



TN-Daily Sales Performance As on 26-05-2026 11:55:40 PM

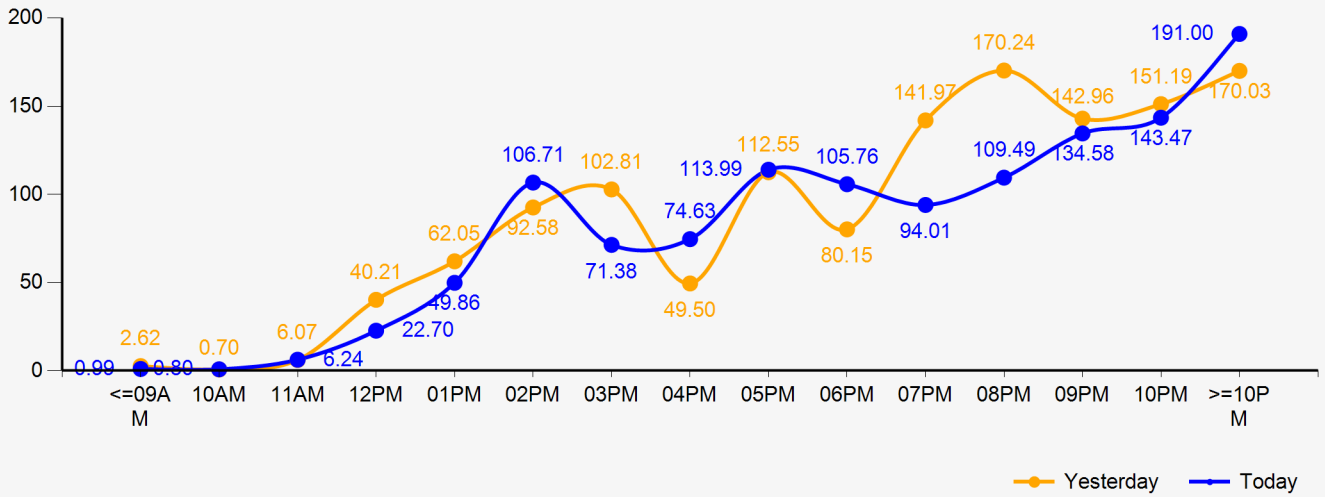
YD Sales : 1325.65 L YD Order: 10.27 L

YD GP%: 7.70%

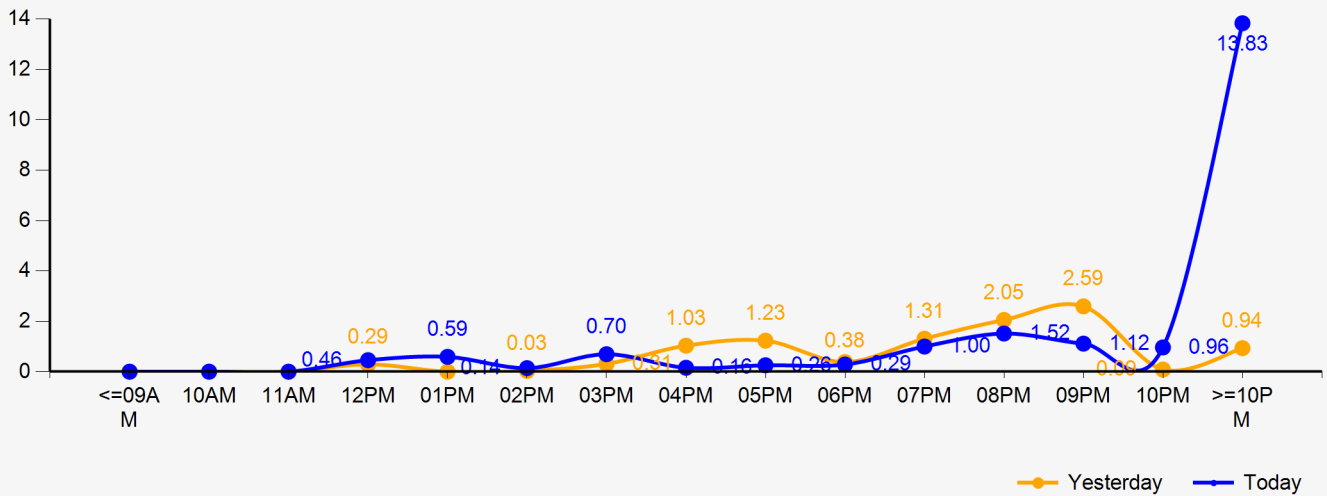
TD Sales : 1225.61 L TD Order: 21.02 L

TD GP%: 7.77%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	203.06	207.11	4.05	8.52%	7.80%	-0.72%	306.55
CHENNAI-02	200.06	185.19	-14.87	6.97%	8.21%	1.24%	237.64
CHENNAI-01	228.57	174.63	-53.94	7.35%	8.50%	1.15%	295.59
SOUTH-03	135.72	142.42	6.70	8.83%	8.69%	-0.14%	218.58
TRICHY-01	156.88	141.01	-15.87	9.60%	9.14%	-0.46%	239.71
SOUTH ARCOT	100.29	105.43	5.14	7.94%	7.15%	-0.78%	143.50
NORTH ARCOT	113.98	78.35	-35.63	6.32%	6.75%	0.44%	132.12
WEST-02	97.42	74.28	-23.14	8.49%	8.85%	0.36%	158.37
WEST-01	59.00	61.33	2.34	8.14%	9.70%	1.56%	113.08
KL-NORTH	34.41	45.33	10.92	2.31%	1.28%	-1.03%	40.40
KL-SOUTH	11.83	16.98	5.14	5.74%	4.87%	-0.87%	26.09
OTHERS	(5.30)	14.57	19.86	35.99%	-9.01%	-45.00%	0.00
Total	1335.92	1246.62	-89.30	7.70%	7.77%	0.07%	1911.62

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	15.57	26.18	10.61	11.97%	7.52%	-4.45%	36.04
	TVL1	19.26	20.44	1.18	7.48%	5.32%	-2.16%	31.21

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	NGR1	10.88	13.85	2.96	5.58%	6.77%	1.19%	19.29
	VLY1	12.61	11.80	-0.81	5.72%	7.82%	2.10%	10.89
	VNR2	8.67	10.69	2.02	8.13%	4.94%	-3.18%	13.14
	RND1	11.92	10.36	-1.56	11.70%	10.01%	-1.69%	11.73
	TKS2	7.79	9.03	1.24	5.19%	7.82%	2.64%	11.30
	TUT2	7.96	8.88	0.92	9.21%	8.14%	-1.08%	15.47
	KVT1	11.09	6.49	-4.60	11.33%	12.87%	1.53%	16.33
	VNR1	1.94	5.82	3.88	7.74%	7.81%	0.07%	3.89
	TKS1	4.75	5.79	1.04	10.38%	9.01%	-1.37%	8.63
	APK2	4.27	5.48	1.22	9.72%	8.48%	-1.25%	4.56
	PKD1	7.53	4.64	-2.89	9.55%	11.61%	2.06%	7.72
	UDN1	5.28	4.22	-1.06	5.46%	7.00%	1.54%	4.72
	ERL2	4.75	4.15	-0.60	11.37%	9.70%	-1.67%	4.96
	APK1	2.65	4.12	1.48	5.14%	4.39%	-0.74%	6.07
	TCN1	7.35	3.78	-3.56	10.33%	10.99%	0.66%	7.49
	KGL1	2.39	3.56	1.17	11.21%	7.59%	-3.62%	3.85
	TYI1	3.34	3.42	0.08	6.70%	8.86%	2.16%	4.91
