



TN-Daily Sales Performance As on 27-03-2026 10:01:34 PM

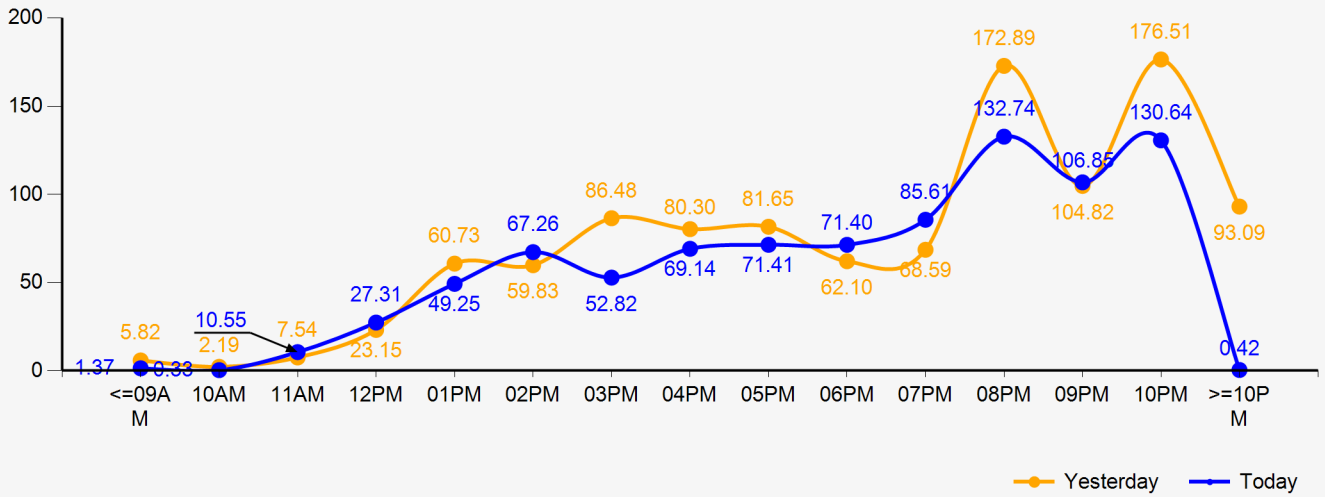
YD Sales : 1085.68 L YD Order: 20.57 L

YD GP%: 6.44%

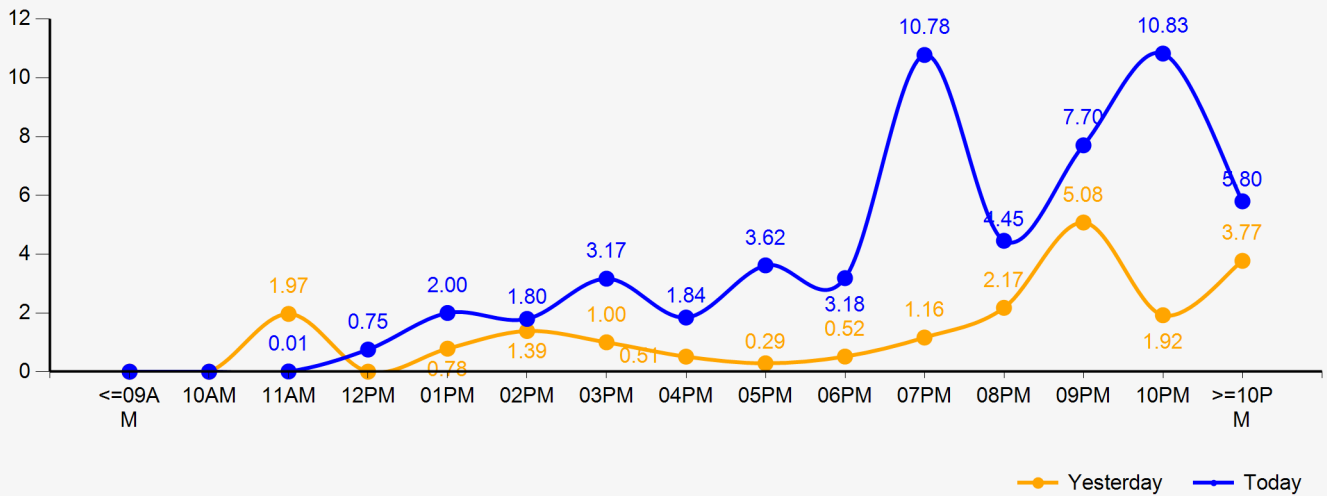
TD Sales : 877.10 L TD Order: 55.93 L

TD GP%: 7.02%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	193.61	149.36	-44.24	7.03%	7.05%	0.03%	245.80
CHENNAI-01	133.39	115.64	-17.75	7.68%	6.83%	-0.86%	232.75
CHENNAI-02	121.26	113.08	-8.18	6.90%	6.33%	-0.57%	212.03
TRICHY-01	108.68	101.65	-7.03	8.02%	7.15%	-0.88%	159.58
WEST-02	101.08	100.23	-0.85	7.91%	7.11%	-0.80%	150.08
SOUTH-03	119.94	94.98	-24.96	7.92%	7.75%	-0.17%	166.31
SOUTH ARCOT	87.41	78.10	-9.31	6.44%	8.35%	1.91%	103.11
WEST-01	77.96	75.50	-2.47	9.58%	8.76%	-0.82%	136.05
NORTH ARCOT	94.42	68.05	-26.37	8.26%	7.89%	-0.37%	113.96
KL-NORTH	44.40	26.46	-17.94	1.51%	1.42%	-0.09%	17.17
KL-SOUTH	17.12	16.09	-1.02	3.52%	3.91%	0.39%	14.58
OTHERS	6.98	(6.11)	-13.09	-133.65%	22.08%	155.73%	0.00
Total	1106.25	933.03	-173.21	6.44%	7.02%	0.58%	1551.42

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	20.40	15.17	-5.23	7.32%	6.02%	-1.30%	37.90
	TVL1	18.97	12.24	-6.73	8.78%	6.56%	-2.22%	22.34

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TKS2	14.72	11.76	-2.96	4.72%	6.10%	1.38%	9.33
	VNR2	7.04	11.15	4.11	7.81%	5.85%	-1.96%	11.84
	RPM1	4.30	9.58	5.28	4.54%	6.08%	1.54%	7.13
	TUT2	9.86	8.28	-1.59	4.09%	3.02%	-1.07%	11.70
	RND1	4.98	6.24	1.27	10.18%	7.90%	-2.28%	7.12
	KVT1	5.88	5.69	-0.19	11.57%	10.21%	-1.36%	12.38
	PDI1	2.73	4.93	2.20	11.61%	8.32%	-3.29%	3.82
	TKY1	3.36	4.79	1.42	5.79%	8.85%	3.06%	3.81
	VLV1	5.15	3.69	-1.45	7.08%	7.57%	0.49%	7.12
	NGR1	12.39	3.67	-8.72	4.90%	7.52%	2.62%	18.87
	SVK1	8.01	3.55	-4.47	4.74%	3.25%	-1.49%	6.38
	TYI1	4.59	3.41	-1.18	5.90%	8.15%	2.25%	3.67
	MMT1	2.24	3.38	1.14	4.84%	6.16%	1.32%	4.24
	PKD1	5.51	3.31	-2.20	5.33%	5.77%	0.43%	4.76
	APK1	3.52	3.27	-0.25	6.26%	12.42%	6.16%	4.89
	KYR1	2.89	3.18	0.29	7.60%	10.97%	3.38%	2.40
	TCN1	4.71	3.06	-1.65	8.22%	6.54%	-1.68%	4.46
