



TN-Daily Sales Performance As on 26-09-2025 11:55:41 PM

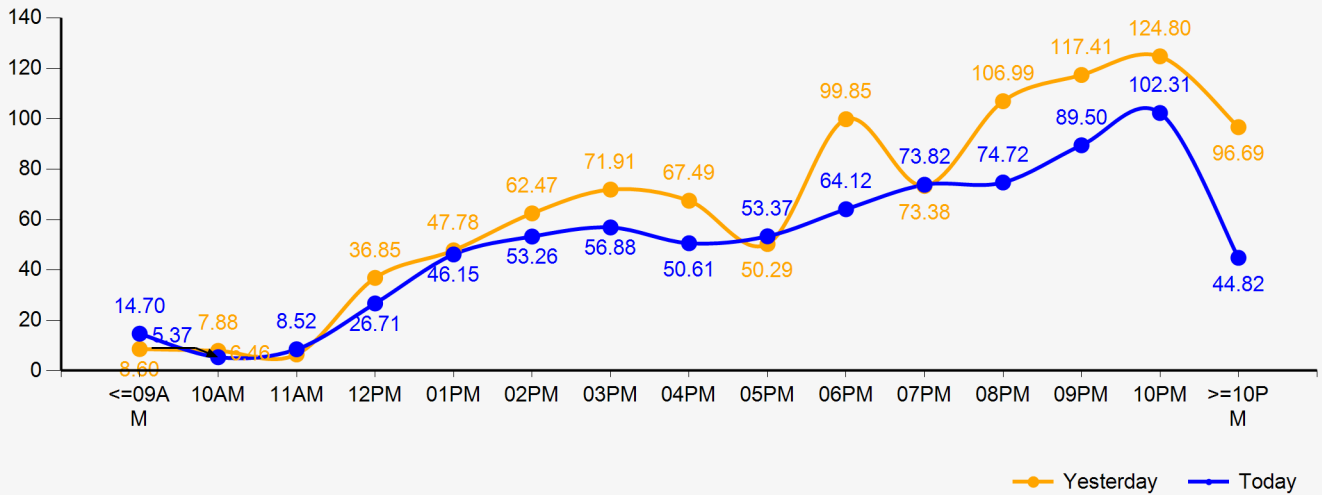
YD Sales : 978.85 L YD Order: 17.11 L

YD GP%: 5.77%

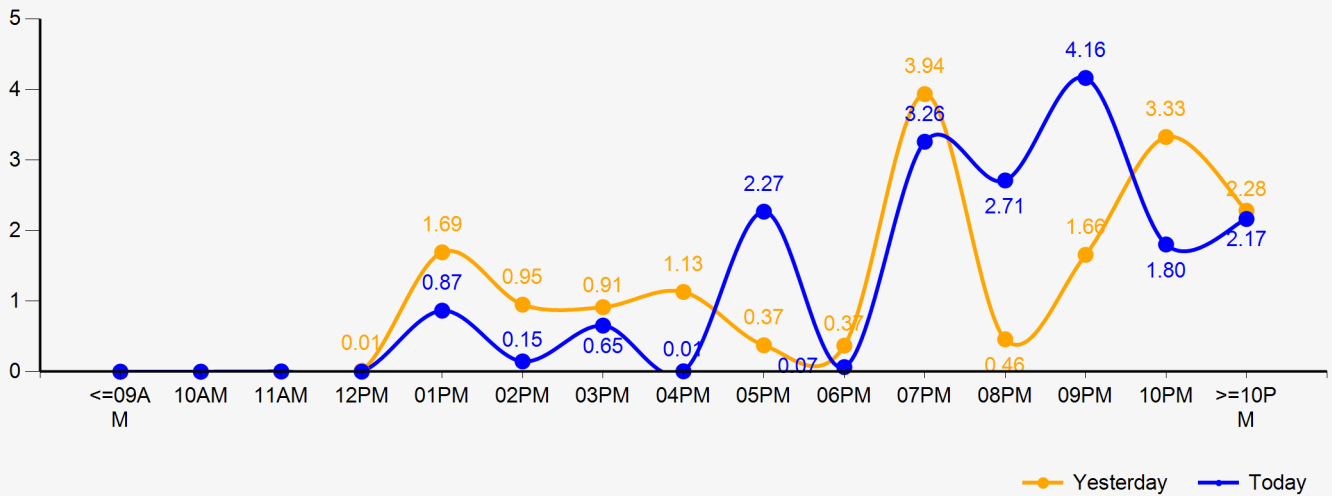
TD Sales : 764.85 L TD Order: 18.12 L

TD GP%: 5.98%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	72.71	127.98	55.27	4.47%	5.28%	0.80%	77.46
SOUTH-01	161.57	111.19	-50.38	5.18%	5.97%	0.79%	175.98
WEST-01	68.88	98.15	29.27	7.87%	7.25%	-0.62%	71.08
CHENNAI-01	134.78	90.93	-43.84	7.10%	7.72%	0.62%	132.72
TRICHY-01	88.55	72.79	-15.76	4.71%	7.08%	2.37%	99.59
SOUTH-03	110.48	69.22	-41.25	7.17%	8.41%	1.24%	113.65
WEST-02	94.57	68.23	-26.35	7.25%	6.16%	-1.09%	86.48
SOUTH ARCOT	121.85	62.45	-59.40	6.84%	7.03%	0.19%	76.66
CHENNAI-02	118.90	60.57	-58.33	6.84%	5.55%	-1.28%	126.03
KL-SOUTH	6.26	10.24	3.99	7.13%	7.48%	0.35%	10.34
OTHERS	17.42	11.21	-6.22	-28.64%	-39.31%	-10.68%	0.00
Total	995.96	782.96	-213.00	5.77%	5.98%	0.21%	969.99

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	CGM1	1.28	45.68	44.39	8.62%	4.54%	-4.08%	3.47
	PLR1	0.26	21.95	21.69	-8.64%	4.25%	12.89%	2.12
	AKM1	4.24	7.09	2.85	5.80%	8.33%	2.53%	2.93

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	VEL2	6.75	6.05	-0.71	7.62%	4.46%	-3.15%	4.57
	KPM2	9.55	5.97	-3.58	3.51%	6.34%	2.83%	8.35
	TRR1	5.07	4.65	-0.43	4.37%	3.03%	-1.34%	4.54
	VEL1	4.39	4.48	0.09	3.33%	7.15%	3.82%	4.52
	SBR1	4.55	3.05	-1.50	2.82%	6.59%	3.77%	4.22
	WJD1	1.34	2.97	1.62	8.85%	8.75%	-0.10%	4.92
	VNB1	2.56	2.91	0.35	5.71%	6.45%	0.74%	1.99
	GDM1	2.34	2.56	0.21	10.26%	6.41%	-3.85%	2.61
	TRL1	4.70	2.50	-2.20	6.86%	7.13%	0.27%	5.75
	BGR1	1.58	2.25	0.67	5.56%	9.86%	4.30%	1.73
	WJP1	2.03	2.11	0.08	7.89%	4.45%	-3.43%	2.33
	ARC2	2.07	2.06	-0.01	0.54%	4.52%	3.98%	3.52
	ABR1	1.46	2.05	0.59	3.77%	5.44%	1.67%	2.75
	TRT1	2.91	1.66	-1.25	6.60%	4.82%	-1.78%	2.15
	KPM1	4.56	1.56	-3.00	2.47%	3.32%	0.85%	3.09
