



TN-Daily Sales Performance As on 26-04-2026 11:55:16 PM

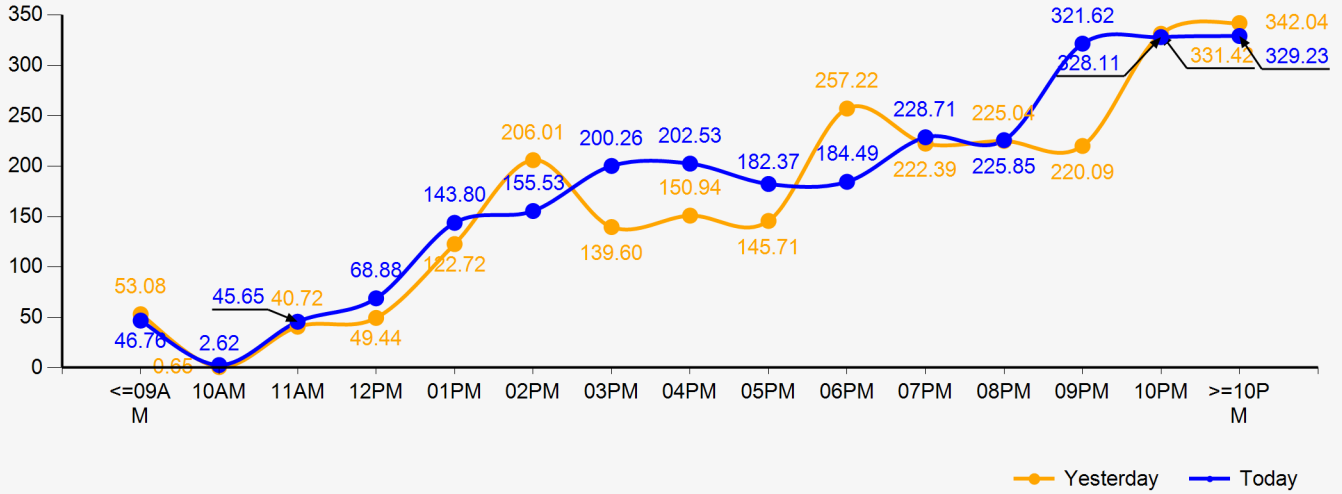
YD Sales : 2507.06 L YD Order: 47.20 L

YD GP%: 7.69%

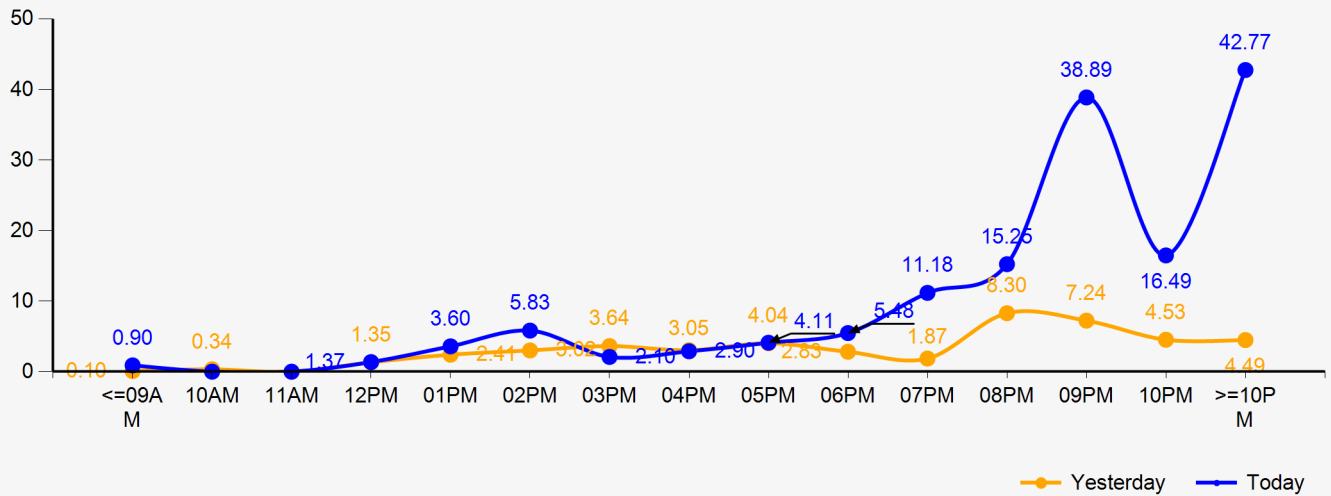
TD Sales : 2666.43 L TD Order: 150.86 L

TD GP%: 7.53%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	224.60	507.63	283.03	9.17%	5.72%	-3.45%	331.59
SOUTH-01	430.21	409.46	-20.76	7.72%	8.24%	0.52%	303.03
CHENNAI-02	262.97	363.65	100.68	5.63%	6.59%	0.96%	263.10
SOUTH-03	368.71	304.01	-64.70	7.74%	9.07%	1.33%	238.40
TRICHY-01	323.97	277.02	-46.95	8.20%	7.04%	-1.16%	282.61
WEST-02	246.25	272.24	25.99	8.93%	9.91%	0.98%	182.66
NORTH ARCOT	179.54	223.14	43.60	8.52%	7.62%	-0.90%	161.71
WEST-01	195.75	219.35	23.60	10.12%	9.89%	-0.23%	132.61
SOUTH ARCOT	274.76	201.26	-73.50	5.58%	6.83%	1.25%	169.42
KL-NORTH	45.00	50.89	5.89	3.41%	4.67%	1.26%	32.24
KL-SOUTH	28.35	29.62	1.27	4.13%	4.16%	0.04%	20.52
OTHERS	(25.85)	(40.97)	-15.13	9.27%	11.57%	2.31%	0.00
Total	2554.26	2817.29	263.02	7.69%	7.53%	-0.16%	2117.89

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH05	20.86	77.98	57.12	5.60%	-2.50%	-8.10%	20.16
	SKL1	0.23	65.43	65.20	12.60%	2.14%	-10.46%	8.72

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH38	2.27	48.19	45.92	12.42%	4.07%	-8.35%	8.13
	CH22	6.23	44.68	38.46	3.13%	6.87%	3.74%	13.49
	CH14	13.16	28.98	15.82	8.65%	7.25%	-1.40%	20.09
	CH16	14.78	19.69	4.91	8.71%	8.39%	-0.33%	23.05
	CH49	12.69	16.75	4.06	10.55%	9.07%	-1.48%	15.04
	CH08	12.75	14.89	2.14	9.82%	9.96%	0.13%	23.77
	CH19	9.93	14.63	4.70	9.15%	4.71%	-4.45%	12.60
	GUD1	8.23	14.49	6.26	11.92%	11.04%	-0.88%	9.76
	CH28	11.80	14.30	2.50	15.29%	12.15%	-3.14%	16.37
	CH42	7.83	13.72	5.90	13.64%	11.34%	-2.30%	14.76
	CH45	5.78	12.98	7.20	7.11%	6.09%	-1.01%	10.07
