



TN-Daily Sales Performance As on 27-10-2025 11:55:53 PM

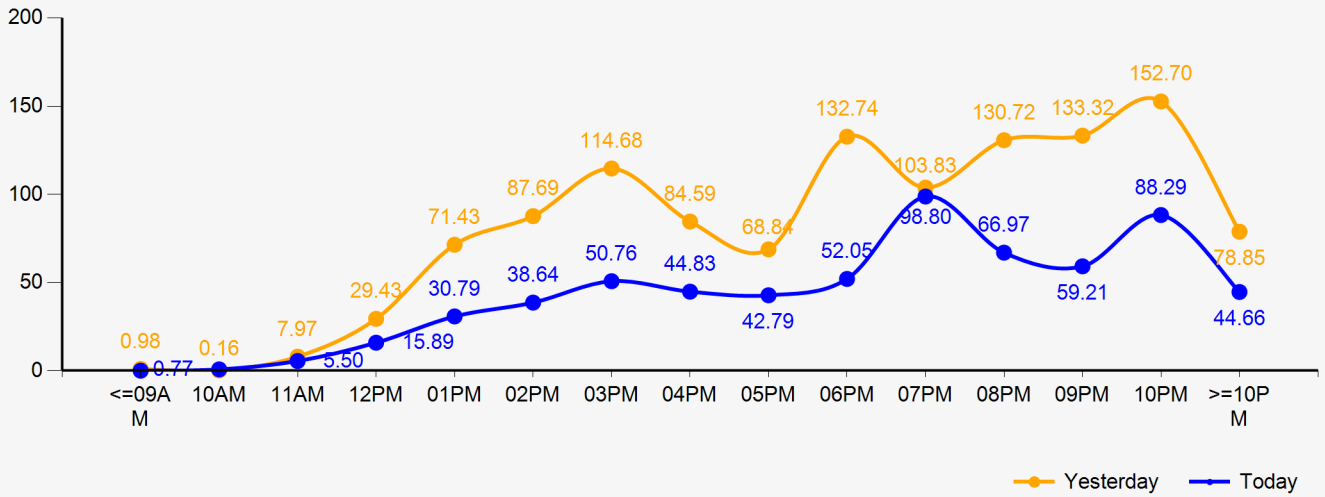
YD Sales : 1197.93 L YD Order: 20.60 L

YD GP%: 6.98%

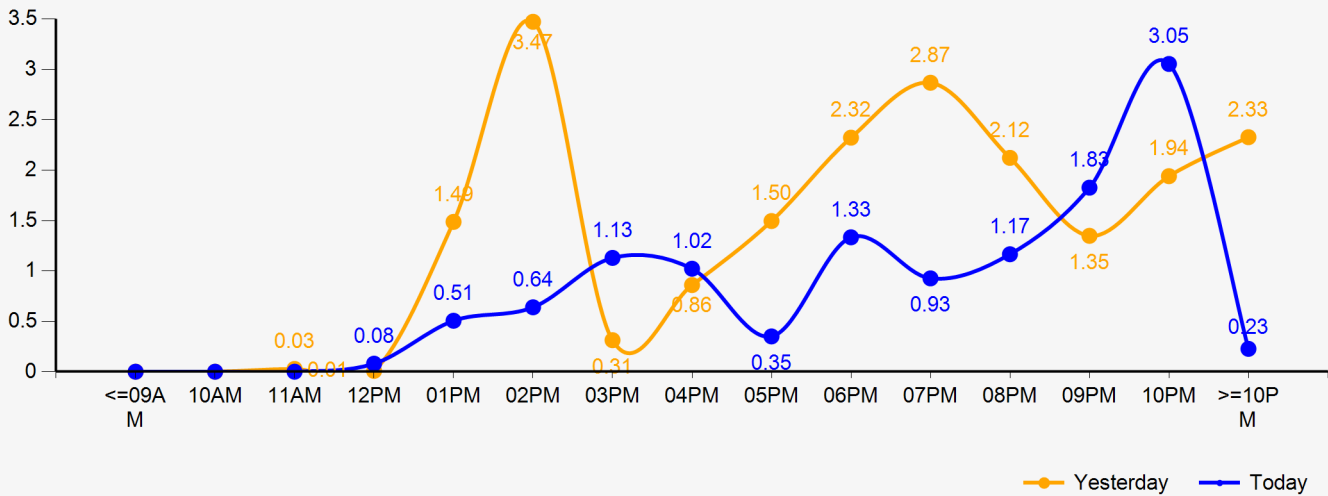
TD Sales : 639.94 L TD Order: 12.26 L

TD GP%: 5.96%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	218.96	117.53	-101.44	6.44%	4.44%	-2.00%	265.19
SOUTH-03	127.18	84.20	-42.99	7.63%	6.50%	-1.13%	199.30
CHENNAI-02	163.51	74.56	-88.95	6.97%	4.37%	-2.61%	186.97
TRICHY-01	100.69	72.16	-28.53	5.86%	6.82%	0.95%	165.70
CHENNAI-01	188.07	68.84	-119.23	7.90%	8.00%	0.09%	189.21
WEST-02	136.57	68.41	-68.16	7.00%	6.96%	-0.04%	170.23
WEST-01	111.71	61.82	-49.90	7.93%	8.27%	0.34%	133.15
NORTH ARCOT	96.88	59.90	-36.97	6.55%	6.19%	-0.35%	122.42
SOUTH ARCOT	70.01	51.19	-18.81	5.66%	4.39%	-1.27%	112.23
KL-SOUTH	7.16	6.62	-0.54	6.18%	6.07%	-0.11%	14.15
OTHERS	(2.22)	(13.02)	-10.80	5.66%	13.20%	7.54%	0.00
Total	1218.52	652.20	-566.33	6.98%	5.96%	-1.02%	1558.53

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	29.32	17.33	-11.99	7.60%	3.79%	-3.81%	27.66
	TVL1	16.98	9.95	-7.03	3.48%	-0.94%	-4.42%	25.61
	NGR1	12.42	7.47	-4.95	4.39%	5.21%	0.82%	16.30

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	KVT1	9.76	5.89	-3.87	6.55%	10.73%	4.18%	13.67
	SVK1	9.65	5.40	-4.25	5.30%	-0.46%	-5.76%	8.57
	TKS2	6.86	5.01	-1.85	6.30%	7.07%	0.77%	10.07
	VNR2	13.47	4.97	-8.50	5.71%	6.27%	0.56%	12.71
	TUT2	11.59	4.92	-6.66	4.74%	2.55%	-2.18%	10.60
	VLY1	9.74	4.66	-5.08	3.40%	8.11%	4.71%	8.45
	VNR1	2.83	4.15	1.33	7.06%	-3.81%	-10.87%	3.50
	PDI1	3.14	3.01	-0.13	10.30%	4.48%	-5.82%	4.08
	RPM1	8.09	2.98	-5.11	8.23%	5.05%	-3.18%	8.12
	TKS1	3.72	2.66	-1.06	9.36%	5.97%	-3.39%	8.36
	TKY1	2.86	2.52	-0.34	7.67%	2.44%	-5.24%	6.13
	KYR1	2.29	2.50	0.21	7.40%	7.64%	0.24%	2.71
	MMT1	2.48	2.48	-0.01	7.47%	3.02%	-4.45%	4.39
	SNL1	3.58	2.45	-1.14	9.10%	6.69%	-2.42%	5.23
	RND1	4.72	2.39	-2.33	11.51%	7.24%	-4.26%	9.63
