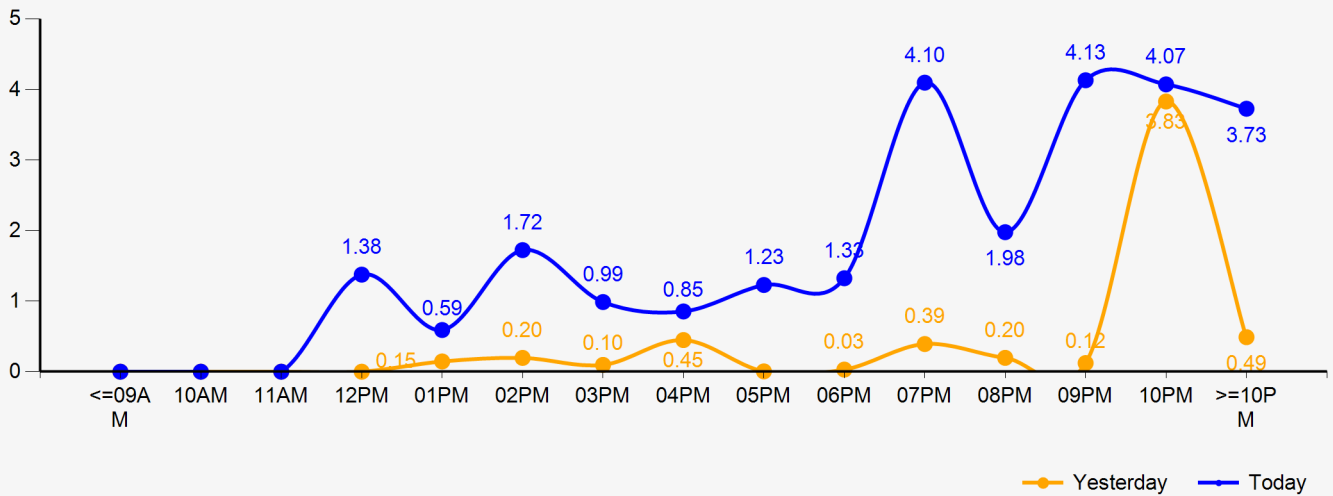
TD Sales : 801.38 L TD Order: 26.10 L

TD GP%: 3.53%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	79.20	133.01	53.80	7.31%	4.72%	-2.60%	154.24
TRICHY-01	35.10	130.40	95.30	8.03%	3.57%	-4.46%	91.37
WEST-02	46.76	114.15	67.39	7.92%	1.84%	-6.09%	95.33
SOUTH-03	56.70	105.51	48.80	8.81%	2.48%	-6.33%	117.75
NORTH ARCOT	37.87	87.84	49.97	6.69%	3.41%	-3.28%	75.52
CHENNAI-02	36.52	75.61	39.09	7.97%	2.77%	-5.20%	115.55
CHENNAI-01	62.41	70.79	8.38	5.89%	5.22%	-0.67%	119.76
WEST-01	34.38	55.92	21.54	9.55%	5.52%	-4.03%	79.82
SOUTH ARCOT	25.05	33.23	8.18	5.18%	3.80%	-1.38%	62.90
KL-SOUTH	3.06	5.08	2.02	6.85%	4.58%	-2.27%	11.19
OTHERS	(1.29)	15.95	17.25	19.03%	1.40%	-17.63%	0.00
Total	415.76	827.48	411.72	7.45%	3.53%	-3.92%	923.42

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	7.74	14.42	6.69	9.90%	3.75%	-6.14%	16.50
	TVL1	6.53	13.68	7.15	4.50%	0.24%	-4.27%	14.45
	MAR1	1.87	7.43	5.56	7.19%	4.88%	-2.31%	4.81

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	NGR1	7.44	6.13	-1.31	8.42%	0.88%	-7.54%	10.67
	KVT1	4.77	6.10	1.33	5.90%	5.71%	-0.18%	8.40
	RPM1	1.46	6.02	4.56	12.19%	6.90%	-5.29%	4.40
	VNR2	2.30	5.54	3.24	-1.26%	9.19%	10.45%	7.45
	TUT2	3.32	5.17	1.85	9.30%	4.02%	-5.27%	6.64
	TKS2	3.40	5.09	1.69	6.75%	1.83%	-4.92%	7.88
	VNR1	1.62	4.21	2.58	9.18%	4.04%	-5.14%	2.02
	SVK1	3.06	4.00	0.94	7.79%	4.61%	-3.18%	5.15
	ERL2	0.80	3.96	3.16	12.07%	6.18%	-5.89%	2.23
	RND1	0.94	3.80	2.86	10.17%	6.26%	-3.91%	4.14
	TKS1	5.60	3.37	-2.23	6.75%	4.62%	-2.13%	4.29
	APK1	1.34	3.34	2.00	13.05%	0.37%	-12.69%	3.70
	KGL1	0.55	2.98	2.44	12.51%	4.86%	-7.65%	1.83
	SNL1	2.86	2.94	0.08	4.32%	2.28%	-2.03%	3.22
	SDI1	1.45	2.79	1.34	12.30%	3.10%	-9.20%	2.02
	TCN1	1.86	2.65	0.79	2.65%	7.92%	5.26%	3.49
	APK2	0.53	2.64	2.12	5.71%	6.91%	1.20%	2.75
	KSM1	1.40	2.54	1.14	1.34%	9.56%	8.23%	1.79
	PKD1	1.25	2.33	1.08	5.47%	8.55%	3.08%	3.00
