



TN-Daily Sales Performance As on 27-09-2025 10:01:14 PM

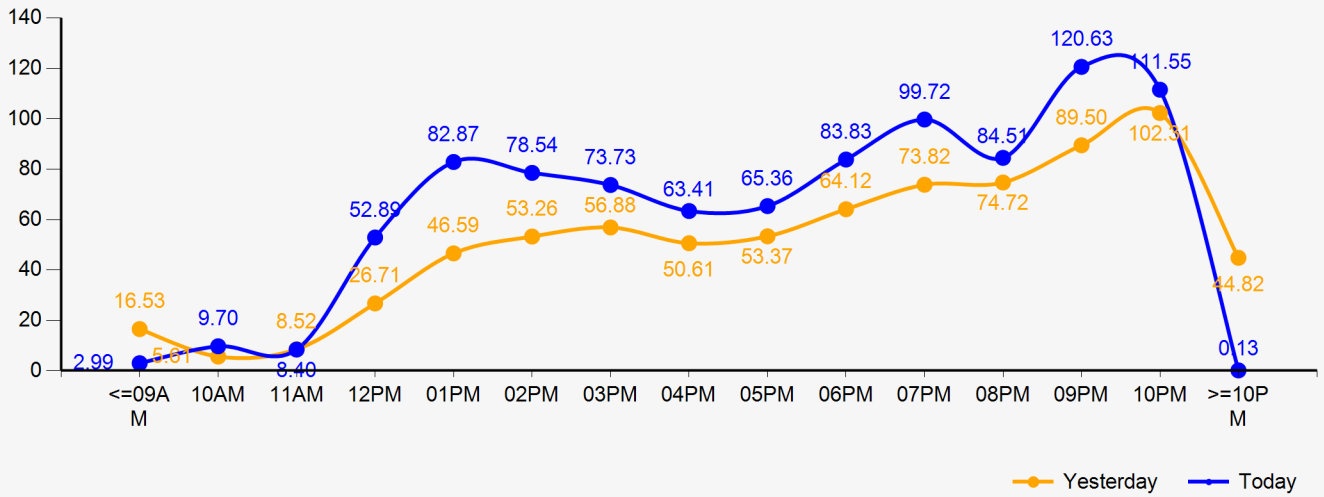
YD Sales : 767.36 L YD Order: 11.00 L

YD GP%: 6.72%

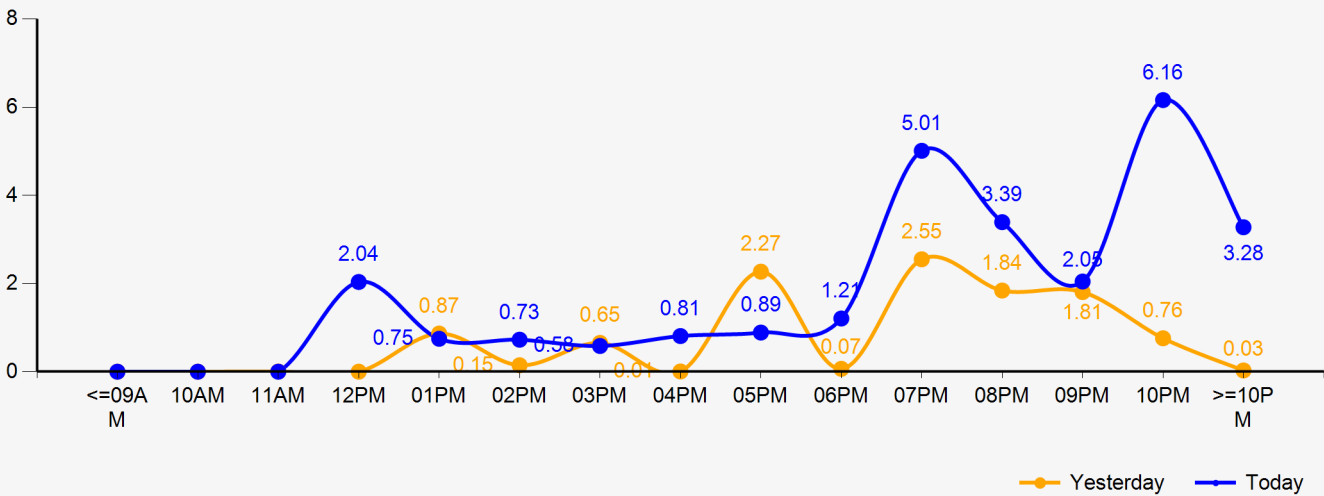
TD Sales : 938.25 L TD Order: 26.89 L

TD GP%: 5.92%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	58.94	154.62	95.68	5.88%	5.79%	-0.09%	126.03
CHENNAI-01	90.30	154.26	63.96	7.85%	8.01%	0.16%	132.72
SOUTH-03	67.33	149.80	82.47	8.59%	6.73%	-1.86%	113.65
SOUTH-01	110.54	118.01	7.47	6.12%	7.13%	1.01%	175.98
TRICHY-01	72.79	76.70	3.91	7.43%	8.10%	0.66%	99.59
NORTH ARCOT	128.80	74.96	-53.84	5.36%	7.05%	1.68%	77.46
SOUTH ARCOT	63.55	72.22	8.67	7.05%	6.92%	-0.13%	76.66
WEST-02	67.97	64.88	-3.09	6.36%	8.16%	1.80%	86.48
WEST-01	97.60	51.51	-46.08	7.32%	8.70%	1.38%	71.08
KL-SOUTH	9.33	8.85	-0.48	7.88%	5.28%	-2.59%	10.34
OTHERS	11.21	39.32	28.12	1.52%	-24.00%	-25.52%	0.00
Total	778.36	965.14	186.78	6.72%	5.92%	-0.80%	969.99

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH15	4.90	26.82	21.92	6.03%	4.29%	-1.73%	14.11
	MJR1	0.94	15.25	14.31	10.14%	6.27%	-3.87%	5.30
	CH03	10.67	13.00	2.33	4.20%	6.28%	2.08%	11.87

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH21	2.02	11.50	9.47	7.80%	6.42%	-1.38%	8.67
	CH12	1.86	10.65	8.79	8.77%	5.44%	-3.33%	6.44
	CH44	0.98	8.98	8.01	5.24%	3.21%	-2.02%	4.05
	CH33	5.78	7.59	1.81	-4.11%	7.87%	11.98%	4.02
	CH18	2.29	7.42	5.13	3.98%	10.86%	6.89%	6.38
	GPD1	0.45	6.48	6.03	8.98%	5.41%	-3.57%	3.06
	CH20	2.28	5.14	2.86	3.90%	7.14%	3.24%	6.28
	CH43	3.22	5.11	1.88	5.82%	8.03%	2.21%	3.60
	CH24	4.35	3.57	-0.78	6.95%	4.33%	-2.62%	5.26
	MC05	0.47	3.47	2.99	6.87%	2.27%	-4.59%	2.12
	CH23	0.63	3.43	2.80	8.30%	6.72%	-1.58%	2.41
	CH06	2.31	3.38	1.06	15.43%	8.24%	-7.20%	5.58
	CH34	4.67	3.20	-1.47	5.62%	6.81%	1.19%	5.60
	CH41	1.30	3.02	1.72	12.42%	8.63%	-3.78%	4.07
	CH36	0.62	2.74	2.12	4.54%	3.67%	-0.87%	3.06
