



TN-Daily Sales Performance As on 27-07-2025 11:55:45 PM

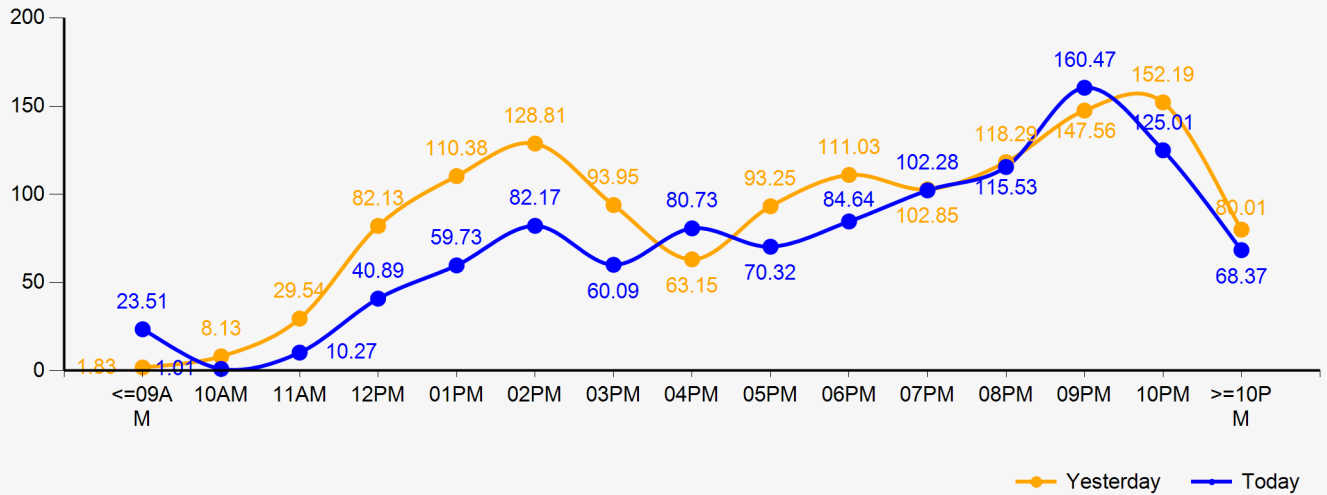
YD Sales : 1323.11 L YD Order: 19.57 L

YD GP%: 6.65%

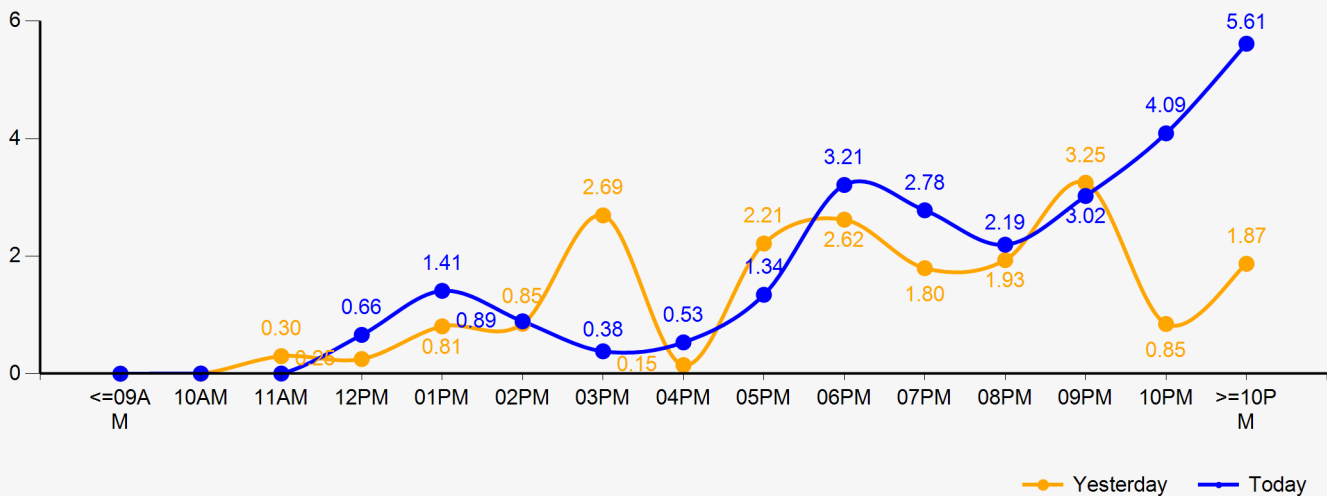
TD Sales : 1085.03 L TD Order: 26.14 L

TD GP%: 8.25%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	285.09	181.53	-103.56	5.82%	6.87%	1.05%	121.13
CHENNAI-01	148.27	179.33	31.06	8.06%	8.16%	0.10%	125.57
WEST-02	133.80	146.61	12.81	8.08%	9.48%	1.40%	93.01
WEST-01	64.89	126.97	62.08	8.55%	7.85%	-0.70%	71.36
NORTH ARCOT	71.50	112.14	40.64	6.74%	7.75%	1.02%	73.90
SOUTH-03	206.38	105.78	-100.60	6.59%	9.47%	2.87%	113.02
TRICHY-01	130.81	91.49	-39.32	6.73%	8.18%	1.45%	107.99
SOUTH-01	175.37	88.70	-86.67	5.65%	9.33%	3.68%	166.52
SOUTH ARCOT	108.12	71.86	-36.25	6.45%	7.74%	1.29%	65.47
KL-SOUTH	5.09	6.99	1.90	8.60%	9.37%	0.76%	8.56
OTHERS	13.38	(0.23)	-13.60	-1.70%	12.48%	14.18%	0.00
Total	1342.68	1111.17	-231.52	6.65%	8.25%	1.60%	946.54

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH34	4.96	54.71	49.76	8.48%	4.27%	-4.21%	5.75
	CH15	24.10	16.66	-7.44	5.37%	7.27%	1.90%	12.63
	CH03	33.72	13.90	-19.82	6.41%	8.01%	1.61%	12.27

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH20	19.86	9.50	-10.36	2.18%	5.86%	3.68%	6.28
	CH18	6.37	8.20	1.83	11.37%	10.90%	-0.47%	6.28
	GPD1	5.15	6.16	1.00	6.09%	4.51%	-1.58%	3.70
	MJR1	11.90	6.15	-5.75	6.37%	10.31%	3.93%	6.29
	CH43	6.82	6.00	-0.82	10.90%	8.84%	-2.07%	3.56
	CH12	27.40	5.95	-21.45	7.67%	7.66%	-0.01%	6.06
	CH21	27.81	5.67	-22.14	4.72%	6.89%	2.17%	8.32
	CH06	14.70	5.60	-9.10	3.74%	9.93%	6.19%	4.91
	CH41	16.84	5.10	-11.75	6.59%	6.63%	0.03%	3.99
	CH09	9.70	4.89	-4.81	4.04%	9.36%	5.32%	4.81
	CH44	5.40	4.76	-0.63	4.80%	10.40%	5.59%	3.82
	CH33	8.72	4.46	-4.27	5.54%	8.34%	2.79%	4.33
	CH24	8.72	3.51	-5.22	7.73%	10.01%	2.28%	4.32
	PON1	10.01	3.12	-6.88	4.75%	8.03%	3.28%	2.45