	SKD1	0.34	2.28	1.94	14.51%	8.27%	-6.24%	2.05
	ASM1	1.03	2.18	1.14	9.81%	7.03%	-2.78%	2.77
	ARM1	1.94	2.00	0.06	2.86%	1.24%	-1.63%	1.37
	VKM1	1.40	1.93	0.53	12.89%	4.57%	-8.32%	2.16
	TYI1	0.78	1.87	1.09	3.95%	10.82%	6.87%	2.80
	UDN1	0.96	1.80	0.83	16.17%	10.06%	-6.11%	1.91
	VLY1	2.45	1.49	-0.96	2.76%	1.59%	-1.18%	4.98
	PDI1	1.46	1.43	-0.03	9.22%	14.63%	5.41%	2.15
	STU2	0.54	1.36	0.82	12.21%	6.34%	-5.87%	2.09
	SGT1	0.52	1.19	0.66	9.84%	8.22%	-1.62%	1.71
	COL1	0.39	1.14	0.75	14.34%	6.37%	-7.96%	0.90
	TKY1	0.89	0.98	0.09	4.65%	8.94%	4.30%	2.96
	KYR1	1.51	0.92	-0.58	6.52%	9.58%	3.06%	1.81
	MMT1	2.48	0.86	-1.62	8.41%	5.34%	-3.07%	2.56
	TVL2	0.39	0.43	0.04	8.66%	5.48%	-3.18%	1.17
	Total	79.20	133.01	53.80	7.31%	4.72%	-2.60%	154.24
TRICHY-01								
	PBR2	0.60	34.70	34.11	11.30%	0.65%	-10.65%	8.05
	TRY1	7.15	13.93	6.78	6.46%	2.82%	-3.64%	15.02
	MVM1	0.45	11.03	10.57	15.72%	5.68%	-10.04%	3.64
	KUM1	0.98	8.14	7.16	8.37%	3.84%	-4.53%	5.13
	TYR1	1.20	5.70	4.50	2.48%	3.60%	1.12%	3.68
	NGT1	0.80	5.41	4.61	22.89%	6.32%	-16.57%	2.99
	MDI1	0.72	5.02	4.30	10.56%	3.70%	-6.87%	3.11
	TNJ1	1.87	4.56	2.69	6.88%	5.93%	-0.95%	4.99
	PTK1	2.21	3.84	1.63	9.39%	1.17%	-8.22%	3.55
	TVR1	0.70	3.08	2.38	3.37%	0.62%	-2.75%	1.55
	KRN1	0.95	3.08	2.12	8.30%	2.63%	-5.67%	1.74
	PDK1	0.49	2.90	2.42	9.13%	3.20%	-5.93%	1.41
	TRY3	0.31	2.90	2.59	12.81%	9.44%	-3.37%	2.90

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	AYR1	0.79	2.85	2.06	7.82%	5.49%	-2.33%	2.49
	TNJ2	2.13	2.81	0.68	10.45%	5.88%	-4.57%	3.95
	TRY4	2.19	2.53	0.35	5.02%	11.09%	6.07%	4.81
	TVR2	1.04	2.36	1.32	12.91%	5.52%	-7.39%	3.25
	NMM1	1.36	2.33	0.97	5.41%	4.46%	-0.95%	2.22
	MSI1	1.11	2.32	1.22	2.68%	6.56%	3.87%	2.35
	JKM1	2.47	2.12	-0.34	6.03%	5.14%	-0.89%	2.81
	KIK1	0.20	2.06	1.87	17.76%	5.46%	-12.29%	1.60
	TTP1	0.90	1.92	1.01	12.28%	5.04%	-7.24%	2.85
	PBR1	1.26	1.69	0.43	3.48%	7.75%	4.27%	1.54