	CH31	0.80	2.49	1.69	7.74%	8.65%	0.91%	2.68
	MC06	2.17	2.48	0.31	2.34%	1.47%	-0.87%	1.49
	CH17	1.12	2.43	1.31	2.02%	4.74%	2.72%	2.60
	CH46	1.85	2.08	0.23	3.07%	5.19%	2.12%	2.53
	CH09	0.34	1.66	1.32	176.15%	-8.17%	-184.33%	5.19
	CH27		1.46	1.45	28.98%	8.96%	-20.02%	1.84
	UKI1	1.51	1.23	-0.28	2.73%	7.80%	5.07%	2.76
	PON1	0.13	0.05	-0.08	13.35%	19.39%	6.04%	2.84
	CH01				#Error	#Error	#Error	0.45
	CH32	1.25		-1.25	3.06%	#Error	#Error	0.92
	MC08				#Error	#Error	#Error	0.87
	Total	58.94	154.62	95.68	5.88%	5.79%	-0.09%	126.03
CHENNAI-01								
	MRM1	0.24	35.59	35.34	43.53%	7.26%	-36.27%	4.08
	CH19	2.69	13.56	10.87	6.71%	6.17%	-0.54%	6.28
	CH08	5.40	10.46	5.06	10.75%	10.65%	-0.10%	8.64
	CH16	7.43	8.18	0.75	9.17%	9.92%	0.75%	9.09
	CH07	2.76	7.68	4.92	5.83%	4.37%	-1.46%	6.83
	CH42	4.53	7.32	2.79	8.33%	7.42%	-0.91%	5.52
	CH38	1.29	5.85	4.56	6.44%	6.55%	0.11%	3.45
	CH05	4.87	5.77	0.90	5.07%	8.09%	3.02%	7.53
	CH14	6.09	5.66	-0.43	8.01%	7.66%	-0.36%	11.10
	CH28	2.58	5.49	2.91	12.77%	9.51%	-3.26%	5.08
	CH45	3.42	5.23	1.81	9.35%	7.02%	-2.33%	3.93
	CH48	4.14	5.11	0.97	8.97%	9.38%	0.41%	6.10
	GUD1	2.51	5.02	2.51	6.26%	12.54%	6.28%	4.21
	AVD1	5.11	4.62	-0.50	8.35%	9.19%	0.84%	5.30
	CH30	3.18	3.78	0.60	8.98%	10.38%	1.40%	3.99
	CH22	3.51	3.05	-0.46	6.05%	12.62%	6.58%	4.09
	KNR1	2.39	2.95	0.57	6.17%	5.69%	-0.48%	3.58
	SKL1	2.97	2.95	-0.03	7.10%	3.24%	-3.86%	2.92
	CH39	2.88	2.91	0.03	6.72%	9.96%	3.23%	3.35
	CH11	3.55	2.88	-0.67	6.78%	10.82%	4.04%	4.73
	GUD2	5.01	2.42	-2.58	9.13%	6.39%	-2.74%	4.06

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH35	4.93	1.99	-2.94	6.04%	5.99%	-0.05%	2.55
	CH40	2.42	1.62	-0.80	3.46%	5.20%	1.74%	3.42
	CGL1	1.16	0.73	-0.43	3.94%	12.29%	8.35%	3.16
	MC10	1.30	0.72	-0.58	5.91%	1.65%	-4.26%	1.28
	CH26	0.29	0.70	0.41	8.73%	20.77%	12.04%	1.43
	TKM1	1.40	0.68	-0.71	3.62%	10.64%	7.02%	2.30
	CH29	0.95	0.50	-0.46	17.77%	4.81%	-12.96%	1.25