	CH48	12.07	12.84	0.77	11.71%	11.27%	-0.44%	12.36
	CH07	10.62	12.38	1.75	9.34%	9.01%	-0.33%	16.33
	MRM1	5.48	11.12	5.65	12.14%	7.48%	-4.66%	9.54
	CH35	6.98	10.41	3.43	6.86%	11.44%	4.58%	8.41
	CH47	9.66	9.95	0.30	11.14%	12.62%	1.48%	9.49
	CH25	3.63	9.49	5.86	10.42%	9.79%	-0.63%	10.17
	CH30	16.89	9.37	-7.53	6.86%	9.88%	3.02%	9.99
	AVD1	4.97	7.81	2.84	6.47%	7.49%	1.02%	10.80
	CGL1	4.05	7.32	3.27	8.16%	7.45%	-0.70%	6.77
	CH40	1.45	6.28	4.84	2.51%	0.46%	-2.04%	2.88
	CH39	5.76	4.71	-1.06	6.52%	10.02%	3.50%	5.54
	GUD2	3.91	4.69	0.77	10.07%	12.97%	2.89%	8.29
	KNR1	4.20	4.45	0.25	6.35%	9.85%	3.50%	6.63
	CH37	3.04	4.07	1.04	11.09%	10.31%	-0.77%	5.07
	TKM1	2.00	3.65	1.65	9.55%	10.90%	1.34%	4.93
	CH26	1.04	1.95	0.91	9.07%	7.73%	-1.34%	4.03
	CH29	1.99	0.25	-1.74	10.00%	18.47%	8.48%	1.94
	MC10	0.34	0.16	-0.18	5.97%	14.62%	8.65%	1.47
	MC09				#Error	#Error	#Error	0.92
	Total	224.60	507.63	283.03	9.17%	5.72%	-3.45%	331.59
SOUTH-01	TVL1	35.59	46.93	11.34	5.68%	8.27%	2.59%	29.44
	TUT1	39.97	44.10	4.13	8.60%	7.73%	-0.86%	35.23
	NGR1	34.62	31.08	-3.54	7.19%	5.59%	-1.60%	17.07
	TKS2	26.68	26.49	-0.19	7.64%	7.87%	0.23%	12.39
	KVT1	20.76	22.43	1.67	10.23%	10.88%	0.66%	17.22
	VNR2	21.31	18.48	-2.83	8.14%	8.41%	0.27%	15.92
	VLY1	23.66	16.44	-7.22	4.58%	4.07%	-0.51%	9.95
	TUT2	18.13	13.81	-4.32	4.96%	9.61%	4.65%	14.13
	TKS1	15.45	13.66	-1.79	9.87%	8.54%	-1.33%	9.50
	SDI1	6.97	12.95	5.99	6.44%	8.08%	1.63%	4.25
	RND1	10.99	12.52	1.53	10.68%	9.25%	-1.43%	13.09
	SVK1	11.79	12.01	0.21	9.15%	7.73%	-1.41%	8.76
	RPM1	14.73	11.62	-3.12	6.43%	8.63%	2.20%	10.08
	MAR1	8.23	11.09	2.86	7.84%	6.63%	-1.22%	8.84
	TCN1	10.30	9.68	-0.62	5.61%	11.27%	5.65%	7.12
	ARM1	11.69	7.89	-3.81	5.33%	6.58%	1.25%	3.17
	ERL2	7.48	7.80	0.32	10.36%	7.83%	-2.53%	4.59

