



# TN-Daily Sales Performance As on 27-04-2026 11:55:34 PM

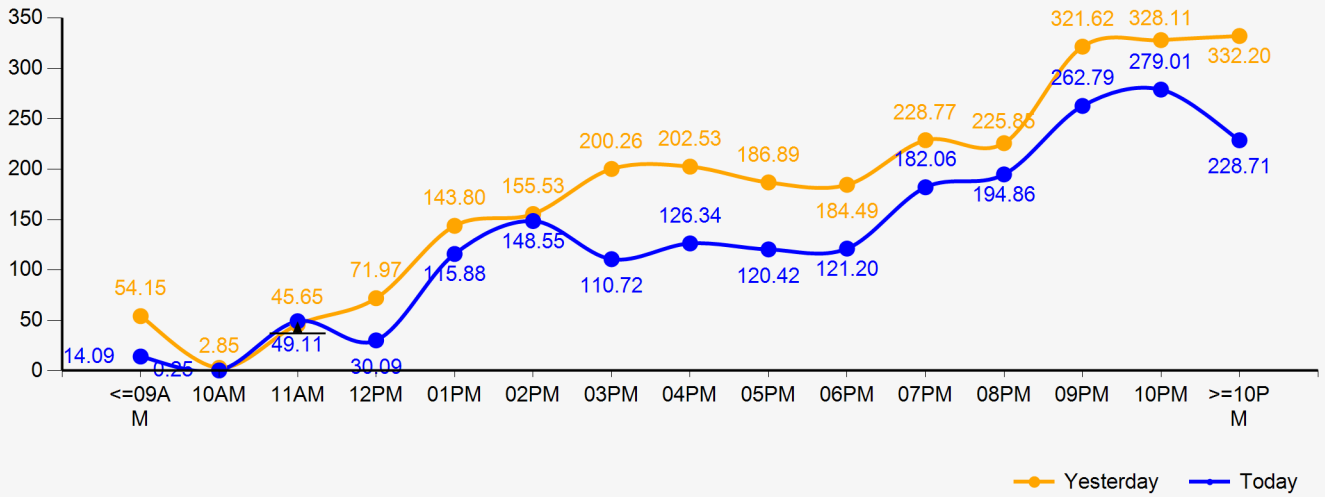
YD Sales : 2684.67 L YD Order: 82.28 L

YD GP%: 7.53%

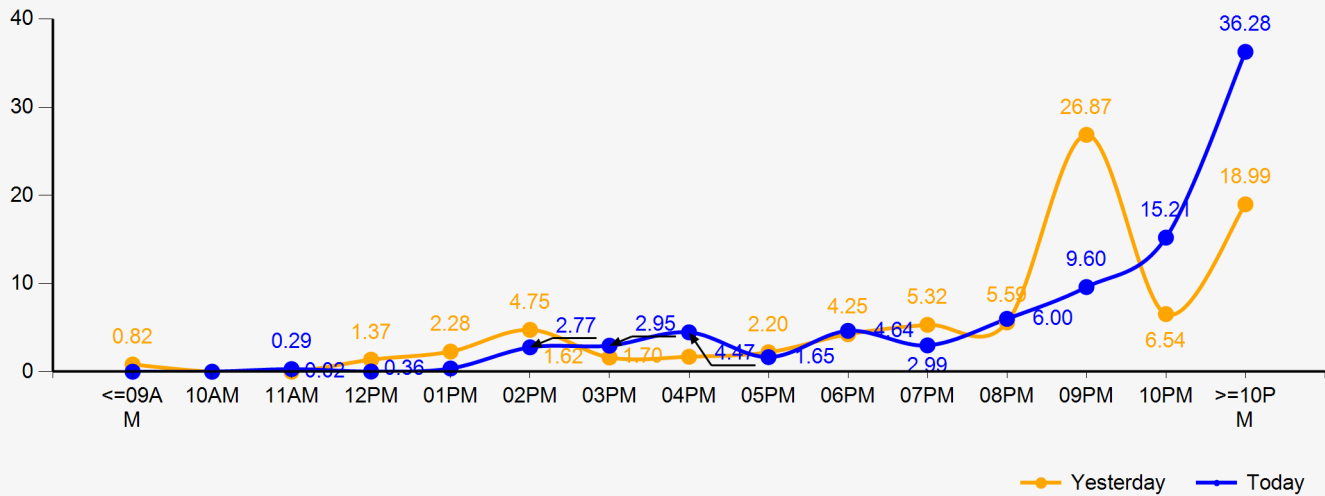
TD Sales : 1984.08 L TD Order: 87.24 L

TD GP%: 8.51%

### Sales Invoice Trend Yesterday Vs Today By Hours



### Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	401.07	387.04	-14.03	8.31%	8.47%	0.17%	303.03
SOUTH-03	304.86	251.92	-52.94	9.06%	9.97%	0.91%	238.40
WEST-02	234.86	240.43	5.57	10.08%	10.17%	0.09%	182.66
TRICHY-01	273.84	235.47	-38.37	7.25%	8.77%	1.53%	282.61
CHENNAI-01	505.83	222.11	-283.71	5.68%	9.03%	3.36%	331.59
CHENNAI-02	359.97	196.05	-163.92	6.64%	7.45%	0.81%	263.10
SOUTH ARCOT	208.29	185.94	-22.34	6.68%	6.48%	-0.20%	169.42
WEST-01	218.30	162.13	-56.17	9.91%	9.18%	-0.73%	132.61
NORTH ARCOT	221.84	136.18	-85.66	7.57%	8.89%	1.33%	161.71
KL-NORTH	51.21	61.18	9.98	4.64%	3.62%	-1.02%	32.24
KL-SOUTH	28.24	32.19	3.95	4.47%	3.32%	-1.15%	20.52
OTHERS	(41.36)	(39.33)	2.02	11.55%	9.35%	-2.20%	0.00
<b>Total</b>	<b>2766.96</b>	<b>2071.32</b>	<b>-695.64</b>	<b>7.53%</b>	<b>8.51%</b>	<b>0.99%</b>	<b>2117.89</b>

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	43.00	41.16	-1.84	7.82%	9.49%	1.67%	35.23
	TVL1	41.20	39.61	-1.58	8.55%	7.01%	-1.54%	29.44

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	NGR1	30.67	27.94	-2.73	5.62%	7.63%	2.01%	17.07
	TKS2	25.35	21.29	-4.06	7.90%	8.51%	0.61%	12.39
	KVT1	22.11	17.90	-4.21	10.81%	12.67%	1.86%	17.22
	RND1	12.25	15.66	3.42	9.19%	9.79%	0.60%	13.09
	VLY1	16.43	15.39	-1.04	4.07%	4.59%	0.52%	9.95
	TKS1	13.66	13.63	-0.03	8.54%	9.10%	0.56%	9.50
	VNR2	18.48	12.88	-5.59	8.41%	6.63%	-1.78%	15.92
	SVK1	13.04	12.63	-0.42	8.15%	11.18%	3.03%	8.76
	RPM1	11.62	12.50	0.88	8.63%	9.25%	0.61%	10.08
	TUT2	13.81	12.19	-1.62	9.79%	6.13%	-3.66%	14.13
	PKD1	6.75	12.01	5.26	9.47%	8.28%	-1.19%	9.09
	APK1	6.19	11.99	5.81	8.12%	5.55%	-2.56%	6.87
	MAR1	11.09	10.77	-0.32	6.63%	9.50%	2.87%	8.84
	SDI1	12.32	8.53	-3.79	8.16%	9.55%	1.39%	4.25