	CH23	4.64	3.06	-1.59	4.93%	6.19%	1.26%	1.84
	CH46	2.63	2.58	-0.05	8.83%	10.14%	1.30%	1.91
	CH17	5.61	2.40	-3.21	5.37%	6.67%	1.30%	2.73
	UKI1	6.92	2.24	-4.68	2.70%	4.94%	2.24%	2.96
	CH36	6.21	1.51	-4.70	14.53%	8.07%	-6.46%	2.75
	MC05	7.55	1.37	-6.18	-0.52%	2.78%	3.30%	1.89
	CH27	1.56	1.28	-0.28	6.70%	9.89%	3.19%	1.68
	CH31	4.02	0.91	-3.11	7.25%	13.66%	6.41%	1.84
	CH01	0.16	0.68	0.52	2.16%	11.82%	9.65%	0.36
	MC06	2.63	0.64	-1.99	6.64%	1.68%	-4.96%	1.56
	CH32	0.07	0.34	0.27	22.68%	6.72%	-15.96%	1.17
	MC08	0.90	0.19	-0.71	-0.45%	5.46%	5.91%	0.66
	Total	285.09	181.53	-103.56	5.82%	6.87%	1.05%	121.13
CHENNAI-01								
	CH14	11.95	14.02	2.06	8.57%	6.33%	-2.24%	8.99
	CH05	9.91	13.85	3.95	7.37%	8.24%	0.87%	7.05
	CH19	8.44	10.76	2.33	6.75%	9.55%	2.80%	6.15
	CH07	6.70	10.69	3.98	8.68%	9.55%	0.87%	6.08
	AVD1	10.63	8.66	-1.97	4.98%	5.03%	0.05%	4.70
	CH35	4.77	8.26	3.49	7.74%	7.22%	-0.52%	2.86
	GUD1	3.83	8.22	4.39	11.95%	9.11%	-2.84%	4.08
	CH16	7.82	7.79	-0.03	8.69%	8.31%	-0.39%	9.04
	CH08	7.26	7.41	0.15	8.65%	12.90%	4.25%	8.47
	CH28	4.14	7.00	2.86	12.08%	12.88%	0.81%	4.14
	CH45	4.91	6.45	1.54	9.54%	9.02%	-0.53%	3.53
	CH42	5.56	6.38	0.82	13.08%	10.81%	-2.28%	5.62
	CH30	2.84	6.19	3.35	7.66%	6.83%	-0.83%	4.52
	GUD2	2.63	5.98	3.34	7.13%	5.38%	-1.75%	3.55
	CH37	2.46	5.91	3.45	4.06%	9.45%	5.39%	1.51
	CH40	1.83	5.40	3.57	8.29%	-6.23%	-14.52%	3.55
	SKL1	3.39	4.95	1.56	8.55%	10.53%	1.99%	3.11
	MRM1	3.78	4.61	0.84	9.82%	11.69%	1.87%	3.20
	CH22	5.61	4.00	-1.61	10.66%	10.17%	-0.49%	4.44
	CH48	4.09	3.99	-0.09	11.14%	11.24%	0.10%	4.03
	CH29	15.06	3.88	-11.18	3.57%	4.79%	1.22%	2.60

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH38	3.21	3.86	0.66	7.75%	8.01%	0.26%	3.09
	KNR1	3.06	3.72	0.67	9.01%	9.31%	0.30%	3.15
	CGL1	2.68	3.30	0.62	8.21%	4.89%	-3.33%	3.10
	CH39	1.48	3.05	1.57	11.57%	9.98%	-1.60%	2.88