	SNL1	3.42	3.40	-0.02	9.31%	7.68%	-1.62%	4.31
	SVK1	5.47	3.37	-2.10	10.03%	4.72%	-5.31%	7.82
	MMT1	0.91	3.33	2.42	10.80%	6.74%	-4.06%	5.20
	ASM1	4.23	3.27	-0.96	7.75%	11.18%	3.43%	4.79
	TKY1	3.31	3.20	-0.12	11.33%	2.46%	-8.87%	5.27
	SKD1	3.91	3.15	-0.76	4.80%	12.25%	7.46%	3.74
	PDI1	2.08	3.15	1.06	4.26%	7.08%	2.82%	3.49
	MAR1	7.12	3.12	-4.00	6.40%	11.81%	5.41%	9.24
	KSM1	0.69	2.93	2.24	10.74%	1.85%	-8.89%	2.50
	RPM1	7.09	2.86	-4.23	8.15%	14.67%	6.52%	11.26
	STU2	1.19	2.81	1.63	3.13%	7.62%	4.49%	3.48
	SDI1	4.78	2.29	-2.49	9.16%	5.75%	-3.41%	3.98
	VKM1	3.60	2.25	-1.35	6.46%	8.18%	1.72%	4.26
KYR1	2.24	1.76	-0.49	8.09%	8.10%	0.01%	4.04	
COL1	1.36	1.42	0.06	7.42%	9.66%	2.24%	3.59	
SGT1	0.20	1.36	1.16	7.13%	8.30%	1.17%	2.81	
ARM1	1.45	0.74	-0.71	8.76%	12.95%	4.18%	4.55	
Total		203.06	207.11	4.05	8.52%	7.80%	-0.72%	306.55
CHENNAI-02	CH03	18.39	23.41	5.02	6.33%	9.07%	2.74%	21.59
	CH15	14.06	15.90	1.83	6.71%	5.54%	-1.16%	21.47
	CH21	15.03	14.55	-0.49	4.48%	7.54%	3.07%	15.25
	CH12	13.78	11.79	-1.99	5.55%	8.75%	3.20%	16.10
	CH51	4.83	10.90	6.06	10.49%	8.17%	-2.32%	10.51
	CH33	7.83	10.35	2.51	7.69%	8.81%	1.12%	9.57
	CH44	8.14	9.65	1.50	5.77%	5.69%	-0.09%	8.91
	MJR1	4.85	9.13	4.28	7.32%	6.55%	-0.77%	9.35
	CH50	7.32	8.15	0.83	8.26%	6.42%	-1.85%	8.84
	CH34	9.45	8.09	-1.36	7.11%	9.28%	2.17%	9.41
	CH18	16.68	7.21	-9.47	10.45%	8.98%	-1.47%	11.73
	CH17	6.92	5.55	-1.37	11.69%	12.72%	1.03%	8.25
	CH41	5.94	5.11	-0.83	12.11%	9.46%	-2.65%	8.53

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target	
CHENNAI-02	CH24	10.26	4.55	-5.70	7.50%	8.75%	1.25%	10.23	
	CH23	2.41	3.81	1.39	7.29%	7.74%	0.45%	5.02	
	GPD1	4.40	3.79	-0.62	6.42%	10.50%	4.07%	5.29	
	CH20	8.15	3.73	-4.42	2.10%	7.60%	5.50%	12.34	
	UKI1	4.03	3.46	-0.58	4.00%	7.38%	3.38%	4.71	
	CH06	6.57	3.33	-3.24	12.07%	12.29%	0.21%	9.07	
	MC06	1.29	3.14	1.85	3.76%	5.00%	1.24%	2.16	
	CH43	3.93	3.00	-0.93	7.84%	10.23%	2.39%	6.49	
	CH36	7.06	2.96	-4.11	2.33%	11.70%	9.37%	3.60	
	CH46	4.13	2.61	-1.52	5.36%	9.12%	3.77%	4.04	
	CH27	2.92	2.56	-0.36	7.92%	11.46%	3.54%	2.30	