	MAR1	3.83	2.26	-1.57	6.14%	5.02%	-1.12%	9.45
	ARM1	3.81	2.25	-1.55	5.99%	1.65%	-4.34%	3.42
	PKD1	3.94	1.97	-1.97	8.36%	11.60%	3.24%	7.16
	ASM1	4.50	1.95	-2.55	5.69%	2.23%	-3.46%	3.74
	ERL2	6.39	1.90	-4.49	6.00%	10.06%	4.06%	3.26
	UDN1	4.58	1.89	-2.69	6.42%	9.42%	3.00%	3.30
	KSM1	1.45	1.64	0.19	6.86%	1.54%	-5.32%	2.67
	TYI1	2.31	1.64	-0.67	6.67%	6.04%	-0.63%	4.33
	APK2	4.42	1.45	-2.97	8.54%	7.19%	-1.35%	6.45
	APK1	4.49	1.29	-3.20	6.12%	-6.40%	-12.52%	5.77
	SKD1	2.16	1.25	-0.92	5.96%	9.23%	3.26%	3.15
	VKM1	1.16	1.09	-0.07	10.45%	11.94%	1.49%	3.53
	SDI1	2.91	1.04	-1.87	8.49%	10.66%	2.18%	3.82
	SGT1	2.48	1.02	-1.46	6.90%	5.20%	-1.70%	2.42
	TVL2	2.13	0.96	-1.17	2.69%	5.05%	2.35%	2.44
	TCN1	5.81	0.90	-4.91	8.72%	0.59%	-8.13%	5.38
	KGL1	3.69	0.86	-2.83	9.06%	0.34%	-8.72%	3.97
	STU2	4.13	0.75	-3.38	5.49%	10.32%	4.83%	3.27
	COL1	1.24	0.66	-0.58	8.64%	9.16%	0.51%	1.86
	Total	218.96	117.53	-101.44	6.44%	4.44%	-2.00%	265.19
SOUTH-03								
	MDU1	19.59	9.19	-10.39	7.15%	4.68%	-2.47%	25.85
	DGL1	13.07	6.11	-6.95	9.27%	8.65%	-0.62%	17.46
	MDU2	10.34	5.42	-4.92	6.36%	4.50%	-1.86%	12.51
	TEN1	3.99	4.23	0.24	8.71%	5.45%	-3.27%	4.77
	MDU6	2.92	4.01	1.09	6.06%	10.32%	4.25%	5.69
	MDU3	6.16	3.97	-2.19	7.90%	3.82%	-4.08%	7.63
	ATG1	2.47	3.41	0.94	7.86%	9.22%	1.36%	5.62
	KKD3	4.17	3.40	-0.76	10.20%	8.62%	-1.59%	4.44
	CBM1	3.28	3.21	-0.07	7.86%	6.87%	-0.99%	5.85
	TMM1	6.02	3.02	-2.99	7.37%	11.84%	4.47%	7.76
	PVI1	1.31	2.82	1.52	7.79%	4.42%	-3.37%	3.65
	DKI1	4.06	2.68	-1.38	8.97%	7.03%	-1.94%	4.79
	KRR1	5.68	2.38	-3.30	6.67%	2.93%	-3.74%	5.67

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	TEN2	4.32	2.32	-2.00	5.50%	5.00%	-0.50%	4.82
	TPT1	1.35	2.29	0.94	10.05%	5.91%	-4.14%	4.44
	TDI1	1.05	2.19	1.13	8.86%	5.97%	-2.89%	3.14
	PNV1	0.98	1.76	0.78	3.47%	1.38%	-2.08%	2.13
	NTM1	1.16	1.70	0.54	4.91%	7.79%	2.88%	3.73
	ADP1	1.16	1.65	0.49	11.91%	6.50%	-5.41%	3.83
	KPT1	5.90	1.63	-4.27	6.47%	5.46%	-1.01%	2.58
