



TN-Daily Sales Performance As on 26-10-2025 11:55:38 PM

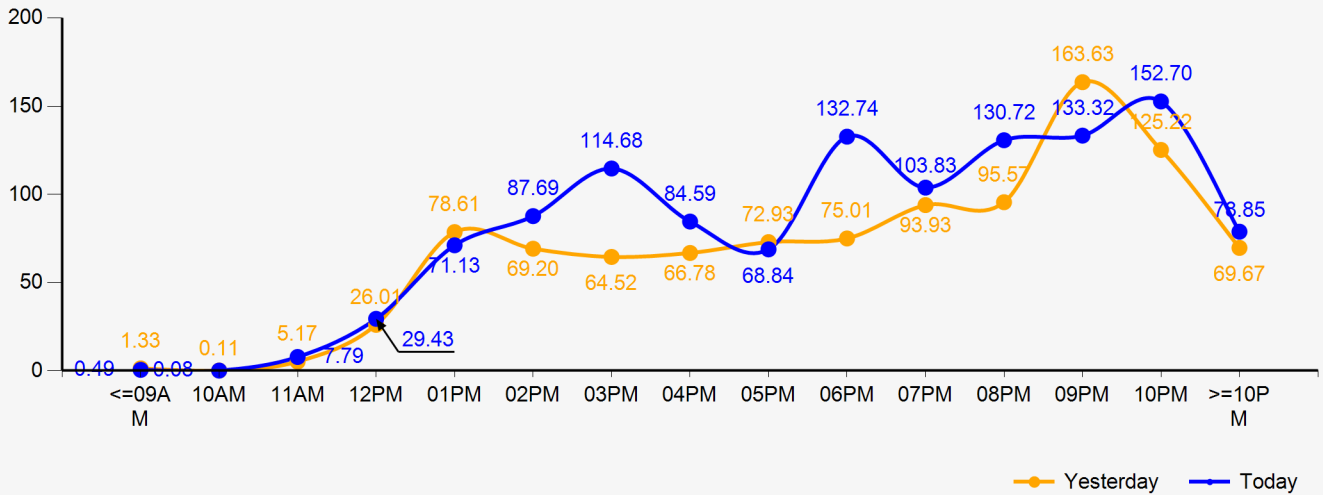
YD Sales : 1007.68 L YD Order: 16.17 L

YD GP%: 6.41%

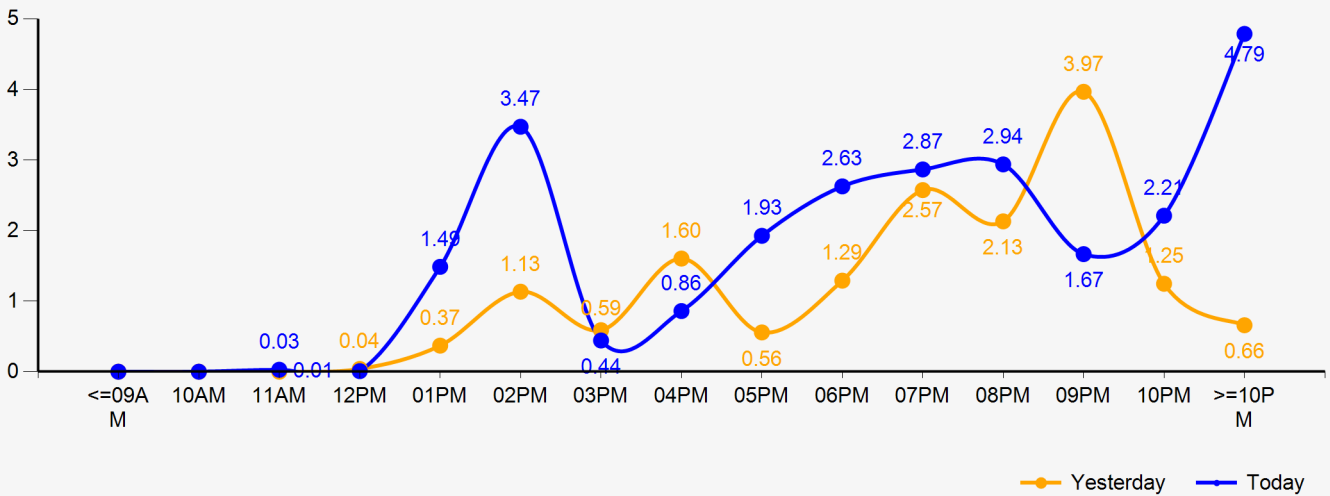
TD Sales : 1196.88 L TD Order: 25.33 L

TD GP%: 6.97%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	150.99	218.78	67.79	5.73%	6.52%	0.79%	265.19
CHENNAI-01	128.16	188.47	60.30	7.05%	7.84%	0.79%	189.21
CHENNAI-02	119.00	163.51	44.51	6.82%	6.96%	0.14%	186.97
WEST-02	109.10	136.87	27.77	7.57%	6.97%	-0.60%	170.23
SOUTH-03	148.86	127.07	-21.79	6.68%	7.63%	0.95%	199.30
WEST-01	95.58	112.97	17.39	6.46%	7.90%	1.44%	133.15
TRICHY-01	109.19	102.11	-7.08	6.21%	5.79%	-0.42%	165.70
NORTH ARCOT	74.73	97.35	22.62	5.73%	6.55%	0.82%	122.42
SOUTH ARCOT	79.88	70.14	-9.74	6.11%	5.67%	-0.44%	112.23
KL-SOUTH	6.31	7.16	0.84	9.19%	6.09%	-3.09%	14.15
OTHERS	2.03	(2.22)	-4.25	-53.91%	5.66%	59.57%	0.00
Total	1023.85	1222.21	198.37	6.41%	6.97%	0.56%	1558.53

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	18.19	29.32	11.13	4.80%	7.60%	2.80%	27.66
	TVL1	18.46	16.98	-1.47	4.62%	4.84%	0.22%	25.61
	VNR2	7.77	13.47	5.70	6.89%	5.15%	-1.74%	12.71

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	NGR1	11.03	12.42	1.39	4.23%	4.39%	0.16%	16.30
	TUT2	7.65	11.59	3.94	3.69%	4.74%	1.05%	10.60
	KVT1	7.32	9.76	2.44	7.40%	6.55%	-0.86%	13.67
	VLV1	3.78	9.74	5.96	7.69%	3.40%	-4.29%	8.45
	SVK1	4.10	9.65	5.55	4.55%	5.30%	0.75%	8.57
	RPM1	4.77	8.09	3.32	7.83%	8.23%	0.41%	8.12
	TKS2	7.42	6.86	-0.55	2.36%	6.30%	3.94%	10.07
	ERL2	2.08	6.39	4.31	9.41%	6.00%	-3.41%	3.26
	TCN1	2.54	5.81	3.27	10.82%	8.72%	-2.10%	5.38
	RND1	2.99	4.72	1.73	10.12%	11.51%	1.39%	9.63
	UDN1	2.69	4.58	1.89	9.12%	6.42%	-2.70%	3.30
	ASM1	1.26	4.50	3.24	6.59%	5.69%	-0.90%	3.74
	APK1	2.41	4.49	2.08	8.19%	6.12%	-2.07%	5.77
	APK2	1.47	4.42	2.95	8.85%	8.54%	-0.30%	6.45
	STU2	1.22	4.13	2.91	9.39%	5.49%	-3.90%	3.27