	CH11	4.57	2.77	-1.80	10.70%	9.63%	-1.08%	3.97
	TKM1	1.17	2.72	1.55	10.54%	8.44%	-2.09%	2.46
	MC09	1.06	2.16	1.10	1.90%	3.47%	1.57%	1.11
	MC10	2.23	1.82	-0.41	6.54%	7.51%	0.97%	1.43
	CH26	0.92	0.87	-0.04	7.46%	7.78%	0.32%	1.77
	MC02	0.30	0.64	0.34	4.36%	5.14%	0.77%	1.37
	Total	148.27	179.33	31.06	8.06%	8.16%	0.10%	125.57
WEST-02	RSP1	1.37	26.85	25.49	13.13%	11.76%	-1.37%	2.50
	SLM1	6.62	12.90	6.28	8.00%	8.64%	0.64%	8.06
	HSR1	4.49	7.45	2.96	11.55%	6.42%	-5.13%	4.09
	HSR2	10.39	6.95	-3.44	5.11%	9.66%	4.55%	5.20
	ERD2	4.83	6.22	1.39	9.04%	12.71%	3.67%	4.06
	ERD1	3.78	6.00	2.22	9.49%	7.49%	-2.00%	4.51
	TRM1	4.13	5.57	1.44	11.07%	6.96%	-4.11%	2.91
	SLM2	38.16	5.18	-32.98	7.99%	10.97%	2.97%	3.18
	DPR2	1.08	4.98	3.90	11.77%	5.20%	-6.57%	1.70
	SLM3	4.26	4.90	0.65	4.16%	9.40%	5.24%	4.06
	ATU1	4.75	4.39	-0.36	4.73%	6.77%	2.04%	3.56
	EPI1	1.64	4.36	2.72	12.29%	7.44%	-4.85%	2.33
	OML1	1.28	4.05	2.76	6.80%	12.27%	5.47%	2.48
	NKL2	2.99	3.87	0.88	8.17%	10.73%	2.57%	4.75
	BMD1	4.83	3.47	-1.36	7.73%	9.36%	1.64%	2.25
	VPD1	3.83	3.31	-0.52	11.07%	7.56%	-3.52%	3.58
	APN1	3.19	3.16	-0.03	14.12%	8.64%	-5.48%	2.51
	KRI1	4.55	2.98	-1.57	4.41%	5.50%	1.08%	2.40
	SGI1	2.94	2.80	-0.14	6.13%	11.28%	5.15%	1.73
	HRR1	2.66	2.77	0.11	7.28%	4.82%	-2.46%	2.17
	EDP1	1.58	2.53	0.96	0.66%	8.15%	7.50%	1.70
	PMP1	1.97	2.39	0.42	12.01%	7.51%	-4.50%	2.45
	MCR1	3.22	2.34	-0.88	10.43%	10.20%	-0.23%	2.87
	PDR1	0.95	2.26	1.31	10.65%	11.29%	0.64%	1.47
	MTR1	3.09	2.06	-1.02	8.01%	8.31%	0.29%	3.68
	PLC1	1.12	2.03	0.91	6.87%	12.69%	5.81%	1.48
	VKL1	1.43	2.01	0.58	6.77%	12.59%	5.81%	1.18
	KVP1	1.81	1.84	0.03	5.68%	8.71%	3.03%	2.33
	DPR1	1.72	1.70	-0.02	9.85%	7.25%	-2.60%	1.49
	KMM1	1.82	1.62	-0.20	12.64%	13.89%	1.25%	1.98
	TCG1	1.47	1.57	0.10	3.74%	12.86%	9.11%	1.47
	SGG1	1.06	1.09	0.03	13.58%	11.66%	-1.92%	1.38
	CMI1	0.78	1.00	0.23	6.72%	16.29%	9.57%	1.50