	SLG1	1.85	1.28	-0.57	0.74%	1.15%	0.41%	1.74
	CYR1	0.63	1.25	0.62	7.09%	5.02%	-2.07%	1.81
	CPT1	0.96	1.16	0.20	-4.26%	3.86%	8.12%	1.35
	UGI1	2.65	0.82	-1.83	-1.29%	10.82%	12.12%	1.80
	VSI1	2.49	0.80	-1.69	6.72%	14.14%	7.42%	2.41
	ANI1	1.79	0.66	-1.13	-2.22%	8.61%	10.83%	1.74
	PTU1	0.68	0.47	-0.21	2.27%	4.78%	2.52%	1.05
	Total	72.71	127.98	55.27	4.47%	5.28%	0.80%	77.46
SOUTH-01	TUT1	13.91	15.73	1.82	5.14%	3.19%	-1.95%	18.41
	VNR2	10.34	10.09	-0.26	4.64%	-4.92%	-9.56%	6.87
	TVL1	34.00	9.37	-24.64	0.95%	5.40%	4.45%	23.73
	NGR1	4.78	7.79	3.02	7.22%	6.02%	-1.20%	10.70
	TUT2	7.55	6.25	-1.30	4.49%	5.03%	0.54%	6.87
	KVT1	15.78	5.78	-10.01	4.98%	8.72%	3.75%	11.51
	VLY1	5.53	4.98	-0.55	3.50%	11.21%	7.71%	4.88
	TKS2	6.51	4.26	-2.26	7.58%	7.13%	-0.45%	5.53
	MAR1	3.19	3.76	0.57	7.95%	7.51%	-0.44%	5.30
	RND1	2.93	3.14	0.21	10.37%	8.23%	-2.14%	5.63
	SVK1	5.02	2.94	-2.08	3.41%	10.33%	6.92%	4.46
	TVL2	2.93	2.73	-0.20	-3.13%	11.16%	14.29%	1.70
	RPM1	6.53	2.50	-4.03	4.91%	8.15%	3.24%	6.65
	TCN1	3.91	2.22	-1.69	7.07%	9.37%	2.31%	3.66
	UDN1	3.10	2.11	-0.99	4.39%	6.19%	1.80%	2.07
	PKD1	2.66	2.03	-0.63	10.35%	8.14%	-2.21%	2.63
	TKS1	2.89	1.92	-0.98	12.81%	10.08%	-2.73%	4.86
	ASM1	1.38	1.91	0.53	6.83%	5.90%	-0.92%	2.02
	SDI1	1.67	1.87	0.19	8.87%	6.31%	-2.57%	3.57
	PDI1	1.52	1.83	0.30	7.56%	7.88%	0.32%	2.27
	VNR1	1.98	1.75	-0.23	5.65%	6.54%	0.89%	2.45
	SNL1	1.44	1.65	0.21	9.92%	7.44%	-2.49%	2.77
	APK1	1.63	1.65	0.01	10.28%	11.91%	1.62%	3.37
	ERL2	1.85	1.62	-0.23	10.00%	12.99%	2.99%	2.36
	SKD1	1.33	1.54	0.21	13.69%	14.56%	0.87%	1.51

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	KGL1	1.35	1.54	0.19	11.74%	5.37%	-6.36%	2.27
	KSM1	2.13	1.18	-0.95	12.51%	-4.23%	-16.74%	2.59
	TYI1	2.81	1.16	-1.65	9.80%	4.39%	-5.41%	2.18
	MMT1	0.79	1.11	0.32	6.16%	10.31%	4.15%	2.59
	STU2	0.68	1.08	0.39	11.07%	7.79%	-3.29%	1.87
	KYR1	2.59	1.05	-1.54	5.97%	7.41%	1.44%	1.55
