



TN-Daily Sales Performance As on 26-07-2025 11:55:28 PM

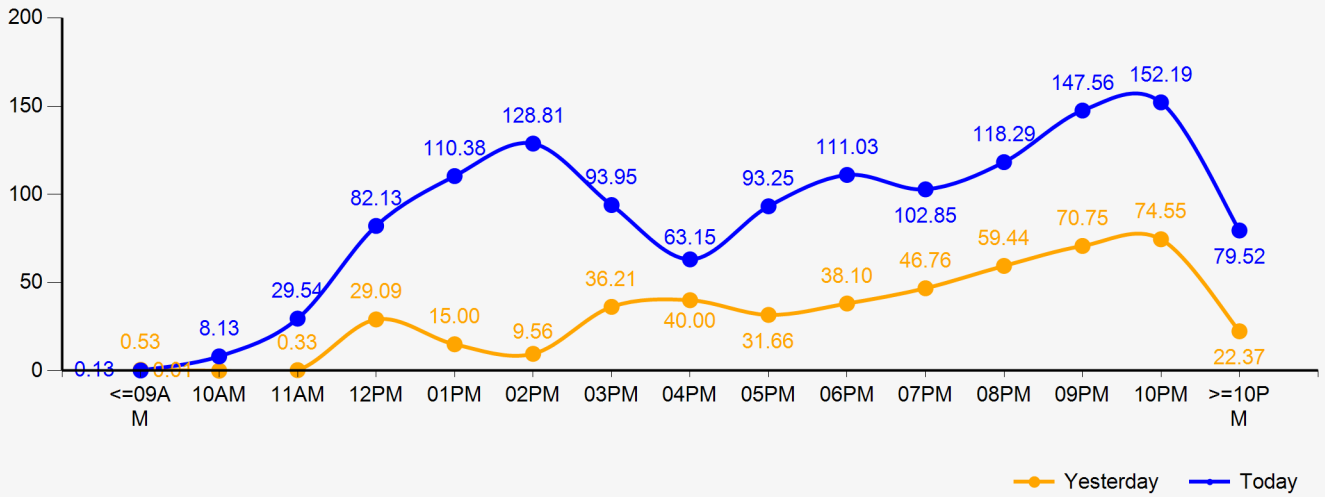
YD Sales : 474.38 L YD Order: 5.05 L

YD GP%: 7.18%

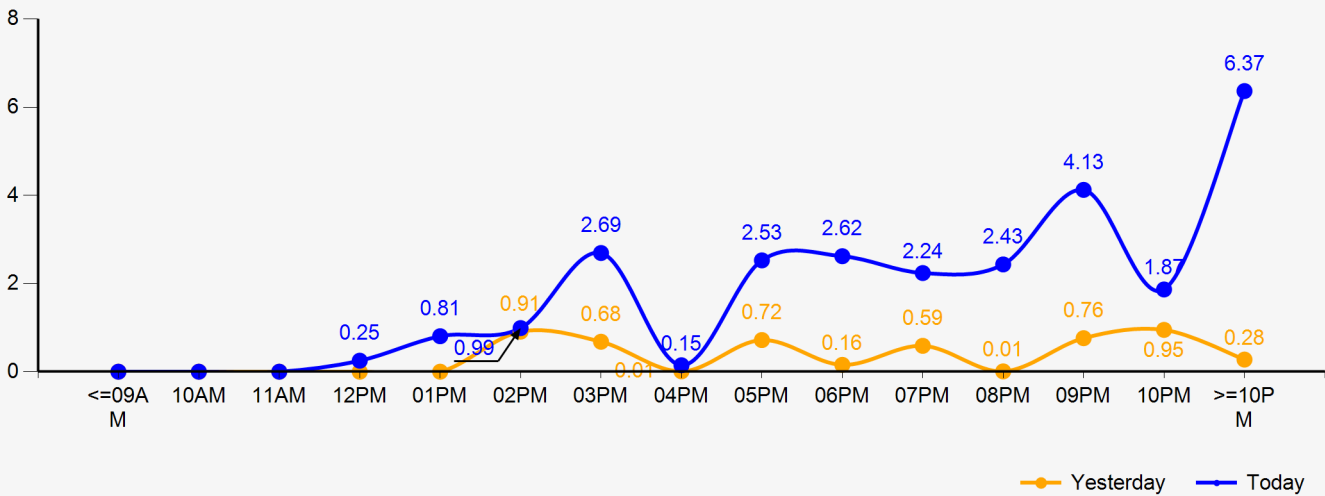
TD Sales : 1320.92 L TD Order: 27.06 L

TD GP%: 6.62%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	43.99	288.93	244.94	7.14%	5.85%	-1.29%	121.13
SOUTH-03	48.88	206.45	157.57	8.29%	6.53%	-1.76%	113.02
SOUTH-01	86.68	174.53	87.85	7.48%	5.62%	-1.86%	166.52
CHENNAI-01	75.69	150.33	74.64	8.40%	7.99%	-0.41%	125.57
WEST-02	51.75	134.42	82.67	6.43%	8.12%	1.69%	93.01
TRICHY-01	53.29	130.98	77.70	6.08%	6.68%	0.59%	107.99
SOUTH ARCOT	27.01	106.77	79.76	7.62%	6.39%	-1.23%	65.47
NORTH ARCOT	42.29	72.22	29.93	5.81%	6.80%	0.98%	73.90
WEST-01	36.40	64.90	28.49	8.33%	8.42%	0.09%	71.36
KL-SOUTH	4.28	5.09	0.81	9.51%	8.61%	-0.90%	8.56
OTHERS	9.18	13.38	4.19	-1.63%	-1.70%	-0.07%	0.00
Total	479.43	1347.98	868.55	7.18%	6.62%	-0.55%	946.54

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH03	4.47	33.72	29.26	4.01%	6.46%	2.45%	12.27
	CH21	1.67	27.81	26.13	0.05%	4.72%	4.67%	8.32
	CH12	2.43	27.40	24.97	5.74%	7.48%	1.74%	6.06

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH15	4.61	26.40	21.79	6.98%	6.02%	-0.96%	12.63
	CH20	1.63	19.86	18.23	4.97%	1.90%	-3.08%	6.28
	CH41	0.96	16.84	15.89	3.73%	6.71%	2.98%	3.99
	CH06	2.37	14.70	12.34	12.05%	3.74%	-8.30%	4.91
	MJR1	2.04	11.90	9.85	4.98%	6.38%	1.40%	6.29
	PON1	1.66	10.01	8.35	10.28%	4.75%	-5.53%	2.45
	CH09	1.57	9.70	8.13	11.88%	4.04%	-7.84%	4.81
	CH33	2.04	8.72	6.69	15.75%	5.55%	-10.20%	4.33
	CH24	0.87	8.72	7.86	15.94%	7.74%	-8.21%	4.32
	MC05	1.54	7.55	6.01	1.28%	-0.52%	-1.80%	1.89
	UKI1	0.73	6.92	6.18	5.23%	2.70%	-2.53%	2.96
	CH43	3.82	6.82	3.00	11.06%	10.91%	-0.15%	3.56
	CH36	0.32	6.72	6.40	7.70%	14.54%	6.84%	2.75
	CH18	0.91	6.37	5.46	8.00%	11.38%	3.39%	6.28
	CH34	2.43	5.99	3.56	9.15%	6.99%	-2.15%	5.75