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	ASM1	6.45	7.40	0.95	8.44%	9.46%	1.02%	3.90
	STU2	6.29	6.99	0.69	10.39%	11.17%	0.77%	3.38
	PKD1	12.43	6.75	-5.68	9.37%	9.47%	0.10%	9.09
	APK1	7.46	6.19	-1.27	8.79%	7.88%	-0.91%	6.87
	VNR1	6.31	5.98	-0.33	9.67%	6.64%	-3.03%	4.02
	UDN1	8.19	5.41	-2.78	7.71%	10.51%	2.80%	4.43
	APK2	8.05	5.37	-2.68	7.42%	6.28%	-1.14%	5.52
	SNL1	9.32	5.25	-4.07	5.87%	9.24%	3.37%	4.73
	MMT1	7.86	5.05	-2.82	6.69%	11.58%	4.88%	3.94
	KGL1	8.09	4.56	-3.53	5.57%	10.20%	4.63%	3.39
	VKM1	4.09	4.32	0.24	11.35%	8.96%	-2.39%	3.76
	TYI1	4.66	4.08	-0.58	9.45%	10.09%	0.64%	5.13
	PDI1	4.99	3.74	-1.26	8.35%	9.40%	1.05%	3.86
	SKD1	3.89	3.70	-0.18	8.55%	12.11%	3.56%	4.23
	SGT1	2.47	3.68	1.21	15.25%	9.82%	-5.43%	3.06
	TKY1	2.09	3.48	1.39	15.08%	7.44%	-7.64%	4.69
	COL1	2.92	3.46	0.54	9.14%	5.83%	-3.31%	2.58
	KYR1	4.06	3.36	-0.70	10.40%	10.31%	-0.09%	3.63
	KSM1	2.26	1.73	-0.53	7.27%	9.67%	2.39%	2.06
	Total	430.21	409.46	-20.76	7.72%	8.24%	0.52%	303.03
CHENNAI-02	CH12	16.15	31.32	15.17	7.74%	4.01%	-3.73%	16.32
	CH03	26.23	30.49	4.25	7.00%	7.35%	0.35%	25.56
	CH15	42.28	29.61	-12.67	1.15%	7.88%	6.73%	25.19
	CH21	13.62	29.48	15.86	5.61%	2.44%	-3.17%	18.61
	CH06	13.47	26.29	12.82	2.52%	3.04%	0.53%	10.44
	CH24	20.10	17.50	-2.60	0.68%	6.13%	5.45%	11.21
	CH17	7.89	17.10	9.21	11.97%	10.43%	-1.55%	7.96
	CH51	11.63	16.78	5.16	6.62%	7.10%	0.48%	12.14
	CH20	11.04	15.59	4.55	4.96%	6.17%	1.21%	13.86
	CH18	9.22	15.42	6.19	9.78%	11.41%	1.63%	11.19
	MJR1	5.59	14.90	9.31	10.30%	7.14%	-3.16%	9.85
	CH41	9.17	13.01	3.84	4.69%	3.12%	-1.57%	9.78
	CH50	9.92	12.04	2.11	8.44%	7.62%	-0.82%	10.33
	CH34	6.30	11.54	5.25	7.59%	8.83%	1.24%	10.76
	CH44	5.89	11.52	5.64	7.09%	6.68%	-0.41%	8.99
	CH33	8.34	9.38	1.04	10.71%	11.68%	0.97%	10.59
	PON1	7.24	8.85	1.61	8.28%	11.52%	3.24%	4.72
	CH43	5.06	8.71	3.65	10.21%	5.58%	-4.63%	7.97