	ARM1	0.43	0.86	0.43	3.20%	9.62%	6.41%	2.15
	TKY1	2.52	0.69	-1.83	5.57%	13.02%	7.45%	3.05
	VKM1	1.79	0.49	-1.30	6.77%	21.71%	14.94%	2.09
	COL1	0.52	0.26	-0.26	20.39%	8.80%	-11.59%	1.14
	SGT1	0.22	0.21	-0.01	11.76%	7.59%	-4.17%	3.30
	APK2	1.35	0.16	-1.19	10.93%	4.13%	-6.81%	5.40
	Total	161.57	111.19	-50.38	5.18%	5.97%	0.79%	175.98
WEST-01	TPR2	0.60	36.13	35.53	1.75%	6.49%	4.74%	4.27
	CBE2	8.54	15.91	7.38	8.79%	5.57%	-3.23%	10.98
	TPR1	3.33	8.45	5.11	8.55%	9.92%	1.37%	3.13
	CBE1	0.86	3.29	2.44	15.85%	9.89%	-5.96%	2.28
	GBM1	5.47	3.24	-2.23	8.43%	6.24%	-2.19%	1.74
	UAM1	3.15	3.18	0.03	6.11%	6.79%	0.68%	4.14
	PLI1	2.79	3.07	0.28	8.99%	8.09%	-0.91%	3.00
	CBE4	4.08	2.91	-1.17	9.76%	8.97%	-0.79%	4.53
	CNR1	1.97	2.69	0.72	8.67%	13.01%	4.33%	1.67
	TPR3	0.36	2.44	2.08	11.26%	7.36%	-3.90%	2.03
	MPM1	7.08	2.41	-4.67	2.87%	10.24%	7.37%	2.13
	DPM2	2.22	2.15	-0.06	-0.49%	10.89%	11.38%	1.68
	AVI1	0.68	2.11	1.43	6.57%	8.21%	1.64%	1.87
	KMD1	1.59	2.03	0.44	8.58%	17.74%	9.15%	1.81
	SYM2	2.52	1.91	-0.61	12.85%	12.13%	-0.72%	1.32
	KMR1	3.49	1.88	-1.61	12.17%	9.32%	-2.85%	3.58
	KGI1	1.67	1.75	0.08	4.37%	3.80%	-0.57%	1.98
	GDR1	1.30	1.34	0.04	3.79%	2.76%	-1.03%	1.63
	KGM1	2.44	1.09	-1.35	10.20%	8.05%	-2.15%	1.32
	UMP1	2.97	1.06	-1.91	8.67%	2.87%	-5.81%	1.71
	CBE6	2.31	1.06	-1.25	12.19%	15.26%	3.07%	2.84
	SUL1	1.07	1.03	-0.04	7.63%	9.23%	1.60%	1.57
	PDM1	1.35	0.95	-0.40	0.37%	10.39%	10.02%	1.15
	CBE3	2.29	0.85	-1.44	5.66%	10.48%	4.82%	0.98
	TPR4	0.67	0.80	0.12	13.52%	7.34%	-6.18%	2.01
	PPI1	1.01	0.78	-0.23	7.08%	9.51%	2.43%	1.09
	SNR1	1.93	0.61	-1.32	8.58%	16.41%	7.83%	2.27
	ANR1	0.28	0.06	-0.22	16.57%	21.50%	4.93%	0.67
	CBE5	0.85	(7.05)	-7.89	11.94%	15.22%	3.28%	1.68
	Total	68.88	98.15	29.27	7.87%	7.25%	-0.62%	71.08
CHENNAI-01	CH16	11.31	7.43	-3.88	8.36%	8.14%	-0.22%	9.09
	CH14	8.62	6.09	-2.53	5.59%	8.01%	2.42%	11.10
	CH08	11.45	5.40	-6.05	6.09%	10.75%	4.66%	8.64