	Total	133.80	146.61	12.81	8.08%	9.48%	1.40%	93.01
WEST-01	CBE2	17.20	16.15	-1.05	8.19%	8.81%	0.62%	11.30
	TPR3	0.47	11.29	10.82	8.97%	6.80%	-2.17%	2.36
	TPR2	2.72	11.27	8.55	7.77%	1.40%	-6.37%	3.60

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	MPM1	0.81	8.08	7.27	6.67%	4.72%	-1.95%	2.52
	TPR1	1.10	7.59	6.48	11.19%	8.22%	-2.97%	3.39
	PLI1	3.52	5.98	2.46	10.93%	10.87%	-0.06%	2.97
	CBE4	6.69	5.85	-0.84	9.65%	11.00%	1.35%	3.38
	AVI1	1.38	5.13	3.75	9.19%	9.53%	0.34%	1.95
	SUL1	0.57	4.73	4.16	14.50%	8.65%	-5.86%	1.32
	TPR4	0.67	3.97	3.30	12.83%	8.78%	-4.06%	1.88
	DPM2	2.61	3.80	1.19	12.38%	10.91%	-1.47%	1.71
	CBE6	1.22	3.64	2.42	9.60%	11.05%	1.44%	3.38
	GDR1	1.35	3.62	2.27	6.71%	7.27%	0.55%	1.80
	SYM2	0.39	3.47	3.08	15.06%	6.95%	-8.10%	1.66
	UAM1	4.44	3.30	-1.15	7.21%	2.73%	-4.49%	4.19
	KMR1	0.12	3.09	2.98	20.50%	7.44%	-13.06%	4.19
	CBE1	2.06	3.06	1.00	12.54%	11.98%	-0.56%	1.98
	SNR1	1.78	3.05	1.27	7.71%	13.09%	5.38%	2.41
	KGM1	1.27	2.98	1.71	14.87%	9.23%	-5.64%	1.38
	CNR1	2.53	2.67	0.14	10.23%	8.17%	-2.05%	2.13
	CBE3	0.70	2.54	1.84	1.14%	10.78%	9.64%	1.29
	GBM1	1.15	2.39	1.25	7.44%	4.47%	-2.98%	1.77
	KGI1	3.20	2.27	-0.93	-1.76%	4.22%	5.98%	2.55
	ANR1	1.12	2.14	1.02	14.50%	9.69%	-4.81%	0.71
	UMP1	2.96	2.06	-0.90	3.69%	7.01%	3.32%	1.72
	PDM1	1.35	1.58	0.23	10.09%	11.04%	0.96%	1.20
	KMD1	1.09	0.81	-0.29	9.99%	11.25%	1.27%	1.28
	PPI1	0.42	0.48	0.06	12.05%	17.23%	5.17%	1.32
	Total	64.89	126.97	62.08	8.55%	7.85%	-0.70%	71.36
NORTH ARCOT								
	KPM2	10.94	10.00	-0.94	3.63%	8.01%	4.39%	7.97
	SBR1	4.29	8.50	4.21	7.02%	7.89%	0.86%	3.68
	AKM1	2.07	7.73	5.66	0.79%	6.56%	5.78%	3.02
	VEL1	3.80	7.61	3.81	10.91%	8.50%	-2.41%	6.57
	VSI1	1.03	7.60	6.57	7.46%	8.02%	0.57%	2.80
	TRL1	3.32	7.48	4.16	7.84%	9.02%	1.17%	5.09
	BGR1	0.84	7.18	6.34	10.53%	10.01%	-0.52%	1.85
	VEL2	5.86	6.27	0.41	9.94%	6.04%	-3.90%	4.58