	KGL1	4.33	2.82	-1.51	6.82%	4.47%	-2.35%	2.82
	ASM1	2.03	2.54	0.51	7.49%	9.80%	2.31%	3.14
	SKD1	1.70	2.35	0.65	11.75%	9.13%	-2.63%	2.76
	ERL2	4.70	2.34	-2.37	8.64%	11.00%	2.36%	3.25
	SDI1	3.09	2.16	-0.93	9.09%	3.76%	-5.33%	3.69
	SGT1	2.47	2.13	-0.35	1.84%	6.67%	4.83%	2.38
	VKM1	4.30	1.95	-2.35	11.90%	14.23%	2.34%	3.01
	MAR1	2.77	1.91	-0.86	4.06%	7.78%	3.72%	9.74
	SNL1	2.76	1.70	-1.06	4.91%	5.46%	0.56%	4.12
	TKS1	10.25	1.65	-8.60	8.91%	15.19%	6.28%	6.82
	STU2	1.45	1.54	0.09	13.43%	4.46%	-8.97%	2.81
	APK2	2.15	1.42	-0.73	9.31%	9.69%	0.38%	4.32
	UDN1	2.60	1.36	-1.24	6.01%	9.57%	3.56%	2.95
	KSM1	2.75	1.11	-1.64	4.66%	2.68%	-1.98%	2.04
	ARM1	2.00	1.07	-0.93	5.90%	10.10%	4.19%	2.23
	VNR1	1.48	0.98	-0.50	8.83%	9.83%	1.01%	3.30
COL1	1.51		-1.51	4.72%	#Error	#Error	2.25	
	Total	193.61	149.36	-44.24	7.03%	7.05%	0.03%	245.80
CHENNAI-01	CH19	14.33	13.44	-0.89	4.77%	5.90%	1.13%	10.44
	CH14	7.62	9.42	1.80	9.36%	6.90%	-2.45%	14.36
	CH16	7.22	8.74	1.52	8.14%	4.30%	-3.84%	15.27
	CH05	8.78	7.93	-0.85	6.91%	3.35%	-3.56%	14.64
	CH45	7.06	5.56	-1.51	9.44%	8.09%	-1.35%	6.86
	AVD1	4.12	5.52	1.40	10.79%	5.46%	-5.34%	8.11
	CH30	15.12	5.02	-10.10	-0.42%	5.10%	5.52%	7.54
	GUD1	3.95	4.97	1.02	8.59%	8.04%	-0.55%	8.73
	CH07	4.82	4.59	-0.23	7.06%	-3.52%	-10.58%	11.63
	CH22	2.31	4.38	2.07	6.23%	6.21%	-0.02%	8.92
	CH49	3.97	4.29	0.32	13.85%	13.37%	-0.49%	9.99
	CH28	2.52	4.27	1.75	13.05%	10.94%	-2.12%	9.78
	CH25	6.59	4.19	-2.40	11.67%	5.68%	-5.99%	8.70

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	MRM1	2.67	4.08	1.41	10.19%	5.06%	-5.13%	5.85
	CH35	3.35	3.45	0.10	8.45%	7.49%	-0.95%	7.06
	CH08	5.69	3.28	-2.41	11.65%	7.69%	-3.97%	14.43
	CH48	3.38	2.94	-0.44	9.16%	10.37%	1.21%	7.88
	CH42	5.17	2.91	-2.26	10.09%	8.60%	-1.49%	10.32
	CH39	1.29	2.66	1.37	9.23%	5.57%	-3.66%	4.27
	CH38	2.00	1.87	-0.13	9.10%	12.73%	3.63%	4.98
	CH47	3.91	1.59	-2.31	6.28%	13.81%	7.54%	2.97
	CGL1	2.19	1.54	-0.65	8.95%	8.59%	-0.36%	4.72
	SKL1	4.73	1.46	-3.27	8.28%	10.95%	2.66%	5.72