	CH17	0.71	5.61	4.90	8.52%	5.37%	-3.16%	2.73
	CH44	1.99	5.40	3.40	8.92%	4.81%	-4.11%	3.82
	GPD1	1.78	5.15	3.37	2.89%	6.10%	3.21%	3.70
	CH23	0.40	4.64	4.25	3.91%	4.94%	1.03%	1.84
	CH31	0.25	4.02	3.77	9.45%	7.26%	-2.19%	1.84
	CH46	1.22	2.63	1.41	2.04%	8.84%	6.80%	1.91
	MC06	0.80	2.63	1.82	1.18%	6.64%	5.46%	1.56
	CH27	0.31	1.56	1.24	2.95%	6.72%	3.77%	1.68
	MC08		0.90	0.90	#Error	-0.45%	#Error	0.66
	CH01		0.16	0.16	#Error	2.16%	#Error	0.36
	CH32	0.46	0.07	-0.38	1.66%	22.68%	21.02%	1.17
	Total	43.99	288.93	244.94	7.14%	5.85%	-1.29%	121.13
SOUTH-03								
	TMM1	2.42	40.19	37.77	11.22%	1.48%	-9.74%	4.41
	MDU1	5.40	15.37	9.97	-2.32%	7.43%	9.76%	12.64
	MDU2	1.96	11.92	9.95	11.49%	8.66%	-2.83%	6.24
	DGL1	4.09	11.63	7.54	6.93%	6.36%	-0.57%	7.52
	MDU6	1.99	8.96	6.97	13.57%	7.70%	-5.86%	5.56
	ATG1	1.40	7.39	5.99	14.50%	10.54%	-3.95%	3.55
	TEN2	1.14	7.31	6.17	7.40%	7.62%	0.22%	3.28
	DKI1	1.03	7.31	6.29	11.23%	10.26%	-0.97%	3.13
	TEN1	1.03	5.88	4.85	8.03%	3.97%	-4.06%	2.91
	MDU3	2.46	5.67	3.21	4.70%	2.22%	-2.49%	3.58
	MPA1	2.06	5.50	3.44	9.00%	8.84%	-0.16%	2.79
	KKD2	1.03	4.91	3.89	11.29%	10.81%	-0.48%	2.68
	DGL2	1.35	4.72	3.36	8.55%	3.30%	-5.25%	3.14
	SVG1	1.12	4.63	3.50	12.53%	7.98%	-4.54%	2.92
	ADP1	1.12	4.32	3.20	8.55%	7.37%	-1.17%	2.03
	NTM1	0.97	4.03	3.06	9.58%	6.30%	-3.28%	2.22
	PKM1	1.48	3.89	2.41	9.80%	7.34%	-2.46%	1.46
	BNR1	0.72	3.72	3.01	9.01%	8.02%	-0.99%	2.25
	MDU4	1.58	3.70	2.12	7.95%	7.79%	-0.15%	3.13
	TDI1	0.87	3.66	2.79	12.82%	13.52%	0.70%	3.19
	CBM1	2.14	3.34	1.20	7.61%	6.01%	-1.60%	3.50

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	MLR1	0.05	3.24	3.18	14.08%	8.90%	-5.18%	2.35
	MDU5	0.32	3.23	2.91	14.14%	8.16%	-5.98%	2.64
	USL1	0.57	3.09	2.52	16.25%	5.62%	-10.63%	2.28
	PNI1	0.77	3.08	2.31	9.18%	3.89%	-5.28%	1.75
	SGP1	0.54	2.88	2.34	13.77%	8.49%	-5.28%	1.64
	PNV1	0.22	2.88	2.65	19.06%	8.16%	-10.90%	1.52