	CH32	1.83	2.55	0.73	2.94%	6.75%	3.81%	1.58	
	CH31	3.62	2.43	-1.20	5.18%	6.24%	1.05%	3.81	
	PON1	3.23	2.30	-0.93	6.30%	9.64%	3.34%	4.68	
	MC05	2.02	1.20	-0.83	4.50%	7.42%	2.92%	1.41	
	CH01	0.97		-0.97	6.12%	#Error	#Error	1.37	
	Total	200.06	185.19	-14.87	6.97%	8.21%	1.24%	237.64	
	CHENNAI-01	CH14	16.97	15.50	-1.46	7.21%	7.37%	0.16%	20.31
		CH16	19.18	15.40	-3.79	0.08%	1.47%	1.39%	24.02
CH05		11.54	15.23	3.69	5.94%	8.24%	2.30%	17.80	
CH49		10.53	11.57	1.04	7.18%	8.97%	1.80%	12.06	
CH47		15.93	11.21	-4.72	9.44%	10.81%	1.37%	13.05	
GUD1		9.30	8.33	-0.97	10.51%	11.24%	0.73%	7.85	
CH48		9.50	7.14	-2.36	7.86%	11.65%	3.80%	10.19	
MRM1		9.16	7.08	-2.08	7.01%	6.35%	-0.66%	7.67	
CH30		4.61	7.07	2.46	8.46%	6.91%	-1.55%	8.89	
CH07		6.56	6.39	-0.17	9.02%	7.35%	-1.68%	12.86	
CH28		8.98	6.35	-2.63	12.22%	10.85%	-1.37%	12.22	
SKL1		4.29	5.86	1.57	8.76%	5.78%	-2.99%	6.12	
CH42		9.57	5.51	-4.06	8.12%	13.47%	5.35%	12.57	
CH35		7.49	5.22	-2.27	6.82%	6.27%	-0.56%	7.65	
CH45		7.24	5.05	-2.20	9.67%	9.68%	0.01%	8.26	
CH38		3.44	4.84	1.40	11.82%	11.87%	0.05%	5.49	
CH22		4.10	4.41	0.31	7.93%	12.37%	4.44%	10.71	
CH08		10.08	4.39	-5.68	7.72%	12.54%	4.82%	18.65	
CH19		11.18	4.27	-6.91	9.17%	9.41%	0.24%	13.75	
TKM1		9.49	3.96	-5.53	7.38%	10.86%	3.48%	5.68	
CH25		9.25	3.72	-5.53	9.99%	8.34%	-1.65%	9.69	
CH39		3.00	3.04	0.04	8.46%	10.52%	2.06%	4.54	
GUD2		2.91	2.96	0.05	-8.31%	9.52%	17.83%	6.55	
AVD1		5.90	2.19	-3.71	5.51%	9.02%	3.52%	10.08	
CGL1		5.29	2.05	-3.25	7.09%	9.20%	2.11%	5.46	
CH26		0.69	1.96	1.27	13.61%	5.36%	-8.25%	3.95	
KNR1		5.96	1.94	-4.02	7.67%	8.96%	1.29%	6.44	
CH37		3.83	1.10	-2.72	10.57%	6.28%	-4.29%	4.42	
CH40		1.05	0.88	-0.17	1.03%	7.06%	6.02%	4.36	
CH29		1.07	0.03	-1.04	-3.85%	13.26%	17.11%	2.16	
MC09		0.33		-0.33	0.85%	#Error	#Error	0.72	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	MC10	0.16		-0.16	8.30%	#Error	#Error	1.44
	Total	228.57	174.63	-53.94	7.35%	8.50%	1.15%	295.59
SOUTH-03	MDU1	11.95	10.57	-1.37	7.25%	3.77%	-3.48%	21.04