	TKM1	2.16	1.35	-0.81	8.21%	12.48%	4.27%	3.06
	KNR1	2.28	1.33	-0.95	7.56%	8.44%	0.89%	5.68
	CH40	1.48	1.17	-0.30	2.52%	6.31%	3.79%	3.34
	GUD2	1.45	1.02	-0.43	13.58%	17.32%	3.74%	6.79
	CH37	2.57	0.98	-1.60	10.34%	17.60%	7.26%	3.37
	MC09		0.90	0.90	#Error	5.76%	#Error	1.88
	CH29	0.03	0.34	0.31	27.89%	20.71%	-7.18%	1.64
	MC10		0.30	0.30	45.54%	1.58%	-43.96%	1.54
	CH26	0.61	0.14	-0.48	15.38%	10.91%	-4.47%	2.28
	Total	133.39	115.64	-17.75	7.68%	6.83%	-0.86%	232.75
CHENNAI-02	CH03	11.97	15.76	3.79	5.73%	6.85%	1.12%	22.29
	CH15	10.94	13.28	2.34	7.04%	4.33%	-2.71%	20.71
	CH50	6.56	8.79	2.23	11.27%	8.36%	-2.91%	7.45
	CH21	9.04	8.67	-0.38	2.29%	1.22%	-1.07%	18.18
	CH41	2.23	7.29	5.06	8.49%	9.49%	1.00%	7.51
	CH20	6.11	5.96	-0.15	5.61%	3.58%	-2.03%	9.82
	CH33	3.18	5.82	2.63	10.10%	6.06%	-4.04%	7.22
	CH12	5.25	5.28	0.03	5.90%	2.30%	-3.60%	12.05
	CH34	6.94	4.91	-2.04	6.87%	0.26%	-6.61%	8.45
	CH51	7.27	4.17	-3.10	5.33%	7.19%	1.86%	9.55
	MJR1	5.00	3.67	-1.33	9.52%	8.31%	-1.21%	8.33
	CH24	3.86	3.21	-0.65	7.96%	9.01%	1.05%	6.25
	CH44	3.06	3.13	0.07	7.16%	5.87%	-1.29%	6.78
	CH18	3.92	2.95	-0.97	11.00%	10.93%	-0.07%	12.45
	CH17	5.02	2.73	-2.29	6.70%	15.35%	8.65%	5.71
	CH06	6.89	2.49	-4.40	4.96%	8.60%	3.63%	8.41
	MC05	1.33	2.15	0.82	-0.24%	2.81%	3.04%	1.68
	CH31	1.09	1.83	0.73	6.44%	8.53%	2.09%	3.61
	CH46	2.13	1.75	-0.39	7.46%	12.93%	5.47%	3.50
	UKI1	3.88	1.37	-2.52	7.76%	16.50%	8.73%	4.70
	CH23	1.61	1.35	-0.26	7.23%	5.69%	-1.54%	2.89
	MC06	0.78	1.23	0.45	7.82%	1.44%	-6.38%	1.92
	CH43	4.00	1.20	-2.80	8.40%	5.51%	-2.89%	6.52
	PON1	3.77	1.14	-2.63	9.61%	13.60%	3.98%	4.57
	GPD1	2.91	0.98	-1.94	9.26%	8.41%	-0.85%	4.00
	CH36	1.74	0.89	-0.85	5.36%	6.38%	1.02%	3.66
	CH27	0.71	0.78	0.07	6.42%	8.80%	2.38%	2.23
CH32	0.06	0.33	0.27	17.07%	13.75%	-3.32%	1.26	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH01				#Error	#Error	#Error	0.33
	Total	121.26	113.08	-8.18	6.90%	6.33%	-0.57%	212.03
TRICHY-01	TRY1	17.41	16.84	-0.57	5.32%	4.22%	-1.10%	29.04