	TPT1	1.15	2.84	1.69	9.73%	10.98%	1.25%	2.78
	MNM1	0.35	2.56	2.21	14.34%	7.29%	-7.05%	1.89
	NKI1	0.49	2.40	1.91	12.18%	10.99%	-1.19%	2.04
	KPT1	0.43	2.25	1.82	11.94%	9.79%	-2.15%	1.97
	ODM1	2.09	2.12	0.03	9.28%	8.63%	-0.65%	1.93
	PVI1	2.45	2.12	-0.33	7.46%	9.74%	2.28%	2.57
	KRR1	1.53	1.98	0.45	7.87%	10.33%	2.46%	2.40
	BTU1	0.18	1.87	1.69	6.64%	8.31%	1.67%	1.34
	CMR1	0.35	1.84	1.49	15.48%	5.64%	-9.84%	1.81
	Total	48.88	206.45	157.57	8.29%	6.53%	-1.76%	113.02
SOUTH-01								
	MAR1	5.03	79.53	74.50	3.38%	1.78%	-1.59%	8.83
	TVL1	11.48	12.72	1.24	7.13%	7.84%	0.71%	17.02
	TUT1	10.42	11.39	0.98	10.43%	8.38%	-2.05%	18.80
	NGR1	9.28	10.51	1.23	8.02%	7.02%	-0.99%	10.85
	KVT1	3.52	6.75	3.24	9.11%	12.46%	3.35%	7.82
	VNR2	3.01	5.63	2.62	9.94%	7.45%	-2.49%	7.56
	TKS1	4.68	5.00	0.32	5.86%	11.64%	5.78%	6.32
	RPM1	3.47	3.64	0.17	5.72%	7.90%	2.18%	4.04
	PKD1	1.95	3.32	1.37	10.44%	8.79%	-1.65%	4.42
	VLY1	2.04	3.26	1.22	4.96%	6.36%	1.40%	5.77
	TUT2	2.72	3.07	0.35	-11.31%	12.49%	23.81%	6.82
	SVK1	1.85	2.89	1.04	9.72%	6.49%	-3.23%	4.58
	RND1	3.09	2.81	-0.28	12.02%	5.36%	-6.66%	7.44
	TKS2	3.69	2.38	-1.32	4.53%	9.14%	4.61%	7.15
	ARM1	0.83	2.20	1.36	13.28%	13.92%	0.64%	1.58
	VNR1	1.68	1.71	0.03	2.72%	7.97%	5.26%	2.55
	TCN1	2.96	1.66	-1.30	9.54%	10.04%	0.50%	4.05
	KGL1	1.01	1.50	0.49	6.82%	13.15%	6.33%	2.39
	ERL1	0.90	1.48	0.57	10.79%	12.54%	1.75%	2.34
	TYI1	0.41	1.37	0.96	9.48%	-7.76%	-17.24%	1.49
	SNL1	1.28	1.18	-0.10	6.17%	10.34%	4.17%	2.69
	APK1	1.41	1.12	-0.29	7.65%	14.84%	7.20%	3.83
	SGT1	1.30	1.11	-0.19	7.03%	7.07%	0.04%	1.87
	TKY1	0.62	1.10	0.48	8.43%	2.93%	-5.49%	3.28
	UDN1	1.02	1.00	-0.02	12.26%	9.43%	-2.83%	2.91
	MMT1	0.85	0.97	0.12	9.62%	10.71%	1.10%	2.84
	VKM1	0.24	0.86	0.62	19.63%	15.12%	-4.51%	2.16
	ASM1	0.74	0.79	0.05	13.38%	13.66%	0.28%	2.06
	SDI1	1.38	0.72	-0.66	5.87%	13.76%	7.89%	1.89