	NCK1	0.70	1.22	0.52	7.01%	4.43%	-2.58%	1.60
	ORU1	0.97	0.80	-0.17	10.87%	1.96%	-8.91%	1.69
	TRY2	0.74	0.66	-0.08	13.37%	11.83%	-1.54%	1.22
	APM1	0.84	0.44	-0.40	12.26%	-0.05%	-12.31%	1.24
	Total	35.10	130.40	95.30	8.03%	3.57%	-4.46%	91.37
WEST-02	SLM1	4.01	14.21	10.20	4.98%	-0.88%	-5.86%	8.21
	SLM3	1.34	6.98	5.64	9.78%	0.81%	-8.97%	3.90
	ERD2	1.11	6.21	5.10	15.86%	3.65%	-12.22%	5.10
	ATU1	0.87	5.90	5.04	6.62%	0.09%	-6.53%	3.13
	ERD1	2.91	5.08	2.18	10.65%	1.96%	-8.70%	4.77
	MCR1	1.54	4.38	2.83	0.07%	-0.20%	-0.28%	2.78
	OML1	4.97	4.31	-0.66	7.40%	2.45%	-4.94%	3.43
	TRM1	0.73	4.30	3.57	9.32%	2.36%	-6.96%	4.15
	HRR1	0.70	4.09	3.38	2.23%	2.35%	0.12%	2.32
	TCG1	1.23	3.91	2.68	5.92%	3.43%	-2.49%	1.55
	VPD1	1.12	3.86	2.74	8.55%	0.80%	-7.75%	3.09
	KVP1	1.10	3.76	2.66	10.37%	0.34%	-10.03%	1.55
	HSR2	3.22	3.64	0.42	6.55%	3.85%	-2.70%	5.56
	HSR1	1.51	3.58	2.07	7.50%	8.92%	1.42%	4.60
	SLM2	0.22	3.51	3.29	16.48%	3.68%	-12.80%	2.81
	KRI1	1.83	3.44	1.61	6.53%	0.18%	-6.35%	2.90
	PMP1	1.81	3.20	1.39	2.56%	0.38%	-2.18%	1.72
	EPI1	0.89	3.10	2.21	9.34%	4.95%	-4.38%	3.17
	APN1	1.19	3.08	1.89	9.81%	-1.03%	-10.84%	2.18
	NKL2	1.58	2.77	1.20	11.42%	-2.40%	-13.82%	3.80
	DPR2	0.42	2.73	2.31	17.95%	-4.38%	-22.33%	1.89
	EDP1	1.14	2.70	1.56	8.29%	2.76%	-5.53%	1.29
	PLC1	1.71	2.25	0.54	9.56%	4.49%	-5.06%	1.72
	SGI1	0.97	2.05	1.08	2.87%	5.29%	2.42%	1.58
	VKL1	0.94	2.01	1.07	5.55%	5.13%	-0.42%	1.62
	PDR1	0.34	2.00	1.65	6.19%	4.93%	-1.26%	1.31
	MTR1	1.36	1.72	0.36	6.69%	5.55%	-1.14%	3.69
	BMD1	2.23	1.19	-1.04	13.06%	2.52%	-10.54%	2.39
	KMM1	1.31	1.02	-0.29	11.44%	2.17%	-9.27%	2.04
	DPR1	0.76	0.98	0.22	4.85%	6.30%	1.45%	1.48
	SGG1	0.33	0.82	0.48	10.09%	-1.02%	-11.11%	1.49
	CMI1	0.76	0.81	0.05	10.65%	8.43%	-2.23%	1.72

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	RSP1	0.61	0.56	-0.05	11.64%	11.32%	-0.32%	2.42
	Total	46.76	114.15	67.39	7.92%	1.84%	-6.09%	95.33