	AVD1	5.84	5.11	-0.73	6.07%	8.35%	2.28%	5.30
	GUD2	3.24	5.01	1.77	5.07%	9.13%	4.06%	4.06

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH35	3.57	4.93	1.36	5.55%	6.04%	0.49%	2.55
	CH05	6.31	4.87	-1.44	3.20%	5.07%	1.87%	7.53
	CH42	5.83	4.53	-1.30	7.77%	8.33%	0.55%	5.52
	CH48	5.12	4.14	-0.98	7.31%	8.97%	1.66%	6.10
	CH11	5.58	3.55	-2.04	5.99%	6.78%	0.79%	4.73
	CH22	5.19	3.51	-1.68	6.41%	6.05%	-0.36%	4.09
	CH45	5.12	3.42	-1.70	6.47%	9.35%	2.89%	3.93
	SKL1	2.36	3.28	0.92	11.18%	6.22%	-4.96%	2.92
	CH30	4.55	3.18	-1.36	6.41%	8.51%	2.10%	3.99
	CH19	6.24	3.02	-3.22	6.53%	6.94%	0.41%	6.28
	CH39	5.34	2.88	-2.46	7.95%	6.72%	-1.22%	3.35
	CH07	6.12	2.76	-3.36	6.05%	5.83%	-0.22%	6.83
	CH28	4.40	2.58	-1.82	14.15%	12.77%	-1.38%	5.08
	GUD1	4.40	2.51	-1.89	9.83%	6.26%	-3.58%	4.21
	CH40	3.74	2.42	-1.31	4.31%	3.46%	-0.85%	3.42
	KNR1	1.95	2.39	0.44	12.81%	6.17%	-6.64%	3.58
	TKM1	1.41	1.40	-0.01	10.49%	3.62%	-6.87%	2.30
	MC10	1.07	1.30	0.23	5.13%	5.91%	0.78%	1.28
	CH38	4.04	1.29	-2.74	7.32%	6.44%	-0.88%	3.45
	CGL1	3.69	1.16	-2.54	12.37%	3.94%	-8.42%	3.16
	CH37	2.44	1.02	-1.41	8.86%	6.40%	-2.46%	1.82
	CH29	1.34	0.95	-0.38	4.33%	17.77%	13.44%	1.25
	CH26	2.33	0.29	-2.04	8.10%	8.73%	0.63%	1.43
	MC09	0.58	0.26	-0.32	3.50%	5.92%	2.42%	0.71
	MRM1	0.92	0.24	-0.67	3.33%	43.53%	40.20%	4.08
	MC02	0.68		-0.68	1.01%	#Error	#Error	0.92
	Total	134.78	90.93	-43.84	7.10%	7.72%	0.62%	132.72
TRICHY-01								
	TRY1	22.14	13.65	-8.49	2.38%	5.40%	3.02%	20.09
	TNJ1	1.61	7.13	5.51	11.13%	7.60%	-3.53%	6.71
	KUM1	4.63	6.14	1.51	10.41%	6.14%	-4.28%	5.44
	TNJ2	4.87	5.15	0.28	6.24%	7.30%	1.06%	4.44
	NGT1	4.61	4.50	-0.11	7.24%	5.78%	-1.46%	3.64
	PTK1	1.52	3.70	2.18	10.37%	7.54%	-2.82%	4.07
	TVR2	4.29	2.84	-1.46	8.58%	6.32%	-2.26%	4.49
	PBR2	7.71	2.78	-4.93	3.20%	10.69%	7.50%	5.92
	MSI1	2.25	2.62	0.37	2.74%	4.95%	2.22%	1.76
	MVM1	4.74	2.45	-2.29	8.81%	10.87%	2.06%	4.60