	CPT1	1.31	4.77	3.46	7.46%	7.86%	0.40%	1.31
	TRR1	5.16	4.26	-0.90	7.00%	9.00%	2.00%	5.35
	TRT1	1.62	4.18	2.56	1.54%	8.42%	6.88%	2.24
	WJD1	1.00	3.95	2.94	12.83%	9.52%	-3.31%	2.89
	ANI1	1.82	3.78	1.96	4.71%	6.68%	1.97%	1.63
	GDM1	4.78	3.21	-1.57	4.11%	6.99%	2.87%	2.27
	CYR1	2.26	3.11	0.84	3.98%	6.59%	2.61%	1.79
	WJP1	3.17	3.01	-0.16	7.27%	9.03%	1.76%	1.97
	KPM1	2.88	2.91	0.03	4.75%	7.89%	3.14%	3.35
	UGI1	0.96	2.74	1.78	8.91%	5.84%	-3.08%	1.73
	PTU1	0.40	2.43	2.03	5.06%	6.39%	1.33%	1.23
	CGM1	2.19	2.39	0.20	8.25%	3.93%	-4.32%	2.51
	ARC2	2.75	2.34	-0.40	9.36%	5.67%	-3.69%	2.30
	SLG1	1.39	2.05	0.66	13.33%	6.79%	-6.54%	1.72

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	ABR1	3.36	1.74	-1.62	8.37%	7.29%	-1.08%	2.79
	VNB1	3.02	1.70	-1.33	6.48%	7.57%	1.10%	1.75
	PLR1	1.26	1.22	-0.04	9.58%	6.61%	-2.97%	1.51
	Total	71.50	112.14	40.64	6.74%	7.75%	1.02%	73.90
SOUTH-03	MDU1	15.37	17.25	1.88	7.43%	6.97%	-0.46%	12.64
	DGL1	11.63	10.10	-1.53	6.35%	8.36%	2.01%	7.52
	MDU6	8.96	6.17	-2.78	7.69%	12.76%	5.07%	5.56
	MDU2	11.92	5.99	-5.93	8.65%	9.43%	0.77%	6.24
	MPA1	5.50	4.78	-0.72	8.83%	10.69%	1.86%	2.79
	TMM1	40.19	4.71	-35.48	1.62%	9.94%	8.33%	4.41
	SVG1	4.56	4.13	-0.44	7.42%	9.09%	1.67%	2.92
	CBM1	3.34	3.92	0.58	6.00%	7.00%	1.00%	3.50
	MDU5	3.23	3.57	0.34	8.16%	10.11%	1.96%	2.64
	TEN2	7.31	3.03	-4.28	7.61%	13.43%	5.83%	3.28
	TEN1	5.88	2.84	-3.04	3.97%	6.05%	2.07%	2.91
	KRR1	1.98	2.73	0.75	10.31%	8.60%	-1.72%	2.40
	MDU4	3.70	2.70	-0.99	7.79%	10.87%	3.08%	3.13
	DGL2	4.72	2.63	-2.08	3.30%	5.76%	2.45%	3.14
	SGP1	2.88	2.61	-0.27	8.49%	11.14%	2.65%	1.64
	ATG1	7.39	2.26	-5.12	11.24%	14.12%	2.88%	3.55
	PVI1	2.12	2.08	-0.04	12.37%	11.11%	-1.26%	2.57
	BNR1	3.72	1.92	-1.81	8.01%	6.50%	-1.51%	2.25
	DKI1	7.31	1.92	-5.40	10.25%	12.18%	1.93%	3.13
	MDU3	5.67	1.87	-3.80	2.22%	10.23%	8.01%	3.58