	ASM1	7.40	7.86	0.45	9.46%	8.44%	-1.02%	3.90
	ARM1	7.89	7.59	-0.30	6.58%	9.89%	3.30%	3.17
	SNL1	5.25	7.42	2.17	9.24%	8.85%	-0.39%	4.73
	APK2	5.37	7.05	1.67	6.28%	7.66%	1.38%	5.52
	TCN1	9.68	6.94	-2.74	11.27%	7.31%	-3.95%	7.12
	PDI1	3.74	6.17	2.43	9.40%	7.61%	-1.79%	3.86
	STU2	6.99	6.06	-0.93	11.17%	7.22%	-3.95%	3.38
	COL1	3.46	5.41	1.95	5.83%	5.73%	-0.10%	2.58
	KYR1	3.36	5.08	1.71	10.31%	10.92%	0.61%	3.63
	SKD1	3.70	4.70	1.00	12.11%	10.02%	-2.09%	4.23
	TYI1	4.08	4.60	0.52	10.09%	7.95%	-2.14%	5.13
	VNR1	5.98	4.25	-1.73	7.06%	5.96%	-1.11%	4.02
	TKY1	3.48	4.11	0.64	7.44%	9.35%	1.91%	4.69
	KGL1	4.56	4.10	-0.46	10.20%	8.32%	-1.88%	3.39
	MMT1	5.05	4.05	-1.00	11.58%	10.58%	-1.00%	3.94
	VKM1	4.32	3.53	-0.79	8.96%	10.91%	1.94%	3.76
	SGT1	3.86	3.24	-0.61	9.31%	11.73%	2.42%	3.06
	KSM1	1.73	3.09	1.37	9.67%	10.03%	0.36%	2.06
ERL2	7.80	2.93	-4.87	7.83%	10.87%	3.04%	4.59	
UDN1	5.41	2.77	-2.64	10.51%	8.33%	-2.18%	4.43	
Total		401.07	387.04	-14.03	8.31%	8.47%	0.17%	303.03
SOUTH-03	MDU2	24.26	19.77	-4.49	9.23%	8.63%	-0.61%	14.80
	MDU1	39.51	19.28	-20.23	8.90%	10.04%	1.14%	24.47
	MDU6	19.81	12.66	-7.16	8.79%	9.88%	1.09%	11.74
	KKD3	8.17	11.22	3.05	11.18%	12.55%	1.37%	8.12
	MDU7	14.95	10.98	-3.97	8.91%	7.51%	-1.40%	8.44
	ATG1	7.47	10.36	2.89	9.00%	7.92%	-1.08%	9.73
	DGL1	13.70	10.19	-3.50	10.17%	10.22%	0.05%	11.81
	SVG1	5.77	8.78	3.01	6.47%	10.51%	4.03%	7.51
	TPT1	5.06	8.77	3.71	10.69%	12.23%	1.55%	7.01
	TMM1	9.65	8.69	-0.95	7.31%	6.00%	-1.31%	8.09
	PNI1	6.07	8.54	2.46	8.48%	6.40%	-2.08%	3.18
	KRR1	9.97	7.81	-2.16	11.03%	11.38%	0.35%	7.96
	TEN2	7.43	7.54	0.11	7.11%	7.60%	0.49%	6.88

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	MDU3	12.05	7.25	-4.79	8.78%	7.72%	-1.06%	7.98
	TEN1	8.30	7.14	-1.16	8.94%	10.62%	1.68%	4.64
	MPA1	4.99	6.52	1.53	11.64%	10.91%	-0.73%	7.36
	DKI1	7.72	6.08	-1.65	10.08%	12.21%	2.13%	7.53
	USL1	5.27	6.06	0.79	5.79%	8.30%	2.51%	4.45
	CBM1	6.47	5.83	-0.64	9.99%	11.28%	1.28%	5.06
	BTU1	2.69	4.80	2.11	1.61%	7.52%	5.91%	2.13
	MNM1	3.33	4.66	1.34	10.63%	9.16%	-1.47%	3.49
