



TN-Daily Sales Performance As on 27-05-2026 11:55:25 PM

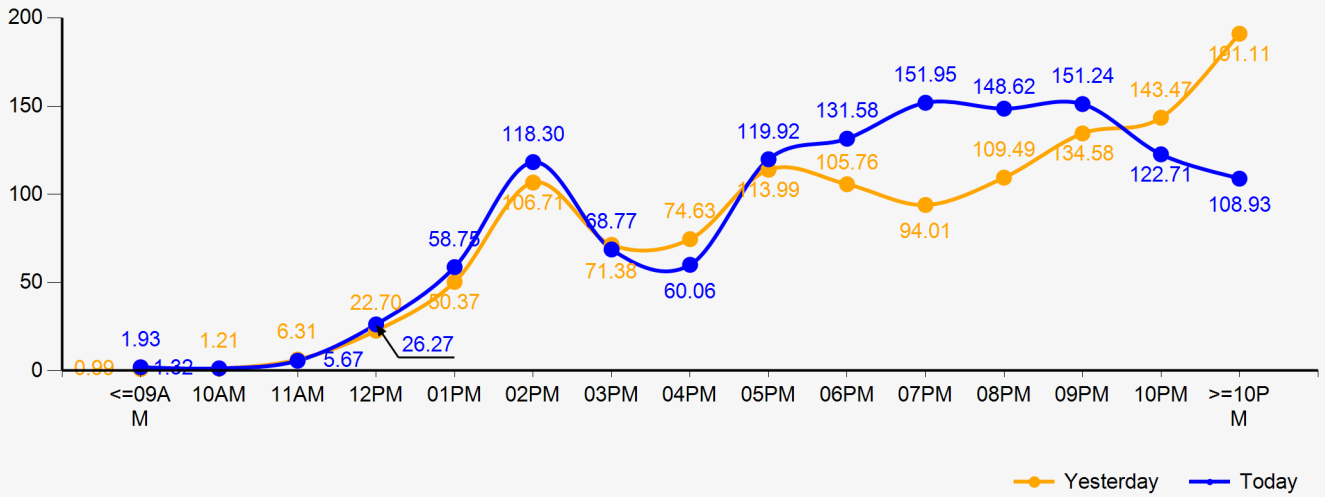
YD Sales : 1226.71 L YD Order: 6.31 L

YD GP%: 7.85%

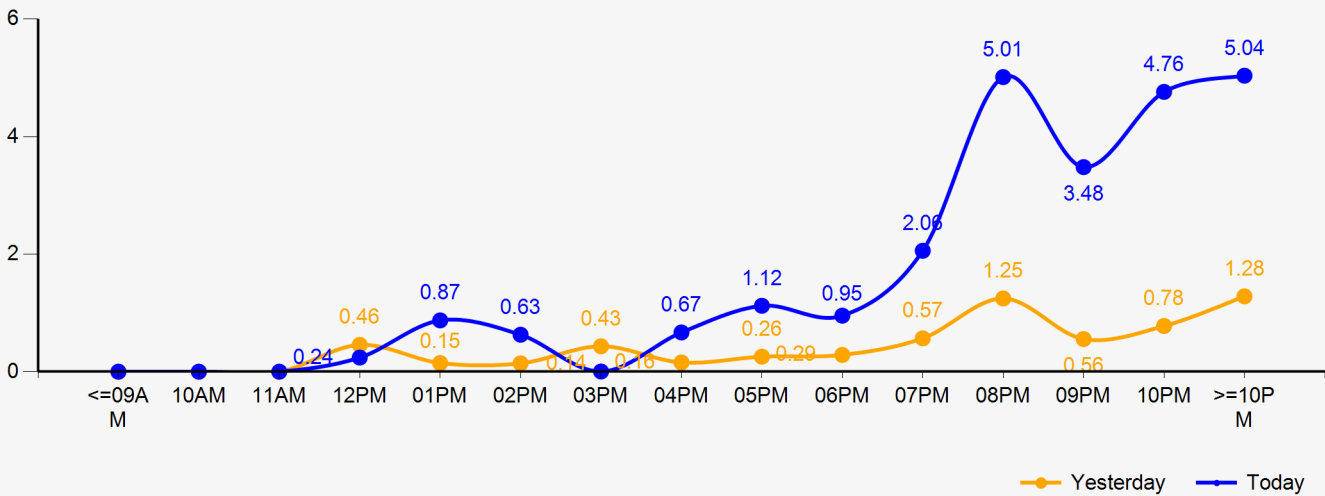
TD Sales : 1276.03 L TD Order: 24.84 L

TD GP%: 7.66%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	204.95	184.51	-20.45	7.94%	8.75%	0.81%	306.55
SOUTH-03	141.76	181.89	40.13	8.66%	7.56%	-1.09%	218.58
CHENNAI-02	180.07	166.46	-13.60	8.34%	7.58%	-0.76%	237.64
TRICHY-01	140.18	160.88	20.70	9.23%	9.33%	0.11%	239.71
CHENNAI-01	171.67	157.73	-13.94	8.59%	8.32%	-0.27%	295.59
SOUTH ARCOT	105.31	100.11	-5.20	7.21%	6.78%	-0.43%	143.50
NORTH ARCOT	76.46	93.77	17.30	6.81%	7.29%	0.48%	132.12
WEST-02	74.43	84.10	9.67	8.88%	9.37%	0.49%	158.37
WEST-01	61.33	51.59	-9.75	9.74%	9.86%	0.12%	113.08
KL-NORTH	45.33	30.91	-14.42	1.34%	1.27%	-0.07%	40.40
KL-SOUTH	16.98	17.06	0.09	4.90%	4.82%	-0.08%	26.09
OTHERS	14.57	71.86	57.29	-9.01%	1.65%	10.66%	0.00
Total	1233.02	1300.87	67.84	7.85%	7.66%	-0.19%	1911.62

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	26.69	19.28	-7.41	8.04%	11.91%	3.87%	36.04
	TVL1	20.44	19.07	-1.38	5.14%	7.47%	2.33%	31.21

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	RND1	10.36	9.99	-0.37	10.27%	10.64%	0.38%	11.73
	KVT1	6.36	9.47	3.11	12.75%	12.18%	-0.57%	16.33
	VNR2	10.69	8.00	-2.70	5.48%	7.81%	2.33%	13.14
	NGR1	13.85	7.99	-5.86	6.98%	7.58%	0.60%	19.29
	VLY1	11.80	7.70	-4.10	8.08%	5.80%	-2.28%	10.89
	APK2	5.48	6.79	1.30	8.48%	3.11%	-5.37%	4.56
	TCN1	3.78	6.48	2.70	11.08%	10.48%	-0.60%	7.49
	TKS2	9.03	6.02	-3.01	7.84%	8.95%	1.10%	11.30
	TUT2	8.88	5.53	-3.35	8.14%	9.04%	0.91%	15.47
	MAR1	3.12	5.10	1.99	11.81%	8.02%	-3.79%	9.24
	KGL1	3.56	4.95	1.39	7.59%	10.26%	2.67%	3.85
	PKD1	4.64	4.94	0.30	11.61%	8.73%	-2.88%	7.72
	SVK1	3.37	4.90	1.54	4.72%	6.90%	2.18%	7.82
	VNR1	3.29	4.87	1.58	7.23%	6.27%	-0.97%	3.89
	RPM1	2.86	4.55	1.69	14.67%	13.11%	-1.56%	11.26
	ERL2	4.15	4.45	0.30	9.70%	9.53%	-0.17%	4.96
	UDN1	4.22	4.25	0.04	7.64%	6.29%	-1.36%	4.72