	PKD1	3.64	3.94	0.30	4.02%	8.36%	4.34%	7.16
	MAR1	3.31	3.83	0.53	4.81%	6.14%	1.33%	9.45
	ARM1	2.33	3.81	1.48	2.20%	5.99%	3.80%	3.42
	TKS1	5.11	3.72	-1.39	10.86%	9.36%	-1.49%	8.36
	KGL1	1.96	3.69	1.73	7.10%	9.06%	1.96%	3.97
	SNL1	2.71	3.58	0.88	6.00%	9.10%	3.11%	5.23
	PDI1	1.57	3.14	1.57	11.95%	10.30%	-1.65%	4.08
	SDI1	3.66	2.91	-0.75	4.94%	8.49%	3.54%	3.82
	TKY1	3.82	2.86	-0.96	-2.37%	7.67%	10.04%	6.13
	VNR1	2.22	2.65	0.43	8.55%	7.13%	-1.41%	3.50
	MMT1	2.96	2.48	-0.48	2.72%	7.47%	4.74%	4.39
	SGT1	0.79	2.48	1.68	4.90%	6.90%	2.00%	2.42
	TYI1	1.45	2.31	0.86	8.67%	6.67%	-2.01%	4.33
	KYR1	2.41	2.29	-0.12	6.91%	7.40%	0.49%	2.71
	SKD1	2.03	2.16	0.14	5.28%	5.96%	0.68%	3.15
	TVL2	1.06	2.13	1.08	4.52%	2.69%	-1.83%	2.44
	KSM1	0.72	1.45	0.73	4.28%	6.86%	2.58%	2.67
	COL1	0.99	1.24	0.25	11.22%	8.64%	-2.57%	1.86
	VKM1	1.10	1.16	0.06	12.46%	10.45%	-2.01%	3.53
	Total	150.99	218.78	67.79	5.73%	6.52%	0.79%	265.19
CHENNAI-01								
	CH16	11.39	17.34	5.96	6.77%	8.09%	1.32%	12.63
	CH08	7.69	12.77	5.07	9.05%	9.13%	0.08%	13.27
	CH14	6.70	11.37	4.67	6.19%	5.30%	-0.89%	13.68
	CH42	5.15	9.79	4.64	7.95%	7.23%	-0.73%	8.01
	AVD1	7.37	9.62	2.25	5.96%	5.09%	-0.87%	9.04
	GUD1	2.76	8.34	5.58	12.64%	13.28%	0.63%	5.27
	CH30	4.85	8.00	3.15	5.14%	7.27%	2.13%	7.73
	CH45	5.58	7.86	2.28	5.59%	7.15%	1.57%	6.39
	CH28	4.53	7.70	3.17	9.42%	12.74%	3.33%	6.32
	GUD2	2.49	7.63	5.14	6.46%	8.19%	1.73%	5.19
	KNR1	3.05	7.55	4.51	7.01%	4.95%	-2.06%	6.60
	CH40	6.61	6.92	0.31	3.61%	1.97%	-1.64%	3.92
	CH19	5.66	6.85	1.19	3.82%	8.21%	4.39%	7.15

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH48	11.49	6.49	-5.00	9.06%	7.66%	-1.41%	7.28
	CH07	3.36	6.46	3.10	8.55%	5.97%	-2.58%	9.40
	CH38	2.53	6.34	3.81	8.29%	11.89%	3.60%	4.81
	MRM1	4.83	6.27	1.45	8.73%	7.21%	-1.52%	5.86
	CH05	8.05	6.14	-1.91	7.00%	7.64%	0.64%	11.30
	CH11	3.12	6.06	2.94	6.95%	10.24%	3.29%	7.10
	CH35	2.73	5.35	2.62	12.21%	6.40%	-5.81%	4.85
