



TN-Daily Sales Performance As on 26-11-2025 11:55:20 PM

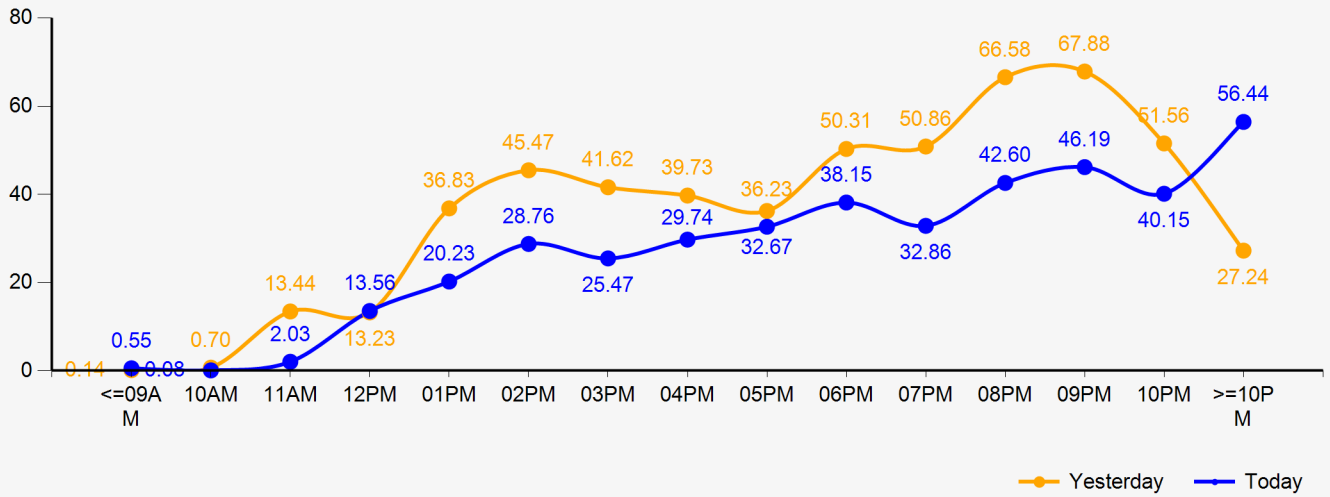
YD Sales : 541.82 L YD Order: 9.96 L

YD GP%: 7.79%

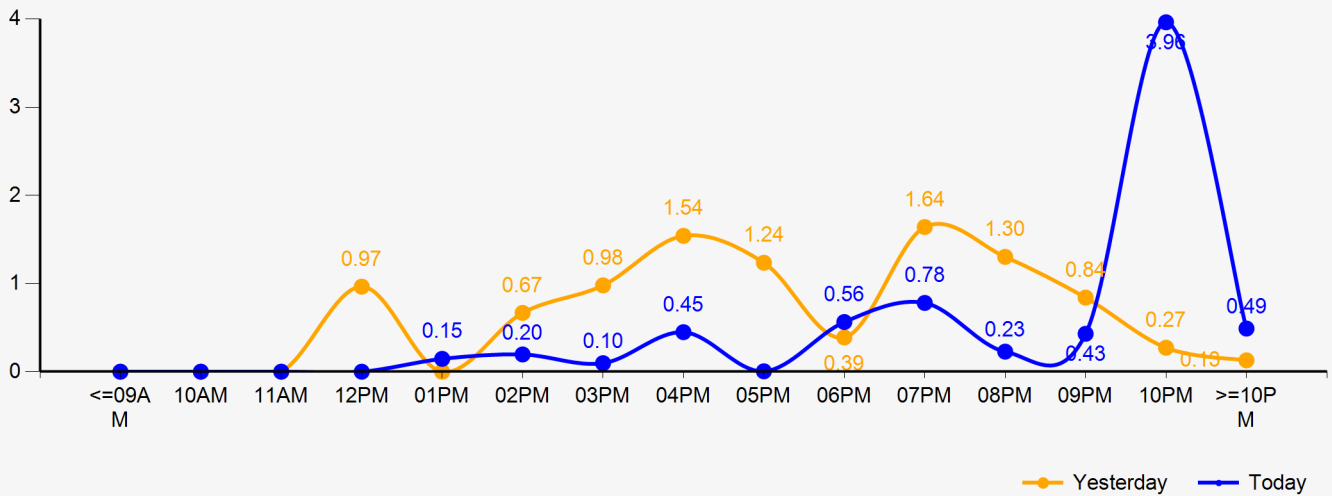
TD Sales : 409.47 L TD Order: 7.35 L

TD GP%: 7.41%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	104.91	79.37	-25.55	6.49%	7.30%	0.80%	154.24
CHENNAI-01	67.84	62.37	-5.48	9.40%	5.81%	-3.59%	119.76
SOUTH-03	70.18	56.70	-13.48	7.55%	8.76%	1.21%	117.75
WEST-02	47.52	46.76	-0.76	8.08%	7.87%	-0.21%	95.33
NORTH ARCOT	48.39	38.08	-10.31	6.73%	6.68%	-0.05%	75.52
CHENNAI-02	65.93	36.55	-29.38	7.22%	7.84%	0.62%	115.55
TRICHY-01	52.96	35.79	-17.17	9.29%	8.10%	-1.18%	91.37
WEST-01	43.43	34.38	-9.06	9.96%	9.52%	-0.44%	79.82
SOUTH ARCOT	41.09	25.05	-16.04	8.38%	5.08%	-3.30%	62.90
KL-SOUTH	6.74	3.06	-3.68	2.93%	6.85%	3.92%	11.19
OTHERS	2.78	(1.29)	-4.07	-7.94%	19.03%	26.96%	0.00
Total	551.78	416.82	-134.96	7.79%	7.41%	-0.39%	923.42

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	12.18	7.74	-4.44	6.08%	9.64%	3.55%	16.50
	NGR1	5.72	7.44	1.73	1.26%	8.42%	7.15%	10.67
	TVL1	12.81	6.75	-6.06	2.32%	4.84%	2.52%	14.45

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TKS1	1.88	5.60	3.73	11.63%	6.75%	-4.88%	4.29
	KVT1	5.57	4.77	-0.79	7.30%	5.90%	-1.40%	8.40
	TKS2	3.79	3.40	-0.38	6.18%	6.75%	0.57%	7.88
	TUT2	4.03	3.32	-0.72	7.23%	9.30%	2.07%	6.64
	SVK1	2.14	3.06	0.92	6.34%	7.79%	1.46%	5.15
	SNL1	1.18	2.86	1.68	9.66%	4.32%	-5.35%	3.22
	MMT1	1.04	2.48	1.44	4.43%	8.41%	3.98%	2.56
	VL1	2.77	2.45	-0.32	4.58%	2.76%	-1.82%	4.98
	VNR2	3.30	2.30	-1.01	10.88%	-1.26%	-12.14%	7.45
	ARM1	2.01	1.94	-0.07	-19.00%	2.86%	21.86%	1.37
	MAR1	1.93	1.87	-0.06	9.45%	7.19%	-2.26%	4.81
	TCN1	3.91	1.86	-2.05	7.99%	2.65%	-5.34%	3.49
	VNR1	1.47	1.62	0.15	9.76%	9.18%	-0.58%	2.02
	KYR1	1.73	1.51	-0.22	9.27%	6.52%	-2.75%	1.81
	RPM1	2.82	1.46	-1.36	6.82%	12.19%	5.37%	4.40
	SDI1	2.53	1.45	-1.08	4.83%	12.30%	7.47%	2.02