	STU2	1.12	0.67	-0.44	11.37%	9.48%	-1.89%	1.92
	KSM1	0.55	0.63	0.08	7.47%	14.98%	7.51%	1.36
	KYR1	0.63	0.54	-0.09	11.66%	5.81%	-5.85%	2.33

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	COL1	0.21	0.41	0.20	7.92%	11.77%	3.85%	1.53
	TVL2	0.28	0.35	0.07	14.19%	6.02%	-8.17%	1.89
	PDI1	1.03	0.28	-0.75	14.43%	18.72%	4.28%	2.13
	Total	86.68	174.53	87.85	7.48%	5.62%	-1.86%	166.52
CHENNAI-01	CH29	0.12	17.11	16.99	3.73%	3.34%	-0.39%	2.60
	CH14	2.16	11.95	9.80	6.39%	8.58%	2.19%	8.99
	AVD1	2.97	10.63	7.66	13.23%	4.98%	-8.25%	4.70
	CH05	6.43	9.91	3.48	6.86%	7.38%	0.52%	7.05
	CH19	5.89	8.44	2.55	9.64%	6.76%	-2.88%	6.15
	CH16	3.04	7.82	4.78	14.31%	8.70%	-5.61%	9.04
	CH08	4.43	7.26	2.83	9.97%	8.66%	-1.31%	8.47
	CH07	2.97	6.70	3.74	9.83%	8.96%	-0.87%	6.08
	CH22	5.18	5.61	0.44	8.99%	10.66%	1.67%	4.44
	CH42	2.41	5.56	3.15	13.29%	13.08%	-0.20%	5.62
	CH45	2.22	4.91	2.68	7.02%	9.55%	2.53%	3.53
	CH35	3.32	4.77	1.45	5.76%	7.75%	1.99%	2.86
	CH11	2.17	4.57	2.40	9.55%	10.72%	1.17%	3.97
	CH28	1.60	4.14	2.53	12.60%	12.08%	-0.52%	4.14
	CH48	2.08	4.09	2.00	4.16%	11.15%	6.99%	4.03
	GUD1	1.84	3.83	1.98	10.35%	11.96%	1.61%	4.08
	MRM1	1.85	3.78	1.93	13.40%	9.83%	-3.56%	3.20
	SKL1	1.08	3.39	2.31	11.28%	8.55%	-2.74%	3.11
	CH38	2.89	3.21	0.32	9.71%	7.75%	-1.96%	3.09
	KNR1	2.11	3.06	0.95	9.75%	9.01%	-0.74%	3.15
	CH30	5.76	2.84	-2.92	1.49%	7.68%	6.19%	4.52
	CGL1	1.26	2.68	1.42	8.28%	8.21%	-0.07%	3.10
	GUD2	4.12	2.63	-1.49	8.59%	7.13%	-1.46%	3.55
	CH37	0.99	2.46	1.47	14.82%	4.07%	-10.75%	1.51
	MC10	1.78	2.23	0.45	1.57%	6.54%	4.97%	1.43
	CH40	1.75	1.83	0.07	-6.67%	8.30%	14.97%	3.55
	CH39	0.31	1.48	1.16	14.71%	11.57%	-3.13%	2.88
	TKM1	1.77	1.17	-0.60	11.62%	10.55%	-1.07%	2.46
	MC09	0.49	1.06	0.58	5.95%	1.90%	-4.05%	1.11
	CH26	0.37	0.92	0.55	20.19%	7.46%	-12.74%	1.77
	MC02	0.31	0.30	-0.02	4.10%	4.36%	0.26%	1.37
	Total	75.69	150.33	74.64	8.40%	7.99%	-0.41%	125.57