	APK1	4.12	4.20	0.08	4.39%	6.67%	2.28%	6.07
	SDI1	2.29	4.08	1.79	6.93%	6.69%	-0.24%	3.98
	SNL1	3.40	3.88	0.48	7.68%	9.62%	1.94%	4.31
	TKS1	5.92	3.70	-2.22	8.75%	5.81%	-2.93%	8.63
	ASM1	3.14	3.58	0.44	10.96%	6.28%	-4.68%	4.79
	SKD1	3.15	3.27	0.12	12.25%	8.89%	-3.36%	3.74
	VKM1	2.25	2.62	0.37	8.18%	10.91%	2.72%	4.26
	ARM1	0.74	2.26	1.52	12.95%	4.52%	-8.43%	4.55
	MMT1	3.33	1.75	-1.58	6.74%	8.30%	1.56%	5.20
	KYR1	1.76	1.73	-0.03	8.10%	12.96%	4.86%	4.04
	KSM1	2.93	1.69	-1.24	3.69%	10.91%	7.22%	2.50
	TKY1	3.20	1.59	-1.61	2.46%	12.92%	10.46%	5.27
	PDI1	3.15	1.58	-1.56	7.08%	11.33%	4.25%	3.49
	COL1	1.42	1.51	0.09	10.09%	6.54%	-3.54%	3.59
	TYI1	3.42	1.37	-2.05	8.70%	9.69%	1.00%	4.91
SGT1	1.36	1.02	-0.34	8.30%	4.67%	-3.62%	2.81	
STU2	2.81	0.33	-2.49	7.62%	18.95%	11.34%	3.48	
Total		204.95	184.51	-20.45	7.94%	8.75%	0.81%	306.55
SOUTH-03	DGL1	9.61	18.11	8.50	9.99%	4.54%	-5.45%	21.93
	MDU1	10.31	13.94	3.63	3.41%	5.98%	2.58%	21.04
	KKD3	6.76	11.56	4.80	12.21%	10.97%	-1.24%	7.31
	MPA1	4.52	9.47	4.95	12.42%	5.13%	-7.29%	5.29
	ATG1	6.35	8.78	2.43	6.88%	4.88%	-2.01%	9.12
	MDU4	4.80	8.49	3.69	7.36%	-1.77%	-9.14%	5.75
	TMM1	4.54	8.35	3.81	9.36%	5.63%	-3.72%	7.01
	MDU2	3.59	8.31	4.73	10.85%	8.54%	-2.32%	11.39
	DKI1	7.34	8.08	0.74	12.43%	10.12%	-2.31%	6.45
	PVI1	4.23	6.81	2.58	8.96%	9.95%	1.00%	5.68
	MDU6	7.52	5.99	-1.53	11.61%	4.84%	-6.78%	10.41
	MDU7	4.87	5.47	0.60	8.53%	10.06%	1.54%	6.99
	TDI1	2.60	5.16	2.55	9.18%	11.49%	2.30%	4.83

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	SVG1	5.22	5.08	-0.14	8.26%	12.28%	4.02%	6.02
	MDU3	1.98	4.08	2.10	7.08%	7.40%	0.32%	5.75
	TPT1	6.41	3.61	-2.80	7.81%	10.15%	2.34%	6.09
	USL1	1.50	3.56	2.06	4.71%	7.63%	2.93%	3.76
	ADP1	1.45	3.53	2.07	12.10%	13.17%	1.07%	3.37
	CBM1	4.66	3.52	-1.15	9.48%	11.46%	1.98%	5.00
	TEN2	4.75	3.41	-1.34	5.57%	7.63%	2.07%	5.04
	TEN1	4.75	3.29	-1.46	6.29%	6.97%	0.68%	3.49
	KPT1	2.66	3.15	0.49	5.18%	10.00%	4.82%	2.70
	PNI1	0.83	3.03	2.21	11.31%	10.38%	-0.93%	2.91
	MLR1	4.09	2.64	-1.46	7.83%	9.62%	1.78%	3.87