	CH22	3.18	5.18	2.00	9.80%	8.70%	-1.10%	5.60
	CH37	2.48	4.67	2.19	-6.81%	7.05%	13.87%	4.14
	CH39	3.72	3.91	0.19	8.72%	6.47%	-2.25%	3.59
	CGL1	0.75	2.38	1.63	0.20%	9.63%	9.43%	4.22
	SKL1	2.72	2.16	-0.55	16.04%	11.69%	-4.35%	4.93
	TKM1	1.99	2.11	0.12	-2.45%	7.24%	9.68%	2.98
	CH29	1.82	1.07	-0.75	3.76%	9.03%	5.27%	2.17
	CH26	0.86	0.85	-0.01	13.06%	13.82%	0.75%	1.89
	MC09	0.38	0.70	0.33	4.51%	3.32%	-1.19%	1.19
	MC10	0.33	0.57	0.24	3.49%	8.10%	4.61%	1.55
	MC02				#Error	#Error	#Error	1.15
	Total	128.16	188.47	60.30	7.05%	7.84%	0.79%	189.21
CHENNAI-02								
	CH03	9.50	16.20	6.69	5.53%	6.83%	1.30%	18.33
	CH15	14.60	14.31	-0.29	6.35%	8.71%	2.37%	19.02
	CH12	5.90	13.05	7.15	9.16%	8.17%	-0.99%	10.38
	UKI1	3.13	9.98	6.85	4.32%	-0.80%	-5.12%	5.03
	CH21	3.81	9.27	5.47	7.39%	6.90%	-0.50%	13.02
	CH41	5.32	8.97	3.65	11.20%	5.43%	-5.76%	6.93
	CH34	6.16	7.84	1.68	6.40%	6.32%	-0.08%	8.10
	CH18	4.09	7.65	3.55	9.88%	9.40%	-0.49%	7.99
	GPD1	5.97	6.96	0.99	6.33%	5.04%	-1.29%	5.79
	CH17	6.13	6.83	0.69	7.48%	9.23%	1.75%	2.80
	CH20	3.72	6.80	3.07	6.21%	6.12%	-0.09%	9.63
	CH09	3.90	6.75	2.85	6.33%	7.85%	1.52%	7.55
	CH24	4.85	6.06	1.21	3.93%	7.64%	3.71%	6.86
	CH33	5.76	6.05	0.29	8.15%	7.31%	-0.83%	5.56
	MJR1	8.45	5.84	-2.61	7.17%	5.54%	-1.63%	12.33
	CH43	4.07	4.76	0.68	12.17%	13.33%	1.16%	5.98
	CH06	7.02	4.06	-2.96	8.80%	8.70%	-0.10%	7.72
	CH23	1.34	3.29	1.95	1.59%	5.64%	4.05%	2.84
	CH46	2.41	3.28	0.87	-4.12%	8.43%	12.55%	4.01
	CH44	2.09	3.25	1.16	8.42%	6.39%	-2.03%	6.13
	MC05	2.69	2.54	-0.16	1.72%	4.15%	2.43%	2.99
	MC06	0.95	2.52	1.57	4.59%	5.06%	0.46%	2.26
	CH31	0.59	2.02	1.43	5.80%	9.23%	3.43%	3.10
	PON1	4.45	1.92	-2.53	7.04%	10.68%	3.63%	4.10
	CH36	0.80	1.65	0.85	1.29%	6.17%	4.88%	3.90
	CH27	0.92	1.50	0.58	4.02%	9.91%	5.89%	2.85
	CH32	0.13	0.17	0.04	6.33%	8.78%	2.45%	1.21
	CH01	0.24		-0.24	11.92%	#Error	#Error	0.55
	Total	119.00	163.51	44.51	6.82%	6.96%	0.14%	186.97