	CH36	3.22	6.43	3.21	8.09%	6.60%	-1.50%	4.47
	UKI1	7.49	6.26	-1.23	6.85%	8.47%	1.63%	4.94
	GPD1	5.10	5.92	0.82	5.39%	7.43%	2.04%	6.50
	CH23	3.30	5.56	2.26	5.52%	6.86%	1.34%	4.81
	CH31	4.12	4.73	0.62	3.64%	5.81%	2.16%	3.76
	CH46	3.58	4.64	1.06	11.63%	11.62%	-0.01%	3.84
	MC05	2.55	3.95	1.40	1.26%	-0.09%	-1.36%	1.75
	CH27	1.20	3.32	2.12	9.02%	6.73%	-2.30%	2.68
	CH32	2.06	2.50	0.44	3.88%	7.23%	3.34%	1.85
	MC06	1.21	0.80	-0.41	5.57%	8.95%	3.39%	2.25

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH01				#Error	#Error	#Error	0.79
	Total	262.97	363.65	100.68	5.63%	6.59%	0.96%	263.10
SOUTH-03	MDU1	47.38	39.57	-7.81	2.47%	8.88%	6.41%	24.47
	MDU2	28.28	24.26	-4.03	7.94%	9.23%	1.30%	14.80
	MDU6	10.11	19.84	9.73	11.06%	8.83%	-2.23%	11.74
	MDU7	13.14	14.95	1.81	8.79%	8.91%	0.12%	8.44
	DGL1	10.94	13.70	2.76	9.21%	10.06%	0.85%	11.81
	MDU3	8.52	12.05	3.52	8.47%	8.78%	0.31%	7.98
	KRR1	16.71	9.97	-6.75	4.44%	11.03%	6.59%	7.96
	TMM1	10.70	9.65	-1.05	7.54%	7.31%	-0.23%	8.09
	MDU4	8.00	9.37	1.37	6.90%	9.68%	2.79%	6.71
	TEN1	4.96	8.30	3.33	9.73%	8.94%	-0.79%	4.64
	KKD3	19.10	8.17	-10.93	11.45%	11.18%	-0.27%	8.12
	DKI1	9.11	7.74	-1.37	10.64%	10.10%	-0.53%	7.53
	ATG1	14.72	7.47	-7.25	4.77%	9.00%	4.23%	9.73
	TEN2	11.27	7.43	-3.84	8.60%	7.11%	-1.49%	6.88
	MDU5	5.52	6.91	1.40	10.85%	6.98%	-3.87%	5.14
	BNR1	5.39	6.71	1.32	12.39%	10.05%	-2.34%	3.26
	CBM1	7.02	6.47	-0.55	9.86%	9.99%	0.13%	5.06
	TDI1	6.05	6.40	0.35	14.02%	10.23%	-3.79%	4.87
	PNI1	7.24	5.89	-1.35	1.72%	8.77%	7.05%	3.18
	NKI1	5.87	5.82	-0.05	9.25%	6.11%	-3.14%	3.43
	SVG1	9.46	5.77	-3.69	7.88%	6.47%	-1.41%	7.51
	USL1	8.75	5.27	-3.48	7.98%	5.79%	-2.19%	4.45
	TPT1	6.98	5.06	-1.92	10.05%	10.69%	0.64%	7.01
	KYK1	4.51	4.96	0.45	8.69%	9.67%	0.97%	3.81
	MPA1	8.44	4.93	-3.51	9.45%	11.77%	2.32%	7.36