SOUTH-03								
	MDU1	3.55	10.99	7.44	11.55%	1.78%	-9.78%	15.43
	DGL1	5.49	10.45	4.96	10.62%	0.81%	-9.81%	7.75
	ATG1	2.15	6.80	4.66	10.39%	1.29%	-9.09%	3.42
	KKD3	3.01	6.42	3.40	10.85%	6.29%	-4.56%	5.24
	MDU2	4.26	4.30	0.05	7.78%	6.81%	-0.97%	5.84
	TMM1	1.08	4.24	3.16	13.12%	6.02%	-7.10%	3.82
	MDU5	2.48	4.20	1.72	9.03%	4.07%	-4.96%	2.32
	MDU6	1.84	4.06	2.22	5.82%	-0.60%	-6.42%	5.04
	TDI1	1.27	3.77	2.51	2.82%	5.73%	2.91%	2.57
	CBM1	1.78	3.14	1.37	9.01%	9.76%	0.75%	3.62
	TPT1	1.17	2.70	1.52	14.16%	6.93%	-7.24%	2.68
	TEN1	2.46	2.62	0.16	6.90%	1.81%	-5.08%	3.40
	DGL2	0.45	2.61	2.16	4.08%	-2.86%	-6.94%	2.56
	TEN2	1.55	2.55	1.00	5.83%	4.67%	-1.16%	3.23
	PVI1	1.29	2.52	1.24	9.33%	4.98%	-4.35%	2.52
	PNV2	0.41	2.39	1.98	16.86%	0.74%	-16.12%	1.74
	KRR1	2.42	2.37	-0.05	7.89%	2.89%	-5.00%	2.20
	ADP1	1.04	2.30	1.26	5.40%	5.92%	0.52%	2.39
	NTM1	0.69	2.22	1.53	9.61%	-1.30%	-10.91%	2.14
	MPA1	2.80	1.81	-0.98	8.93%	3.35%	-5.58%	3.43
	MDU3	1.02	1.73	0.71	10.31%	2.16%	-8.15%	4.01
	SVG1	0.92	1.67	0.75	6.25%	-5.61%	-11.86%	2.48
	KYK1	0.69	1.66	0.97	8.94%	-6.88%	-15.82%	2.25
	MDU4	1.00	1.64	0.64	5.85%	4.78%	-1.07%	2.58
	KPT1	1.36	1.58	0.22	7.47%	-11.02%	-18.49%	2.05
	BNR1	0.59	1.50	0.90	6.15%	4.22%	-1.93%	2.06
	ODM1	0.86	1.49	0.64	7.10%	8.27%	1.17%	1.92
	MNM1	1.10	1.48	0.38	14.29%	-3.65%	-17.95%	1.80
	MLR1	0.74	1.43	0.69	8.30%	2.60%	-5.70%	1.72
	SGP1	0.52	1.40	0.89	7.85%	4.86%	-2.98%	1.75
	USL1	0.87	1.38	0.51	9.87%	10.81%	0.93%	2.45
	DKI1	2.27	1.36	-0.91	5.04%	7.03%	1.99%	2.54
	PNI1	0.50	1.33	0.83	3.63%	6.19%	2.56%	1.52
	CMR1	1.11	1.17	0.06	9.46%	3.08%	-6.37%	1.83
	PKM1	1.07	1.15	0.08	10.73%	-14.89%	-25.62%	1.72
	BTU1	0.43	0.54	0.11	2.41%	-0.35%	-2.76%	1.51
	NKI1	0.46	0.51	0.05	13.54%	-38.11%	-51.65%	2.21
	Total	56.70	105.51	48.80	8.81%	2.48%	-6.33%	117.75
NORTH ARCOT								
	TRR1	1.01	13.15	12.14	12.37%	2.16%	-10.21%	5.18