	NTM1	2.96	2.59	-0.37	4.89%	9.82%	4.93%	4.25
	BTU1	2.29	2.38	0.10	2.60%	2.92%	0.32%	2.18
	CMR1	0.81	2.23	1.41	6.59%	5.02%	-1.57%	2.86
	BNR1	0.67	2.18	1.51	11.84%	12.99%	1.14%	2.91
	DGL2	2.73	2.17	-0.55	10.53%	11.53%	1.01%	4.80
	KRR1	1.72	1.95	0.23	12.76%	8.51%	-4.25%	5.96
	KYK1	2.09	1.91	-0.18	12.03%	12.05%	0.02%	3.64
	PNV2	3.19	1.72	-1.48	6.85%	9.75%	2.90%	2.96
	PKM1	1.99	1.68	-0.31	8.47%	10.14%	1.68%	2.10
	MDU5	1.94	1.61	-0.33	11.88%	9.60%	-2.28%	3.67
	NKI1	1.52	1.20	-0.32	7.45%	13.57%	6.12%	2.82
	SGP1	2.11	1.14	-0.97	6.94%	6.64%	-0.29%	3.19
	ODM1	0.98	1.02	0.04	14.78%	-0.28%	-15.06%	2.85
	MNM1	1.40	0.69	-0.71	10.98%	8.35%	-2.62%	3.23
	Total		141.76	181.89	40.13	8.66%	7.56%	-1.09%
CHENNAI-02	CH24	4.55	12.40	7.85	8.75%	-1.28%	-10.03%	10.23
	CH03	22.29	11.71	-10.59	8.99%	8.27%	-0.71%	21.59
	CH21	14.55	11.26	-3.29	7.56%	6.32%	-1.24%	15.25
	CH17	5.61	10.70	5.09	13.01%	9.10%	-3.91%	8.25
	CH15	15.99	10.52	-5.48	5.70%	7.88%	2.18%	21.47
	CH33	9.66	9.30	-0.36	8.57%	10.19%	1.62%	9.57
	CH18	7.21	8.54	1.33	8.98%	7.89%	-1.09%	11.73
	CH12	9.94	8.22	-1.72	10.64%	9.53%	-1.12%	16.10
	CH06	3.33	7.56	4.23	12.47%	9.36%	-3.11%	9.07
	CH44	9.65	7.42	-2.23	5.69%	10.70%	5.01%	8.91
	CH51	9.61	7.18	-2.43	8.81%	10.54%	1.73%	10.51
	CH50	8.15	6.28	-1.87	6.42%	10.60%	4.18%	8.84
	CH41	5.11	5.71	0.60	9.46%	2.59%	-6.87%	8.53
	CH20	3.73	5.22	1.48	7.60%	8.60%	1.00%	12.34
	CH34	8.09	4.80	-3.29	9.28%	7.98%	-1.29%	9.41
	MJR1	9.13	4.66	-4.47	6.55%	8.50%	1.95%	9.35
	CH43	3.00	4.56	1.56	10.23%	9.20%	-1.03%	6.49
	CH23	3.81	4.40	0.60	7.74%	5.78%	-1.96%	5.02
	PON1	2.30	4.17	1.87	9.64%	6.85%	-2.79%	4.68
	CH31	2.43	4.16	1.73	6.24%	0.98%	-5.26%	3.81
	UKI1	3.46	4.02	0.56	7.57%	10.40%	2.82%	4.71
GPD1	3.79	3.30	-0.49	10.50%	10.75%	0.26%	5.29	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH46	2.61	2.97	0.35	9.12%	8.86%	-0.27%	4.04
	CH27	2.23	2.45	0.22	11.59%	7.48%	-4.11%	2.30
	CH32	2.55	1.79	-0.76	6.75%	7.41%	0.67%	1.58
	MC05	1.20	1.71	0.52	7.42%	5.34%	-2.09%	1.41
	CH36	2.96	1.09	-1.87	11.70%	11.92%	0.22%	3.60