	PBR2	7.08	6.80	-0.28	8.89%	8.31%	-0.58%	10.75
	TNJ2	1.85	6.38	4.53	7.70%	7.81%	0.12%	7.33
	TRY2	0.72	6.16	5.44	9.39%	3.38%	-6.01%	2.80
	TVR2	5.61	5.99	0.39	11.19%	7.99%	-3.21%	7.71
	MVM1	5.38	5.88	0.50	9.45%	12.69%	3.24%	6.54
	TNJ1	3.98	5.22	1.24	6.14%	8.73%	2.58%	9.99
	TYR1	4.11	4.95	0.84	6.65%	5.24%	-1.41%	5.44
	TRY4	5.72	4.92	-0.81	10.59%	11.10%	0.51%	6.76
	TVR1	3.16	3.70	0.55	6.74%	6.55%	-0.19%	2.71
	PTK1	4.15	3.59	-0.57	6.23%	2.38%	-3.84%	7.00
	KUM1	4.84	3.23	-1.62	6.64%	8.56%	1.92%	10.46
	MDI1	3.97	2.80	-1.16	8.33%	6.88%	-1.46%	4.87
	NGT1	5.78	2.69	-3.09	6.47%	8.63%	2.15%	5.05
	ORU1	3.28	2.17	-1.10	12.04%	8.87%	-3.17%	2.73
	AYR1	1.99	2.13	0.15	5.75%	10.63%	4.88%	3.63
	JKM1	1.71	2.11	0.40	10.59%	6.96%	-3.63%	4.59
	PDK1	2.97	2.07	-0.90	8.95%	1.98%	-6.97%	2.39
	KRN1	4.06	2.03	-2.03	8.05%	8.40%	0.35%	2.80
	PBR1	4.52	1.93	-2.59	7.93%	11.84%	3.92%	3.58
	NCK1	1.40	1.87	0.47	9.30%	10.05%	0.75%	1.61
	TRY3	4.01	1.85	-2.16	6.28%	5.73%	-0.55%	5.18
	MSI1	2.33	1.77	-0.57	12.34%	5.45%	-6.89%	3.97
	KIK1	2.44	1.24	-1.20	9.23%	6.88%	-2.34%	3.81
	NMM1	2.21	1.24	-0.97	9.78%	9.05%	-0.73%	2.69
	APM1	1.21	1.16	-0.05	8.79%	6.53%	-2.26%	1.80
	TTP1	2.78	0.91	-1.87	12.15%	10.36%	-1.78%	4.34
	Total	108.68	101.65	-7.03	8.02%	7.15%	-0.88%	159.58
WEST-02	HSR2	8.45	6.60	-1.85	7.33%	6.01%	-1.31%	8.21
	ERD2	8.11	5.97	-2.14	12.52%	13.32%	0.79%	10.29
	ERD1	9.13	5.87	-3.26	3.57%	2.30%	-1.27%	9.68
	SLM1	6.24	5.53	-0.71	2.45%	4.00%	1.55%	12.92
	SLM3	4.64	5.52	0.88	7.11%	4.86%	-2.25%	6.62
	ATU1	4.53	4.74	0.22	9.89%	5.17%	-4.72%	5.21
	EPI1	2.73	4.53	1.81	5.60%	7.37%	1.76%	3.45
	NKL2	4.30	4.24	-0.06	13.43%	7.17%	-6.25%	6.80
	TRM1	2.48	4.23	1.75	10.20%	7.25%	-2.95%	5.58
	MCR1	1.71	4.14	2.43	4.65%	3.89%	-0.76%	4.35
	SLM2	3.89	4.12	0.23	7.03%	9.39%	2.37%	4.65
	HSR1	2.68	4.01	1.33	9.24%	7.18%	-2.06%	5.03
	MTR1	5.00	3.24	-1.76	3.45%	1.98%	-1.48%	5.86
	APN1	1.58	3.19	1.62	13.14%	10.29%	-2.85%	3.08
	PMP1	1.32	3.11	1.79	9.42%	5.00%	-4.42%	2.84
	CMI1	0.99	2.98	2.00	13.07%	5.88%	-7.19%	2.18