	DGL1	9.06	9.61	0.56	7.64%	10.37%	2.73%	21.93
	MDU6	3.55	7.52	3.97	9.22%	11.61%	2.39%	10.41
	DKI1	4.75	7.34	2.59	9.54%	12.41%	2.87%	6.45
	KKD3	6.70	6.76	0.05	9.60%	12.21%	2.61%	7.31
	TPT1	5.69	6.41	0.72	12.98%	7.81%	-5.17%	6.09
	ATG1	5.81	6.35	0.54	8.58%	6.88%	-1.69%	9.12
	SVG1	0.94	5.22	4.29	11.71%	8.26%	-3.45%	6.02
	MDU7	5.35	4.86	-0.49	12.43%	8.49%	-3.95%	6.99
	MDU4	5.30	4.80	-0.50	6.14%	7.36%	1.22%	5.75
	TEN2	5.47	4.75	-0.72	8.28%	5.57%	-2.72%	5.04
	TEN1	3.33	4.75	1.42	10.32%	6.29%	-4.03%	3.49
	CBM1	3.26	4.66	1.40	11.87%	9.48%	-2.39%	5.00
	TMM1	5.43	4.54	-0.89	9.75%	9.48%	-0.27%	7.01
	MPA1	1.44	4.52	3.08	13.42%	12.55%	-0.87%	5.29
	PVI1	4.40	4.23	-0.18	3.10%	8.67%	5.57%	5.68
	MLR1	2.62	4.09	1.47	7.97%	7.83%	-0.14%	3.87
	MDU2	5.81	3.59	-2.23	9.01%	10.85%	1.85%	11.39
	PNV2	2.43	3.16	0.73	11.84%	6.37%	-5.47%	2.96
	NTM1	2.74	2.96	0.22	6.54%	4.97%	-1.57%	4.25
	BTU1	1.06	2.73	1.67	7.13%	3.88%	-3.25%	2.18
	DGL2	1.59	2.73	1.13	14.47%	10.53%	-3.95%	4.80
	KPT1	4.46	2.66	-1.80	7.28%	5.18%	-2.09%	2.70
	TDI1	3.58	2.60	-0.98	9.35%	9.18%	-0.17%	4.83
	SGP1	1.66	2.11	0.46	7.83%	6.94%	-0.90%	3.19
	KYK1	1.90	2.09	0.19	6.92%	12.03%	5.11%	3.64
	PKM1	1.83	1.99	0.16	11.49%	8.47%	-3.03%	2.10
	MDU3	4.12	1.98	-2.14	8.34%	7.08%	-1.26%	5.75
	MDU5	3.37	1.94	-1.43	12.36%	11.88%	-0.48%	3.67
	KRR1	1.80	1.72	-0.07	7.33%	12.76%	5.44%	5.96
	NKI1	1.07	1.52	0.46	10.42%	7.45%	-2.97%	2.82
	USL1	2.44	1.50	-0.94	6.26%	4.71%	-1.55%	3.76
	ADP1	1.55	1.45	-0.09	11.50%	12.10%	0.60%	3.37
MNM1	2.00	1.40	-0.59	8.41%	10.98%	2.56%	3.23	
ODM1	2.06	0.98	-1.08	4.73%	14.78%	10.05%	2.85	
PNI1	1.07	0.83	-0.25	10.49%	11.31%	0.82%	2.91	
CMR1	2.28	0.81	-1.46	4.52%	6.58%	2.06%	2.86	
BNR1	1.85	0.67	-1.19	8.95%	11.84%	2.89%	2.91	
Total	135.72	142.42	6.70	8.83%	8.69%	-0.14%	218.58	
TRICHY-01	TRY1	16.14	15.36	-0.78	7.97%	5.54%	-2.43%	44.45
	MVM1	9.81	12.98	3.18	12.16%	11.66%	-0.50%	11.63
	PBR2	12.41	10.34	-2.07	8.66%	7.35%	-1.30%	15.90
	KUM1	7.46	9.65	2.19	10.81%	11.24%	0.43%	13.45
	TVR2	11.22	7.47	-3.75	6.85%	8.54%	1.70%	9.94