	MC06	3.14	0.35	-2.79	5.00%	5.01%	0.01%	2.16
	CH01		0.02	0.02	#Error	20.36%	#Error	1.37
	Total	180.07	166.46	-13.60	8.34%	7.58%	-0.76%	237.64
TRICHY-01	TRY1	15.36	16.01	0.64	6.09%	6.48%	0.40%	44.45
	TNJ1	5.67	15.67	10.00	10.90%	6.67%	-4.23%	15.00
	MVM1	12.98	11.28	-1.70	11.72%	13.25%	1.53%	11.63
	PBR2	10.34	10.13	-0.21	7.41%	6.11%	-1.31%	15.90
	TVR2	7.47	9.70	2.23	8.63%	10.53%	1.90%	9.94
	PTK1	5.72	7.70	1.98	10.61%	9.93%	-0.68%	9.53
	KUM1	9.35	6.98	-2.37	11.48%	8.52%	-2.97%	13.45
	MDI1	4.55	6.18	1.63	9.56%	10.87%	1.31%	8.41
	TRY4	4.08	5.95	1.88	10.30%	10.22%	-0.08%	8.78
	TNJ2	5.82	5.84	0.02	8.71%	10.00%	1.29%	12.23
	TYR1	4.18	5.46	1.28	6.80%	10.54%	3.74%	7.11
	TRY3	2.08	5.15	3.07	7.86%	8.46%	0.60%	6.95
	PBR1	5.34	4.87	-0.47	7.52%	7.01%	-0.51%	7.02
	NGT1	5.24	4.75	-0.49	13.50%	11.54%	-1.96%	6.36
	PDK1	2.07	4.66	2.59	13.37%	12.77%	-0.61%	4.81
	KIK1	4.90	4.33	-0.57	13.00%	11.83%	-1.17%	4.31
	TTP1	5.10	4.32	-0.78	6.97%	10.71%	3.74%	6.79
	AYR1	3.50	4.32	0.82	8.53%	9.56%	1.03%	6.17
	KRN1	3.20	4.31	1.11	4.53%	10.77%	6.24%	3.22
	KUM2	1.64	4.09	2.45	12.04%	9.25%	-2.78%	3.54
	NMM1	2.66	3.70	1.04	10.00%	7.84%	-2.16%	3.45
	JKM1	4.14	3.25	-0.89	10.81%	10.70%	-0.10%	7.57
	MSI1	4.44	3.15	-1.29	6.66%	6.30%	-0.36%	4.87
	TVR1	3.98	2.32	-1.66	10.03%	12.46%	2.43%	5.34
	TRY2	0.71	2.22	1.51	4.66%	6.08%	1.43%	3.53
	ORU1	1.80	1.91	0.11	12.65%	15.53%	2.89%	3.92
	NCK1	2.36	1.71	-0.66	5.42%	11.14%	5.72%	2.19
APM1	1.49	0.93	-0.56	9.67%	11.05%	1.38%	3.23	
Total	140.18	160.88	20.70	9.23%	9.33%	0.11%	239.71	
CHENNAI-01	CH14	14.77	17.72	2.95	7.75%	6.57%	-1.18%	20.31
	CH05	14.13	11.24	-2.89	8.41%	6.30%	-2.10%	17.80
	CH48	6.30	9.42	3.12	11.91%	12.55%	0.64%	10.19
	MRM1	7.08	7.67	0.59	6.84%	5.86%	-0.98%	7.67
	CH19	4.27	7.43	3.17	9.41%	6.41%	-3.00%	13.75
	CH49	11.26	7.41	-3.85	8.96%	9.22%	0.27%	12.06
	CH16	15.40	7.32	-8.08	1.47%	10.13%	8.66%	24.02
	CH35	5.22	7.17	1.95	6.78%	7.28%	0.50%	7.65
	CH47	11.21	6.41	-4.79	10.82%	10.56%	-0.26%	13.05
	CH07	6.39	6.36	-0.03	7.35%	6.60%	-0.75%	12.86