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	OML1	2.11	2.55	0.44	8.72%	11.58%	2.87%	4.22
	RSP1	1.20	2.41	1.21	14.57%	10.92%	-3.66%	4.30
	BMD1	2.71	2.25	-0.46	7.33%	11.34%	4.01%	2.69
	VPD1	4.86	2.20	-2.66	7.48%	9.25%	1.77%	4.76
	TCG1	2.02	2.15	0.13	6.87%	13.28%	6.41%	3.38
	HRR1	2.44	2.02	-0.42	0.72%	-4.84%	-5.56%	2.64
	DPR1	0.62	1.82	1.20	13.44%	3.57%	-9.87%	2.26
	VKL1	0.64	1.79	1.14	15.47%	14.76%	-0.71%	3.06
	KRI1	4.14	1.57	-2.58	8.83%	8.32%	-0.51%	4.06
	PLC1	1.36	1.49	0.13	7.46%	13.44%	5.98%	2.76
	SGI1	1.37	1.43	0.06	14.23%	5.63%	-8.60%	2.76
	DPR2	1.42	1.36	-0.06	12.31%	13.57%	1.26%	2.41
	EDP1	1.37	1.20	-0.18	1.63%	3.14%	1.51%	1.84
	PDR1	1.31	1.05	-0.26	13.74%	13.40%	-0.33%	2.41
	KMM1	0.66	1.01	0.36	12.04%	12.05%	0.00%	2.92
	KVP1	2.00	0.92	-1.08	9.29%	7.25%	-2.04%	2.43
	SGG1	0.44	0.61	0.17	13.68%	6.14%	-7.54%	2.18
	KAM1	2.63	0.39	-2.24	9.86%	7.47%	-2.39%	2.24
	Total	101.08	100.23	-0.85	7.91%	7.11%	-0.80%	150.08
	SOUTH-03	MDU1	14.49	14.61	0.12	3.87%	2.48%	-1.39%
MDU3		3.92	5.47	1.55	9.23%	5.65%	-3.58%	6.33
KKD3		6.94	4.96	-1.98	11.64%	12.71%	1.06%	4.83
TEN1		3.64	4.46	0.81	8.29%	5.79%	-2.49%	4.40
TEN2		4.98	4.33	-0.65	6.50%	4.96%	-1.54%	5.27
DGL1		6.62	4.30	-2.32	8.95%	9.62%	0.67%	10.35
DKI1		2.77	4.09	1.32	8.33%	9.97%	1.64%	4.80
MDU6		6.05	3.89	-2.16	8.80%	8.79%	-0.01%	8.72
TDI1		3.63	3.72	0.08	6.97%	7.32%	0.35%	2.99
MDU7		5.01	2.86	-2.15	8.01%	9.85%	1.84%	5.37
ADP1		2.78	2.69	-0.09	7.05%	12.03%	4.98%	2.82
CBM1		3.07	2.51	-0.56	12.97%	7.13%	-5.85%	4.30
SGP1		0.72	2.44	1.71	8.98%	11.06%	2.08%	2.14
KPT1		1.35	2.36	1.02	10.97%	9.89%	-1.08%	2.39
SVG1		3.53	2.35	-1.18	7.10%	5.15%	-1.96%	4.39
TPT1		8.24	2.24	-5.99	4.34%	14.38%	10.03%	4.01
PVI1		1.77	2.13	0.36	7.84%	5.92%	-1.92%	3.30
KRR1		1.09	1.90	0.80	14.51%	11.16%	-3.35%	3.71
NKI1		1.35	1.85	0.50	10.53%	4.12%	-6.41%	2.40
MDU2		4.06	1.82	-2.23	11.38%	11.63%	0.24%	10.87
BNR1		1.59	1.82	0.23	11.27%	7.11%	-4.16%	2.87
DGL2		2.69	1.74	-0.95	13.26%	0.07%	-13.18%	4.40