	TDI1	3.66	1.83	-1.83	13.51%	9.56%	-3.94%	3.19
	NTM1	4.03	1.66	-2.37	6.29%	6.64%	0.34%	2.22
	MLR1	3.24	1.58	-1.66	8.88%	11.80%	2.91%	2.35
	PKM1	3.89	1.49	-2.40	7.34%	9.62%	2.28%	1.46
	TPT1	2.84	1.37	-1.47	10.96%	14.84%	3.87%	2.78
	KKD2	4.91	1.34	-3.58	10.81%	8.60%	-2.21%	2.68
	USL1	3.09	1.32	-1.77	5.62%	10.50%	4.88%	2.28
	CMR1	1.84	1.31	-0.54	5.64%	4.40%	-1.24%	1.81
	PNI1	3.08	1.14	-1.94	3.89%	9.24%	5.35%	1.75
	ADP1	4.32	1.09	-3.23	7.37%	15.58%	8.21%	2.03
	PNV1	2.88	1.05	-1.83	8.15%	14.86%	6.71%	1.52
	MNM1	2.56	0.93	-1.63	7.28%	16.15%	8.86%	1.89
	ODM1	2.12	0.76	-1.37	8.61%	8.30%	-0.31%	1.93
	NKI1	2.40	0.62	-1.78	10.99%	9.86%	-1.13%	2.04
	BTU1	1.87	0.56	-1.32	8.31%	11.57%	3.26%	1.34
	KPT1	2.25	0.52	-1.73	9.79%	15.10%	5.30%	1.97
	Total	206.38	105.78	-100.60	6.59%	9.47%	2.87%	113.02
TRICHY-01	TRY1	26.61	14.02	-12.59	4.38%	7.80%	3.42%	24.04
	KUM1	7.20	7.14	-0.06	8.60%	9.74%	1.13%	6.36
	TNJ1	9.96	6.54	-3.43	5.36%	8.18%	2.82%	6.84
	PBR2	11.37	5.92	-5.45	6.24%	6.61%	0.37%	6.32
	MDI1	3.32	5.08	1.76	9.14%	6.84%	-2.30%	3.35
	TVR2	7.41	5.08	-2.33	8.75%	9.85%	1.10%	4.21
	TRY3	2.12	4.18	2.06	5.10%	4.59%	-0.51%	4.48

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	TNJ2	7.87	4.04	-3.83	8.60%	8.16%	-0.44%	5.11
	MVM1	7.98	4.03	-3.96	8.66%	9.48%	0.82%	4.50
	TTP1	4.10	3.86	-0.24	7.01%	6.54%	-0.47%	3.10
	PTK1	4.89	3.68	-1.21	3.85%	8.87%	5.02%	4.55
	MSI1	3.28	3.13	-0.15	5.07%	8.26%	3.20%	3.31
	AYR1	3.14	2.77	-0.37	4.09%	8.11%	4.01%	2.15
	NGT1	2.94	2.58	-0.35	12.39%	6.26%	-6.13%	3.75
	TVR1	3.91	2.26	-1.65	5.93%	9.16%	3.24%	1.63
	TYR1	3.25	2.25	-1.00	5.96%	9.20%	3.24%	3.22
	NMM1	2.72	2.04	-0.68	10.57%	8.01%	-2.55%	2.24
	JKM1	3.37	1.95	-1.42	7.20%	10.74%	3.54%	3.05
	ORU1	2.59	1.87	-0.72	7.55%	4.99%	-2.56%	2.02
	TRY2	2.36	1.75	-0.61	9.73%	12.75%	3.02%	2.33
	KIK1	2.42	1.74	-0.68	9.35%	7.07%	-2.28%	2.31
	KRN1	2.56	1.53	-1.03	3.79%	9.00%	5.21%	1.59