	BNR1	6.77	4.35	-2.42	9.96%	13.33%	3.37%	3.26
	MDU4	9.55	4.07	-5.48	9.48%	11.10%	1.62%	6.71
	TDI1	6.47	4.04	-2.43	10.17%	12.18%	2.01%	4.87
	PKM1	3.86	3.91	0.06	10.54%	10.72%	0.18%	2.47
	ADP1	2.76	3.90	1.14	12.59%	11.52%	-1.08%	3.27
	NKI1	5.82	3.90	-1.92	6.11%	7.22%	1.11%	3.43
	MDU5	6.91	3.81	-3.10	7.35%	11.39%	4.04%	5.14
	CMR1	4.52	3.81	-0.71	5.51%	11.89%	6.38%	2.98
	KYK1	4.96	3.78	-1.18	9.67%	8.65%	-1.02%	3.81
	DGL2	4.87	3.38	-1.49	13.63%	12.39%	-1.24%	5.30
	SGP1	4.84	3.27	-1.57	8.46%	12.84%	4.39%	2.99
	MLR1	3.65	3.24	-0.40	10.57%	11.24%	0.67%	4.91
	KPT1	3.11	3.09	-0.01	10.69%	13.23%	2.54%	3.36
	NTM1	3.87	2.96	-0.91	10.12%	14.01%	3.89%	2.74
	ODM1	2.56	2.95	0.39	9.29%	13.34%	4.06%	2.53
	PVI1	4.72	2.31	-2.41	6.65%	13.59%	6.94%	5.20
	PNV2	3.00	2.20	-0.80	7.40%	12.16%	4.75%	3.04
	Total		304.86	251.92	-52.94	9.06%	9.97%	0.91%
WEST-02	SLM1	18.10	21.63	3.53	13.07%	10.33%	-2.74%	16.37
	ERD2	16.67	20.16	3.49	10.58%	13.40%	2.81%	12.79
	ERD1	13.03	18.71	5.68	11.01%	10.74%	-0.27%	12.40
	HSR2	12.92	14.32	1.40	9.93%	11.76%	1.83%	9.09
	DPR2	7.24	13.60	6.37	9.34%	2.03%	-7.31%	3.51
	NKL2	8.96	13.32	4.35	8.73%	8.30%	-0.43%	8.02
	SLM3	10.63	12.96	2.33	10.95%	9.89%	-1.06%	8.02
	ATU1	9.67	8.84	-0.83	9.98%	12.76%	2.78%	7.81
	SLM2	6.59	8.48	1.89	12.08%	8.98%	-3.10%	6.57
	MTR1	11.60	7.40	-4.20	2.26%	10.16%	7.89%	5.46
	HSR1	7.82	7.35	-0.47	9.40%	10.61%	1.21%	5.23
	TCG1	6.28	6.68	0.40	8.81%	10.30%	1.49%	3.73
	HRR1	3.24	6.66	3.42	9.40%	11.01%	1.60%	3.57
	KRI1	8.74	6.23	-2.51	11.28%	10.79%	-0.49%	3.90
	EPI1	4.70	6.13	1.43	12.68%	8.98%	-3.70%	4.84
	MCR1	7.00	5.99	-1.01	9.63%	7.14%	-2.50%	4.99
	TRM1	8.76	5.70	-3.06	9.76%	12.75%	2.99%	5.85
	PDR1	2.46	5.45	2.99	10.17%	10.08%	-0.09%	2.68
	VPD1	6.63	5.34	-1.29	7.73%	11.94%	4.21%	5.37
	OML1	9.55	4.62	-4.93	10.08%	8.42%	-1.66%	5.24
	DPR1	4.37	4.60	0.23	8.84%	11.07%	2.23%	2.70
	PLC1	2.95	4.40	1.45	12.82%	11.91%	-0.91%	3.28

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	RSP1	6.37	3.80	-2.57	10.94%	10.18%	-0.76%	5.48
	EDP1	2.36	3.26	0.90	7.54%	7.13%	-0.41%	1.93