USL1		1.19	1.55	0.36	4.30%	11.45%	7.15%	2.90
MDU4		3.05	1.47	-1.58	10.23%	9.19%	-1.04%	4.51
ODM1		0.98	1.44	0.46	9.64%	3.71%	-5.93%	2.16
ATG1		4.13	1.20	-2.93	6.97%	10.98%	4.01%	6.23
CMR1		0.65	1.18	0.53	11.80%	6.23%	-5.57%	2.03
TMM1		4.16	1.13	-3.03	5.18%	10.60%	5.43%	5.37
MLR1	2.21	1.08	-1.14	8.85%	12.13%	3.28%	3.10	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	MNM1	1.04	0.98	-0.06	10.29%	10.58%	0.29%	2.45
	PKM1	1.95	0.98	-0.97	3.93%	9.97%	6.03%	1.90
	PNV2	1.58	0.90	-0.68	6.48%	9.89%	3.41%	2.38
	PNI1	1.07	0.83	-0.23	9.74%	10.49%	0.75%	3.56
	MPA1	1.33	0.83	-0.50	9.66%	11.39%	1.73%	3.37
	KYK1	0.78	0.76	-0.02	7.97%	11.25%	3.28%	2.67
	BTU1	1.54	0.76	-0.79	5.46%	7.86%	2.40%	2.00
	NTM1	1.11	0.71	-0.40	9.54%	18.16%	8.63%	2.16
	MDU5	2.87	0.66	-2.21	9.47%	14.14%	4.66%	3.07
	Total	119.94	94.98	-24.96	7.92%	7.75%	-0.17%	166.31
SOUTH ARCOT	POY2	2.27	11.95	9.67	9.53%	8.05%	-1.48%	8.40
	KLM1	0.51	10.10	9.60	11.31%	7.43%	-3.88%	5.48
	POY1	3.10	10.06	6.96	12.15%	8.71%	-3.44%	10.95
	CUD1	4.11	8.13	4.02	10.31%	10.28%	-0.03%	10.51
	KKI2	2.08	4.28	2.20	8.63%	8.92%	0.29%	5.84
	TRK1	6.81	3.29	-3.52	4.65%	10.29%	5.64%	6.48
	MKM1	0.78	3.17	2.39	14.77%	10.93%	-3.84%	2.09
	PRT1	2.05	3.05	1.00	8.41%	8.92%	0.50%	3.24
	TDM1	6.86	3.03	-3.82	7.63%	6.24%	-1.40%	3.70
	ULP1	7.39	3.01	-4.38	4.73%	9.38%	4.65%	5.23
	SJI2	7.90	2.53	-5.36	4.34%	8.57%	4.24%	4.70
	VPM2	4.64	2.48	-2.16	7.68%	3.38%	-4.31%	5.55
	TVM1	2.41	2.32	-0.09	5.74%	4.24%	-1.51%	2.77
	STP1	16.44	2.29	-14.15	3.91%	9.21%	5.30%	2.09
	CDM1	4.05	1.57	-2.49	9.17%	0.35%	-8.82%	6.97
	VPM1	0.54	1.54	1.00	11.19%	9.24%	-1.95%	2.49
	VCM1	3.01	1.48	-1.53	7.56%	9.24%	1.69%	3.64
	NVL2	4.82	1.46	-3.35	7.94%	14.64%	6.70%	6.52
	KML1	2.95	1.29	-1.65	7.12%	11.69%	4.57%	2.79
	TVM2	4.70	1.06	-3.64	3.53%	2.78%	-0.76%	3.65
Total	87.41	78.10	-9.31	6.44%	8.35%	1.91%	103.11	
WEST-01	CBE2	12.03	9.08	-2.95	8.75%	8.81%	0.07%	29.28
	KMR1	5.61	5.90	0.29	10.01%	10.50%	0.50%	7.61
	UAM1	2.32	5.88	3.56	8.68%	4.30%	-4.38%	4.53