	PDI1	1.99	1.41	-0.58	9.18%	8.66%	-0.52%	2.15
	KSM1	1.19	1.40	0.22	3.75%	1.34%	-2.41%	1.79
	VKM1	1.05	1.40	0.36	11.30%	12.89%	1.58%	2.16
	APK1	2.26	1.34	-0.92	9.14%	13.05%	3.91%	3.70
	PKD1	1.10	1.25	0.15	16.18%	5.47%	-10.71%	3.00
	ASM1	2.77	1.03	-1.74	8.92%	9.81%	0.89%	2.77
	UDN1	3.68	0.96	-2.71	1.26%	16.17%	14.91%	1.91
	RND1	1.12	0.94	-0.17	17.70%	10.17%	-7.52%	4.14
	TKY1	1.44	0.89	-0.55	9.66%	4.65%	-5.01%	2.96
	ERL2	3.17	0.80	-2.37	12.00%	12.07%	0.07%	2.23
	TYI1	1.31	0.78	-0.54	7.30%	3.95%	-3.35%	2.80
	KGL1	2.28	0.55	-1.73	4.85%	12.51%	7.66%	1.83
	STU2	0.87	0.54	-0.33	13.35%	12.21%	-1.14%	2.09
	APK2	2.11	0.53	-1.58	6.94%	5.71%	-1.23%	2.75
	SGT1	2.73	0.52	-2.21	21.85%	9.84%	-12.01%	1.71
	TVL2	(0.30)	0.39	0.70	18.12%	8.66%	-9.46%	1.17
	COL1	1.02	0.39	-0.63	3.14%	14.34%	11.19%	0.90
	SKD1	2.33	0.34	-1.99	10.93%	14.51%	3.59%	2.05
	Total	104.91	79.37	-25.55	6.49%	7.30%	0.80%	154.24
CHENNAI-01								
	CH19	1.33	5.18	3.85	10.31%	5.55%	-4.76%	4.39
	CH05	3.68	4.48	0.80	4.62%	9.67%	5.05%	6.98
	CH16	3.99	4.23	0.25	11.60%	5.75%	-5.86%	7.68
	CH07	3.67	3.67		9.13%	7.67%	-1.47%	5.87
	CH45	3.49	3.30	-0.19	9.48%	10.04%	0.56%	3.37
	CH42	2.04	3.28	1.23	12.49%	14.37%	1.88%	5.16
	CH14	5.14	3.21	-1.93	5.13%	7.39%	2.26%	8.03
	CH08	3.07	3.04	-0.03	10.87%	-1.26%	-12.13%	8.40
	CH38	2.53	2.83	0.30	8.49%	6.84%	-1.65%	2.59
	CH30	2.21	2.45	0.24	1.29%	3.07%	1.78%	3.91
	MRM1	3.21	2.32	-0.89	9.60%	13.40%	3.80%	3.84
	CH35	1.56	2.31	0.75	5.97%	4.66%	-1.31%	2.87
	AVD1	6.39	2.22	-4.16	10.02%	11.89%	1.88%	5.24

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH11	1.25	2.14	0.89	14.13%	7.54%	-6.58%	3.79
	CGL1	1.87	1.96	0.09	6.26%	7.27%	1.02%	2.86
	CH28	2.96	1.89	-1.06	14.77%	-17.83%	-32.60%	5.98
	TKM1	2.88	1.72	-1.16	9.10%	6.51%	-2.58%	2.19
	GUD2	1.27	1.60	0.33	14.33%	8.72%	-5.60%	3.55
	SKL1	1.13	1.43	0.30	7.82%	5.36%	-2.47%	2.90
	CH37	1.09	1.24	0.15	17.70%	7.03%	-10.67%	1.90