	KPM2	4.76	11.50	6.74	8.18%	1.67%	-6.51%	8.39
	VEL1	1.41	6.93	5.51	-2.52%	5.66%	8.18%	3.74
	VSI1	1.29	5.15	3.86	6.32%	6.59%	0.26%	3.61
	VEL2	5.27	5.06	-0.22	8.55%	5.96%	-2.59%	5.16
	WJP1	0.57	4.78	4.21	8.62%	-3.25%	-11.86%	2.48

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	SBR1	4.19	4.11	-0.07	6.29%	3.65%	-2.63%	4.66
	WJD1	1.61	3.90	2.29	7.20%	6.83%	-0.37%	3.23
	ARC2	3.51	3.76	0.25	-3.21%	4.28%	7.50%	3.35
	TRL1	1.93	3.60	1.67	10.89%	2.90%	-7.99%	4.41
	VNB1	1.32	3.28	1.96	6.70%	1.77%	-4.93%	2.13
	TRT1	0.43	3.03	2.60	7.13%	5.95%	-1.18%	2.12
	ABR1	0.91	2.64	1.73	13.44%	4.43%	-9.01%	2.68
	SLG1	0.71	2.63	1.92	6.87%	4.66%	-2.21%	1.44
	AKM1	0.55	2.42	1.87	11.39%	-0.10%	-11.49%	2.81
	PLR1	0.72	1.86	1.13	8.63%	2.90%	-5.73%	1.45
	BGR1	0.50	1.65	1.15	7.71%	8.72%	1.01%	1.81
	CPT1	1.23	1.52	0.30	11.53%	3.26%	-8.27%	1.68
	CGM1	0.77	1.35	0.59	8.62%	2.99%	-5.63%	2.68
	KPM1	1.14	1.35	0.22	7.53%	-1.46%	-8.99%	3.07
	CYR1	0.28	1.18	0.90	10.80%	-0.49%	-11.28%	1.72
	GDM1	1.50	1.03	-0.47	4.60%	8.14%	3.54%	2.67
	UGI1	1.25	1.00	-0.25	5.88%	6.60%	0.72%	1.78
	PTU1	0.61	0.88	0.27	8.44%	6.28%	-2.16%	1.59
	ANI1	0.39	0.06	-0.33	6.16%	19.00%	12.83%	1.65
	Total	37.87	87.84	49.97	6.69%	3.41%	-3.28%	75.52
CHENNAI-02	CH15	3.15	18.25	15.10	5.75%	2.66%	-3.09%	12.89
	CH43	0.68	9.74	9.07	13.31%	-2.06%	-15.37%	3.25
	CH03	5.23	5.80	0.57	6.47%	9.80%	3.33%	11.36
	CH24	1.72	4.36	2.63	8.85%	2.12%	-6.73%	3.78
	MJR1	2.46	3.48	1.01	7.70%	0.99%	-6.71%	5.59
	CH12	2.02	3.41	1.38	12.57%	3.94%	-8.64%	6.32
	CH21	2.53	3.37	0.84	4.38%	0.21%	-4.18%	7.70
	CH34	3.62	2.70	-0.92	5.46%	3.80%	-1.66%	4.09
	CH20	0.83	2.53	1.69	4.63%	3.77%	-0.86%	6.21
	GPD1	1.16	2.37	1.21	9.65%	7.41%	-2.24%	2.92
	CH17	1.14	2.31	1.17	9.19%	7.93%	-1.25%	4.40
	CH41	1.28	2.11	0.83	13.93%	8.28%	-5.65%	3.89
	CH09	1.28	2.10	0.82	1.57%	3.07%	1.49%	4.10
	CH32	0.11	2.03	1.92	23.55%	-5.26%	-28.81%	0.80
	CH46	1.01	1.98	0.97	4.68%	3.93%	-0.75%	3.17