	TVR1	3.10	2.36	-0.74	-4.45%	7.70%	12.15%	1.67
	TRY3	3.37	2.03	-1.34	3.77%	6.18%	2.41%	3.70
	TRY2	0.09	1.98	1.89	8.44%	2.87%	-5.57%	1.97
	ORU1	0.71	1.73	1.01	10.89%	7.96%	-2.93%	1.99
	JKM1	2.19	1.60	-0.59	8.89%	7.47%	-1.43%	2.90
	TYR1	3.59	1.50	-2.09	7.21%	8.40%	1.20%	3.43
	PBR1	1.09	1.47	0.38	4.58%	12.13%	7.55%	1.99
	KIK1	3.57	1.44	-2.14	-4.28%	10.44%	14.72%	3.24
	NMM1	2.09	1.30	-0.79	8.06%	8.92%	0.86%	2.48
	MDI1	3.32	1.25	-2.07	7.61%	9.16%	1.55%	2.98
	AYR1	0.90	1.17	0.27	9.21%	4.81%	-4.41%	2.42

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	TTP1	1.53	1.05	-0.48	-10.47%	6.92%	17.39%	2.60
	KRN1	0.62	0.87	0.24	7.67%	14.33%	6.66%	1.70
	NCK1	1.31	0.86	-0.45	4.63%	12.17%	7.54%	1.93
	PDK1	1.37	0.65	-0.72	9.00%	1.67%	-7.33%	1.67
	APM1	1.30	0.57	-0.73	7.27%	6.15%	-1.12%	1.77
	Total	88.55	72.79	-15.76	4.71%	7.08%	2.37%	99.59
SOUTH-03	MDU1	13.91	8.47	-5.44	7.48%	6.56%	-0.92%	14.54
	KKD3	24.13	6.33	-17.80	5.33%	9.65%	4.32%	1.47
	MDU2	6.49	4.07	-2.42	3.53%	10.31%	6.78%	6.23
	TPT1	2.99	4.00	1.01	11.83%	8.35%	-3.48%	2.45
	MDU6	4.43	3.64	-0.79	8.35%	8.59%	0.23%	5.33
	TMM1	1.83	3.20	1.36	7.62%	8.67%	1.05%	3.65
	MDU4	2.20	3.17	0.97	7.71%	5.13%	-2.58%	2.82
	DGL1	6.27	2.92	-3.36	10.57%	11.90%	1.33%	7.17
	MPA1	2.38	2.65	0.27	6.52%	6.38%	-0.15%	2.81
	PVI1	1.24	2.17	0.93	9.41%	1.95%	-7.46%	2.83
	DKI1	1.13	2.12	0.98	13.10%	7.64%	-5.47%	3.88
	MDU5	0.70	2.04	1.34	7.72%	12.51%	4.79%	2.50
	NKI1	0.57	1.79	1.23	8.42%	1.98%	-6.44%	1.84
	ADP1	0.94	1.76	0.82	10.68%	9.07%	-1.61%	1.94
	SVG1	0.21	1.50	1.28	4.80%	10.77%	5.97%	2.72
	TEN1	2.69	1.29	-1.41	2.21%	11.72%	9.51%	2.94
	BNR1	1.23	1.25	0.02	9.52%	11.01%	1.49%	2.29
	MDU3	1.83	1.24	-0.59	6.95%	1.93%	-5.02%	4.41
	TEN2	2.84	1.21	-1.63	5.93%	10.31%	4.38%	2.92
	DGL2	3.47	1.15	-2.32	8.77%	10.32%	1.56%	2.66
	KRR1	2.67	1.15	-1.52	5.41%	12.47%	7.05%	1.98
	ATG1	7.76	1.12	-6.65	7.38%	17.91%	10.53%	3.64
	BTU1	0.91	1.08	0.16	6.12%	4.75%	-1.37%	1.45