	CH37	1.02	0.47	-0.55	6.40%	12.54%	6.14%	1.82
	MC09	0.26	0.17	-0.09	5.92%	4.89%	-1.04%	0.71
	MC02		0.17	0.17	#Error	7.03%	#Error	0.92
	Total	90.30	154.26	63.96	7.85%	8.01%	0.16%	132.72
SOUTH-03	NKI1	0.61	25.67	25.07	14.77%	6.54%	-8.24%	1.84
	MDU1	8.47	15.99	7.53	6.56%	3.77%	-2.79%	14.54
	MDU2	4.07	9.47	5.40	10.31%	7.09%	-3.22%	6.23
	TEN2	1.21	7.30	6.09	10.31%	3.48%	-6.84%	2.92
	TEN1	1.29	6.08	4.79	11.72%	5.39%	-6.33%	2.94
	MDU6	3.64	5.37	1.72	8.59%	5.91%	-2.68%	5.33
	MPA1	2.65	4.82	2.17	6.92%	8.27%	1.35%	2.81
	DGL1	2.92	4.78	1.87	11.90%	9.50%	-2.39%	7.17
	KKD3	6.33	4.55	-1.78	9.65%	14.01%	4.36%	1.47
	DKI1	2.12	3.95	1.83	7.64%	7.88%	0.25%	3.88
	TMM1	3.20	3.69	0.49	8.67%	3.39%	-5.28%	3.65
	USL1	0.88	3.44	2.56	12.58%	3.64%	-8.94%	2.28
	TPT1	4.00	3.37	-0.63	8.35%	4.15%	-4.20%	2.45
	MDU3	1.24	3.22	1.98	1.93%	5.09%	3.15%	4.41
	CBM1	0.69	3.21	2.52	10.26%	5.98%	-4.28%	2.86
	ODM1	0.88	3.19	2.31	5.42%	5.55%	0.13%	1.92
	ADP1	1.76	3.13	1.37	9.07%	11.68%	2.61%	1.94
	ATG1	1.12	3.01	1.90	17.91%	6.08%	-11.83%	3.64
	MDU4	3.17	2.97	-0.20	5.13%	7.55%	2.42%	2.82
	BTU1	1.08	2.47	1.40	4.75%	6.54%	1.79%	1.45
	SVG1	1.50	2.36	0.86	10.77%	12.47%	1.70%	2.72
	CMR1	0.84	2.35	1.51	3.97%	4.05%	0.08%	1.71
	BNR1	1.25	2.28	1.03	11.01%	10.14%	-0.88%	2.29
	PNV1	0.78	2.23	1.45	5.79%	4.80%	-0.99%	1.38
	NTM1	0.83	2.14	1.30	11.14%	-0.11%	-11.25%	2.11
	MDU5	1.33	2.04	0.71	10.93%	11.88%	0.95%	2.50
	DGL2	1.15	1.87	0.71	10.32%	11.01%	0.69%	2.66
	TDI1	0.75	1.85	1.10	9.03%	10.95%	1.93%	2.03
	PVI1	2.17	1.79	-0.39	1.95%	11.66%	9.71%	2.83
	KRR1	1.15	1.72	0.58	12.47%	4.41%	-8.05%	1.98
	PKM1	1.03	1.49	0.45	7.07%	6.91%	-0.15%	1.78
	KPT1	0.24	1.45	1.21	8.46%	7.10%	-1.36%	2.15
	SGP1	0.80	1.43	0.63	7.59%	7.61%	0.02%	1.37
	KYK1	0.27	1.42	1.15	16.51%	14.93%	-1.59%	1.43
	PNI1	0.44	1.33	0.89	8.40%	7.27%	-1.14%	1.76
	MLR1	0.86	1.00	0.14	9.34%	9.52%	0.18%	1.90