	CH25	3.72	5.96	2.24	7.36%	8.11%	0.75%	9.69

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CHENNAI-01	CH08	4.39	5.91	1.52	12.54%	10.99%	-1.56%	18.65
	GUD1	8.33	5.56	-2.78	11.25%	12.85%	1.59%	7.85
	CH42	5.51	5.12	-0.38	13.80%	12.67%	-1.13%	12.57
	CH38	4.84	5.09	0.25	11.87%	9.70%	-2.18%	5.49
	CH28	6.35	4.86	-1.49	10.85%	10.64%	-0.20%	12.22
	TKM1	3.96	4.31	0.35	10.86%	5.67%	-5.19%	5.68
	CH22	4.41	4.02	-0.39	12.37%	8.99%	-3.38%	10.71
	CH26	1.96	3.93	1.96	5.36%	2.80%	-2.56%	3.95
	CH45	5.05	3.65	-1.40	10.06%	9.26%	-0.80%	8.26
	SKL1	5.86	3.45	-2.41	5.78%	7.89%	2.11%	6.12
	CH30	7.07	3.33	-3.74	6.91%	4.89%	-2.02%	8.89
	CGL1	2.05	3.06	1.01	9.20%	7.60%	-1.60%	5.46
	KNR1	1.94	2.89	0.95	8.96%	9.20%	0.24%	6.44
	GUD2	2.97	2.28	-0.69	9.60%	10.64%	1.03%	6.55
	CH37	1.10	2.25	1.15	6.28%	8.72%	2.44%	4.42
	CH40	0.88	1.30	0.42	7.06%	-1.82%	-8.88%	4.36
	CH39	3.04	1.08	-1.96	10.52%	9.35%	-1.16%	4.54
	AVD1	2.19	1.01	-1.18	9.30%	5.74%	-3.56%	10.08
	CH29	0.03	0.32	0.29	13.26%	6.56%	-6.70%	2.16
	MC10		0.19	0.19	#Error	6.09%	#Error	1.44
	MC09				#Error	#Error	#Error	0.72
	Total	171.67	157.73	-13.94	8.59%	8.32%	-0.27%	295.59
SOUTH ARCOT	CDM1	8.63	9.71	1.08	9.10%	5.60%	-3.50%	9.04
	SJI2	5.11	7.74	2.63	5.61%	4.97%	-0.64%	5.86
	TRK1	10.85	7.49	-3.36	4.99%	4.27%	-0.72%	8.23
	NVL2	7.62	7.23	-0.38	8.67%	4.72%	-3.95%	8.55
	CUD1	12.28	6.50	-5.78	8.19%	10.04%	1.85%	14.93
	PRT1	6.87	6.49	-0.37	7.67%	7.37%	-0.30%	6.52
	VPM2	4.56	5.67	1.12	6.39%	7.74%	1.36%	6.94
	KLM1	4.08	5.35	1.27	8.97%	8.64%	-0.32%	7.08
	ULP1	4.20	5.29	1.09	9.97%	5.60%	-4.37%	7.18
	POY1	8.10	5.07	-3.03	5.80%	8.65%	2.85%	16.10
	VCM1	0.45	4.59	4.14	11.74%	3.69%	-8.04%	1.29
	VCM2	4.78	4.53	-0.24	8.20%	5.97%	-2.23%	4.84
	TDM1	5.87	4.42	-1.45	6.00%	5.98%	-0.02%	4.81
	KML1	3.06	4.12	1.06	8.25%	6.73%	-1.52%	4.91
	KKI2	3.86	3.68	-0.18	6.52%	6.81%	0.30%	7.64
	POY2	5.44	3.31	-2.13	3.69%	7.96%	4.27%	12.40
	MKM1	2.68	2.81	0.14	10.55%	15.67%	5.12%	2.67
	STP1	3.33	2.79	-0.54	6.17%	8.46%	2.28%	2.69
	TVM2	1.56	1.80	0.24	4.81%	4.00%	-0.81%	4.56