	NCK1	1.15	1.35	0.20	10.76%	9.21%	-1.55%	1.60
	APM1	0.84	1.25	0.41	12.23%	10.62%	-1.61%	2.23
	PBR1	0.79	0.79		8.49%	14.31%	5.82%	2.08
	PDK1	2.64	0.66	-1.98	7.86%	8.96%	1.10%	1.62
	Total	130.81	91.49	-39.32	6.73%	8.18%	1.45%	107.99
SOUTH-01	TUT1	11.39	12.20	0.80	8.38%	8.35%	-0.03%	18.80
	TVL1	12.72	11.48	-1.24	7.84%	9.41%	1.57%	17.02
	NGR1	10.51	4.73	-5.78	7.02%	10.20%	3.18%	10.85
	KVT1	6.75	4.29	-2.46	12.45%	11.62%	-0.83%	7.82
	MAR1	79.53	4.28	-75.25	1.88%	7.68%	5.80%	8.83
	TKS2	2.67	4.14	1.47	8.24%	8.34%	0.10%	7.15
	TUT2	3.07	4.05	0.98	12.49%	5.53%	-6.96%	6.82
	VNR2	5.63	3.98	-1.65	7.45%	11.22%	3.77%	7.56
	TKS1	5.00	3.05	-1.95	11.64%	9.88%	-1.76%	6.32
	PKD1	3.32	2.63	-0.69	8.78%	11.21%	2.43%	4.42
	SVK1	2.89	2.48	-0.41	6.49%	6.60%	0.12%	4.58
	SNL1	1.18	2.29	1.11	10.33%	11.04%	0.71%	2.69
	PDI1	0.28	2.16	1.88	18.72%	8.88%	-9.84%	2.13
	APK1	1.61	1.84	0.23	10.26%	11.95%	1.69%	3.83
	SDI1	0.72	1.84	1.11	13.74%	6.42%	-7.32%	1.89
	STU2	0.67	1.81	1.13	9.48%	6.60%	-2.88%	1.92
	TCN1	1.66	1.72	0.06	10.04%	9.79%	-0.25%	4.05
	RPM1	3.64	1.68	-1.96	7.90%	9.59%	1.69%	4.04
	TKY1	1.15	1.59	0.43	3.63%	7.17%	3.54%	3.28
	ARM1	2.20	1.58	-0.62	13.92%	11.40%	-2.52%	1.58
	ERL1	1.48	1.57	0.09	12.53%	12.87%	0.34%	2.34
	RND1	2.81	1.50	-1.31	5.36%	9.44%	4.08%	7.44
	ASM1	0.79	1.39	0.60	16.89%	13.90%	-2.99%	2.06
	UDN1	1.00	1.32	0.32	9.43%	4.87%	-4.56%	2.91
	VLY1	3.26	1.31	-1.95	6.36%	11.38%	5.02%	5.77
	VNR1	1.71	1.31	-0.40	7.97%	12.08%	4.10%	2.55
	KGL1	1.50	1.28	-0.22	13.15%	9.40%	-3.74%	2.39
	TYI1	1.37	1.05	-0.32	-7.76%	7.55%	15.31%	1.49

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	SGT1	1.11	1.00	-0.11	7.07%	9.33%	2.27%	1.87
	KYR1	0.54	0.92	0.38	5.81%	8.97%	3.16%	2.33
	MMT1	0.97	0.81	-0.16	10.70%	9.75%	-0.95%	2.84
	VKM1	0.86	0.72	-0.14	15.12%	12.45%	-2.67%	2.16
	COL1	0.41	0.46	0.06	11.77%	16.23%	4.46%	1.53