	KVP1	4.82	3.13	-1.69	10.04%	11.61%	1.57%	3.10
	KMM1	2.19	3.04	0.86	11.09%	8.15%	-2.93%	5.06
	CMI1	4.50	2.89	-1.61	12.50%	9.13%	-3.37%	2.78
	SGI1	2.40	2.87	0.46	12.79%	10.52%	-2.27%	2.81
	PMP1	5.71	2.75	-2.96	8.42%	10.50%	2.08%	4.06
	BMD1	4.33	2.31	-2.01	7.25%	8.46%	1.21%	3.41
	APN1	5.57	2.28	-3.28	12.02%	16.33%	4.32%	3.97
	SGG1	1.76	2.23	0.47	10.60%	11.55%	0.95%	2.28
	KAM1	3.92	2.07	-1.85	15.18%	10.49%	-4.68%	3.19
	VKL1	3.02	1.22	-1.80	9.21%	17.48%	8.27%	3.19
	Total	234.86	240.43	5.57	10.08%	10.17%	0.09%	182.66
	TRICHY-01	TRY1	72.57	44.47	-28.10	2.84%	5.63%	2.78%
PBR2		14.30	20.14	5.84	8.50%	8.44%	-0.06%	19.44
PTK1		5.35	14.99	9.64	10.13%	7.57%	-2.57%	10.64
TNJ1		13.49	12.28	-1.20	7.64%	7.19%	-0.45%	18.73
KUM1		8.85	11.17	2.32	8.24%	7.42%	-0.82%	17.10
TNJ2		10.96	9.80	-1.15	7.69%	9.90%	2.21%	13.70
MDI1		7.10	8.43	1.32	9.60%	9.15%	-0.45%	9.68
AYR1		9.22	8.28	-0.94	10.01%	11.76%	1.75%	7.62
NGT1		5.59	8.27	2.67	8.27%	12.02%	3.75%	8.53
MVM1		13.37	7.69	-5.68	11.25%	11.98%	0.73%	12.89
PBR1		7.26	7.65	0.39	8.33%	8.19%	-0.14%	8.13
TVR2		8.98	7.51	-1.47	9.57%	10.50%	0.93%	12.90
TRY4		12.83	7.30	-5.53	10.15%	11.40%	1.25%	12.06
KUM2		13.49	6.83	-6.66	2.36%	7.93%	5.57%	2.90
TYR1		7.45	6.28	-1.16	9.45%	10.42%	0.98%	7.58
TRY3		4.75	6.19	1.44	11.33%	10.07%	-1.25%	8.06
JKM1		8.64	6.07	-2.58	8.86%	9.81%	0.94%	8.02
KIK1		4.86	5.89	1.03	8.98%	12.55%	3.57%	5.98
TTP1		4.57	5.30	0.73	7.79%	10.06%	2.27%	6.67
PDK1		6.68	4.85	-1.83	10.42%	8.74%	-1.68%	5.15
MSI1		8.56	4.54	-4.01	8.69%	9.22%	0.53%	6.33
TRY2		4.80	4.37	-0.43	9.31%	5.09%	-4.22%	4.71
KRN1		5.68	4.11	-1.56	9.20%	13.23%	4.04%	5.51
TVR1		4.74	3.37	-1.37	8.84%	8.01%	-0.83%	4.83
ORU1		2.59	3.14	0.55	13.99%	12.01%	-1.98%	4.43
NMM1		4.14	2.32	-1.82	10.14%	13.86%	3.71%	3.80
APM1		1.26	2.18	0.92	10.91%	10.42%	-0.49%	4.09
NCK1		1.80	2.07	0.27	12.16%	11.68%	-0.48%	2.82
Total	273.84	235.47	-38.37	7.25%	8.77%	1.53%	282.61	
CHENNAI-01	CH05	77.98	16.41	-61.58	-2.48%	5.79%	8.26%	20.16
	CH14	28.98	14.55	-14.43	7.25%	8.58%	1.33%	20.09