WEST-02	SLM2	0.51	38.30	37.79	8.76%	8.05%	-0.71%	3.18
	HSR2	1.31	10.39	9.08	6.59%	5.11%	-1.47%	5.20
	SLM1	6.10	6.62	0.52	5.71%	8.01%	2.30%	8.06
	ATU1	0.93	5.02	4.09	11.38%	4.89%	-6.49%	3.56
	BMD1	1.88	4.83	2.95	8.09%	7.73%	-0.36%	2.25
	ERD2	2.67	4.83	2.16	11.71%	9.04%	-2.68%	4.06
	KRI1	0.95	4.55	3.60	11.17%	4.43%	-6.74%	2.40
	HSR1	2.38	4.49	2.11	11.27%	11.96%	0.70%	4.09
	SLM3	2.39	4.26	1.86	5.36%	4.17%	-1.19%	4.06
	TRM1	1.86	4.13	2.26	11.02%	11.08%	0.06%	2.91
	VPD1	1.15	3.83	2.68	3.07%	11.08%	8.01%	3.58
	ERD1	1.98	3.78	1.80	-0.51%	9.50%	10.01%	4.51

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	MCR1	3.39	3.22	-0.17	4.62%	10.44%	5.82%	2.87
	APN1	0.50	3.19	2.69	13.48%	14.13%	0.65%	2.51
	MTR1	3.64	3.09	-0.56	7.95%	8.03%	0.08%	3.68
	NKL2	1.75	2.99	1.24	14.56%	8.18%	-6.38%	4.75
	SGI1	1.91	2.94	1.03	8.54%	6.13%	-2.41%	1.73
	HRR1	0.28	2.66	2.38	4.61%	7.29%	2.68%	2.17
	PMP1	0.69	1.97	1.28	8.13%	12.02%	3.89%	2.45
	KMM1	0.78	1.82	1.04	4.65%	12.65%	7.99%	1.98
	KVP1	0.42	1.81	1.39	14.61%	5.69%	-8.91%	2.33
	DPR1	6.09	1.72	-4.36	-3.92%	9.85%	13.77%	1.49
	VKL1	0.81	1.64	0.84	15.11%	7.80%	-7.31%	1.18
	EPI1	0.70	1.64	0.94	4.85%	12.29%	7.44%	2.33
	EDP1	0.34	1.58	1.24	7.27%	0.66%	-6.61%	1.70
	TCG1	1.42	1.47	0.05	7.71%	3.75%	-3.95%	1.47
	RSP1	1.45	1.37	-0.08	6.54%	13.13%	6.59%	2.50
	OML1	0.46	1.28	0.82	8.00%	6.80%	-1.20%	2.48
	PLC1	0.48	1.12	0.64	10.10%	6.87%	-3.23%	1.48
	DPR2	1.06	1.08	0.02	4.86%	11.77%	6.91%	1.70
	SGG1	0.27	1.06	0.79	9.96%	13.60%	3.64%	1.38
	PDR1	0.46	0.95	0.49	14.23%	10.65%	-3.58%	1.47
	CMI1	0.73	0.78	0.05	9.47%	6.72%	-2.75%	1.50
	Total	51.75	134.42	82.67	6.43%	8.12%	1.69%	93.01
TRICHY-01	TRY1	10.48	26.61	16.13	4.71%	4.38%	-0.32%	24.04
	PBR2	3.85	11.37	7.52	6.93%	6.25%	-0.68%	6.32
	TNJ1	4.08	9.96	5.88	-2.10%	5.36%	7.46%	6.84
	MVM1	1.98	8.13	6.15	9.86%	8.75%	-1.11%	4.50
	TNJ2	1.94	8.01	6.08	9.01%	8.40%	-0.62%	5.11