	UKI1	0.61	1.80	1.19	13.29%	1.79%	-11.50%	2.64
	CH44	0.63	1.44	0.81	3.75%	3.35%	-0.40%	4.02
	CH18	1.09	1.43	0.34	10.27%	2.00%	-8.27%	5.74
	CH33	2.45	1.07	-1.39	10.76%	6.77%	-3.99%	4.00
	PON1	1.11	0.89	-0.22	12.91%	16.00%	3.09%	2.72
	CH23	0.26	0.85	0.59	20.08%	2.39%	-17.69%	1.68
	CH31	0.96	0.40	-0.55	9.70%	-29.80%	-39.50%	2.97
	MC05	0.34	0.39	0.05	5.95%	-3.63%	-9.59%	2.09
	CH27		0.36	0.36	#Error	8.12%	#Error	1.23
	CH06	0.33	0.26	-0.07	13.00%	-1.31%	-14.31%	4.03
	MC06	0.21	0.25	0.04	6.31%	2.15%	-4.16%	1.69
	CH01	0.31		-0.31	7.77%	#Error	#Error	0.20

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH36		(0.07)	-0.07	#Error	54.53%	#Error	2.08
	Total	36.52	75.61	39.09	7.97%	2.77%	-5.20%	115.55
CHENNAI-01								
	CH11	2.18	6.16	3.98	7.82%	6.56%	-1.26%	3.79
	CH45	3.30	5.80	2.50	10.04%	1.99%	-8.05%	3.37
	CH07	3.67	5.39	1.73	7.67%	5.74%	-1.93%	5.87
	CH19	5.18	4.63	-0.55	5.55%	-0.23%	-5.78%	4.39
	CH16	4.23	4.28	0.05	6.10%	7.41%	1.31%	7.68
	CGL1	1.96	3.84	1.88	7.27%	2.55%	-4.73%	2.86
	CH08	3.04	3.82	0.77	-1.26%	5.89%	7.15%	8.40
	CH28	1.89	3.63	1.74	-17.83%	4.17%	22.00%	5.98
	CH05	4.48	2.87	-1.60	9.67%	2.89%	-6.79%	6.98
	CH48	1.13	2.82	1.69	4.09%	5.67%	1.58%	6.18
	CH42	3.28	2.70	-0.58	14.37%	5.03%	-9.34%	5.16
	CH22	1.23	2.59	1.36	12.25%	1.18%	-11.07%	4.09
	CH39	0.66	2.37	1.71	-79.73%	30.59%	110.32%	2.71
	CH40	0.61	2.07	1.46	7.05%	1.60%	-5.44%	2.98
	CH35	2.31	1.94	-0.37	4.66%	7.82%	3.16%	2.87
	CH14	3.21	1.91	-1.30	7.70%	0.20%	-7.51%	8.03
	CH38	2.83	1.75	-1.08	6.84%	13.97%	7.14%	2.59
	AVD1	2.22	1.54	-0.69	11.89%	0.07%	-11.82%	5.24
	CH37	1.24	1.44	0.20	7.03%	8.34%	1.32%	1.90
	CH30	2.45	1.17	-1.28	3.07%	-10.52%	-13.60%	3.91
	TKM1	1.72	1.03	-0.69	6.51%	12.49%	5.98%	2.19
	GUD2	1.60	1.02	-0.59	8.72%	4.57%	-4.15%	3.55
	MRM1	2.32	0.99	-1.32	13.83%	4.42%	-9.40%	3.84
	GUD1	0.89	0.98	0.09	15.81%	2.42%	-13.39%	3.60