	PNI1	1.11	1.53	0.43	9.07%	9.36%	0.29%	1.87
	NKI1	1.66	1.47	-0.19	6.77%	6.56%	-0.21%	4.76
	DGL2	2.10	1.44	-0.66	10.56%	4.01%	-6.55%	2.89
	MDU4	2.30	1.43	-0.87	6.33%	6.26%	-0.06%	4.82
	MPA1	4.28	1.42	-2.87	8.42%	6.75%	-1.67%	5.79
	MDU5	3.62	1.35	-2.27	8.30%	10.42%	2.12%	4.37
	BNR1	1.92	1.23	-0.69	4.77%	6.97%	2.20%	3.90
	MNM1	0.53	1.09	0.57	16.98%	9.95%	-7.03%	3.14
	SVG1	0.82	0.96	0.14	3.10%	6.02%	2.93%	5.25
	USL1	2.38	0.94	-1.44	7.51%	10.69%	3.18%	4.35
	PKM1	2.01	0.74	-1.27	5.26%	10.21%	4.95%	2.13
	ODM1	0.49	0.74	0.24	6.38%	2.73%	-3.65%	3.32
	MLR1	1.09	0.63	-0.46	7.37%	5.13%	-2.24%	3.33
	BTU1	1.15	0.61	-0.54	10.06%	8.14%	-1.92%	2.12
	SGP1	1.27	0.60	-0.67	5.05%	-0.49%	-5.54%	2.29
	CMR1	0.95	0.44	-0.52	10.13%	4.80%	-5.33%	3.17
	KKD2		0.17	0.17	#Error	-0.27%	#Error	3.04
	KYK1	0.53		-0.53	11.35%	#Error	#Error	2.39
	Total	127.18	84.20	-42.99	7.63%	6.50%	-1.13%	199.30
CHENNAI-02								
	CH21	9.27	7.86	-1.42	6.90%	4.45%	-2.45%	13.02
	CH15	14.31	6.52	-7.79	8.78%	6.26%	-2.52%	19.02
	CH24	6.06	5.11	-0.95	7.64%	6.50%	-1.14%	6.86
	CH20	6.80	5.02	-1.78	6.12%	2.82%	-3.30%	9.63
	CH34	7.84	4.88	-2.96	6.32%	6.65%	0.33%	8.10
	CH44	3.25	4.71	1.47	6.39%	2.91%	-3.48%	6.13
	CH06	4.06	4.35	0.28	8.93%	-11.49%	-20.42%	7.72
	CH43	4.76	3.98	-0.77	13.33%	2.96%	-10.37%	5.98
	CH18	7.65	3.83	-3.81	9.40%	5.11%	-4.29%	7.99
	CH12	13.05	3.65	-9.40	8.17%	8.73%	0.56%	10.38
	CH03	16.20	3.47	-12.73	6.83%	3.54%	-3.29%	18.33
	CH09	6.75	2.55	-4.21	7.85%	8.50%	0.65%	7.55
	MJR1	5.84	2.04	-3.80	5.54%	3.56%	-1.98%	12.33
	CH27	1.50	1.82	0.32	9.91%	2.92%	-6.99%	2.85
	CH46	3.28	1.77	-1.51	8.43%	5.86%	-2.56%	4.01
	MC05	2.54	1.73	-0.81	4.15%	-0.57%	-4.72%	2.99
	GPD1	6.96	1.59	-5.37	5.04%	2.35%	-2.69%	5.79
	UKI1	9.98	1.50	-8.48	-0.80%	3.51%	4.31%	5.03
	PON1	1.92	1.44	-0.47	10.68%	13.71%	3.03%	4.10
	CH33	6.05	1.36	-4.69	7.31%	3.40%	-3.91%	5.56
	CH41	8.97	1.29	-7.68	5.43%	11.17%	5.74%	6.93