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	SLM1	10.65	15.29	4.65	5.32%	6.09%	0.77%	16.73
	HSR2	9.13	10.43	1.29	6.13%	6.72%	0.58%	8.81
	ERD2	5.47	7.77	2.30	9.30%	7.54%	-1.76%	8.36
	TCG1	2.01	6.10	4.09	4.19%	2.96%	-1.23%	3.04
	ERD1	5.33	5.86	0.53	9.85%	8.29%	-1.56%	8.06
	SLM2	1.95	5.80	3.85	9.46%	8.57%	-0.90%	5.48
	NKL2	5.26	5.70	0.44	9.61%	7.31%	-2.29%	7.76
	MTR1	3.48	5.23	1.75	6.34%	6.69%	0.35%	6.57
	OML1	6.05	5.10	-0.95	8.38%	6.07%	-2.31%	5.44
	HRR1	3.39	5.08	1.69	4.99%	4.13%	-0.86%	3.17
	SLM3	7.10	4.96	-2.14	6.70%	4.89%	-1.80%	7.97
	TRM1	2.52	4.49	1.96	8.73%	6.53%	-2.20%	5.95
	PLC1	2.11	4.29	2.18	6.11%	6.21%	0.10%	3.77
	KRI1	1.23	4.17	2.94	0.69%	5.94%	5.25%	4.79
	CMI1	1.38	3.99	2.60	11.90%	9.92%	-1.98%	2.68
	VPD1	3.57	3.81	0.25	9.13%	10.44%	1.31%	6.57
	ATU1	3.58	3.60	0.02	7.06%	6.81%	-0.25%	6.73
	HSR1	3.96	3.38	-0.58	8.72%	11.06%	2.34%	6.94
	VKL1	3.78	3.16	-0.62	11.05%	7.56%	-3.49%	2.25
	PMP1	1.82	2.87	1.05	2.83%	5.67%	2.83%	3.77
	DPR1	1.63	2.87	1.24	8.08%	2.49%	-5.58%	2.38
	KVP1	1.88	2.84	0.97	11.86%	6.53%	-5.33%	3.11
	KMM1	0.42	2.66	2.23	5.40%	8.01%	2.62%	3.60
	RSP1	1.59	2.29	0.70	8.33%	9.72%	1.39%	4.70
	EPI1	2.66	2.16	-0.50	2.59%	8.94%	6.35%	5.47
	APN1	2.08	2.08		14.04%	8.34%	-5.70%	3.14
	DPR2	2.11	2.00	-0.11	2.91%	8.86%	5.95%	3.19
	PDR1	0.58	1.97	1.40	12.01%	13.45%	1.43%	2.28
	SGG1	1.81	1.78	-0.03	8.74%	7.30%	-1.44%	2.44
	SGI1	1.04	1.66	0.62	7.45%	5.88%	-1.57%	3.25
	MCR1	5.97	1.61	-4.35	9.53%	9.68%	0.14%	6.10
	BMD1	2.09	1.02	-1.07	11.04%	7.90%	-3.14%	3.21
	EDP1	1.48	0.84	-0.64	-0.19%	4.32%	4.51%	2.50
	Total	109.10	136.87	27.77	7.57%	6.97%	-0.60%	170.23
SOUTH-03	MDU1	19.79	19.59	-0.21	4.56%	7.15%	2.59%	25.85
	DGL1	7.15	13.18	6.03	7.09%	9.26%	2.17%	17.46
	MDU2	4.41	10.34	5.92	3.81%	6.36%	2.54%	12.51
	MDU3	6.74	6.16	-0.59	4.94%	7.90%	2.96%	7.63
	TMM1	7.23	5.95	-1.28	6.93%	7.45%	0.52%	7.76
	KPT1	5.24	5.90	0.66	6.70%	6.47%	-0.23%	2.58