	SKL1	1.43	0.93	-0.50	5.36%	16.92%	11.56%	2.90
	KNR1	0.66	0.87	0.21	14.83%	0.12%	-14.71%	3.22
	CH26	0.46	0.68	0.22	3.88%	10.72%	6.84%	1.61
	MC10	0.27	0.65	0.38	5.01%	1.43%	-3.58%	0.98
	MC09	1.04	0.47	-0.57	2.57%	3.59%	1.02%	0.71
	CH29	0.93	0.45	-0.48	4.62%	5.47%	0.84%	1.38
	MC02				#Error	#Error	#Error	0.79
	Total	62.41	70.79	8.38	5.89%	5.22%	-0.67%	119.76
WEST-01								
	CBE2	1.84	11.47	9.63	2.72%	2.26%	-0.46%	12.30
	UAM1	1.04	3.78	2.74	8.13%	3.74%	-4.40%	4.23
	KMR1	3.01	3.42	0.41	9.25%	5.74%	-3.51%	4.97
	CBE4	1.70	3.25	1.56	8.73%	5.11%	-3.62%	3.67
	PLI1	1.32	2.78	1.46	14.92%	5.13%	-9.79%	3.35
	SNR1	0.93	2.74	1.82	8.82%	11.21%	2.39%	2.24
	CBE6	1.04	2.63	1.59	10.27%	4.59%	-5.68%	2.87
	CBE1	0.11	2.45	2.34	34.32%	9.09%	-25.23%	2.26
	CNR1	0.09	2.18	2.09	22.72%	4.09%	-18.63%	2.22
	TPR2	2.74	2.12	-0.61	2.86%	6.51%	3.65%	4.90
	MPM1	1.02	2.10	1.08	12.00%	7.62%	-4.37%	2.05
	TPR1	0.58	1.84	1.26	15.06%	9.44%	-5.63%	4.66

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	SUL1	0.55	1.59	1.03	17.30%	7.05%	-10.25%	1.72
	DPM2	2.74	1.36	-1.37	8.86%	0.04%	-8.81%	2.29
	GBM1	0.65	1.33	0.68	7.68%	7.13%	-0.55%	1.55
	KMD1	1.44	1.17	-0.26	10.99%	11.92%	0.93%	1.32
	GDR1	0.54	1.17	0.63	10.58%	-4.27%	-14.85%	1.95
	KGI1	1.45	1.05	-0.39	6.31%	-13.01%	-19.32%	2.64
	SYM2	1.77	1.04	-0.73	11.29%	10.58%	-0.72%	1.80
	CBE5	0.61	0.97	0.36	15.26%	12.77%	-2.48%	1.96
	TPR3	1.38	0.97	-0.42	11.25%	5.04%	-6.21%	2.11
	AVI1	0.99	0.87	-0.12	14.85%	10.97%	-3.88%	1.90
	CBE3	1.31	0.74	-0.57	13.02%	14.22%	1.20%	1.18
	PPI1	2.38	0.67	-1.70	8.27%	14.43%	6.16%	1.76
	PDM1	0.31	0.62	0.31	17.20%	13.14%	-4.06%	1.82
	KGM1	0.06	0.59	0.53	23.43%	11.37%	-12.06%	1.52
	TPR4	1.27	0.41	-0.86	7.22%	13.50%	6.29%	1.92
	UMP1	0.90	0.32	-0.58	10.51%	4.30%	-6.21%	2.06
	ANR1	0.63	0.25	-0.38	12.91%	4.38%	-8.53%	0.60
	Total	34.38	55.92	21.54	9.55%	5.52%	-4.03%	79.82
SOUTH ARCOT	TVM1	3.32	4.58	1.26	-0.80%	-3.86%	-3.06%	2.10