	CH17	6.83	1.28	-5.55	9.23%	16.36%	7.13%	2.80

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH23	3.29	1.02	-2.27	5.64%	11.53%	5.89%	2.84
	CH31	2.02	0.71	-1.31	9.23%	2.81%	-6.43%	3.10
	MC06	2.52	0.55	-1.97	5.06%	4.32%	-0.73%	2.26
	CH36	1.65	0.53	-1.12	6.17%	3.93%	-2.25%	3.90
	CH01				#Error	#Error	#Error	0.55
	CH32	0.17		-0.17	8.78%	#Error	#Error	1.21
	Total	163.51	74.56	-88.95	6.97%	4.37%	-2.61%	186.97
TRICHY-01								
	TRY1	19.33	9.79	-9.54	4.00%	3.00%	-1.00%	33.33
	PBR2	5.74	4.22	-1.52	5.86%	9.60%	3.74%	10.50
	KIK1	3.25	4.17	0.93	8.24%	3.00%	-5.24%	3.51
	TVR2	4.28	3.99	-0.30	4.60%	9.79%	5.19%	6.14
	TNJ1	8.03	3.98	-4.05	4.36%	8.88%	4.52%	10.30
	TYR1	4.90	3.44	-1.46	5.87%	6.48%	0.61%	6.67
	TRY3	3.27	3.10	-0.17	7.73%	1.62%	-6.10%	4.34
	TNJ2	3.35	3.05	-0.30	5.03%	8.34%	3.30%	8.13
	MVM1	4.42	3.05	-1.38	9.00%	12.81%	3.81%	6.98
	PTK1	2.96	2.94	-0.02	8.56%	7.80%	-0.75%	7.39
	MSI1	1.83	2.78	0.95	6.41%	6.38%	-0.03%	4.33
	TTP1	3.61	2.76	-0.84	7.01%	6.38%	-0.64%	5.71
	NGT1	2.46	2.59	0.13	7.02%	9.27%	2.25%	5.62
	KUM1	4.93	2.40	-2.53	7.66%	8.87%	1.20%	9.02
	TRY2	1.56	2.26	0.70	4.01%	0.76%	-3.25%	3.04
	JKM1	3.02	2.25	-0.77	3.91%	5.92%	2.01%	5.52
	TRY4	6.19	2.04	-4.16	8.21%	10.55%	2.34%	2.04
	MDI1	2.27	2.02	-0.24	3.80%	9.46%	5.66%	4.81
	PBR1	1.94	1.96	0.02	5.91%	6.21%	0.30%	3.26
	NMM1	1.35	1.89	0.54	6.21%	7.66%	1.45%	3.69
	KRN1	2.74	1.60	-1.14	3.49%	11.55%	8.06%	3.06
	AYR1	3.18	1.49	-1.69	4.33%	5.33%	1.00%	4.33
	ORU1	1.56	1.27	-0.29	8.41%	8.18%	-0.22%	3.09
	NCK1	1.70	0.91	-0.78	7.23%	2.64%	-4.59%	2.82
	APM1	0.71	0.82	0.11	10.24%	8.95%	-1.29%	2.20
	TVR1	1.11	0.81	-0.30	10.51%	4.19%	-6.33%	2.36
	PDK1	1.00	0.57	-0.43	4.87%	12.98%	8.12%	3.52
	Total	100.69	72.16	-28.53	5.86%	6.82%	0.95%	165.70
CHENNAI-01								
	CH16	17.34	8.36	-8.98	8.09%	7.32%	-0.76%	12.63
	CH08	12.77	7.17	-5.60	9.13%	8.62%	-0.51%	13.27
	CH05	6.14	4.64	-1.51	7.64%	6.30%	-1.34%	11.30
	CH14	11.11	4.17	-6.93	6.41%	6.72%	0.31%	13.68