	CH22	43.30	14.20	-29.10	6.92%	6.06%	-0.86%	13.49
	CH16	19.32	12.24	-7.08	8.60%	7.10%	-1.51%	23.05
	CH07	11.25	11.93	0.68	8.80%	11.82%	3.01%	16.33
	CH42	13.90	10.52	-3.38	11.18%	10.56%	-0.63%	14.76

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target	
CHENNAI-01	CH19	14.63	10.50	-4.14	4.71%	8.78%	4.07%	12.60	
	CH08	15.27	10.49	-4.77	9.00%	9.21%	0.21%	23.77	
	CH49	16.75	10.05	-6.69	9.07%	12.18%	3.11%	15.04	
	CH30	9.37	8.85	-0.52	10.04%	8.10%	-1.94%	9.99	
	SKL1	66.78	8.56	-58.22	2.06%	3.71%	1.65%	8.72	
	MRM1	11.12	8.52	-2.60	7.48%	8.58%	1.10%	9.54	
	GUD1	14.49	8.33	-6.16	11.04%	12.31%	1.27%	9.76	
	CH28	14.30	7.82	-6.48	12.15%	13.00%	0.86%	16.37	
	CH47	9.83	7.74	-2.09	12.68%	12.47%	-0.21%	9.49	
	CH48	12.50	6.73	-5.77	11.61%	9.56%	-2.04%	12.36	
	CH38	48.19	6.57	-41.62	4.10%	10.77%	6.67%	8.13	
	CGL1	7.32	5.56	-1.76	7.45%	9.04%	1.59%	6.77	
	AVD1	7.81	5.34	-2.47	7.49%	8.91%	1.42%	10.80	
	CH39	4.35	4.99	0.64	9.70%	6.33%	-3.37%	5.54	
	TKM1	3.65	4.82	1.17	10.90%	7.46%	-3.44%	4.93	
	CH25	9.49	4.51	-4.98	9.79%	8.86%	-0.93%	10.17	
	CH37	4.07	4.39	0.32	10.31%	9.16%	-1.16%	5.07	
	CH35	10.41	3.99	-6.42	11.58%	9.40%	-2.18%	8.41	
	CH45	12.98	3.76	-9.23	6.09%	11.75%	5.65%	10.07	
	GUD2	4.69	3.64	-1.04	12.97%	13.89%	0.93%	8.29	
	KNR1	4.45	2.61	-1.84	10.18%	12.07%	1.89%	6.63	
	MC09		1.71	1.71	#Error	1.35%	#Error	0.92	
	CH26	1.95	1.54	-0.41	7.73%	9.24%	1.51%	4.03	
	CH29	0.25	0.68	0.43	18.47%	16.31%	-2.16%	1.94	
	CH40	6.28	0.57	-5.71	0.46%	2.06%	1.59%	2.88	
	MC10	0.16		-0.16	14.62%	#Error	#Error	1.47	
	Total	505.83	222.11	-283.71	5.68%	9.03%	3.36%	331.59	
	CHENNAI-02	CH15	29.61	24.35	-5.27	7.93%	3.13%	-4.80%	25.19
		CH03	29.01	22.50	-6.52	7.67%	7.10%	-0.57%	25.56
		CH21	29.58	13.98	-15.60	2.64%	7.76%	5.12%	18.61
CH12		30.64	10.93	-19.71	4.11%	9.97%	5.86%	16.32	
CH18		15.31	10.32	-4.99	11.42%	10.31%	-1.12%	11.19	
CH44		11.13	9.68	-1.45	6.83%	8.55%	1.73%	8.99	
CH50		12.04	8.34	-3.69	7.62%	10.10%	2.48%	10.33	
CH24		17.14	8.07	-9.06	6.12%	8.38%	2.26%	11.21	
GPD1		5.92	7.65	1.72	7.43%	4.34%	-3.10%	6.50	