	TPR2	6.00	5.38	-0.62	7.40%	6.18%	-1.22%	7.69
	TPR3	1.68	4.72	3.04	9.50%	5.92%	-3.58%	3.74
	PLI1	4.66	4.20	-0.46	7.15%	9.73%	2.58%	7.25
	SNR1	3.01	3.69	0.68	10.62%	13.51%	2.88%	6.82
	CBE6	1.77	3.49	1.72	9.45%	10.76%	1.31%	5.05
	MPM1	2.31	3.37	1.06	10.02%	9.85%	-0.17%	4.12
	TPR1	3.76	3.32	-0.44	10.56%	9.53%	-1.03%	6.59
	CBE1	2.51	2.75	0.23	11.57%	13.57%	2.01%	4.51
	SUL1	2.93	2.68	-0.25	10.61%	11.19%	0.58%	3.39
	AVI1	2.12	2.38	0.26	8.71%	5.98%	-2.73%	2.80
	CBE4	4.69	2.33	-2.36	12.21%	15.65%	3.44%	6.29
	DPM2	3.61	2.30	-1.32	7.79%	7.77%	-0.02%	3.05
	GBM1	1.16	1.68	0.53	13.62%	6.92%	-6.71%	3.64
	UMP1	3.15	1.68	-1.47	7.99%	6.04%	-1.95%	3.17

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	PPI1	1.36	1.66	0.30	13.21%	7.59%	-5.62%	2.60
	CBE5	0.98	1.60	0.62	18.27%	9.29%	-8.97%	1.97
	CNR1	0.42	1.39	0.98	10.58%	2.72%	-7.86%	2.21
	KGM1	1.93	1.23	-0.70	11.47%	13.48%	2.01%	2.36
	CBE3	0.75	1.05	0.30	12.32%	11.35%	-0.97%	1.61
	KGI1	1.83	0.86	-0.97	3.62%	7.83%	4.21%	2.60
	GDR1	2.59	0.75	-1.84	6.62%	3.29%	-3.33%	2.34
	KMD1	2.32	0.59	-1.73	11.43%	8.13%	-3.30%	1.97
	TPR4	0.54	0.52	-0.02	13.34%	4.51%	-8.83%	2.00
	SYM2	1.07	0.52	-0.55	12.07%	10.89%	-1.19%	3.02
	ANR1	0.14	0.50	0.36	10.72%	1.36%	-9.36%	1.12
	PDM1	0.73		-0.73	16.28%	#Error	#Error	2.72
	Total	77.96	75.50	-2.47	9.58%	8.76%	-0.82%	136.05
	NORTH ARCOT	TRR1	10.10	6.90	-3.19	4.29%	5.88%	1.59%
TRL1		7.70	6.49	-1.21	10.86%	8.14%	-2.72%	11.22
KPM2		9.04	5.47	-3.57	5.30%	7.18%	1.88%	12.26
AKM1		7.90	5.45	-2.44	7.83%	6.83%	-1.00%	5.27
TRT1		1.70	4.43	2.73	7.09%	8.58%	1.49%	3.62
VEL1		8.02	3.82	-4.20	8.53%	9.64%	1.11%	6.66
BGR1		2.26	3.56	1.30	6.41%	8.78%	2.37%	2.48
VEL2		5.60	3.01	-2.59	11.54%	11.38%	-0.16%	7.95
SBR1		6.22	3.00	-3.22	12.32%	7.81%	-4.51%	7.14
SLG1		2.48	2.94	0.46	5.56%	7.72%	2.16%	2.66
ARC2		2.10	2.45	0.35	6.82%	5.43%	-1.39%	3.37
CGM1		1.57	2.38	0.82	10.39%	6.06%	-4.33%	3.12
PTU1		1.35	2.14	0.79	7.17%	8.18%	1.02%	1.75
UGI1		1.41	1.89	0.48	2.31%	8.07%	5.77%	1.94
VNB1		3.35	1.82	-1.53	9.30%	11.24%	1.94%	2.90