	CH28	7.57	3.95	-3.62	12.78%	11.48%	-1.30%	6.32
	CH42	9.79	3.82	-5.97	7.23%	10.77%	3.54%	8.01
	SKL1	2.16	3.24	1.08	11.69%	17.66%	5.97%	4.93
	CGL1	2.38	3.22	0.84	9.63%	4.65%	-4.98%	4.22
	MRM1	6.27	3.13	-3.14	7.21%	5.88%	-1.33%	5.86
	TKM1	2.11	2.92	0.80	7.24%	4.57%	-2.67%	2.98
	CH30	8.00	2.60	-5.40	7.27%	6.96%	-0.30%	7.73
	CH48	6.49	2.59	-3.90	7.66%	6.75%	-0.91%	7.28
	GUD1	8.34	2.26	-6.08	13.28%	9.35%	-3.92%	5.27

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH22	5.18	1.49	-3.69	8.70%	10.76%	2.06%	5.60
	CH38	6.34	1.48	-4.86	11.89%	8.59%	-3.30%	4.81
	CH11	6.06	1.45	-4.61	10.24%	3.06%	-7.18%	7.10
	KNR1	7.55	1.42	-6.13	4.95%	7.67%	2.72%	6.60
	GUD2	7.63	1.37	-6.26	8.20%	14.05%	5.85%	5.19
	CH45	7.86	1.27	-6.59	7.15%	16.05%	8.90%	6.39
	AVD1	9.62	1.10	-8.52	5.09%	-17.42%	-22.51%	9.04
	CH19	6.85	1.00	-5.85	8.21%	0.09%	-8.12%	7.15
	CH07	6.46	0.96	-5.50	5.97%	11.54%	5.57%	9.40
	CH37	4.67	0.95	-3.72	7.05%	15.26%	8.20%	4.14
	CH29	1.07	0.91	-0.16	9.03%	9.71%	0.67%	2.17
	CH39	3.91	0.75	-3.16	6.47%	5.85%	-0.62%	3.59
	CH35	5.35	0.71	-4.64	6.40%	6.54%	0.14%	4.85
	MC09	0.70	0.69	-0.01	3.32%	6.03%	2.71%	1.19
	CH26	0.85	0.62	-0.23	13.82%	10.40%	-3.41%	1.89
	MC10	0.57	0.61	0.03	8.10%	7.38%	-0.71%	1.55
	CH40	6.92		-6.92	1.97%	#Error	#Error	3.92
	MC02				#Error	#Error	#Error	1.15
	Total	188.07	68.84	-119.23	7.90%	8.00%	0.09%	189.21
WEST-02								
	SLM1	15.29	5.83	-9.46	6.34%	7.35%	1.00%	16.73
	EPI1	2.16	5.08	2.92	8.94%	5.11%	-3.83%	5.47
	HSR2	10.43	4.81	-5.61	6.72%	6.38%	-0.34%	8.81
	ERD2	7.77	3.79	-3.98	7.54%	12.54%	4.99%	8.36
	MCR1	1.61	3.78	2.16	9.68%	3.34%	-6.34%	6.10
	SLM2	5.80	2.86	-2.94	8.57%	7.65%	-0.92%	5.48
	NKL2	5.70	2.72	-2.98	7.31%	10.59%	3.27%	7.76
	ERD1	5.56	2.67	-2.89	8.45%	7.58%	-0.87%	8.06
	PMP1	2.87	2.57	-0.30	5.67%	4.95%	-0.72%	3.77
	OML1	5.10	2.51	-2.59	6.07%	8.27%	2.20%	5.44
	TRM1	4.49	2.45	-2.04	6.53%	4.22%	-2.31%	5.95
	EDP1	0.84	2.35	1.51	4.32%	2.11%	-2.21%	2.50