	PKM1	0.81	1.03	0.22	5.65%	7.07%	1.42%	1.78
	ODM1	1.32	0.88	-0.43	6.95%	5.42%	-1.52%	1.92
	USL1	0.65	0.88	0.23	15.42%	12.58%	-2.85%	2.28
	MLR1	1.06	0.86	-0.21	12.67%	11.09%	-1.58%	1.90
	CMR1	1.59	0.84	-0.75	6.99%	3.97%	-3.02%	1.71
	NTM1	0.61	0.83	0.22	6.80%	9.34%	2.53%	2.11
	SGP1	0.87	0.80	-0.07	6.10%	7.59%	1.49%	1.37
	PNV1	2.49	0.78	-1.70	-1.71%	5.79%	7.50%	1.38
	TDI1	0.94	0.75	-0.19	10.00%	9.03%	-0.97%	2.03
	CBM1	1.82	0.69	-1.13	5.74%	10.26%	4.52%	2.86
	MNM1	0.51	0.50	-0.01	13.23%	11.17%	-2.05%	1.88
	PNI1	0.89	0.44	-0.45	38.28%	8.40%	-29.87%	1.76
	KYK1	1.47	0.27	-1.20	7.71%	16.51%	8.80%	1.43
	KPT1	1.39	0.24	-1.15	6.26%	8.46%	2.20%	2.15
	KKD2	1.23	0.13	-1.11	12.02%	24.42%	12.41%	2.64
	Total	110.48	69.22	-41.25	7.17%	8.41%	1.24%	113.65
WEST-02	ERD2	4.71	6.12	1.41	7.19%	6.99%	-0.20%	4.15
	SLM1	9.97	6.00	-3.97	4.34%	5.00%	0.66%	8.72
	HSR1	4.67	5.08	0.40	6.70%	8.25%	1.55%	3.20

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	OML1	3.44	4.06	0.62	9.35%	2.62%	-6.73%	2.37
	HSR2	6.51	3.38	-3.13	7.29%	4.34%	-2.95%	5.02
	SLM2	3.55	3.34	-0.20	5.01%	10.93%	5.93%	2.57
	NKL2	14.89	3.29	-11.60	9.24%	4.51%	-4.73%	4.24
	ERD1	5.80	3.28	-2.52	6.92%	8.46%	1.54%	3.98
	VPD1	2.66	3.16	0.50	10.64%	7.02%	-3.61%	2.89
	ATU1	3.53	2.93	-0.61	5.61%	7.11%	1.50%	3.29
	MTR1	1.69	2.69	1.00	6.39%	8.79%	2.40%	2.86
	KVP1	0.77	2.22	1.45	7.41%	2.57%	-4.85%	1.82
	DPR2	1.70	2.09	0.39	5.04%	8.59%	3.56%	1.90
	EDP1	0.15	1.84	1.69	1.55%	3.64%	2.09%	1.12
	BMD1	0.91	1.68	0.77	10.98%	3.94%	-7.04%	1.67
	MCR1	1.42	1.47	0.04	2.97%	4.92%	1.95%	2.27
	APN1	2.27	1.46	-0.82	8.75%	10.37%	1.62%	2.01
	PMP1	0.64	1.44	0.80	2.33%	10.31%	7.98%	1.79
	HRR1	2.41	1.34	-1.06	1.13%	12.99%	11.86%	2.09
	VKL1	1.58	1.34	-0.24	12.14%	-6.29%	-18.44%	1.54
	KRI1	1.22	1.27	0.05	9.10%	3.74%	-5.35%	2.22
	TRM1	3.90	1.26	-2.64	10.28%	4.91%	-5.37%	3.63
	RSP1	2.21	1.20	-1.01	8.19%	7.56%	-0.62%	2.27