	CH22	1.91	1.23	-0.69	14.45%	12.25%	-2.20%	4.09
	CH48	3.93	1.13	-2.80	13.11%	4.09%	-9.01%	6.18
	MC09	0.67	1.04	0.36	5.48%	2.57%	-2.91%	0.71
	CH29	0.05	0.93	0.88	19.16%	4.62%	-14.53%	1.38
	GUD1	2.22	0.89	-1.33	14.34%	15.81%	1.47%	3.60
	KNR1	0.75	0.66	-0.09	1.64%	14.83%	13.19%	3.22
	CH39	1.20	0.66	-0.54	12.03%	-79.73%	-91.77%	2.71
	CH40	1.04	0.61	-0.43	-4.30%	5.41%	9.71%	2.98
	CH26	0.79	0.46	-0.33	8.01%	3.88%	-4.13%	1.61
	MC10	0.51	0.27	-0.24	3.21%	5.01%	1.80%	0.98
	MC02				#Error	#Error	#Error	0.79
	Total	67.84	62.37	-5.48	9.40%	5.81%	-3.59%	119.76
SOUTH-03								
	DGL1	3.38	5.49	2.11	9.05%	10.62%	1.56%	7.75
	MDU2	4.08	4.26	0.17	8.72%	7.43%	-1.29%	5.84
	MDU1	5.02	3.55	-1.46	8.59%	11.55%	2.96%	15.43
	KKD3	3.29	3.01	-0.28	12.56%	10.85%	-1.71%	5.24
	MPA1	3.03	2.80	-0.23	3.77%	8.93%	5.16%	3.43
	MDU5	1.39	2.48	1.09	14.28%	9.03%	-5.25%	2.32
	TEN1	3.96	2.46	-1.49	5.64%	6.90%	1.25%	3.40
	KRR1	3.06	2.42	-0.64	8.24%	7.89%	-0.35%	2.20
	DKI1	1.97	2.27	0.30	14.80%	5.04%	-9.76%	2.54
	ATG1	3.12	2.15	-0.97	8.96%	10.39%	1.43%	3.42
	MDU6	2.62	1.84	-0.78	9.24%	5.82%	-3.42%	5.04
	CBM1	0.90	1.78	0.88	14.82%	9.01%	-5.80%	3.62
	TEN2	2.01	1.55	-0.46	3.21%	5.83%	2.62%	3.23
	KPT1	0.85	1.36	0.51	8.99%	7.47%	-1.52%	2.05
	PVI1	2.48	1.29	-1.20	8.15%	9.33%	1.18%	2.52
	TDI1	1.33	1.27	-0.06	10.89%	2.82%	-8.07%	2.57
	TPT1	0.96	1.17	0.21	13.37%	14.16%	0.79%	2.68
	CMR1	0.91	1.11	0.20	2.80%	9.46%	6.66%	1.83
	MNM1	0.62	1.10	0.49	12.13%	14.29%	2.16%	1.80
	TMM1	2.29	1.08	-1.20	10.89%	13.12%	2.23%	3.82
	PKM1	1.17	1.07	-0.10	11.49%	9.80%	-1.69%	1.72
	ADP1	1.00	1.04	0.04	10.96%	5.40%	-5.56%	2.39
	MDU3	4.42	1.02	-3.40	1.98%	10.31%	8.33%	4.01
	MDU4	0.34	1.00	0.66	9.98%	5.85%	-4.13%	2.58
	SVG1	2.00	0.92	-1.08	5.11%	6.25%	1.14%	2.48
	USL1	0.56	0.87	0.31	12.55%	9.87%	-2.68%	2.45
	ODM1	2.00	0.86	-1.14	9.11%	7.10%	-2.01%	1.92
	MLR1	0.73	0.74	0.01	6.25%	8.30%	2.05%	1.72
	NTM1	0.60	0.69	0.09	5.58%	9.61%	4.03%	2.14