CH34		11.54	7.54	-4.00	8.83%	5.44%	-3.39%	10.76	
CH17		17.10	6.43	-10.67	10.43%	9.80%	-0.63%	7.96	
CH33		9.38	6.41	-2.97	11.68%	7.65%	-4.03%	10.59	
PON1		8.85	5.76	-3.09	11.68%	7.08%	-4.60%	4.72	
CH41		12.72	5.65	-7.07	3.01%	7.50%	4.49%	9.78	
UKI1		6.26	5.22	-1.04	8.47%	9.97%	1.49%	4.94	
CH43		8.89	4.92	-3.97	5.44%	5.53%	0.08%	7.97	
CH46		4.31	4.86	0.54	11.05%	6.65%	-4.40%	3.84	
CH51		16.78	4.83	-11.96	7.10%	13.38%	6.27%	12.14	
CH20		15.59	4.78	-10.80	6.17%	8.16%	1.99%	13.86	
MJR1		14.90	4.60	-10.30	7.14%	4.69%	-2.45%	9.85	
CH06	26.29	4.14	-22.15	3.04%	7.48%	4.44%	10.44		

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH27	3.32	3.43	0.11	6.73%	11.13%	4.40%	2.68
	CH31	4.35	3.37	-0.97	5.88%	12.26%	6.37%	3.76
	MC06	0.86	1.84	0.98	8.37%	3.13%	-5.24%	2.25
	CH23	5.56	1.72	-3.83	7.12%	10.34%	3.21%	4.81
	CH32	2.50	1.70	-0.80	7.23%	2.73%	-4.50%	1.85
	MC05	3.95	1.69	-2.26	-0.09%	4.19%	4.28%	1.75
	CH36	6.43	1.35	-5.07	6.60%	10.18%	3.59%	4.47
	CH01				#Error	#Error	#Error	0.79
	Total	359.97	196.05	-163.92	6.64%	7.45%	0.81%	263.10
SOUTH ARCOT	CUD1	46.08	50.75	4.67	5.14%	2.29%	-2.85%	18.60
	TRK1	15.59	12.02	-3.57	9.02%	7.87%	-1.15%	9.29
	POY1	17.44	11.51	-5.93	5.65%	7.66%	2.01%	17.98
	CDM1	9.42	9.56	0.13	9.98%	6.27%	-3.71%	10.38
	POY2	10.47	9.54	-0.93	7.21%	10.07%	2.86%	13.80
	NVL2	9.60	9.11	-0.50	6.36%	7.52%	1.16%	10.21
	ULP1	7.70	8.99	1.29	3.05%	5.77%	2.72%	9.34
	KKI2	8.16	7.79	-0.37	9.44%	9.84%	0.40%	8.81
	PRT1	23.85	7.21	-16.64	3.70%	6.83%	3.13%	6.61
	KLM1	11.03	6.93	-4.10	8.35%	9.92%	1.57%	7.46
	VPM2	8.48	6.83	-1.65	8.16%	8.28%	0.12%	9.45
	SJI2	7.14	6.75	-0.39	10.96%	9.63%	-1.34%	7.78
	TVM2	4.33	6.51	2.18	8.53%	4.89%	-3.64%	4.84
	TDM1	4.41	6.36	1.95	7.92%	7.75%	-0.17%	6.76
	VCM1	7.45	4.96	-2.49	5.31%	4.38%	-0.93%	5.28
	MKM1	2.68	4.66	1.99	6.29%	6.54%	0.25%	3.66
	KML1	4.52	4.59	0.07	10.10%	11.65%	1.55%	4.86
	STP1	2.54	3.76	1.22	5.61%	10.43%	4.82%	3.63
	VCM2	3.34	3.47	0.12	8.94%	14.79%	5.85%	2.66
	TVM1	2.66	3.07	0.41	9.66%	7.68%	-1.98%	4.60
	VPM1	1.40	1.58	0.19	8.87%	7.56%	-1.32%	3.40