	KSM1	0.63	0.25	-0.38	14.98%	15.39%	0.41%	1.36
	TVL2	0.35		-0.35	6.02%	#Error	#Error	1.89
	Total	175.37	88.70	-86.67	5.65%	9.33%	3.68%	166.52
SOUTH ARCOT	SJI1		10.90	10.90	#Error	6.24%	#Error	2.89
	POY1	10.72	7.95	-2.77	7.91%	8.05%	0.13%	5.48
	CUD1	10.05	7.39	-2.67	6.49%	7.41%	0.92%	6.71
	POY2	7.40	5.76	-1.64	9.29%	10.03%	0.74%	4.37
	TRK1	8.90	5.20	-3.70	7.91%	7.43%	-0.48%	4.22
	KKI2	7.39	5.11	-2.28	6.21%	6.26%	0.05%	4.38
	ULP1	6.08	4.49	-1.59	5.70%	5.75%	0.05%	3.41
	VPM2	6.47	4.03	-2.43	6.89%	9.11%	2.21%	3.39
	CDM1	7.83	3.29	-4.54	7.66%	11.30%	3.64%	4.20
	KLM1	2.48	3.26	0.78	9.46%	10.90%	1.45%	3.35
	VCM1	4.37	2.62	-1.75	7.69%	3.91%	-3.78%	2.51
	NVL2	4.88	2.58	-2.30	7.01%	9.10%	2.09%	4.31
	PRT1	4.44	1.98	-2.45	1.84%	11.84%	10.00%	2.12
	KML1	2.07	1.45	-0.62	1.90%	7.98%	6.08%	1.89
	TVM1	3.00	1.38	-1.63	3.96%	1.23%	-2.73%	2.15
	MKM1	4.38	1.30	-3.08	5.53%	11.08%	5.55%	1.51
	TDM1	6.54	0.94	-5.60	5.03%	9.83%	4.80%	2.79
	STP1	1.68	0.78	-0.90	7.73%	3.26%	-4.47%	1.61
	VPM1	3.75	0.76	-2.98	5.57%	5.67%	0.10%	1.18
	TVM2	5.69	0.70	-4.99	2.93%	7.04%	4.12%	3.00
	Total	108.12	71.86	-36.25	6.45%	7.74%	1.29%	65.47
KL-SOUTH	TVP1	4.25	5.50	1.26	8.74%	10.10%	1.37%	6.55
	PAS1	0.84	1.49	0.65	7.92%	6.64%	-1.28%	2.00
	Total	5.09	6.99	1.90	8.60%	9.37%	0.76%	8.56
OTHERS	CZWH	0.20		-0.20	-10.62%	#Error	#Error	0.00
	MSWH	0.16		-0.16	-14.10%	#Error	#Error	0.00
	S2SD	1.66		-1.66	-1.03%	#Error	#Error	0.00
	SZSD	1.75		-1.75	1.35%	#Error	#Error	0.00
	TZSD	2.57		-2.57	-0.89%	#Error	#Error	0.00
	WHC3	2.40		-2.40	1.11%	#Error	#Error	0.00
	WHVL	(0.02)		0.02	10.99%	#Error	#Error	0.00
	WZSD	2.26		-2.26	-0.64%	#Error	#Error	0.00
	WZWH	2.60		-2.60	-6.22%	#Error	#Error	0.00
	WTRZ	(0.20)	(0.23)	-0.03	8.18%	12.48%	4.30%	0.00
	Total	13.38	(0.23)	-13.60	-1.70%	12.48%	14.18%	0.00
	Total	1342.68	1111.17	-231.52	6.65%	8.25%	1.60%	946.54