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target	
TRICHY-01	TNJ2	11.67	5.82	-5.85	10.38%	8.71%	-1.67%	12.23	
	PTK1	8.07	5.72	-2.35	10.10%	10.61%	0.51%	9.53	
	TNJ1	9.72	5.67	-4.05	8.91%	11.54%	2.63%	15.00	
	PBR1	4.34	5.34	1.00	8.27%	7.52%	-0.75%	7.02	
	NGT1	4.06	5.24	1.18	10.86%	13.61%	2.75%	6.36	
	TTP1	6.55	5.10	-1.45	7.69%	6.97%	-0.72%	6.79	
	MDI1	6.94	5.09	-1.85	11.72%	10.34%	-1.38%	8.41	
	KIK1	5.06	4.90	-0.16	12.77%	13.00%	0.23%	4.31	
	MSI1	4.23	4.44	0.21	8.98%	6.66%	-2.32%	4.87	
	TYR1	4.78	4.18	-0.60	8.15%	6.80%	-1.36%	7.11	
	JKM1	3.76	4.14	0.37	8.69%	10.81%	2.12%	7.57	
	TRY4	2.97	4.08	1.10	10.28%	10.30%	0.02%	8.78	
	TVR1	1.33	3.98	2.65	13.31%	10.03%	-3.28%	5.34	
	AYR1	6.08	3.50	-2.58	10.61%	6.89%	-3.71%	6.17	
	KRN1	2.25	3.20	0.95	6.54%	4.53%	-2.01%	3.22	
	NMM1	1.61	2.66	1.05	15.31%	10.00%	-5.30%	3.45	
	NCK1	1.04	2.36	1.33	13.38%	5.42%	-7.96%	2.19	
	TRY3	4.99	2.08	-2.91	9.44%	7.78%	-1.66%	6.95	
	PDK1	2.45	2.07	-0.38	10.70%	13.37%	2.67%	4.81	
	ORU1	2.54	1.80	-0.74	10.05%	11.15%	1.10%	3.92	
	KUM2	3.29	1.64	-1.65	9.17%	12.03%	2.87%	3.54	
	APM1	1.96	1.49	-0.47	10.80%	9.67%	-1.13%	3.23	
	TRY2	0.14	0.71	0.58	16.62%	4.66%	-11.96%	3.53	
	Total		156.88	141.01	-15.87	9.60%	9.14%	-0.46%	239.71
	SOUTH ARCOT	CUD1	10.66	12.28	1.62	10.08%	7.97%	-2.11%	14.93
TRK1		7.82	10.85	3.03	7.93%	4.99%	-2.95%	8.23	
CDM1		6.44	8.63	2.20	5.57%	9.10%	3.53%	9.04	
POY1		6.40	8.10	1.70	9.93%	5.80%	-4.14%	16.10	
NVL2		2.93	7.45	4.52	4.87%	8.83%	3.96%	8.55	
PRT1		7.41	6.87	-0.54	9.35%	7.28%	-2.07%	6.52	
TDM1		7.16	6.15	-1.01	6.48%	5.69%	-0.79%	4.81	
POY2		4.66	5.44	0.78	9.64%	3.69%	-5.95%	12.40	
SJI2		6.73	5.11	-1.62	8.29%	5.61%	-2.67%	5.86	
VCM2		3.14	4.78	1.64	6.41%	8.20%	1.79%	4.84	
VPM2		7.05	4.56	-2.50	10.73%	5.79%	-4.94%	6.94	
ULP1		5.68	4.20	-1.48	6.47%	9.97%	3.50%	7.18	
KLM1		4.76	4.08	-0.68	10.86%	9.86%	-1.01%	7.08	
KKI2		7.36	3.86	-3.50	4.70%	6.52%	1.82%	7.64	
STP1		1.47	3.33	1.86	8.19%	6.17%	-2.01%	2.69	
KML1		2.66	3.06	0.40	6.90%	8.25%	1.35%	4.91	
MKM1		2.22	2.68	0.46	6.91%	10.55%	3.64%	2.67	