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	KYK1	1.18	0.69	-0.50	-34.67%	8.94%	43.60%	2.25
	BNR1	1.46	0.59	-0.87	6.38%	6.15%	-0.23%	2.06
	SGP1	1.27	0.52	-0.75	14.64%	7.85%	-6.79%	1.75
	PNI1	0.97	0.50	-0.46	4.94%	3.63%	-1.31%	1.52
	NKI1	1.16	0.46	-0.70	10.29%	13.54%	3.25%	2.21
	DGL2	0.94	0.45	-0.49	10.33%	4.08%	-6.25%	2.56
	BTU1	0.89	0.43	-0.46	3.71%	2.41%	-1.30%	1.51
	PNV2	2.22	0.41	-1.81	5.60%	16.86%	11.27%	1.74
	Total	70.18	56.70	-13.48	7.55%	8.76%	1.21%	117.75
WEST-02	OML1	1.15	4.97	3.82	10.77%	7.40%	-3.37%	3.43
	SLM1	5.40	4.01	-1.39	6.54%	4.98%	-1.56%	8.21
	HSR2		3.22	3.22	#Error	6.55%	#Error	5.56
	ERD1	2.09	2.91	0.82	10.78%	10.65%	-0.12%	4.77
	BMD1	1.82	2.23	0.41	11.15%	11.94%	0.79%	2.39
	KRI1	0.92	1.83	0.91	6.27%	6.53%	0.26%	2.90
	PMP1		1.81	1.81	#Error	2.56%	#Error	1.72
	PLC1	0.93	1.72	0.78	8.93%	9.61%	0.68%	1.72
	NKL2	2.14	1.58	-0.56	11.56%	11.42%	-0.14%	3.80
	MCR1	3.19	1.54	-1.65	3.40%	0.07%	-3.33%	2.78
	HSR1		1.51	1.51	#Error	7.50%	#Error	4.60
	MTR1	1.99	1.36	-0.63	-0.06%	6.69%	6.75%	3.69
	SLM3	2.20	1.34	-0.86	7.62%	9.78%	2.16%	3.90
	KMM1	0.33	1.31	0.99	17.81%	11.44%	-6.37%	2.04
	TCG1	1.24	1.23	-0.01	8.58%	5.92%	-2.66%	1.55
	APN1	1.47	1.19	-0.28	13.64%	9.81%	-3.83%	2.18
	EDP1	0.83	1.14	0.31	7.07%	8.29%	1.23%	1.29
	VPD1	1.32	1.12	-0.19	8.16%	8.55%	0.39%	3.09
	ERD2	2.64	1.11	-1.52	11.39%	15.86%	4.48%	5.10
	KVP1	0.82	1.10	0.28	9.76%	10.37%	0.61%	1.55
	SGI1		0.97	0.97	#Error	2.87%	#Error	1.58
	VKL1	1.78	0.94	-0.84	8.16%	5.55%	-2.61%	1.62
	EPI1	1.95	0.89	-1.07	4.52%	9.34%	4.82%	3.17
	ATU1	1.36	0.87	-0.49	5.58%	6.62%	1.04%	3.13
	DPR1	1.84	0.76	-1.08	6.01%	4.85%	-1.16%	1.48
	CMI1	0.91	0.76	-0.15	11.92%	10.65%	-1.26%	1.72
	TRM1	2.05	0.73	-1.32	10.54%	9.32%	-1.21%	4.15
	HRR1	1.63	0.70	-0.93	5.62%	2.23%	-3.40%	2.32
	RSP1	1.30	0.61	-0.69	6.73%	11.64%	4.91%	2.42
	DPR2	1.12	0.42	-0.70	16.15%	17.95%	1.80%	1.89
	PDR1	0.83	0.34	-0.49	4.18%	6.19%	2.01%	1.31