	MNM1	0.50	0.89	0.39	11.17%	11.74%	0.57%	1.88

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	KKD2	0.13	0.46	0.34	24.42%	18.99%	-5.44%	2.64
	Total	67.33	149.80	82.47	8.59%	6.73%	-1.86%	113.65
SOUTH-01								
	SGT1	0.21	25.28	25.08	7.59%	5.18%	-2.41%	3.30
	TUT1	15.73	10.60	-5.13	3.26%	5.35%	2.09%	18.41
	KVT1	5.78	7.30	1.53	8.72%	7.92%	-0.80%	11.51
	ERL2	1.62	6.95	5.32	12.99%	9.15%	-3.84%	2.36
	TVL1	9.37	6.87	-2.49	5.40%	6.94%	1.54%	23.73
	NGR1	7.79	5.95	-1.84	6.20%	9.85%	3.65%	10.70
	VLY1	5.07	5.62	0.56	12.17%	4.93%	-7.24%	4.88
	TKS2	4.26	4.52	0.26	7.13%	6.46%	-0.67%	5.53
	RPM1	2.50	4.06	1.56	8.15%	7.48%	-0.67%	6.65
	TUT2	6.07	3.86	-2.21	4.82%	6.42%	1.61%	6.87
	VNR2	10.09	3.28	-6.80	-4.92%	7.97%	12.89%	6.87
	MAR1	3.76	2.82	-0.94	7.51%	6.29%	-1.22%	5.30
	RND1	3.14	2.44	-0.70	8.23%	9.84%	1.61%	5.63
	VNR1	1.75	2.34	0.59	6.54%	8.08%	1.54%	2.45
	PKD1	2.03	2.11	0.07	8.14%	7.08%	-1.06%	2.63
	SVK1	2.94	1.87	-1.07	10.33%	11.07%	0.74%	4.46
	TVL2	2.73	1.75	-0.98	11.50%	4.70%	-6.80%	1.70
	TKS1	1.92	1.75	-0.17	10.08%	13.87%	3.79%	4.86
	PDI1	1.83	1.67	-0.16	7.88%	10.15%	2.27%	2.27
	SNL1	1.65	1.64	-0.01	7.44%	9.34%	1.90%	2.77
	TYI1	1.16	1.61	0.45	4.39%	8.10%	3.71%	2.18
	SKD1	1.54	1.37	-0.17	14.56%	9.17%	-5.40%	1.51
	STU2	1.08	1.29	0.22	7.79%	15.03%	7.25%	1.87
	SDI1	1.87	1.22	-0.65	6.31%	7.10%	0.79%	3.57
	ASM1	1.91	1.22	-0.70	5.90%	10.36%	4.45%	2.02
	VKM1	0.49	1.15	0.66	21.71%	-9.50%	-31.21%	2.09
	APK2	0.16	1.13	0.98	4.13%	10.93%	6.80%	5.40
	MMT1	1.11	1.09	-0.02	10.31%	7.19%	-3.12%	2.59
	APK1	1.65	0.87	-0.77	11.91%	15.29%	3.39%	3.37
	TCN1	1.67	0.79	-0.88	11.18%	14.82%	3.64%	3.66
	UDN1	2.11	0.79	-1.32	6.19%	8.10%	1.91%	2.07
	KGL1	1.54	0.73	-0.82	5.37%	6.18%	0.81%	2.27
	ARM1	0.86	0.69	-0.18	9.62%	7.37%	-2.25%	2.15
	TKY1	0.69	0.52	-0.18	13.02%	6.50%	-6.52%	3.05
	KYR1	1.05	0.51	-0.54	7.94%	9.66%	1.71%	1.55
	KSM1	1.18	0.27	-0.91	2.26%	4.23%	1.98%	2.59