	TVR2	1.20	7.41	6.21	4.23%	8.76%	4.53%	4.21
	KUM1	2.06	7.20	5.14	4.98%	8.25%	3.27%	6.36
	PTK1	1.97	4.89	2.91	7.51%	3.87%	-3.65%	4.55
	TTP1	2.73	4.10	1.37	8.06%	7.01%	-1.05%	3.10
	TVR1	0.70	3.91	3.21	9.69%	4.80%	-4.89%	1.63
	JKM1	2.32	3.37	1.04	6.87%	7.20%	0.33%	3.05
	MDI1	1.00	3.32	2.32	11.21%	9.14%	-2.07%	3.35
	MSI1	0.82	3.28	2.46	3.58%	5.07%	1.49%	3.31
	TYR1	2.74	3.25	0.51	6.88%	5.97%	-0.90%	3.22
	AYR1	1.09	3.14	2.05	5.70%	4.10%	-1.60%	2.15
	NGT1	0.84	2.94	2.09	13.09%	12.41%	-0.68%	3.75
	PDK1	1.12	2.64	1.53	7.00%	7.86%	0.87%	1.62
	NMM1	1.49	2.60	1.11	9.32%	10.95%	1.62%	2.24
	ORU1	1.65	2.59	0.94	5.89%	7.56%	1.66%	2.02
	KRN1	2.65	2.56	-0.09	6.08%	3.80%	-2.28%	1.59
	TRY2	1.47	2.56	1.09	4.05%	9.69%	5.63%	2.33
	KIK1	1.55	2.24	0.69	6.91%	9.20%	2.28%	2.31
	TRY3	2.19	2.12	-0.06	7.23%	5.10%	-2.12%	4.48
	NCK1	0.68	1.15	0.47	8.47%	10.76%	2.29%	1.60
	APM1	0.46	0.84	0.39	14.88%	12.23%	-2.65%	2.23

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	PBR1	0.22	0.79	0.57	8.32%	8.50%	0.18%	2.08
	Total	53.29	130.98	77.70	6.08%	6.68%	0.59%	107.99
SOUTH ARCOT								
	CUD1	4.25	10.05	5.80	8.98%	6.49%	-2.48%	6.71
	POY1	1.86	9.37	7.51	6.44%	7.46%	1.01%	5.48
	TRK1	1.68	8.90	7.22	10.69%	7.92%	-2.78%	4.22
	CDM1	1.77	7.83	6.06	14.40%	7.66%	-6.74%	4.20
	POY2	1.06	7.40	6.34	13.79%	9.29%	-4.50%	4.37
	KKI2	2.47	7.39	4.92	6.14%	6.22%	0.08%	4.38
	TDM1	0.67	6.54	5.87	7.33%	5.04%	-2.29%	2.79
	VPM2	2.19	6.47	4.28	7.72%	6.90%	-0.83%	3.39
	ULP1	1.56	6.08	4.52	4.07%	5.70%	1.63%	3.41
	TVM2	0.81	5.69	4.88	9.34%	2.93%	-6.40%	3.00
	NVL2	0.97	4.88	3.91	6.23%	7.01%	0.78%	4.31
	PRT1	1.25	4.44	3.18	0.90%	1.84%	0.93%	2.12
	MKM1	1.06	4.38	3.32	2.06%	5.53%	3.47%	1.51
	VCM1	1.29	4.37	3.08	5.78%	7.69%	1.91%	2.51
	VPM1	0.65	3.75	3.10	5.39%	5.57%	0.18%	1.18
	TVM1	0.95	3.00	2.05	11.26%	3.97%	-7.29%	2.15
	KLM1	0.79	2.48	1.69	15.88%	9.47%	-6.41%	3.35