TVM2		1.23	1.56	0.33	5.37%	4.43%	-0.94%	4.56	
VPM1		2.38	1.32	-1.06	5.75%	10.62%	4.87%	3.29	
TVM1		1.04	0.68	-0.36	7.48%	5.98%	-1.50%	3.97	
VCM1		1.08	0.45	-0.63	3.50%	11.73%	8.22%	1.29	
Total		100.29	105.43	5.14	7.94%	7.15%	-0.78%	143.50	
NORTH ARCOT	KPM2	13.94	8.09	-5.85	6.83%	7.03%	0.19%	16.06	
	SBR1	8.16	7.40	-0.76	5.01%	2.49%	-2.52%	8.95	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target	
NORTH ARCOT	VEL1	9.25	7.22	-2.03	4.30%	7.70%	3.41%	6.98	
	TRL1	9.89	5.62	-4.27	4.31%	6.37%	2.06%	9.54	
	ABR1	3.47	4.69	1.22	8.34%	8.00%	-0.34%	5.14	
	TRR1	5.90	4.17	-1.73	6.26%	5.71%	-0.54%	6.78	
	VNB1	2.71	3.72	1.01	6.46%	7.80%	1.34%	3.15	
	AKM1	6.33	3.70	-2.63	5.62%	6.96%	1.34%	6.62	
	VSI1	6.50	3.65	-2.85	6.94%	10.19%	3.26%	6.35	
	KPM1	4.86	3.18	-1.68	5.46%	2.09%	-3.37%	5.42	
	WJD1	3.78	3.12	-0.66	10.47%	8.16%	-2.31%	5.15	
	CGM1	2.49	2.65	0.16	4.44%	4.77%	0.33%	3.74	
	CYR1	3.24	2.62	-0.62	5.76%	8.17%	2.41%	4.21	
	TRT1	4.25	2.44	-1.81	6.16%	4.03%	-2.13%	5.00	
	VEL2	6.05	2.20	-3.85	7.98%	9.98%	2.00%	7.84	
	PLR1	1.47	1.95	0.48	7.60%	10.72%	3.12%	2.70	
	CPT1	3.81	1.93	-1.88	7.40%	6.50%	-0.90%	3.40	
	WJP1	4.54	1.81	-2.72	6.90%	10.63%	3.73%	3.80	
	ANI1	3.58	1.74	-1.85	5.68%	8.37%	2.69%	3.82	
	GDM1	1.32	1.73	0.41	11.84%	7.70%	-4.14%	4.14	
	ARC2	3.27	1.59	-1.69	8.54%	5.94%	-2.61%	3.45	
	SLG1	1.67	1.51	-0.16	4.40%	6.37%	1.97%	3.02	
	BGR1	2.00	0.90	-1.10	7.59%	8.30%	0.71%	2.66	
	UGI1	0.76	0.46	-0.30	7.40%	5.89%	-1.51%	2.25	
	PTU1	0.72	0.26	-0.46	5.77%	5.16%	-0.61%	1.94	
	Total	113.98	78.35	-35.63	6.32%	6.75%	0.44%	132.12	
	WEST-02	SLM1	13.06	7.86	-5.20	4.91%	4.80%	-0.11%	13.76
		ERD2	5.46	6.85	1.39	13.87%	11.71%	-2.16%	10.20
VPD1		2.36	4.93	2.58	10.46%	10.41%	-0.05%	5.96	
ATU1		2.80	4.30	1.49	8.70%	12.25%	3.55%	6.36	
ERD1		3.42	4.08	0.66	9.36%	9.81%	0.45%	9.37	
KAM1		1.86	3.70	1.84	7.38%	-1.92%	-9.30%	3.08	
NKL2		4.26	3.51	-0.75	12.50%	7.26%	-5.24%	6.33	
MTR1		2.33	3.30	0.96	7.20%	13.44%	6.23%	5.51	
SLM3		4.59	3.14	-1.44	6.30%	7.43%	1.12%	7.45	
TRM1		2.46	2.72	0.26	8.82%	8.03%	-0.78%	5.27	