	TVM1	0.68	1.03	0.35	5.98%	14.39%	8.41%	3.97
	VPM1	1.32	0.49	-0.83	10.62%	8.32%	-2.30%	3.29
	Total	105.31	100.11	-5.20	7.21%	6.78%	-0.43%	143.50
NORTH ARCOT	KPM2	7.32	16.93	9.60	6.68%	4.48%	-2.19%	16.06
	VEL2	2.20	6.59	4.40	9.98%	5.96%	-4.02%	7.84
	WJP1	1.81	5.58	3.77	10.63%	10.77%	0.13%	3.80
	AKM1	3.70	5.56	1.86	6.96%	8.95%	1.98%	6.62

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target	
NORTH ARCOT	TRL1	5.62	5.54	-0.07	6.37%	6.71%	0.34%	9.54	
	GDM1	1.73	4.72	2.99	7.70%	7.04%	-0.67%	4.14	
	KPM1	2.61	4.67	2.06	1.82%	6.34%	4.52%	5.42	
	TRR1	4.17	4.67	0.49	5.71%	10.45%	4.74%	6.78	
	VEL1	6.69	4.56	-2.13	7.62%	7.43%	-0.19%	6.98	
	TRT1	2.44	4.46	2.02	4.04%	9.65%	5.61%	5.00	
	SBR1	7.40	3.99	-3.41	2.49%	7.69%	5.20%	8.95	
	VSI1	3.65	3.50	-0.15	10.93%	10.98%	0.05%	6.35	
	CPT1	1.93	3.03	1.10	6.50%	7.60%	1.11%	3.40	
	ANI1	1.74	3.00	1.27	8.37%	7.13%	-1.24%	3.82	
	CGM1	2.65	2.32	-0.33	4.77%	8.60%	3.83%	3.74	
	ABR1	4.73	2.18	-2.55	8.07%	11.59%	3.53%	5.14	
	SLG1	1.51	2.01	0.51	6.37%	1.18%	-5.19%	3.02	
	PLR1	1.95	1.80	-0.15	10.72%	8.18%	-2.54%	2.70	
	VNB1	3.68	1.64	-2.04	8.69%	10.29%	1.61%	3.15	
	WJD1	3.12	1.64	-1.48	8.16%	3.10%	-5.06%	5.15	
	UGI1	0.46	1.50	1.04	5.89%	8.29%	2.41%	2.25	
	ARC2	1.59	1.44	-0.15	5.94%	7.29%	1.36%	3.45	
	CYR1	2.62	1.24	-1.39	8.17%	2.36%	-5.81%	4.21	
	BGR1	0.90	0.67	-0.23	8.30%	13.17%	4.87%	2.66	
	PTU1	0.26	0.54	0.28	5.16%	0.33%	-4.83%	1.94	
	Total	76.46	93.77	17.30	6.81%	7.29%	0.48%	132.12	
	WEST-02	ATU1	4.30	6.49	2.19	12.25%	10.00%	-2.25%	6.36
		NKL2	3.51	6.23	2.72	7.26%	11.60%	4.33%	6.33
SLM1		7.86	5.82	-2.05	4.80%	8.90%	4.10%	13.76	
HSR2			5.52	5.52	#Error	7.95%	#Error	8.00	
OML1		2.56	4.48	1.92	10.02%	10.23%	0.21%	5.98	
SLM2		2.59	4.14	1.55	7.42%	7.42%	0.00%	5.41	
ERD2		6.85	4.14	-2.71	11.73%	11.35%	-0.38%	10.20	
HSR1			4.02	4.02	#Error	3.94%	#Error	5.89	
VPD1		4.93	3.72	-1.21	10.41%	8.95%	-1.46%	5.96	
SLM3		3.25	2.97	-0.28	7.67%	9.76%	2.09%	7.45	
PMP1			2.77	2.77	#Error	5.91%	#Error	3.24	
PLC1		2.50	2.69	0.19	7.10%	11.85%	4.75%	2.45	