	KML1	1.33	2.07	0.73	3.76%	1.90%	-1.86%	1.89
	STP1	0.38	1.68	1.29	-5.00%	7.74%	12.74%	1.61
	SJI1	0.01		-0.01	7.92%	#Error	#Error	2.89
	Total	27.01	106.77	79.76	7.62%	6.39%	-1.23%	65.47
NORTH ARCOT								
	KPM2	7.34	10.94	3.60	4.72%	3.64%	-1.08%	7.97
	VEL2	2.06	5.86	3.80	7.57%	9.95%	2.38%	4.58
	TRR1	2.55	5.16	2.61	6.48%	7.01%	0.53%	5.35
	GDM1	1.27	4.78	3.50	-0.35%	4.50%	4.85%	2.27
	SBR1	0.59	4.29	3.70	8.66%	7.03%	-1.63%	3.68
	VEL1	2.91	3.80	0.89	4.89%	10.92%	6.02%	6.57
	ABR1	1.84	3.36	1.52	5.46%	8.37%	2.91%	2.79
	TRL1	2.03	3.32	1.29	5.67%	7.08%	1.41%	5.09
	WJP1	1.41	3.17	1.77	9.82%	7.29%	-2.53%	1.97
	VNB1	0.80	3.02	2.22	5.12%	6.48%	1.36%	1.75
	KPM1	1.03	2.88	1.85	3.79%	4.75%	0.96%	3.35
	ARC2	2.09	2.75	0.66	6.91%	10.03%	3.12%	2.30
	CYR1	0.78	2.26	1.48	10.96%	3.98%	-6.98%	1.79
	CGM1	1.53	2.19	0.66	6.26%	8.25%	1.99%	2.51
	AKM1	3.01	2.07	-0.95	5.02%	0.78%	-4.24%	3.02
	ANI1	2.29	1.82	-0.47	6.15%	4.71%	-1.44%	1.63
	CPT1	0.65	1.71	1.06	19.96%	6.97%	-12.99%	1.31
	TRT1	1.18	1.62	0.44	3.52%	1.54%	-1.98%	2.24
	SLG1	1.22	1.39	0.17	4.45%	13.33%	8.88%	1.72
	VSI1	1.12	1.36	0.24	7.99%	9.85%	1.86%	2.80
	PLR1	0.42	1.26	0.84	6.34%	9.58%	3.24%	1.51
	WJD1	0.76	1.00	0.24	9.60%	12.83%	3.24%	2.89
	UGI1	1.90	0.96	-0.94	3.73%	8.91%	5.18%	1.73

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	BGR1	1.00	0.84	-0.16	2.93%	10.54%	7.60%	1.85
	PTU1	0.49	0.40	-0.10	7.25%	5.06%	-2.19%	1.23
	Total	42.29	72.22	29.93	5.81%	6.80%	0.98%	73.90
WEST-01								
	CBE2	3.26	17.20	13.94	7.49%	8.07%	0.58%	11.30
	CBE4	0.94	6.69	5.75	18.76%	9.65%	-9.11%	3.38
	UAM1	5.10	4.44	-0.65	2.62%	7.22%	4.59%	4.19
	PLI1	1.49	3.52	2.03	13.85%	10.94%	-2.91%	2.97
	KGI1	3.26	3.20	-0.06	1.73%	-1.76%	-3.49%	2.55
	UMP1	0.60	2.96	2.36	8.81%	3.70%	-5.11%	1.72
	TPR2	1.38	2.72	1.34	13.56%	7.78%	-5.78%	3.60
	DPM2	0.30	2.61	2.31	14.25%	12.38%	-1.87%	1.71
	CNR1	0.83	2.53	1.70	13.23%	10.24%	-2.99%	2.13