	COL1	0.26	0.10	-0.16	8.80%	9.46%	0.67%	1.14
	Total	110.54	118.01	7.47	6.12%	7.13%	1.01%	175.98
TRICHY-01								
	TRY1	13.65	15.97	2.32	5.96%	6.24%	0.29%	20.09
	TNJ1	7.13	6.32	-0.80	7.60%	10.99%	3.39%	6.71
	KUM1	6.14	5.09	-1.05	6.87%	9.17%	2.30%	5.44
	MDI1	1.25	4.68	3.43	9.16%	8.44%	-0.72%	2.98
	PBR2	2.78	3.96	1.17	10.69%	7.48%	-3.22%	5.92
	TNJ2	5.15	3.77	-1.38	7.88%	6.01%	-1.88%	4.44

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	MSI1	2.62	3.76	1.14	4.95%	6.67%	1.71%	1.76
	TYR1	1.50	3.28	1.79	9.40%	8.09%	-1.32%	3.43
	MVM1	2.45	3.17	0.72	10.87%	14.98%	4.11%	4.60
	TVR2	2.84	2.78	-0.05	6.32%	6.63%	0.31%	4.49
	TRY3	2.03	2.51	0.48	6.18%	8.31%	2.13%	3.70
	PDK1	0.65	2.40	1.75	1.67%	8.68%	7.02%	1.67
	PTK1	3.70	2.37	-1.34	7.54%	9.38%	1.84%	4.07
	TVR1	2.36	2.25	-0.11	7.70%	7.92%	0.22%	1.67
	NGT1	4.50	2.19	-2.31	7.48%	8.91%	1.44%	3.64
	KIK1	1.44	1.74	0.30	10.44%	10.19%	-0.25%	3.24
	APM1	0.57	1.59	1.02	6.15%	2.74%	-3.40%	1.77
	ORU1	1.73	1.41	-0.32	7.96%	6.73%	-1.22%	1.99
	JKM1	1.60	1.41	-0.19	7.47%	9.71%	2.24%	2.90
	TRY2	1.98	1.33	-0.65	2.87%	11.68%	8.81%	1.97
	TTP1	1.05	1.11	0.05	6.92%	7.56%	0.64%	2.60
	KRN1	0.87	1.01	0.14	16.05%	7.10%	-8.95%	1.70
	NMM1	1.30	0.93	-0.37	8.92%	9.96%	1.04%	2.48
	AYR1	1.17	0.63	-0.54	4.81%	6.86%	2.06%	2.42
	PBR1	1.47	0.54	-0.93	12.13%	4.57%	-7.56%	1.99
	NCK1	0.86	0.50	-0.36	12.17%	4.46%	-7.71%	1.93
	Total	72.79	76.70	3.91	7.43%	8.10%	0.66%	99.59
NORTH ARCOT								
	KPM2	5.84	13.17	7.34	6.06%	5.62%	-0.44%	8.35
	VEL1	4.48	9.96	5.48	7.15%	6.30%	-0.85%	4.52
	PLR1	21.95	5.67	-16.28	4.39%	8.08%	3.70%	2.12
	WJD1	2.97	5.26	2.29	8.75%	6.11%	-2.64%	4.92
	CGM1	46.29	4.53	-41.77	4.59%	5.65%	1.06%	3.47
	WJP1	2.11	3.80	1.69	4.45%	6.51%	2.05%	2.33
	TRL1	2.50	3.17	0.67	7.13%	8.61%	1.47%	5.75
	KPM1	1.56	3.07	1.51	3.32%	6.19%	2.86%	3.09
	SBR1	3.05	2.80	-0.25	6.59%	5.77%	-0.82%	4.22
	SLG1	1.28	2.33	1.06	1.15%	13.48%	12.33%	1.74