TRM1		2.72	2.37	-0.35	8.03%	8.95%	0.91%	5.27	
MTR1		3.30	2.34	-0.95	13.51%	11.96%	-1.55%	5.51	
MCR1		2.34	2.18	-0.17	7.67%	5.73%	-1.93%	4.49	
KMM1		2.31	2.11	-0.20	9.63%	7.11%	-2.53%	3.58	
RSP1		1.48	2.09	0.60	12.98%	13.96%	0.99%	5.37	
TCG1		2.14	1.97	-0.17	7.56%	7.47%	-0.10%	3.13	
APN1		1.64	1.97	0.32	12.68%	12.55%	-0.14%	3.46	
ERD1		4.08	1.84	-2.24	9.81%	12.35%	2.54%	9.37	
DPR2		1.17	1.79	0.61	13.90%	8.05%	-5.85%	2.75	
KRI1		1.67	1.58	-0.09	9.29%	8.81%	-0.48%	3.78	
VKL1		0.30	1.58	1.28	19.63%	11.50%	-8.13%	2.52	
HRR1		0.95	1.48	0.53	4.46%	7.65%	3.19%	4.12	
EPI1	1.68	1.41	-0.27	9.47%	7.46%	-2.01%	3.84		
SGI1		1.19	1.19	#Error	12.40%	#Error	2.48		

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	EDP1	0.10	1.10	1.01	16.56%	6.20%	-10.36%	2.16
	KAM1	3.70	1.06	-2.64	-1.92%	5.09%	7.01%	3.08
	BMD1	2.01	0.85	-1.16	10.27%	11.17%	0.91%	2.08
	CMI1	0.86	0.80	-0.07	9.53%	11.54%	2.01%	1.87
	DPR1	0.46	0.64	0.18	19.32%	17.23%	-2.09%	2.00
	PDR1	1.72	0.31	-1.41	14.36%	12.53%	-1.84%	2.00
	KVP1	1.22	0.25	-0.97	4.92%	15.53%	10.61%	2.56
	SGG1	0.20	0.20		10.68%	23.72%	13.04%	1.93
	Total	74.43	84.10	9.67	8.88%	9.37%	0.49%	158.37
WEST-01	CBE6	0.46	5.92	5.47	21.69%	10.79%	-10.90%	5.63
	KMD1	1.22	4.08	2.86	11.04%	5.44%	-5.61%	2.76
	CBE2	6.32	3.64	-2.68	11.81%	11.46%	-0.35%	23.43
	KMR1	5.03	3.34	-1.69	10.85%	10.65%	-0.20%	6.36
	MPM1	1.37	2.79	1.42	12.16%	11.94%	-0.23%	3.24
	UMP1	3.10	2.71	-0.39	9.10%	3.83%	-5.28%	2.52
	SNR1	3.09	2.54	-0.55	14.02%	9.03%	-4.99%	4.59
	GDR1	3.20	1.95	-1.25	4.12%	7.58%	3.46%	2.04
	KGM1	2.80	1.87	-0.93	6.17%	12.10%	5.92%	2.30
	TPR2	2.32	1.80	-0.52	11.29%	4.97%	-6.31%	4.52
	UAM1	4.97	1.73	-3.24	5.97%	7.51%	1.54%	4.26
	PPI1	0.85	1.68	0.83	15.72%	8.26%	-7.46%	2.00
	CNR1	1.16	1.65	0.49	9.82%	13.73%	3.91%	2.08
	PLI1	3.69	1.57	-2.12	12.19%	14.20%	2.02%	5.05
	DPM2	2.73	1.42	-1.31	4.14%	15.84%	11.70%	3.13
	SUL1	0.94	1.32	0.38	14.95%	7.50%	-7.45%	2.36
	AVI1	2.17	1.31	-0.86	10.81%	10.76%	-0.05%	2.03
	SYM2	1.42	1.25	-0.17	9.89%	9.60%	-0.29%	2.63