	SGG1	0.63	0.33	-0.30	11.65%	10.09%	-1.56%	1.49
	SLM2	1.64	0.22	-1.42	9.04%	16.48%	7.44%	2.81
	Total	47.52	46.76	-0.76	8.08%	7.87%	-0.21%	95.33
NORTH ARCOT	VEL2	3.53	5.31	1.78	7.62%	8.58%	0.96%	5.16
	KPM2	6.69	4.95	-1.74	2.62%	8.01%	5.40%	8.39
	SBR1	3.11	4.19	1.08	8.53%	6.29%	-2.24%	4.66
	ARC2	2.54	3.51	0.97	4.63%	-3.21%	-7.84%	3.35
	TRL1	2.28	1.93	-0.36	10.66%	10.89%	0.23%	4.41

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	WJD1	0.69	1.61	0.91	10.95%	7.20%	-3.75%	3.23
	GDM1	3.86	1.50	-2.36	6.57%	4.60%	-1.96%	2.67
	VEL1	2.28	1.41	-0.87	6.49%	-2.52%	-9.00%	3.74
	VNB1	2.71	1.32	-1.39	5.59%	6.70%	1.11%	2.13
	VSI1	1.38	1.29	-0.09	9.35%	6.32%	-3.03%	3.61
	UGI1	1.27	1.25	-0.02	7.42%	5.88%	-1.54%	1.78
	CPT1	1.52	1.23	-0.29	13.27%	11.53%	-1.74%	1.68
	KPM1	0.78	1.14	0.36	12.04%	7.53%	-4.51%	3.07
	TRR1	2.13	1.01	-1.12	9.06%	12.37%	3.31%	5.18
	ABR1	0.97	0.91	-0.06	8.76%	13.44%	4.68%	2.68
	CGM1	0.83	0.77	-0.06	2.22%	8.62%	6.40%	2.68
	PLR1	1.30	0.72	-0.57	11.14%	8.63%	-2.52%	1.45
	SLG1	0.66	0.71	0.05	5.37%	6.87%	1.50%	1.44
	PTU1	0.27	0.61	0.34	3.94%	8.44%	4.50%	1.59
	WJP1	2.56	0.57	-1.99	5.02%	8.62%	3.60%	2.48
	AKM1	0.68	0.55	-0.13	6.93%	11.39%	4.46%	2.81
	BGR1	2.57	0.50	-2.06	6.91%	7.71%	0.80%	1.81
	TRT1	1.13	0.43	-0.70	4.16%	7.13%	2.97%	2.12
	ANI1	0.94	0.39	-0.55	5.51%	6.16%	0.65%	1.65
	CYR1	1.71	0.28	-1.43	5.74%	10.80%	5.05%	1.72
	Total	48.39	38.08	-10.31	6.73%	6.68%	-0.05%	75.52
CHENNAI-02								
	CH03	5.34	5.23	-0.11	4.60%	6.09%	1.49%	11.36
	CH34	4.77	3.62	-1.16	5.01%	5.46%	0.45%	4.09
	CH15	5.47	3.15	-2.31	10.89%	5.75%	-5.14%	12.89
	CH21	2.66	2.53	-0.13	5.60%	4.38%	-1.22%	7.70
	MJR1	3.70	2.50	-1.20	5.98%	7.82%	1.85%	5.59
	CH33	2.47	2.45	-0.02	10.19%	10.76%	0.57%	4.00
	CH12	6.26	2.02	-4.24	6.64%	12.57%	5.93%	6.32
	CH24	1.09	1.72	0.64	8.65%	8.85%	0.21%	3.78
	CH09	2.54	1.28	-1.26	3.37%	1.57%	-1.80%	4.10
	CH41	5.14	1.28	-3.86	4.75%	12.76%	8.01%	3.89