	KLM1	2.12	4.11	1.99	9.11%	6.59%	-2.52%	3.24
	KML1	0.77	3.35	2.59	5.86%	4.12%	-1.74%	1.74
	TRK1	2.14	3.08	0.94	8.29%	9.53%	1.24%	4.14
	ULP1	1.42	2.29	0.87	11.84%	2.30%	-9.54%	3.72
	POY1	2.51	1.73	-0.78	7.13%	5.78%	-1.35%	5.22
	VPM2	1.73	1.73		6.74%	-0.91%	-7.65%	3.19
	VCM1	0.20	1.59	1.39	10.47%	1.92%	-8.54%	1.99
	MKM1	0.61	1.41	0.80	9.04%	3.79%	-5.24%	1.69
	KKI2	0.61	1.21	0.60	8.08%	10.00%	1.92%	3.43
	CUD1	2.35	1.20	-1.14	10.33%	7.02%	-3.31%	6.05
	SJI2	0.52	1.12	0.60	7.02%	3.42%	-3.59%	3.50
	CDM1	0.68	1.07	0.39	7.73%	3.02%	-4.71%	3.92
	POY2	1.04	1.07	0.03	6.41%	6.69%	0.29%	4.25
	TVM2	2.82	1.05	-1.78	-10.71%	6.09%	16.80%	2.78
	PRT1	0.79	0.91	0.13	9.60%	6.82%	-2.78%	2.64
	NVL2	0.42	0.84	0.42	6.19%	-0.82%	-7.02%	3.53
	TDM1	0.13	0.44	0.31	6.81%	11.01%	4.21%	2.74
	STP1	0.55	0.36	-0.19	13.56%	-0.31%	-13.87%	1.49
	VPM1	0.33	0.08	-0.25	11.70%	1.42%	-10.27%	1.53
	Total	25.05	33.23	8.18	5.18%	3.80%	-1.38%	62.90
KL-SOUTH	TVP1	1.21	3.63	2.42	6.77%	4.34%	-2.43%	6.67
	PAS1	1.05	0.92	-0.13	2.84%	8.04%	5.20%	2.72
	KLR1	0.81	0.53	-0.28	12.17%	0.15%	-12.02%	1.80
	Total	3.06	5.08	2.02	6.85%	4.58%	-2.27%	11.19
OTHERS								
	GHUB		5.33	5.33	#Error	4.49%	#Error	0.00
	WZWH		2.64	2.64	#Error	-2.97%	#Error	0.00
	TZSD		2.60	2.60	#Error	-1.30%	#Error	0.00
	S2SD		1.97	1.97	#Error	-1.38%	#Error	0.00
	MSWH	0.26	1.81	1.54	-1.44%	21.66%	23.10%	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	SZSD		1.75	1.75	#Error	-0.95%	#Error	0.00
	WZSD		1.05	1.05	#Error	-1.70%	#Error	0.00
	WHC3	0.23		-0.23	-1.79%	#Error	#Error	0.00
	WHCB	(0.07)		0.07	12.81%	#Error	#Error	0.00
	WHPD	(0.33)		0.33	11.30%	#Error	#Error	0.00
	WTVP	(1.39)	(0.32)	1.07	13.77%	7.64%	-6.13%	0.00
	WHUT		(0.41)	-0.41	#Error	26.05%	#Error	0.00
	WHTV		(0.46)	-0.46	#Error	22.10%	#Error	0.00
	Total	(1.29)	15.95	17.25	19.03%	1.40%	-17.63%	0.00
	Total	415.76	827.48	411.72	7.45%	3.53%	-3.92%	923.42