	TRR1	4.65	2.28	-2.36	4.12%	9.22%	5.09%	4.54
	GDM1	2.56	2.07	-0.48	6.41%	5.12%	-1.29%	2.61
	CPT1	1.16	2.00	0.84	3.86%	5.29%	1.43%	1.35
	VNB1	2.91	1.98	-0.93	6.96%	4.44%	-2.52%	1.99
	ARC2	2.06	1.85	-0.21	4.52%	9.91%	5.39%	3.52
	VEL2	6.48	1.82	-4.66	4.58%	10.72%	6.14%	4.57
	ANI1	0.66	1.44	0.78	8.61%	4.04%	-4.57%	1.74
	TRT1	1.56	1.41	-0.14	4.66%	10.41%	5.75%	2.15
	BGR1	2.25	1.38	-0.87	10.52%	7.13%	-3.39%	1.73
	VSI1	0.80	1.13	0.33	14.14%	13.52%	-0.62%	2.41
	ABR1	2.05	1.06	-0.99	5.44%	11.88%	6.44%	2.75
	UGI1	0.82	0.99	0.17	10.82%	3.92%	-6.90%	1.80
	AKM1	7.09	0.81	-6.28	8.33%	12.22%	3.89%	2.93
	CYR1	1.25	0.50	-0.75	5.02%	12.09%	7.07%	1.81
	PTU1	0.47	0.46	-0.01	4.78%	5.36%	0.58%	1.05
	Total	128.80	74.96	-53.84	5.36%	7.05%	1.68%	77.46
SOUTH ARCOT								
	POY1	3.43	12.15	8.71	8.23%	7.09%	-1.14%	6.24

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH ARCOT	TRK1	23.55	9.79	-13.76	5.65%	6.43%	0.78%	4.94
	POY2	1.52	7.68	6.16	4.91%	7.10%	2.19%	6.11
	KKI2	1.17	6.36	5.19	12.09%	6.48%	-5.62%	4.61
	CUD1	4.88	6.21	1.32	7.90%	7.14%	-0.76%	7.23
	NVL2	1.51	4.30	2.79	7.50%	4.58%	-2.93%	5.46
	ULP1	1.82	4.24	2.42	7.58%	8.25%	0.68%	3.73
	TDM1	4.99	3.61	-1.38	9.27%	6.80%	-2.47%	4.12
	KLM1	3.18	3.08	-0.10	6.50%	8.64%	2.14%	3.47
	TVM2	2.65	2.58	-0.07	7.69%	4.97%	-2.72%	3.31
	CDM1	2.21	2.35	0.15	11.01%	10.64%	-0.37%	4.34
	MKM1	0.65	1.75	1.10	14.80%	7.40%	-7.40%	2.02
	VPM2	2.78	1.69	-1.09	7.91%	2.52%	-5.39%	3.93
	TVM1	3.16	1.68	-1.48	5.31%	6.28%	0.97%	2.25
	SJI1	2.37	1.41	-0.96	7.67%	6.22%	-1.45%	3.81
	VPM1	0.16	1.10	0.93	3.60%	7.48%	3.88%	1.65
	KML1	0.78	0.91	0.13	5.74%	9.21%	3.48%	2.07
	PRT1	1.35	0.47	-0.88	3.19%	7.77%	4.58%	3.14
	STP1	0.88	0.46	-0.43	7.81%	13.32%	5.51%	1.86
	VCM1	0.52	0.43	-0.09	13.18%	9.29%	-3.89%	2.36
	Total	63.55	72.22	8.67	7.05%	6.92%	-0.13%	76.66
WEST-02	HSR2	3.38	7.85	4.47	4.34%	8.24%	3.90%	5.02