SLM2		2.36	2.59	0.23	11.15%	7.42%	-3.73%	5.41	
OML1		5.29	2.56	-2.73	7.26%	10.02%	2.75%	5.98	
PLC1		2.42	2.50	0.08	12.01%	7.10%	-4.91%	2.45	
MCR1		3.80	2.34	-1.46	8.22%	7.67%	-0.56%	4.49	
KMM1			2.31	2.31	#Error	9.63%	#Error	3.58	
TCG1		2.16	2.14	-0.02	11.59%	7.56%	-4.03%	3.13	
BMD1		1.03	2.01	0.98	11.23%	10.27%	-0.96%	2.08	
PDR1		2.46	1.72	-0.74	13.90%	14.36%	0.46%	2.00	
EPI1		3.73	1.68	-2.05	10.44%	9.41%	-1.03%	3.84	
KRI1		3.08	1.67	-1.40	2.53%	9.29%	6.77%	3.78	
APN1		3.29	1.64	-1.65	5.49%	12.68%	7.19%	3.46	
RSP1		1.03	1.48	0.45	7.88%	12.98%	5.10%	5.37	
KVP1		1.22	1.22		14.57%	4.92%	-9.65%	2.56	
DPR2		1.07	1.17	0.10	10.48%	13.90%	3.42%	2.75	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	HRR1	2.34	0.95	-1.39	8.02%	4.46%	-3.56%	4.12
	CMI1	1.48	0.86	-0.61	10.90%	8.00%	-2.89%	1.87
	DPR1	2.24	0.46	-1.78	9.12%	19.32%	10.20%	2.00
	VKL1	0.64	0.30	-0.34	16.07%	19.63%	3.56%	2.52
	SGG1	1.28	0.20	-1.08	6.83%	10.68%	3.85%	1.93
	EDP1	0.56	0.06	-0.49	13.67%	16.70%	3.03%	2.16
	HSR1	2.46		-2.46	8.13%	#Error	#Error	5.89
	HSR2	6.37		-6.37	8.06%	#Error	#Error	8.00
	PMP1	2.07		-2.07	4.59%	#Error	#Error	3.24
	SGI1	2.45		-2.45	4.44%	#Error	#Error	2.48
	Total	97.42	74.28	-23.14	8.49%	8.85%	0.36%	158.37
WEST-01	CBE2	4.37	6.32	1.94	10.92%	11.80%	0.88%	23.43
	KMR1	3.76	5.03	1.28	10.29%	10.85%	0.56%	6.36
	UAM1	2.50	4.97	2.47	4.65%	5.43%	0.78%	4.26
	TPR1	4.31	4.12	-0.20	5.70%	7.55%	1.84%	5.13
	PLI1	2.91	3.69	0.77	10.88%	12.19%	1.31%	5.05
	GDR1	1.52	3.20	1.69	6.68%	4.12%	-2.56%	2.04
	UMP1	1.13	3.10	1.97	8.70%	9.10%	0.41%	2.52
	SNR1	1.39	3.09	1.69	10.62%	14.01%	3.39%	4.59
	CBE4	2.19	2.94	0.75	10.96%	9.42%	-1.54%	5.49
	KGM1	1.11	2.80	1.69	8.28%	6.17%	-2.10%	2.30
	DPM2	1.34	2.73	1.40	9.50%	4.14%	-5.35%	3.13
	TPR2	2.57	2.32	-0.25	4.77%	11.29%	6.52%	4.52
	AVI1	1.81	2.17	0.36	9.82%	10.81%	0.99%	2.03
	KGI1	3.46	1.99	-1.47	4.25%	6.75%	2.50%	2.52
	TPR3	2.57	1.74	-0.83	9.24%	7.89%	-1.35%	3.30
	SYM2	1.97	1.42	-0.55	8.36%	10.28%	1.92%	2.63
	MPM1	1.97	1.37	-0.60	7.97%	12.16%	4.19%	3.24