ABR1		2.30	1.80	-0.49	7.62%	7.95%	0.33%	5.14
PLR1		2.52	1.76	-0.77	12.23%	6.69%	-5.54%	2.21
GDM1		3.98	1.74	-2.24	8.56%	4.95%	-3.61%	3.51
WJP1		0.76	1.49	0.73	10.46%	6.81%	-3.66%	3.70
VSI1		3.25	1.30	-1.95	9.57%	11.78%	2.21%	3.68
ANI1		1.20	0.99	-0.20	9.78%	8.49%	-1.29%	2.03
CPT1		2.32	0.92	-1.40	12.20%	6.51%	-5.69%	2.30
KPM1		2.70	0.82	-1.88	5.71%	13.92%	8.21%	5.14
WJD1		1.74	0.79	-0.94	9.48%	3.88%	-5.60%	4.62
CYR1		2.87	0.68	-2.19	8.79%	15.33%	6.54%	2.77
Total		94.42	68.05	-26.37	8.26%	7.89%	-0.37%	113.96
KL-NORTH		KZD1	44.40	26.46	-17.94	1.51%	1.42%	-0.09%
	Total	44.40	26.46	-17.94	1.51%	1.42%	-0.09%	17.17
KL-SOUTH	TVP1	8.91	7.00	-1.91	3.36%	3.36%	0.00%	7.00
	PAS1	3.11	4.81	1.70	7.20%	4.04%	-3.15%	3.16
	PNL1	3.55	2.32	-1.23	0.39%	3.16%	2.77%	1.98
	KLR1	1.54	1.96	0.42	4.21%	6.44%	2.23%	2.44
	Total	17.12	16.09	-1.02	3.52%	3.91%	0.39%	14.58
OTHERS	GHUB	6.77	1.59	-5.17	-47.77%	-4.38%	43.39%	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target	
OTHERS	S2SD	2.53	1.29	-1.24	-0.62%	-1.79%	-1.17%	0.00	
	CZWH	14.84	1.19	-13.66	-10.28%	-9.93%	0.35%	0.00	
	MSWH	0.07	0.12	0.05	0.55%	0.47%	-0.07%	0.00	
	SZSD	2.40		-2.40	-86.95%	#Error	#Error	0.00	
	TZSD	0.25		-0.25	0.76%	#Error	#Error	0.00	
	WHC3	0.10		-0.10	-4.09%	#Error	#Error	0.00	
	WHKZ	(0.61)		0.61	-5.67%	#Error	#Error	0.00	
	WHUT	(0.35)		0.35	11.08%	#Error	#Error	0.00	
	WZSD	0.04		-0.04	0.00%	#Error	#Error	0.00	
	WZWH	0.35		-0.35	0.26%	#Error	#Error	0.00	
	WHKP		(0.01)	-0.01	#Error	13.37%	#Error	0.00	
	WHPD	(0.26)	(0.10)	0.16	3.15%	-11.53%	-14.68%	0.00	
	WHMD	(0.08)	(0.50)	-0.41	32.41%	10.79%	-21.61%	0.00	
	WTRZ	(1.10)	(0.87)	0.23	14.76%	13.04%	-1.72%	0.00	
	WCHN	(16.09)	(1.33)	14.76	12.78%	8.33%	-4.45%	0.00	
	WHCB	(1.27)	(1.38)	-0.11	7.53%	8.19%	0.66%	0.00	
	WHVL	(0.61)	(1.79)	-1.17	17.34%	17.16%	-0.18%	0.00	
	WHTV		(4.33)	-4.33	87.86%	10.46%	-77.39%	0.00	
		Total	6.98	(6.11)	-13.09	-133.65%	22.08%	155.73%	0.00
		Total	1106.25	933.03	-173.21	6.44%	7.02%	0.58%	1551.42