	SLM1	6.00	5.17	-0.84	5.25%	3.13%	-2.12%	8.72
	ERD2	6.12	4.65	-1.47	6.99%	9.15%	2.16%	4.15
	ERD1	3.28	3.35	0.08	8.92%	10.12%	1.20%	3.98
	NKL2	3.29	2.87	-0.42	4.51%	9.46%	4.95%	4.24
	VPD1	3.16	2.69	-0.47	7.02%	9.39%	2.37%	2.89
	MCR1	1.47	2.66	1.19	4.92%	5.29%	0.37%	2.27
	BMD1	1.68	2.21	0.53	3.94%	7.14%	3.19%	1.67
	HRR1	1.34	2.11	0.77	12.99%	6.20%	-6.79%	2.09
	KMM1	0.21	2.10	1.89	18.25%	10.64%	-7.61%	1.69
	SLM2	3.34	2.06	-1.29	10.93%	9.82%	-1.12%	2.57
	HSR1	5.08	2.05	-3.03	8.25%	12.27%	4.02%	3.20
	ATU1	2.67	1.95	-0.73	7.29%	10.52%	3.24%	3.29
	SLM3	1.10	1.93	0.84	-1.46%	10.28%	11.74%	4.04
	DPR2	2.09	1.86	-0.23	8.59%	5.52%	-3.07%	1.90
	OML1	4.06	1.58	-2.49	2.62%	5.22%	2.61%	2.37
	TRM1	1.26	1.57	0.30	4.91%	8.13%	3.23%	3.63
	CMI1	0.56	1.53	0.97	10.06%	9.04%	-1.01%	1.33
	TCG1	0.35	1.45	1.10	8.03%	5.22%	-2.80%	2.00
	PMP1	1.44	1.45		10.31%	6.08%	-4.23%	1.79
	EPI1	0.70	1.30	0.61	7.65%	5.41%	-2.23%	2.35
	KVP1	2.22	1.28	-0.95	2.57%	6.85%	4.29%	1.82
	PLC1	0.81	1.22	0.41	5.83%	7.41%	1.58%	1.66
	MTR1	2.69	1.10	-1.59	8.79%	9.63%	0.84%	2.86
	DPR1	0.92	1.04	0.12	9.38%	9.09%	-0.29%	1.44
	SGI1	0.77	1.03	0.26	1.66%	5.78%	4.13%	1.57
	PDR1	0.81	0.92	0.11	-0.80%	15.09%	15.89%	1.56
	APN1	1.46	0.92	-0.54	10.37%	13.35%	2.97%	2.01

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	KRI1	1.27	0.80	-0.46	3.74%	15.88%	12.13%	2.22
	EDP1	1.84	0.73	-1.10	3.64%	5.40%	1.76%	1.12
	RSP1	1.20	0.68	-0.53	7.56%	6.88%	-0.69%	2.27
	VKL1	1.34	0.57	-0.77	1.28%	11.80%	10.51%	1.54
	SGG1	0.06	0.22	0.16	20.45%	9.97%	-10.48%	1.21
	Total	67.97	64.88	-3.09	6.36%	8.16%	1.80%	86.48
WEST-01	CBE2	15.91	6.34	-9.57	5.57%	9.99%	4.43%	10.98
	TPR2	35.57	4.68	-30.90	6.48%	6.53%	0.05%	4.27
	UAM1	3.18	4.63	1.45	7.26%	6.37%	-0.89%	4.14
	MPM1	2.41	3.07	0.65	10.86%	10.85%	-0.01%	2.13
	KGI1	1.75	2.96	1.21	3.80%	7.82%	4.02%	1.98
	DPM2	2.15	2.70	0.54	10.89%	10.81%	-0.08%	1.68
	PLI1	3.07	2.64	-0.43	8.09%	6.05%	-2.04%	3.00