Total	208.29	185.94	-22.34	6.68%	6.48%	-0.20%	169.42	
WEST-01	CBE2	34.10	14.85	-19.24	11.73%	13.12%	1.39%	22.34
	KMD1	7.41	11.03	3.62	8.05%	-1.68%	-9.73%	3.37
	KMR1	12.87	10.70	-2.17	11.06%	8.93%	-2.13%	8.01
	MPM1	7.28	8.76	1.49	10.41%	8.34%	-2.07%	4.54
	CBE4	12.94	8.62	-4.32	11.99%	12.12%	0.13%	5.82
	TPR2	12.21	8.39	-3.82	9.88%	9.42%	-0.47%	6.42
	PLI1	10.05	8.07	-1.98	10.33%	9.46%	-0.87%	6.64
	CBE6	7.16	8.04	0.88	9.10%	11.18%	2.09%	5.29
	TPR1	13.37	7.98	-5.39	10.91%	11.44%	0.53%	5.76
	SNR1	7.97	7.01	-0.95	13.82%	11.06%	-2.76%	4.67
	UMP1	5.01	5.94	0.93	4.23%	5.46%	1.24%	3.24
	TPR3	9.68	5.58	-4.09	8.22%	9.78%	1.56%	4.59
	TPR4	3.98	5.05	1.07	11.66%	10.60%	-1.06%	3.38
	CBE1	9.79	4.90	-4.89	10.25%	11.27%	1.02%	3.63
	CBE3	2.07	4.88	2.81	9.89%	8.49%	-1.40%	1.53
	PDM1	5.10	4.81	-0.28	13.96%	10.54%	-3.42%	2.57
	SYM2	4.48	4.50	0.02	8.80%	8.36%	-0.45%	3.44

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	GBM1	3.75	4.06	0.31	8.25%	8.77%	0.52%	3.70
	DPM2	3.48	3.99	0.52	8.62%	9.46%	0.85%	3.80
	SUL1	5.24	3.85	-1.39	8.90%	12.26%	3.36%	3.28
	AVI1	3.47	3.70	0.23	10.24%	9.98%	-0.25%	2.70
	CNR1	6.34	3.40	-2.94	6.28%	4.14%	-2.13%	2.53
	UAM1	4.10	3.00	-1.10	5.45%	8.09%	2.64%	5.47
	KGM1	3.07	2.51	-0.56	10.08%	12.58%	2.50%	3.03
	GDR1	9.27	2.42	-6.84	5.64%	3.71%	-1.93%	3.03
	PPI1	3.67	1.88	-1.79	6.35%	10.85%	4.50%	2.30
	KGI1	3.58	1.51	-2.06	3.04%	9.64%	6.60%	3.45
	CBE5	4.90	1.48	-3.42	12.19%	12.65%	0.46%	3.09
	ANR1	1.97	1.16	-0.81	12.36%	8.05%	-4.31%	0.98
	Total	218.30	162.13	-56.17	9.91%	9.18%	-0.73%	132.61
	NORTH ARCOT	KPM2	36.73	12.35	-24.38	6.63%	10.42%	3.79%
TRL1		17.48	11.49	-5.99	4.84%	6.65%	1.82%	13.37
VEL2		15.76	9.07	-6.69	10.17%	9.68%	-0.49%	11.79
SBR1		12.87	8.47	-4.40	7.23%	9.32%	2.10%	11.74
TRR1		11.50	8.41	-3.08	4.69%	8.20%	3.51%	8.24
SLG1		7.95	7.08	-0.87	10.10%	5.31%	-4.79%	3.67
GDM1		5.07	7.04	1.97	9.43%	7.55%	-1.89%	4.58
VEL1		10.79	6.80	-3.99	8.33%	12.75%	4.42%	8.63
TRT1		8.08	6.55	-1.54	4.29%	5.55%	1.26%	5.50
AKM1		14.07	5.61	-8.46	8.10%	9.43%	1.33%	8.09