	GPD1	1.50	1.16	-0.34	8.25%	9.65%	1.41%	2.92
	CH17	0.80	1.14	0.34	15.37%	9.19%	-6.19%	4.40
	PON1	2.24	1.11	-1.13	6.39%	12.91%	6.52%	2.72
	CH18	4.11	1.09	-3.03	13.12%	10.27%	-2.85%	5.74
	CH46	2.61	1.01	-1.59	5.79%	4.68%	-1.11%	3.17
	CH31	0.09	0.96	0.87	26.63%	8.13%	-18.49%	2.97
	CH20	0.98	0.83	-0.15	14.89%	4.63%	-10.26%	6.21
	CH43	2.26	0.68	-1.58	8.87%	13.31%	4.44%	3.25
	CH44	2.72	0.63	-2.09	8.95%	3.75%	-5.20%	4.02
	UKI1	0.83	0.61	-0.22	4.09%	13.29%	9.20%	2.64
	MC05	0.25	0.34	0.10	4.63%	5.95%	1.33%	2.09
	CH06	3.06	0.33	-2.73	4.98%	13.00%	8.02%	4.03
	CH01		0.31	0.31	#Error	7.77%	#Error	0.20
	CH23	1.40	0.26	-1.14	6.21%	20.08%	13.87%	1.68
	MC06	0.33	0.21	-0.12	7.65%	6.31%	-1.34%	1.69
	CH32	0.71	0.11	-0.60	3.10%	23.55%	20.45%	0.80
	CH27	1.83		-1.83	4.93%	#Error	#Error	1.23

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH36	0.80		-0.80	13.01%	#Error	#Error	2.08
	Total	65.93	36.55	-29.38	7.22%	7.84%	0.62%	115.55
TRICHY-01								
	TRY1	8.22	7.15	-1.07	6.28%	6.25%	-0.04%	15.02
	JKM1	2.22	2.47	0.24	10.96%	6.03%	-4.93%	2.81
	PTK1	2.29	2.21	-0.07	5.24%	9.39%	4.16%	3.55
	TRY4	3.38	2.19	-1.19	11.04%	5.02%	-6.01%	4.81
	TNJ2	2.18	2.13	-0.05	11.02%	10.45%	-0.58%	3.95
	TNJ1	1.66	1.87	0.21	11.14%	6.88%	-4.26%	4.99
	PBR2	3.38	1.52	-1.86	9.90%	12.06%	2.16%	8.05
	NMM1	1.10	1.36	0.26	11.60%	5.41%	-6.19%	2.22
	PBR1	0.92	1.26	0.33	11.01%	3.48%	-7.53%	1.54
	MSI1	0.54	1.11	0.56	7.97%	2.68%	-5.29%	2.35
	TVR2	3.16	1.04	-2.12	6.58%	12.91%	6.33%	3.25
	KUM1	3.25	0.98	-2.27	10.24%	8.37%	-1.87%	5.13
	TYR1	2.60	0.98	-1.62	10.17%	1.27%	-8.89%	3.68
	ORU1	1.57	0.97	-0.60	8.70%	10.87%	2.17%	1.69
	KRN1	0.88	0.95	0.08	10.52%	8.30%	-2.23%	1.74
	TTP1	1.76	0.90	-0.85	8.80%	12.28%	3.48%	2.85
	APM1	1.35	0.84	-0.51	3.12%	12.26%	9.15%	1.24
	NGT1	0.73	0.80	0.07	15.82%	22.89%	7.07%	2.99
	AYR1	1.08	0.79	-0.30	12.21%	7.82%	-4.39%	2.49
	TRY2	0.54	0.74	0.20	14.81%	13.37%	-1.44%	1.22
	MDI1	1.09	0.70	-0.39	15.63%	10.40%	-5.22%	3.11