	CBE4	2.91	2.33	-0.58	8.97%	9.51%	0.54%	4.53
	SUL1	1.03	2.13	1.09	9.23%	12.60%	3.36%	1.57
	KMR1	1.88	2.09	0.22	9.32%	8.24%	-1.08%	3.58
	PDM1	0.95	1.64	0.69	11.97%	8.36%	-3.62%	1.15
	CNR1	2.69	1.51	-1.18	13.01%	10.14%	-2.86%	1.67
	TPR1	8.45	1.49	-6.96	9.92%	3.90%	-6.02%	3.13
	KMD1	2.03	1.42	-0.61	17.74%	8.33%	-9.41%	1.81
	CBE6	1.06	1.37	0.31	16.67%	13.13%	-3.54%	2.84
	GDR1	1.34	1.31	-0.03	2.76%	11.14%	8.37%	1.63
	TPR3	2.44	1.29	-1.15	7.36%	8.43%	1.07%	2.03
	GBM1	3.24	1.15	-2.09	6.24%	2.12%	-4.11%	1.74
	TPR4	0.80	1.08	0.29	7.34%	0.65%	-6.69%	2.01
	UMP1	1.06	1.06	-0.01	2.87%	6.19%	3.32%	1.71
	AVI1	2.11	1.00	-1.11	8.21%	9.02%	0.81%	1.87
	SNR1	0.61	0.87	0.27	16.41%	11.93%	-4.48%	2.27
	KGM1	1.09	0.78	-0.31	8.05%	17.77%	9.72%	1.32
	CBE1	3.29	0.56	-2.73	9.89%	14.25%	4.35%	2.28
	ANR1	0.06	0.53	0.47	21.50%	4.86%	-16.64%	0.67
	CBE5	(7.05)	0.49	7.53	15.22%	19.46%	4.24%	1.68
	SYM2	1.91	0.19	-1.71	12.13%	17.57%	5.44%	1.32
	PPI1	0.78	0.18	-0.61	9.51%	15.31%	5.80%	1.09
	CBE3	0.85	0.02	-0.83	12.24%	-86.38%	-98.62%	0.98
	Total	97.60	51.51	-46.08	7.32%	8.70%	1.38%	71.08
KL-SOUTH	TVP1	3.80	6.21	2.40	8.13%	5.44%	-2.69%	5.55
	KLR1	0.66	1.73	1.07	11.14%	6.36%	-4.78%	2.75
	PAS1	4.87	0.91	-3.96	7.23%	2.18%	-5.05%	2.04
	Total	9.33	8.85	-0.48	7.88%	5.28%	-2.59%	10.34
OTHERS	CZWH	2.99	21.26	18.28	-8.06%	-13.80%	-5.73%	0.00
	WHC3	4.56	3.55	-1.02	10.28%	16.97%	6.69%	0.00
	WZSD		3.22	3.22	#Error	-71.37%	#Error	0.00
	S2SD	1.57	2.51	0.94	-1.38%	-43.80%	-42.42%	0.00
	SZSD	1.08	2.38	1.30	5.59%	-36.25%	-41.84%	0.00
	GHUB		2.30	2.30	#Error	-4.51%	#Error	0.00
	TZSD	0.04	2.21	2.18	-573.90%	-44.46%	529.43%	0.00
	WZWH	0.36	1.89	1.53	-0.75%	-92.77%	-92.01%	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	NASD	0.61		-0.61	20.57%	#Error	#Error	0.00
	Total	11.21	39.32	28.12	1.52%	-24.00%	-25.52%	0.00
	Total	778.36	965.14	186.78	6.72%	5.92%	-0.80%	969.99