	DGL2	13.19	4.89	-8.30	5.77%	13.78%	8.01%	5.30
	SGP1	2.94	4.84	1.90	12.01%	8.46%	-3.55%	2.99
	PVI1	5.15	4.72	-0.43	9.21%	6.65%	-2.55%	5.20
	CMR1	5.96	4.52	-1.44	8.52%	5.51%	-3.01%	2.98
	NTM1	6.74	3.69	-3.04	11.66%	10.27%	-1.39%	2.74
	PKM1	6.42	3.68	-2.74	8.09%	11.11%	3.02%	2.47
	MLR1	9.64	3.65	-5.99	7.98%	10.17%	2.19%	4.91
	MNM1	4.19	3.33	-0.86	8.58%	10.63%	2.05%	3.49
KPT1	5.48	3.11	-2.38	10.57%	10.69%	0.12%	3.36	
PNV2	6.38	3.00	-3.39	9.37%	7.40%	-1.97%	3.04	
ADP1	7.84	2.76	-5.07	9.80%	12.59%	2.79%	3.27	
BTU1	4.26	2.62	-1.64	5.21%	1.63%	-3.59%	2.13	
ODM1	2.33	2.56	0.23	9.29%	9.29%	0.00%	2.53	
Total		368.71	304.01	-64.70	7.74%	9.07%	1.33%	238.40
TRICHY-01	TRY1	51.85	76.24	24.39	6.77%	2.60%	-4.17%	50.33
	PBR2	13.61	14.33	0.72	7.58%	8.42%	0.84%	19.44
	TNJ1	20.18	13.76	-6.42	7.39%	7.41%	0.02%	18.73
	KUM2	14.08	13.39	-0.68	4.10%	2.34%	-1.76%	2.90
	MVM1	18.97	13.37	-5.60	9.88%	11.03%	1.15%	12.89

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	TRY4	9.66	12.83	3.17	11.98%	10.03%	-1.95%	12.06
	TNJ2	11.62	11.17	-0.45	8.40%	8.00%	-0.40%	13.70
	AYR1	10.45	9.22	-1.24	8.65%	9.82%	1.17%	7.62
	KUM1	16.20	9.09	-7.11	5.36%	8.06%	2.70%	17.10
	TVR2	17.74	8.98	-8.76	8.08%	9.40%	1.32%	12.90
	JKM1	7.86	8.64	0.78	9.53%	8.86%	-0.67%	8.02
	MSI1	9.37	8.56	-0.81	9.11%	8.52%	-0.59%	6.33
	TYR1	12.17	7.45	-4.73	10.17%	9.45%	-0.72%	7.58
	PBR1	12.48	7.26	-5.22	8.00%	8.33%	0.33%	8.13
	MDI1	10.28	7.10	-3.18	11.54%	9.60%	-1.94%	9.68
	PDK1	10.71	6.68	-4.03	10.66%	10.42%	-0.24%	5.15
	NGT1	6.47	5.99	-0.48	9.95%	7.98%	-1.97%	8.53
	KRN1	5.23	5.68	0.45	9.23%	9.20%	-0.03%	5.51
	PTK1	13.46	5.29	-8.17	7.94%	10.24%	2.30%	10.64
	TRY2	6.08	4.80	-1.29	8.95%	9.31%	0.36%	4.71
	TRY3	8.80	4.75	-4.04	8.79%	11.33%	2.54%	8.06
	TVR1	6.45	4.74	-1.71	8.03%	8.53%	0.50%	4.83