	KRR1	2.90	5.68	2.78	5.48%	6.67%	1.18%	5.67
	TEN2	3.46	4.32	0.85	-1.56%	5.50%	7.06%	4.82
	MPA1	3.28	4.28	1.01	11.31%	8.42%	-2.89%	5.79
	DKI1	5.22	4.06	-1.16	9.02%	8.97%	-0.04%	4.79
	TEN1	3.92	3.99	0.07	3.66%	8.71%	5.06%	4.77
	KKD3	5.95	3.90	-2.05	12.20%	10.36%	-1.84%	4.44
	MDU5	1.72	3.60	1.88	8.29%	8.38%	0.09%	4.37
	CBM1	5.65	3.28	-2.37	7.29%	7.86%	0.57%	5.85

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	MDU6	3.80	2.92	-0.87	9.15%	6.06%	-3.09%	5.69
	ATG1	3.29	2.47	-0.82	6.03%	7.86%	1.83%	5.62
	USL1	2.27	2.38	0.11	7.63%	7.51%	-0.12%	4.35
	MDU4	3.08	2.30	-0.78	7.03%	6.33%	-0.70%	4.82
	DGL2	3.29	2.10	-1.20	7.16%	10.56%	3.40%	2.89
	PKM1	3.04	2.01	-1.03	3.20%	5.26%	2.06%	2.13
	BNR1	3.37	1.92	-1.45	7.50%	4.77%	-2.73%	3.90
	NKI1	3.99	1.66	-2.32	12.48%	6.77%	-5.71%	4.76
	TPT1	4.52	1.49	-3.03	6.82%	9.74%	2.92%	4.44
	PVI1	3.64	1.31	-2.34	10.19%	7.79%	-2.40%	3.65
	SGP1	2.68	1.27	-1.41	4.17%	5.05%	0.88%	2.29
	ADP1	3.31	1.16	-2.14	10.88%	11.91%	1.02%	3.83
	NTM1	2.58	1.16	-1.42	4.95%	4.91%	-0.04%	3.73
	BTU1	1.96	1.15	-0.81	4.39%	10.06%	5.67%	2.12
	PNI1	2.79	1.11	-1.69	5.39%	9.07%	3.67%	1.87
	MLR1	0.73	1.09	0.36	7.69%	7.37%	-0.32%	3.33
	TDI1	1.91	1.05	-0.86	7.69%	8.86%	1.17%	3.14
	PNV1	1.70	0.98	-0.71	1.73%	3.47%	1.74%	2.13
	CMR1	2.50	0.95	-1.54	3.52%	10.13%	6.60%	3.17
	SVG1	4.52	0.82	-3.69	8.12%	3.10%	-5.03%	5.25
	KYK1	2.43	0.53	-1.90	6.08%	11.35%	5.27%	2.39
	MNM1	2.27	0.53	-1.75	12.80%	16.98%	4.18%	3.14
	ODM1	2.53	0.49	-2.03	6.17%	6.38%	0.21%	3.32
	KKD2				#Error	#Error	#Error	3.04
	Total	148.86	127.07	-21.79	6.68%	7.63%	0.95%	199.30
WEST-01								
	CBE2	26.61	19.50	-7.12	3.97%	6.41%	2.45%	20.04
	KMR1	4.79	12.18	7.39	7.64%	10.59%	2.95%	7.82
	TPR1	2.24	10.85	8.61	8.15%	5.81%	-2.35%	6.77
	TPR2	7.45	9.44	1.99	5.29%	5.91%	0.62%	8.20
	CBE4	3.96	4.81	0.85	6.95%	6.53%	-0.42%	6.76
	TPR3	2.50	4.43	1.93	10.21%	11.27%	1.06%	3.20
	SYM2	2.80	4.16	1.35	3.99%	2.76%	-1.23%	3.71