	SLM3	0.98	1.10	0.12	4.64%	-1.46%	-6.10%	4.04
	DPR1	0.95	0.92	-0.03	-2.89%	9.38%	12.26%	1.44
	PDR1	1.26	0.81	-0.45	10.60%	-0.80%	-11.40%	1.56
	PLC1	1.05	0.81	-0.24	9.29%	5.83%	-3.46%	1.66
	SGI1	1.32	0.77	-0.55	4.03%	1.66%	-2.38%	1.57
	EPI1	2.03	0.70	-1.34	9.53%	7.65%	-1.88%	2.35
	CMI1	2.49	0.56	-1.93	11.48%	10.06%	-1.42%	1.33
	TCG1	2.79	0.35	-2.44	5.42%	8.03%	2.61%	2.00
	KMM1	0.08	0.21	0.13	20.54%	18.25%	-2.29%	1.69
	SGG1	1.01	0.06	-0.95	6.92%	20.45%	13.53%	1.21
	Total	94.57	68.23	-26.35	7.25%	6.16%	-1.09%	86.48
SOUTH ARCOT	TRK1	35.84	22.22	-13.62	6.54%	5.70%	-0.84%	4.94
	TDM1	29.96	4.99	-24.97	6.87%	8.97%	2.10%	4.12
	CUD1	7.21	4.88	-2.33	9.02%	7.90%	-1.12%	7.23
	KLM1	2.84	3.66	0.82	11.59%	6.82%	-4.76%	3.47
	POY1	3.71	3.43	-0.27	8.86%	8.23%	-0.63%	6.24
	TVM1	1.58	3.16	1.57	3.64%	5.31%	1.67%	2.25
	VPM2	4.20	2.78	-1.43	8.13%	7.91%	-0.22%	3.93
	TVM2	2.15	2.65	0.50	4.10%	7.15%	3.05%	3.31
	SJI1	4.06	2.37	-1.69	4.60%	7.67%	3.07%	3.81
	CDM1	3.77	2.21	-1.56	6.82%	11.01%	4.19%	4.34
	ULP1	4.81	1.82	-2.99	5.69%	7.58%	1.89%	3.73
	POY2	4.38	1.52	-2.87	5.86%	4.91%	-0.95%	6.11
	NVL2	7.60	1.51	-6.09	5.27%	7.50%	2.24%	5.46
	PRT1	1.33	1.35	0.02	14.54%	3.19%	-11.35%	3.14
	KKI2	3.79	1.17	-2.62	5.23%	10.71%	5.48%	4.61
	STP1	0.24	0.88	0.65	11.66%	7.81%	-3.85%	1.86
	KML1	1.58	0.78	-0.81	10.20%	5.74%	-4.46%	2.07

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH ARCOT	MKM1		0.65	0.65	#Error	14.80%	#Error	2.02
	VCM1	2.12	0.28	-1.85	5.26%	16.10%	10.85%	2.36
	VPM1	0.67	0.16	-0.51	10.14%	3.60%	-6.55%	1.65
	Total	121.85	62.45	-59.40	6.84%	7.03%	0.19%	76.66
CHENNAI-02	CH03	13.76	11.04	-2.72	8.75%	3.75%	-5.00%	11.87
	CH33	2.62	5.78	3.16	7.84%	-4.38%	-12.22%	4.02
	CH15	19.86	4.90	-14.96	6.53%	5.85%	-0.68%	14.11
	CH34	5.69	4.67	-1.02	1.17%	5.62%	4.45%	5.60
	CH24	2.70	4.35	1.65	11.64%	6.95%	-4.69%	5.26
	CH43	3.83	3.22	-0.60	8.95%	5.82%	-3.14%	3.60