	CBE1	1.16	2.07	0.91	5.38%	11.86%	6.48%	1.98
	SNR1	1.29	1.78	0.50	10.03%	7.72%	-2.30%	2.41
	AVI1	0.46	1.38	0.92	8.58%	9.20%	0.62%	1.95
	GDR1	1.56	1.35	-0.20	6.34%	6.74%	0.40%	1.80
	PDM1	0.50	1.35	0.85	12.92%	10.10%	-2.82%	1.20
	KGM1	1.27	1.27	-0.01	15.63%	10.72%	-4.90%	1.38
	CBE6	2.81	1.22	-1.59	6.93%	9.60%	2.68%	3.38
	GBM1	1.44	1.15	-0.30	8.66%	7.46%	-1.21%	1.77
	ANR1	1.13	1.12	-0.01	11.29%	14.53%	3.24%	0.71
	TPR1	1.06	1.10	0.04	11.49%	11.19%	-0.30%	3.39
	KMD1	1.20	1.09	-0.11	8.25%	9.99%	1.74%	1.28
	MPM1	0.66	0.81	0.15	10.70%	6.67%	-4.03%	2.52
	CBE3	0.02	0.70	0.68	24.02%	1.14%	-22.88%	1.29
	TPR4	0.80	0.67	-0.13	16.00%	12.83%	-3.17%	1.88
	SUL1	1.24	0.57	-0.67	11.18%	14.50%	3.32%	1.32
	TPR3	0.63	0.47	-0.16	10.86%	8.97%	-1.90%	2.36
	PPI1	0.88	0.42	-0.46	3.73%	12.05%	8.33%	1.32
	SYM2	0.25	0.39	0.15	12.47%	15.06%	2.58%	1.66
	KMR1	0.90	0.12	-0.78	9.91%	20.50%	10.60%	4.19
	Total	36.40	64.90	28.49	8.33%	8.42%	0.09%	71.36
KL-SOUTH								
	TVP1	2.24	4.25	2.00	10.21%	8.75%	-1.46%	6.55
	PAS1	2.03	0.84	-1.19	8.75%	7.92%	-0.83%	2.00
	Total	4.28	5.09	0.81	9.51%	8.61%	-0.90%	8.56
OTHERS								
	WZWH		2.60	2.60	#Error	-6.22%	#Error	0.00
	TZSD	1.05	2.57	1.52	-1.12%	-0.89%	0.23%	0.00
	WHC3	4.46	2.40	-2.06	3.09%	1.11%	-1.98%	0.00
	WZSD	0.51	2.26	1.75	0.38%	-0.64%	-1.02%	0.00
	SZSD	1.06	1.75	0.69	-1.36%	1.35%	2.71%	0.00
	S2SD	1.16	1.66	0.50	-0.61%	-1.03%	-0.42%	0.00
	CZWH	1.37	0.20	-1.17	-9.75%	-10.62%	-0.87%	0.00
	MSWH	0.07	0.16	0.09	-1.88%	-14.10%	-12.22%	0.00
	NASD	0.03		-0.03	17.46%	#Error	#Error	0.00
	WHMD	(0.46)		0.46	25.32%	#Error	#Error	0.00
	WHPD	(0.07)		0.07	15.64%	#Error	#Error	0.00
	WHVL		(0.02)	-0.02	#Error	10.99%	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WTRZ		(0.20)	-0.20	#Error	8.18%	#Error	0.00
	Total	9.18	13.38	4.19	-1.63%	-1.70%	-0.07%	0.00
	Total	479.43	1347.98	868.55	7.18%	6.62%	-0.55%	946.54