	PPI1	1.89	4.10	2.21	8.74%	4.65%	-4.09%	2.49
	AVI1	2.16	4.08	1.92	6.60%	5.52%	-1.09%	3.21
	PLI1	2.87	3.96	1.09	8.32%	7.75%	-0.56%	7.09
	CBE1	2.01	3.28	1.27	11.71%	9.03%	-2.69%	3.35
	SUL1	3.43	3.00	-0.43	8.91%	14.82%	5.92%	3.25
	GDR1	2.81	2.88	0.08	6.31%	4.30%	-2.00%	3.54
	SNR1	1.90	2.82	0.92	8.06%	10.59%	2.53%	4.46
	TPR4	1.37	2.49	1.12	6.82%	11.09%	4.27%	2.15
	MPM1	2.72	2.49	-0.23	8.67%	10.89%	2.22%	3.51
	CBE6	2.40	2.14	-0.26	8.94%	12.25%	3.31%	4.20
	PDM1	2.56	2.12	-0.43	7.90%	10.26%	2.36%	2.26
	DPM2	1.52	1.94	0.42	8.71%	12.80%	4.09%	4.42
	ANR1	0.33	1.84	1.51	10.74%	10.56%	-0.18%	1.07
	UAM1	3.20	1.60	-1.60	4.74%	8.64%	3.90%	8.13
	CBE3	2.66	1.60	-1.06	11.03%	9.35%	-1.69%	2.16
	KGI1	2.81	1.46	-1.35	4.98%	3.87%	-1.11%	4.04

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	GBM1	0.92	1.33	0.41	6.86%	2.73%	-4.12%	3.00
	CBE5	1.52	1.16	-0.36	10.34%	14.03%	3.70%	2.91
	KMD1	1.13	1.07	-0.05	10.61%	12.93%	2.32%	1.88
	KGM1	1.24	0.92	-0.32	7.09%	9.56%	2.47%	2.18
	CNR1	2.89	0.81	-2.08	4.60%	10.28%	5.69%	3.12
	UMP1	0.91	0.50	-0.40	6.01%	11.27%	5.26%	4.24
	Total	95.58	112.97	17.39	6.46%	7.90%	1.44%	133.15
TRICHY-01	TRY1	17.34	19.33	1.98	5.37%	3.43%	-1.94%	33.33
	TNJ1	8.69	8.03	-0.66	1.37%	4.36%	2.99%	10.30
	TRY4	3.90	6.19	2.30	0.67%	8.21%	7.54%	2.04
	PBR2	8.02	5.74	-2.28	8.54%	5.70%	-2.84%	10.50
	TVR2	6.89	4.98	-1.91	4.92%	5.14%	0.22%	6.14
	KUM1	5.87	4.93	-0.94	7.30%	7.66%	0.36%	9.02
	TYR1	3.96	4.90	0.94	4.77%	5.87%	1.10%	6.67
	MVM1	7.87	4.42	-3.45	8.73%	9.00%	0.27%	6.98
	TTP1	4.40	3.61	-0.79	7.39%	7.01%	-0.38%	5.71
	TNJ2	3.73	3.35	-0.38	6.70%	5.03%	-1.67%	8.13
	TRY3	3.02	3.27	0.25	6.66%	7.73%	1.06%	4.34
	KIK1	1.72	3.25	1.53	14.40%	8.24%	-6.16%	3.51
	AYR1	2.51	3.18	0.67	4.66%	4.33%	-0.33%	4.33
	JKM1	2.82	3.02	0.20	8.49%	3.91%	-4.58%	5.52
	PTK1	4.66	2.96	-1.70	5.44%	8.56%	3.12%	7.39
	KRN1	0.84	2.74	1.90	5.51%	3.49%	-2.01%	3.06
	NGT1	3.44	2.46	-0.99	8.14%	7.02%	-1.12%	5.62