	CBE5	1.26	1.23	-0.03	14.27%	19.59%	5.31%	3.01
	KMD1	0.83	1.22	0.38	4.93%	11.04%	6.11%	2.76
	CNR1	1.11	1.16	0.05	8.35%	9.82%	1.47%	2.08
	TPR4	1.12	0.96	-0.16	6.20%	11.87%	5.67%	2.11
	SUL1	1.68	0.94	-0.74	12.68%	14.94%	2.27%	2.36
	PPI1	1.79	0.85	-0.94	8.63%	15.44%	6.81%	2.00
	GBM1	2.23	0.76	-1.46	5.10%	7.60%	2.50%	2.77
	CBE6	2.40	0.46	-1.95	9.05%	21.69%	12.63%	5.63
	PDM1	1.91	0.32	-1.59	-3.92%	11.04%	14.96%	2.26
	CBE1	1.07	0.22	-0.85	8.20%	18.56%	10.36%	3.08
	ANR1	1.45	0.19	-1.26	13.25%	15.75%	2.50%	0.90
	CBE3	1.25	0.03	-1.23	12.58%	-11.24%	-23.83%	1.61
	Total	59.00	61.33	2.34	8.14%	9.70%	1.56%	113.08
KL-NORTH	KZD1	34.41	45.33	10.92	2.31%	1.28%	-1.03%	40.40
	Total	34.41	45.33	10.92	2.31%	1.28%	-1.03%	40.40
KL-SOUTH	TVP1	5.30	10.69	5.39	7.60%	3.53%	-4.06%	13.32
	KLR1	1.35	3.46	2.11	6.17%	8.27%	2.10%	4.00
	PNL1	1.74	1.45	-0.28	6.60%	4.76%	-1.84%	3.68
	PAS1	3.45	1.37	-2.07	2.27%	6.80%	4.53%	5.08
	Total	11.83	16.98	5.14	5.74%	4.87%	-0.87%	26.09

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target	
OTHERS	GHUB	0.27	27.82	27.55	-0.99%	-0.99%	0.00%	0.00	
	WHC3	0.87	2.83	1.96	0.00%	-4.67%	-4.67%	0.00	
	S2SD	0.05	0.41	0.36	-0.02%	-0.75%	-0.73%	0.00	
	SZSD	0.01	0.13	0.12	-0.02%	0.00%	0.02%	0.00	
	TZSD		0.10	0.10	#Error	0.00%	#Error	0.00	
	WZSD	0.08	0.06	-0.02	0.00%	4.01%	4.01%	0.00	
	CZWH	7.36		-7.36	-8.56%	#Error	#Error	0.00	
	WHMD	(1.87)		1.87	16.75%	#Error	#Error	0.00	
	WHVL	(2.04)		2.04	7.55%	#Error	#Error	0.00	
	WZWH	0.03		-0.03	-0.01%	#Error	#Error	0.00	
	WHTM		(0.44)	-0.44	#Error	-0.83%	#Error	0.00	
	WTRZ	(2.69)	(0.74)	1.95	12.55%	6.76%	-5.79%	0.00	
	WHPD	(5.07)	(0.94)	4.13	6.20%	8.13%	1.93%	0.00	
	WHUT		(0.97)	-0.97	#Error	6.18%	#Error	0.00	
	WHCB	(0.14)	(3.15)	-3.02	5.06%	12.85%	7.78%	0.00	
	WHKZ	(0.45)	(3.31)	-2.87	9.09%	2.14%	-6.96%	0.00	
	WHKP	(1.48)	(3.60)	-2.12	7.42%	12.22%	4.80%	0.00	
	WCHN	(0.24)	(3.64)	-3.40	-1.18%	-5.33%	-4.15%	0.00	
		Total	(5.30)	14.57	19.86	35.99%	-9.01%	-45.00%	0.00
		Total	1335.92	1246.62	-89.30	7.70%	7.77%	0.07%	1911.62