	VPD1	3.81	2.33	-1.48	10.44%	12.30%	1.87%	6.57
	PLC1	4.29	2.15	-2.14	6.21%	11.06%	4.85%	3.77
	KVP1	2.84	2.01	-0.84	6.53%	8.90%	2.37%	3.11
	SLM3	4.96	1.97	-2.99	4.89%	2.18%	-2.71%	7.97
	ATU1	3.60	1.89	-1.71	6.81%	3.02%	-3.79%	6.73
	HSR1	3.38	1.86	-1.52	11.06%	8.31%	-2.75%	6.94
	DPR1	2.87	1.79	-1.08	2.49%	4.04%	1.55%	2.38
	BMD1	1.02	1.68	0.66	7.90%	3.99%	-3.91%	3.21
	HRR1	5.08	1.45	-3.63	4.13%	6.19%	2.07%	3.17
	KMM1	2.66	1.24	-1.42	8.01%	10.52%	2.50%	3.60
	RSP1	2.29	1.21	-1.08	9.72%	10.55%	0.83%	4.70
	SGI1	1.66	1.07	-0.59	5.88%	8.83%	2.95%	3.25
	MTR1	5.23	1.04	-4.19	6.69%	9.61%	2.92%	6.57
	DPR2	2.00	0.90	-1.11	8.86%	8.62%	-0.24%	3.19
	VKL1	3.16	0.74	-2.42	7.56%	7.40%	-0.16%	2.25
	CMI1	3.99	0.73	-3.26	9.92%	3.53%	-6.39%	2.68
	TCG1	6.10	0.71	-5.39	2.96%	10.30%	7.34%	3.04

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	APN1	2.08	0.71	-1.38	8.34%	4.09%	-4.25%	3.14
	SGG1	1.78	0.58	-1.19	7.30%	7.45%	0.16%	2.44
	PDR1	1.97	0.50	-1.47	13.45%	-1.83%	-15.28%	2.28
	KRI1	4.17	0.45	-3.72	5.94%	7.29%	1.36%	4.79
	Total	136.57	68.41	-68.16	7.00%	6.96%	-0.04%	170.23
WEST-01								
	CBE2	18.23	8.93	-9.30	6.48%	6.83%	0.35%	20.04
	KMR1	12.18	7.52	-4.66	10.59%	10.04%	-0.56%	7.82
	TPR2	9.44	3.47	-5.98	5.91%	6.12%	0.21%	8.20
	PLI1	3.96	3.28	-0.68	7.75%	7.96%	0.20%	7.09
	CBE6	2.14	2.79	0.65	12.25%	4.08%	-8.17%	4.20
	MPM1	2.49	2.61	0.12	10.89%	8.49%	-2.40%	3.51
	UAM1	1.60	2.58	0.97	8.64%	5.29%	-3.35%	8.13
	CBE4	4.81	2.54	-2.28	6.53%	5.21%	-1.33%	6.76
	TPR1	10.85	2.44	-8.41	5.81%	9.80%	3.99%	6.77
	TPR4	2.49	2.23	-0.26	11.12%	7.38%	-3.74%	2.15
	AVI1	4.08	1.96	-2.12	5.52%	8.67%	3.16%	3.21
	TPR3	4.43	1.92	-2.51	11.27%	13.62%	2.34%	3.20
	GDR1	2.88	1.89	-1.00	4.30%	10.12%	5.82%	3.54
	PDM1	2.12	1.64	-0.49	10.26%	5.89%	-4.37%	2.26
	DPM2	1.94	1.62	-0.32	12.80%	9.55%	-3.25%	4.42
	KGM1	0.92	1.53	0.61	9.56%	5.07%	-4.50%	2.18
	SUL1	3.00	1.52	-1.49	14.82%	17.82%	3.00%	3.25