	MDI1	4.17	2.27	-1.90	5.92%	3.80%	-2.11%	4.81
	MSI1	4.13	2.03	-2.09	6.90%	6.88%	-0.02%	4.33
	PBR1	1.58	1.94	0.36	9.06%	5.91%	-3.15%	3.26
	NMM1	2.30	1.87	-0.43	7.82%	6.82%	-1.01%	3.69
	NCK1	0.94	1.70	0.76	7.55%	7.23%	-0.31%	2.82
	ORU1	1.53	1.56	0.03	8.54%	8.41%	-0.13%	3.09
	TRY2	0.58	1.56	0.98	11.25%	4.01%	-7.24%	3.04
	TVR1	0.89	1.11	0.22	8.86%	10.51%	1.65%	2.36
	PDK1	2.46	1.00	-1.46	6.86%	4.87%	-2.00%	3.52
	APM1	0.92	0.71	-0.21	5.20%	10.24%	5.04%	2.20
	Total	109.19	102.11	-7.08	6.21%	5.79%	-0.42%	165.70
NORTH ARCOT	KPM2	6.22	9.45	3.23	7.43%	6.77%	-0.66%	14.48
	TRL1	6.49	7.48	0.99	7.97%	10.46%	2.49%	7.53
	ABR1	1.37	7.28	5.91	4.29%	3.99%	-0.30%	4.01
	AKM1	3.95	6.32	2.37	7.47%	6.44%	-1.03%	6.98
	VSI1	1.52	5.99	4.47	8.16%	7.20%	-0.96%	4.37
	TRR1	3.18	5.43	2.24	0.98%	6.15%	5.17%	6.84
	VEL2	3.73	5.41	1.68	2.20%	4.61%	2.40%	7.14
	SBR1	2.93	5.35	2.41	6.39%	11.39%	5.00%	9.34
	ARC2	3.83	4.19	0.35	2.78%	2.34%	-0.44%	4.75
	TRT1	3.00	4.10	1.10	6.74%	3.02%	-3.72%	5.06
	WJD1	3.50	3.72	0.22	10.12%	10.70%	0.57%	4.53
	ANI1	1.18	3.49	2.31	4.12%	8.36%	4.24%	2.67
	VNB1	2.99	3.28	0.29	4.07%	5.15%	1.08%	4.09

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	CYR1	3.50	3.20	-0.30	3.65%	6.86%	3.21%	3.26
	CGM1	2.22	3.20	0.97	5.64%	4.37%	-1.28%	3.54
	VEL1	4.10	2.97	-1.13	3.38%	4.38%	1.00%	6.12
	UGI1	1.37	2.53	1.16	7.83%	7.52%	-0.31%	3.11
	BGR1	2.03	2.26	0.23	8.51%	8.21%	-0.29%	2.39
	CPT1	2.27	2.08	-0.18	7.44%	5.89%	-1.55%	2.54
	GDM1	1.70	1.96	0.26	11.20%	4.35%	-6.85%	3.84
	SLG1	3.71	1.78	-1.93	6.10%	7.73%	1.62%	3.42
	KPM1	3.84	1.74	-2.11	4.08%	5.70%	1.62%	4.43
	PLR1	2.72	1.71	-1.01	4.31%	7.09%	2.78%	2.49
	WJP1	2.20	1.23	-0.97	5.87%	6.45%	0.59%	3.87
	PTU1	1.18	1.21	0.03	2.81%	3.78%	0.98%	1.65
	Total	74.73	97.35	22.62	5.73%	6.55%	0.82%	122.42
SOUTH ARCOT	CUD1	8.40	7.34	-1.06	7.63%	7.27%	-0.36%	10.84
	TRK1	6.69	5.94	-0.75	8.68%	5.28%	-3.40%	7.10