ABR1		8.79	4.94	-3.85	8.78%	9.97%	1.20%	6.68
WJP1		6.36	4.81	-1.54	9.25%	9.54%	0.29%	5.44
VSI1		10.10	4.69	-5.42	8.38%	8.65%	0.27%	7.54
ANI1		4.47	4.33	-0.14	9.90%	9.67%	-0.23%	4.17
WJD1		4.48	4.12	-0.36	13.44%	13.24%	-0.20%	5.74
PLR1		4.28	4.00	-0.28	10.47%	9.66%	-0.81%	3.91
KPM1		7.49	3.98	-3.51	2.49%	10.22%	7.72%	5.70
CGM1		5.02	3.86	-1.15	2.42%	9.22%	6.80%	3.72
ARC2		4.51	3.74	-0.77	7.91%	8.63%	0.71%	4.75
VNB1		6.81	3.48	-3.32	11.04%	11.81%	0.76%	3.69
CYR1		5.35	3.20	-2.15	10.01%	7.41%	-2.60%	4.78
BGR1		4.23	2.87	-1.35	9.33%	7.86%	-1.46%	2.74
CPT1		4.04	2.64	-1.40	10.90%	10.71%	-0.19%	3.79
UGI1		1.79	1.53	-0.26	4.07%	3.47%	-0.60%	2.69
PTU1		3.83	1.11	-2.73	5.38%	3.04%	-2.34%	2.00
Total		221.84	136.18	-85.66	7.57%	8.89%	1.33%	161.71
KL-NORTH	KZD1	51.21	61.18	9.98	4.64%	3.62%	-1.02%	32.24
	Total	51.21	61.18	9.98	4.64%	3.62%	-1.02%	32.24
KL-SOUTH	TVP1	13.51	16.82	3.32	4.98%	2.74%	-2.25%	9.10
	PNL1	2.68	6.21	3.53	6.61%	3.88%	-2.74%	3.24
	KLR1	7.47	4.69	-2.78	2.30%	3.47%	1.18%	3.63
	PAS1	4.58	4.47	-0.11	5.23%	4.55%	-0.68%	4.55
	Total	28.24	32.19	3.95	4.47%	3.32%	-1.15%	20.52
OTHERS	S2SD		13.82	13.82	#Error	-1.79%	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	CZWH		1.96	1.96	#Error	-10.54%	#Error	0.00
	WZSD		0.73	0.73	#Error	13.76%	#Error	0.00
	WZWH		0.37	0.37	#Error	20.36%	#Error	0.00
	MSWH		0.22	0.22	#Error	3.26%	#Error	0.00
	SZSD		0.01	0.01	#Error	-338.35%	#Error	0.00
	WHKP	(0.51)		0.51	11.04%	#Error	#Error	0.00
	WHKZ		(0.51)	-0.51	#Error	4.59%	#Error	0.00
	WHUT	(1.43)	(0.54)	0.89	5.66%	15.29%	9.63%	0.00
	WHTM	(0.67)	(1.86)	-1.19	2.47%	4.89%	2.42%	0.00
	WHMD	(0.47)	(2.53)	-2.06	13.43%	19.67%	6.24%	0.00
	WHPD		(2.86)	-2.86	#Error	5.81%	#Error	0.00
	WHVL	(0.63)	(3.49)	-2.85	18.37%	10.85%	-7.52%	0.00
	WTRZ	(1.43)	(4.23)	-2.81	4.17%	-1.59%	-5.76%	0.00
	WHCB	(6.30)	(15.77)	-9.47	8.97%	8.98%	0.01%	0.00
	WCHN	(29.93)	(24.68)	5.25	12.76%	3.15%	-9.61%	0.00
	Total	(41.36)	(39.33)	2.02	11.55%	9.35%	-2.20%	0.00
	Total	2766.96	2071.32	-695.64	7.53%	8.51%	0.99%	2117.89