	TVR1	1.83	0.70	-1.13	9.91%	3.37%	-6.53%	1.55
	NCK1	1.06	0.70	-0.36	5.03%	7.01%	1.98%	1.60
	PDK1	2.56	0.49	-2.07	12.73%	9.13%	-3.60%	1.41
	MVM1	0.83	0.45	-0.38	7.38%	15.72%	8.35%	3.64
	TRY3	1.58	0.31	-1.26	5.60%	12.81%	7.22%	2.90
	KIK1	1.21	0.20	-1.01	16.11%	17.76%	1.64%	1.60
	Total	52.96	35.79	-17.17	9.29%	8.10%	-1.18%	91.37
WEST-01								
	KMR1	1.07	3.01	1.95	10.93%	9.25%	-1.69%	4.97
	TPR2	1.93	2.74	0.81	12.45%	2.86%	-9.59%	4.90
	DPM2	0.94	2.74	1.79	16.73%	8.86%	-7.87%	2.29
	PPI1	1.26	2.38	1.12	9.90%	8.27%	-1.63%	1.76
	CBE2	6.12	1.84	-4.28	8.73%	2.72%	-6.01%	12.30
	SYM2	1.84	1.77	-0.07	12.01%	11.29%	-0.72%	1.80
	CBE4	1.03	1.70	0.67	17.53%	8.73%	-8.80%	3.67
	KGI1	1.37	1.45	0.08	10.24%	6.31%	-3.93%	2.64
	KMD1	1.06	1.44	0.38	4.46%	10.99%	6.53%	1.32
	TPR3	1.88	1.38	-0.50	11.68%	10.53%	-1.16%	2.11
	PLI1	1.25	1.32	0.07	13.32%	14.92%	1.60%	3.35
	CBE3	1.01	1.31	0.31	14.31%	13.02%	-1.29%	1.18
	TPR4	1.27	1.27		11.67%	7.22%	-4.45%	1.92
	UAM1	1.12	1.04	-0.07	1.47%	8.13%	6.66%	4.23
	CBE6	3.41	1.04	-2.37	9.65%	10.27%	0.62%	2.87
	MPM1	1.87	1.02	-0.86	7.02%	12.00%	4.98%	2.05

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	AVI1	1.00	0.99	-0.01	4.51%	14.85%	10.34%	1.90
	SNR1	2.04	0.93	-1.12	12.50%	8.82%	-3.68%	2.24
	UMP1	0.26	0.90	0.64	14.54%	10.51%	-4.03%	2.06
	GBM1	0.39	0.65	0.26	4.43%	7.68%	3.25%	1.55
	ANR1	0.30	0.63	0.32	18.21%	12.91%	-5.29%	0.60
	CBE5	1.93	0.61	-1.33	12.40%	15.26%	2.85%	1.96
	TPR1	2.39	0.58	-1.82	8.49%	15.06%	6.58%	4.66
	SUL1	1.83	0.55	-1.28	11.85%	17.30%	5.46%	1.72
	GDR1	0.32	0.54	0.21	10.99%	10.58%	-0.41%	1.95
	PDM1	0.88	0.31	-0.57	5.30%	17.20%	11.90%	1.82
	CBE1	1.36	0.11	-1.25	8.12%	34.32%	26.20%	2.26
	CNR1	1.81	0.09	-1.72	5.20%	22.72%	17.52%	2.22
	KGM1	0.48	0.06	-0.42	10.89%	23.43%	12.54%	1.52
	Total	43.43	34.38	-9.06	9.96%	9.52%	-0.44%	79.82
SOUTH ARCOT								
	TVM1	0.67	3.32	2.65	4.80%	-0.80%	-5.60%	2.10
	TVM2	2.65	2.82	0.17	3.53%	-10.71%	-14.24%	2.78