	CDM1	6.60	5.32	-1.27	5.54%	4.00%	-1.54%	8.22
	POY1	5.76	4.72	-1.03	8.72%	5.71%	-3.00%	9.54
	VPM2	4.78	4.42	-0.36	5.65%	6.63%	0.97%	5.52
	KKI2	3.34	4.35	1.00	2.68%	7.14%	4.47%	7.33
	SJI2	5.04	4.32	-0.73	5.71%	2.58%	-3.13%	5.60
	NVL2	6.40	4.23	-2.17	4.78%	6.11%	1.32%	6.59
	KLM1	1.42	3.93	2.50	12.24%	8.21%	-4.03%	5.55
	TDM1	3.34	3.57	0.23	8.92%	5.71%	-3.21%	4.93
	ULP1	4.44	3.54	-0.90	7.44%	5.40%	-2.04%	5.59
	POY2	5.24	3.17	-2.07	6.48%	8.11%	1.62%	8.53
	PRT1	1.95	2.88	0.93	5.97%	2.44%	-3.52%	4.49
	VPM1	0.61	2.86	2.24	4.35%	5.06%	0.71%	2.23
	TVM1	2.77	2.29	-0.48	3.16%	4.43%	1.27%	3.43
	KML1	1.87	2.23	0.35	-7.94%	3.47%	11.41%	3.15
	TVM2	4.01	2.19	-1.82	2.62%	6.56%	3.95%	5.13
	MKM1	2.00	1.27	-0.73	6.60%	4.44%	-2.15%	2.52
	VCM1	3.76	0.87	-2.89	8.31%	6.48%	-1.83%	3.45
	STP1	1.44	0.71	-0.73	4.29%	6.67%	2.38%	2.50
	Total	79.88	70.14	-9.74	6.11%	5.67%	-0.44%	112.23
KL-SOUTH	TVP1	3.59	5.60	2.01	7.33%	6.32%	-1.00%	8.20
	KLR1	1.32	1.20	-0.11	14.32%	5.08%	-9.24%	2.66
	PAS1	1.41	0.36	-1.05	9.14%	5.91%	-3.23%	3.29
	Total	6.31	7.16	0.84	9.19%	6.09%	-3.09%	14.15
OTHERS	CZWH	6.97		-6.97	-7.07%	#Error	#Error	0.00
	GHUB	0.15		-0.15	-28.08%	#Error	#Error	0.00
	MSWH	0.07		-0.07	0.88%	#Error	#Error	0.00
	S2SD	0.01		-0.01	0.00%	#Error	#Error	0.00
	SZSD	0.06		-0.06	0.00%	#Error	#Error	0.00
	TZSD				-0.02%	#Error	#Error	0.00
	WCHN	(0.21)		0.21	0.49%	#Error	#Error	0.00
	WHVL	(1.61)		1.61	6.26%	#Error	#Error	0.00
	WZWH	0.04		-0.04	-0.01%	#Error	#Error	0.00
	WHMD	(0.84)		0.83	6.37%	84.00%	77.63%	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WHTV		(0.09)	-0.09	#Error	6.42%	#Error	0.00
	WHCB	(0.58)	(0.14)	0.45	6.62%	4.95%	-1.67%	0.00
	WHKP		(0.25)	-0.25	#Error	9.26%	#Error	0.00
	WHPD		(0.28)	-0.28	#Error	-3.55%	#Error	0.00
	WTRZ	(2.03)	(1.46)	0.57	18.08%	6.69%	-11.39%	0.00
	Total	2.03	(2.22)	-4.25	-53.91%	5.66%	59.57%	0.00
	Total	1023.85	1222.21	198.37	6.41%	6.97%	0.56%	1558.53