	CBE1	0.22	1.22	0.99	18.56%	10.52%	-8.04%	3.08
	CBE5	1.23	1.09	-0.14	19.59%	14.59%	-5.00%	3.01
	TPR3	1.74	1.00	-0.74	8.27%	6.00%	-2.27%	3.30
	TPR1	4.12	0.95	-3.16	7.41%	14.35%	6.93%	5.13
	CBE3	0.03	0.83	0.80	-11.24%	7.50%	18.75%	1.61
	CBE4	2.94	0.83	-2.11	9.42%	14.70%	5.27%	5.49
	PDM1	0.32	0.80	0.47	11.04%	13.63%	2.59%	2.26
	KGI1	1.99	0.77	-1.22	6.75%	7.28%	0.53%	2.52
	GBM1	0.76	0.75	-0.02	7.60%	11.15%	3.55%	2.77
	TPR4	0.96	0.64	-0.33	11.87%	10.73%	-1.14%	2.11
	ANR1	0.19	0.16	-0.04	15.75%	25.27%	9.52%	0.90
Total	61.33	51.59	-9.75	9.74%	9.86%	0.12%	113.08	
KL-NORTH	KZD1	45.33	30.91	-14.42	1.34%	1.27%	-0.07%	40.40
	Total	45.33	30.91	-14.42	1.34%	1.27%	-0.07%	40.40
KL-SOUTH	TVP1	10.69	9.04	-1.65	3.59%	4.41%	0.82%	13.32
	KLR1	3.46	3.38	-0.08	8.24%	3.89%	-4.35%	4.00
	PNL1	1.45	3.07	1.62	4.76%	4.04%	-0.72%	3.68
	PAS1	1.37	1.57	0.19	6.80%	10.71%	3.91%	5.08
	Total	16.98	17.06	0.09	4.90%	4.82%	-0.08%	26.09
OTHERS	WHC3	2.83	35.91	33.08	-4.67%	6.29%	10.96%	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	CZWH		10.99	10.99	#Error	-11.41%	#Error	0.00
	SZSD	0.13	7.63	7.49	0.00%	5.24%	5.24%	0.00
	WZWH		6.86	6.86	#Error	6.87%	#Error	0.00
	GHUB	27.82	5.97	-21.85	-0.99%	-0.99%	0.00%	0.00
	TZSD	0.10	4.81	4.70	0.00%	-3.16%	-3.16%	0.00
	S2SD	0.41	4.56	4.15	-0.75%	9.45%	10.20%	0.00
	WZSD	0.06	3.70	3.64	4.01%	0.51%	-3.50%	0.00
	MSWH		0.34	0.34	#Error	-2.04%	#Error	0.00
	TVSD		0.27	0.27	#Error	1.17%	#Error	0.00
	WHTM	(0.44)		0.44	-0.83%	#Error	#Error	0.00
	WHUT	(0.97)	(0.28)	0.69	6.18%	12.74%	6.56%	0.00
	WHMD		(0.33)	-0.33	#Error	19.18%	#Error	0.00
	WCHN	(3.64)	(0.36)	3.28	-5.33%	13.67%	19.00%	0.00
	WTRZ	(0.74)	(0.40)	0.34	6.76%	16.69%	9.93%	0.00
	WHCB	(3.15)	(0.62)	2.53	12.85%	8.09%	-4.76%	0.00
	WHTV		(0.67)	-0.67	#Error	10.94%	#Error	0.00
	WHKP	(3.60)	(0.88)	2.72	12.22%	9.74%	-2.48%	0.00
	WHKZ	(3.31)	(1.10)	2.21	2.14%	-2.05%	-4.19%	0.00
	WHPD	(0.94)	(4.54)	-3.60	8.13%	11.49%	3.37%	0.00
		Total	14.57	71.86	57.29	-9.01%	1.65%	10.66%
	Total	1233.02	1300.87	67.84	7.85%	7.66%	-0.19%	1911.62