	POY1	2.35	2.51	0.16	9.19%	6.73%	-2.45%	5.22
	CUD1	6.47	2.35	-4.13	8.20%	9.69%	1.48%	6.05
	TRK1	2.09	2.14	0.05	10.11%	8.29%	-1.82%	4.14
	KLM1	1.50	2.12	0.62	13.61%	9.11%	-4.50%	3.24
	VPM2	3.41	1.73	-1.68	6.99%	6.74%	-0.25%	3.19
	ULP1	2.11	1.42	-0.68	9.07%	11.84%	2.77%	3.72
	POY2	1.39	1.04	-0.35	11.60%	6.41%	-5.20%	4.25
	PRT1	3.15	0.79	-2.37	9.67%	9.60%	-0.06%	2.64
	KML1	1.58	0.77	-0.81	7.60%	5.86%	-1.74%	1.74
	CDM1	2.04	0.68	-1.36	10.85%	7.73%	-3.12%	3.92
	MKM1	1.60	0.61	-0.98	1.53%	9.04%	7.51%	1.69
	KKI2	3.54	0.61	-2.93	6.75%	8.08%	1.33%	3.43
	STP1	1.11	0.55	-0.56	8.02%	13.56%	5.53%	1.49
	SJI2	2.60	0.52	-2.08	10.89%	7.02%	-3.87%	3.50
	NVL2	1.30	0.42	-0.88	10.52%	6.19%	-4.33%	3.53
	VPM1	0.47	0.33	-0.14	13.34%	11.70%	-1.65%	1.53
	VCM1	0.53	0.20	-0.33	6.03%	10.47%	4.44%	1.99
	TDM1	0.54	0.13	-0.41	9.75%	6.81%	-2.95%	2.74
	Total	41.09	25.05	-16.04	8.38%	5.08%	-3.30%	62.90
KL-SOUTH								
	TVP1	4.07	1.21	-2.86	10.18%	6.77%	-3.40%	6.67
	PAS1	1.90	1.05	-0.86	-2.09%	2.84%	4.93%	2.72
	KLR1	0.77	0.81	0.04	-22.88%	12.17%	35.05%	1.80
	Total	6.74	3.06	-3.68	2.93%	6.85%	3.92%	11.19
OTHERS								
	MSWH	0.21	0.26	0.05	1.06%	-1.44%	-2.50%	0.00
	WHC3		0.23	0.23	-3450.43%	-1.79%	3448.65%	0.00
	CZWH	0.72		-0.72	-3.17%	#Error	#Error	0.00
	GHUB	3.49		-3.49	3.40%	#Error	#Error	0.00
	S2SD	0.94		-0.94	0.23%	#Error	#Error	0.00
	WCHN	(0.30)		0.30	13.14%	#Error	#Error	0.00
	WHKP	(0.39)		0.39	8.05%	#Error	#Error	0.00
	WHMD	(0.98)		0.98	13.62%	#Error	#Error	0.00
	WHTV	(0.38)		0.38	16.41%	#Error	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WHUT	(0.14)		0.14	7.85%	#Error	#Error	0.00
	WHVL	(0.18)		0.18	-1.01%	#Error	#Error	0.00
	WHCB	(0.21)	(0.07)	0.15	17.00%	12.81%	-4.20%	0.00
	WHPD		(0.33)	-0.33	#Error	11.30%	#Error	0.00
	WTVP		(1.39)	-1.39	#Error	13.77%	#Error	0.00
	Total	2.78	(1.29)	-4.07	-7.94%	19.03%	26.96%	0.00
	Total	551.78	416.82	-134.96	7.79%	7.41%	-0.39%	923.42