	TTP1	7.38	4.57	-2.82	7.91%	7.79%	-0.12%	6.67
	NMM1	3.43	4.14	0.71	10.65%	10.14%	-0.50%	3.80
	KIK1	6.42	3.36	-3.06	11.55%	7.35%	-4.20%	5.98
	ORU1	4.99	2.59	-2.40	11.47%	13.99%	2.51%	4.43
	NCK1	1.98	1.80	-0.19	11.01%	12.16%	1.15%	2.82
	APM1	6.05	1.26	-4.79	1.22%	10.91%	9.69%	4.09
	Total		323.97	277.02	-46.95	8.20%	7.04%	-1.16%
WEST-02	ERD2	17.50	21.75	4.25	9.81%	10.67%	0.86%	12.79
	SLM1	19.03	18.79	-0.24	9.17%	13.01%	3.84%	16.37
	HSR2	11.08	16.13	5.05	11.74%	10.70%	-1.04%	9.09
	ERD1	15.89	15.62	-0.27	10.78%	11.11%	0.32%	12.40
	DPR2	6.69	13.05	6.35	4.33%	5.32%	0.99%	3.51
	SLM3	11.78	12.83	1.06	10.25%	10.83%	0.58%	8.02
	ATU1	8.89	12.62	3.73	11.49%	10.09%	-1.40%	7.81
	MTR1	18.26	12.22	-6.04	2.37%	2.54%	0.17%	5.46
	NKL2	11.15	11.20	0.05	10.58%	8.11%	-2.47%	8.02
	KRI1	6.32	10.87	4.56	11.50%	11.36%	-0.13%	3.90
	OML1	6.04	10.46	4.43	8.76%	9.72%	0.96%	5.24
	TRM1	13.45	9.38	-4.07	5.37%	10.44%	5.08%	5.85
	HSR1	9.34	8.14	-1.21	9.57%	9.45%	-0.12%	5.23
	SLM2	8.69	7.71	-0.98	7.99%	11.40%	3.41%	6.57
	MCR1	7.17	7.51	0.34	7.58%	9.87%	2.29%	4.99
	RSP1	5.33	6.81	1.48	7.76%	10.35%	2.59%	5.48
	VPD1	7.33	6.63	-0.70	6.57%	7.73%	1.16%	5.37
	KVP1	2.87	6.37	3.50	8.98%	9.69%	0.70%	3.10
	TCG1	6.51	6.28	-0.23	9.71%	8.81%	-0.90%	3.73
	PMP1	4.59	5.86	1.27	12.54%	8.67%	-3.87%	4.06
	APN1	2.24	5.57	3.32	9.40%	12.02%	2.62%	3.97
	EPI1	4.20	5.47	1.27	11.04%	10.92%	-0.13%	4.84
	CMI1	1.78	4.92	3.14	12.44%	12.70%	0.26%	2.78
	DPR1	2.63	4.91	2.28	12.15%	8.85%	-3.30%	2.70

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	BMD1	5.12	4.83	-0.29	9.46%	7.97%	-1.49%	3.41
	HRR1	3.24	4.40	1.16	8.48%	10.12%	1.65%	3.57
	KAM1	2.37	4.15	1.77	12.28%	15.48%	3.19%	3.19
	VKL1	1.91	3.02	1.11	10.21%	8.72%	-1.49%	3.19
	PLC1	7.97	2.95	-5.02	10.94%	12.82%	1.88%	3.28