	CH18	5.42	2.43	-2.98	8.33%	4.17%	-4.15%	6.38
	CH06	1.59	2.31	0.73	10.66%	14.14%	3.47%	5.58
	CH20	4.29	2.28	-2.01	9.88%	3.90%	-5.98%	6.28
	MC06	0.91	2.17	1.26	3.46%	2.34%	-1.12%	1.49
	CH21	13.68	2.02	-11.66	3.93%	7.80%	3.87%	8.67
	CH12	4.21	1.86	-2.34	4.21%	7.91%	3.70%	6.44
	CH46	1.88	1.85	-0.02	5.75%	3.07%	-2.68%	2.53
	UKI1	2.95	1.51	-1.44	6.08%	2.73%	-3.36%	2.76
	CH41	3.71	1.30	-2.42	8.74%	12.42%	3.68%	4.07
	CH09	3.24	1.25	-1.99	6.38%	46.67%	40.29%	5.19
	CH32	2.45	1.25	-1.21	9.98%	3.06%	-6.92%	0.92
	MJR1	3.08	1.16	-1.92	9.02%	8.91%	-0.11%	5.30
	CH17	4.62	1.12	-3.49	8.33%	2.02%	-6.30%	2.60
	CH44	2.32	0.98	-1.34	8.55%	5.24%	-3.32%	4.05
	CH31	1.22	0.80	-0.42	8.03%	7.74%	-0.29%	2.68
	CH23	1.83	0.63	-1.20	7.27%	8.30%	1.03%	2.41
	CH36	2.77	0.62	-2.15	5.45%	4.54%	-0.91%	3.06
	MC05	2.21	0.47	-1.74	3.19%	6.87%	3.68%	2.12
	GPD1	5.10	0.45	-4.64	6.55%	8.98%	2.42%	3.06
	PON1	0.13	0.13		11.84%	13.35%	1.51%	2.84
	CH27	2.83		-2.82	6.40%	28.98%	22.59%	1.84
	CH01	0.02		-0.02	17.46%	#Error	#Error	0.45
	MC08				#Error	#Error	#Error	0.87
	Total	118.90	60.57	-58.33	6.84%	5.55%	-1.28%	126.03
KL-SOUTH	PAS1	2.24	5.22	2.98	6.95%	6.68%	-0.27%	2.04
	TVP1	3.15	4.18	1.03	7.62%	8.00%	0.37%	5.55
	KLR1	0.87	0.84	-0.03	5.81%	9.86%	4.04%	2.75
	Total	6.26	10.24	3.99	7.13%	7.48%	0.35%	10.34
OTHERS	WHC3	7.06	4.56	-2.49	4.19%	-11.70%	-15.89%	0.00
	CZWH	6.15	2.99	-3.17	-7.01%	-8.06%	-1.05%	0.00
	S2SD	0.20	1.57	1.37	-172.49%	-1.38%	171.11%	0.00
	SZSD	0.34	1.08	0.74	-95.20%	-258.04%	-162.84%	0.00
	NASD		0.61	0.61	#Error	20.57%	#Error	0.00
	WZWH	1.71	0.36	-1.35	-113.03%	-110.38%	2.65%	0.00
	TZSD	0.73	0.04	-0.69	-118.62%	-1421.51%	-1302.90%	0.00
	GHUB	0.04		-0.04	-2.15%	#Error	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WZSD	1.19		-1.19	-116.14%	#Error	#Error	0.00
	Total	17.42	11.21	-6.22	-28.64%	-39.31%	-10.68%	0.00
	Total	995.96	782.96	-213.00	5.77%	5.98%	0.21%	969.99