	KG11	1.46	1.49	0.03	3.87%	4.86%	1.00%	4.04
	PPI1	4.10	1.48	-2.63	4.65%	9.50%	4.85%	2.49
	UMP1	0.51	1.45	0.94	12.06%	8.47%	-3.59%	4.24
	CBE1	3.28	1.35	-1.92	9.03%	10.29%	1.26%	3.35
	GBM1	1.33	1.23	-0.10	2.73%	7.80%	5.06%	3.00
	CBE3	1.60	1.12	-0.47	9.35%	13.44%	4.09%	2.16
	SNR1	2.82	0.92	-1.90	10.59%	7.03%	-3.56%	4.46
	CBE5	1.16	0.82	-0.34	14.03%	14.95%	0.91%	2.91
	SYM2	4.16	0.70	-3.46	2.76%	6.64%	3.88%	3.71
	KMD1	1.07	0.53	-0.54	12.93%	7.12%	-5.81%	1.88
	ANR1	1.84	0.17	-1.67	10.56%	18.12%	7.55%	1.07
	CNR1	0.81	0.10	-0.71	10.28%	19.25%	8.96%	3.12
	Total	111.71	61.82	-49.90	7.93%	8.27%	0.34%	133.15
NORTH ARCOT								
	KPM2	9.17	10.20	1.03	6.83%	5.97%	-0.86%	14.48
	SBR1	5.35	4.59	-0.75	11.39%	7.53%	-3.86%	9.34
	TRL1	7.48	4.13	-3.35	10.46%	10.65%	0.19%	7.53
	VEL2	5.41	3.38	-2.04	4.61%	6.26%	1.65%	7.14
	WJD1	3.72	3.10	-0.62	10.70%	7.84%	-2.86%	4.53
	VEL1	2.97	2.84	-0.13	4.38%	3.17%	-1.20%	6.12
	AKM1	6.14	2.77	-3.37	6.29%	6.91%	0.62%	6.98
	ABR1	7.28	2.73	-4.55	3.99%	7.25%	3.26%	4.01
	KPM1	1.74	2.58	0.84	5.70%	11.54%	5.84%	4.43
	ARC2	4.19	2.05	-2.13	2.34%	7.49%	5.15%	4.75
	TRT1	4.10	1.99	-2.11	3.02%	3.56%	0.54%	5.06
	TRR1	5.43	1.99	-3.44	6.15%	6.86%	0.71%	6.84
	BGR1	2.26	1.95	-0.31	8.21%	6.22%	-1.99%	2.39

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	CPT1	2.08	1.92	-0.16	5.89%	4.42%	-1.46%	2.54
	CGM1	3.20	1.87	-1.32	4.37%	1.95%	-2.42%	3.54
	CYR1	3.20	1.68	-1.52	6.86%	1.00%	-5.86%	3.26
	VNB1	3.28	1.54	-1.74	5.15%	2.86%	-2.29%	4.09
	WJP1	1.23	1.54	0.31	6.45%	8.31%	1.86%	3.87
	VSI1	5.99	1.53	-4.46	7.20%	7.88%	0.68%	4.37
	PTU1	1.21	1.45	0.24	3.78%	4.64%	0.85%	1.65
	UGI1	2.53	1.25	-1.28	7.52%	5.15%	-2.37%	3.11
	SLG1	1.78	0.88	-0.90	7.73%	1.93%	-5.79%	3.42
	GDM1	1.96	0.81	-1.15	4.35%	9.42%	5.07%	3.84
	PLR1	1.71	0.65	-1.05	7.09%	-2.77%	-9.85%	2.49
	ANI1	3.49	0.48	-3.01	8.36%	-7.46%	-15.82%	2.67
	Total	96.88	59.90	-36.97	6.55%	6.19%	-0.35%	122.42
SOUTH ARCOT	CUD1	7.34	8.33	0.99	7.27%	8.28%	1.02%	10.84
	CDM1	5.32	5.41	0.08	4.00%	4.01%	0.01%	8.22
	TRK1	5.94	4.48	-1.46	5.28%	4.47%	-0.81%	7.10
	NVL2	4.23	3.85	-0.38	6.11%	-1.02%	-7.12%	6.59
	KLM1	3.93	3.53	-0.40	8.21%	10.31%	2.10%	5.55
	PRT1	2.88	3.44	0.56	2.44%	-0.48%	-2.92%	4.49
	ULP1	3.54	3.39	-0.15	5.40%	5.79%	0.39%	5.59
	SJI2	4.32	3.23	-1.09	2.58%	6.18%	3.59%	5.60
	POY1	4.72	2.55	-2.17	5.71%	7.61%	1.90%	9.54
	POY2	3.17	2.25	-0.91	8.11%	6.94%	-1.17%	8.53
	TDM1	3.57	1.67	-1.90	5.71%	3.78%	-1.93%	4.93
	KKI2	4.21	1.67	-2.54	7.04%	1.19%	-5.85%	7.33
	KML1	2.23	1.50	-0.73	3.61%	2.10%	-1.51%	3.15
	STP1	0.71	1.09	0.38	6.67%	-2.37%	-9.04%	2.50
	TVM2	2.19	1.06	-1.13	6.56%	8.24%	1.68%	5.13
	VPM2	4.42	1.03	-3.39	6.63%	-9.65%	-16.28%	5.52
	VPM1	2.86	0.93	-1.93	5.06%	2.49%	-2.57%	2.23
	TVM1	2.29	0.91	-1.38	4.43%	1.42%	-3.01%	3.43
	MKM1	1.27	0.69	-0.59	4.44%	-4.82%	-9.27%	2.52
	VCM1	0.87	0.20	-0.67	6.48%	4.32%	-2.16%	3.45
	Total	70.01	51.19	-18.81	5.66%	4.39%	-1.27%	112.23
KL-SOUTH	TVP1	5.60	2.52	-3.07	6.44%	5.63%	-0.81%	8.20
	KLR1	1.20	2.15	0.95	5.08%	4.07%	-1.01%	2.66
	PAS1	0.36	1.94	1.58	5.91%	8.85%	2.95%	3.29
	Total	7.16	6.62	-0.54	6.18%	6.07%	-0.11%	14.15
OTHERS	CZWH		5.13	5.13	#Error	-9.01%	#Error	0.00
	S2SD		1.12	1.12	#Error	-1.77%	#Error	0.00
	SZSD		0.22	0.22	#Error	-1.83%	#Error	0.00
	WZSD		0.01	0.01	#Error	-46.66%	#Error	0.00
	WHMD				84.00%	#Error	#Error	0.00
	WHTV	(0.09)		0.09	6.42%	#Error	#Error	0.00
	WTRZ	(1.46)	(0.23)	1.23	6.69%	21.76%	15.07%	0.00
	WHCB	(0.14)	(0.52)	-0.38	4.95%	8.75%	3.79%	0.00
	WHPD	(0.28)	(0.54)	-0.26	-3.55%	7.44%	10.99%	0.00
	WHKP	(0.25)	(0.76)	-0.52	9.26%	12.68%	3.42%	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WHC3		(1.31)	-1.31	#Error	-10.55%	#Error	0.00
	WHUT		(1.67)	-1.67	#Error	8.88%	#Error	0.00
	WCHN		(14.48)	-14.48	#Error	6.79%	#Error	0.00
	Total	(2.22)	(13.02)	-10.80	5.66%	13.20%	7.54%	0.00
	Total	1218.52	652.20	-566.33	6.98%	5.96%	-1.02%	1558.53