	PDR1	3.56	2.78	-0.78	12.02%	9.69%	-2.33%	2.68
	EDP1	2.19	2.66	0.47	4.64%	7.81%	3.17%	1.93
	SGI1	4.16	2.40	-1.76	5.85%	12.79%	6.94%	2.81
	KMM1	5.37	2.19	-3.18	11.84%	11.09%	-0.76%	5.06
	SGG1	1.61	1.76	0.16	10.08%	10.60%	0.52%	2.28
	Total	246.25	272.24	25.99	8.93%	9.91%	0.98%	182.66
NORTH ARCOT	KPM2	21.50	36.54	15.04	6.81%	6.80%	-0.01%	18.76
	TRL1	12.38	17.48	5.10	7.97%	4.84%	-3.13%	13.37
	VEL2	16.71	15.76	-0.95	8.01%	10.17%	2.16%	11.79
	AKM1	10.95	14.38	3.43	8.51%	8.05%	-0.46%	8.09
	SBR1	7.11	12.69	5.58	8.44%	7.35%	-1.09%	11.74
	TRR1	11.60	11.32	-0.28	8.15%	4.66%	-3.49%	8.24
	VEL1	9.44	10.47	1.03	8.14%	8.89%	0.75%	8.63
	VSI1	8.04	10.10	2.06	10.73%	8.38%	-2.34%	7.54
	ABR1	5.98	9.11	3.13	5.93%	8.80%	2.87%	6.68
	TRT1	8.17	9.05	0.88	4.64%	4.22%	-0.41%	5.50
	SLG1	6.40	8.44	2.04	10.14%	10.13%	-0.01%	3.67
	KPM1	5.03	7.37	2.34	10.47%	2.37%	-8.11%	5.70
	VNB1	5.64	6.81	1.17	10.71%	11.04%	0.33%	3.69
	WJP1	5.27	6.63	1.36	10.21%	8.88%	-1.33%	5.44
	CYR1	5.13	5.29	0.16	9.38%	10.12%	0.74%	4.78
	GDM1	3.69	5.07	1.39	13.03%	9.43%	-3.60%	4.58
	CGM1	6.06	4.84	-1.22	9.47%	2.55%	-6.92%	3.72
	ARC2	6.58	4.74	-1.84	10.69%	7.93%	-2.77%	4.75
	ANI1	4.20	4.47	0.27	9.02%	9.90%	0.88%	4.17
	WJD1	2.80	4.42	1.62	8.72%	13.61%	4.89%	5.74
	PLR1	5.53	4.28	-1.25	9.15%	10.47%	1.32%	3.91
	BGR1	3.00	4.23	1.22	6.38%	9.33%	2.95%	2.74
	CPT1	4.93	4.04	-0.90	11.07%	10.90%	-0.17%	3.79
	PTU1	1.84	3.83	1.99	6.24%	5.38%	-0.87%	2.00
UGI1	1.56	1.79	0.23	8.41%	4.07%	-4.34%	2.69	
Total	179.54	223.14	43.60	8.52%	7.62%	-0.90%	161.71	
WEST-01	CBE2	33.25	34.10	0.85	10.90%	11.73%	0.83%	22.34
	TPR1	9.94	13.62	3.68	11.11%	10.95%	-0.16%	5.76
	CBE4	14.75	12.88	-1.86	9.84%	12.05%	2.20%	5.82
	KMR1	11.03	12.87	1.84	11.50%	10.94%	-0.56%	8.01
	TPR2	5.99	12.37	6.37	11.98%	9.87%	-2.11%	6.42
	PLI1	10.28	10.37	0.09	8.34%	10.05%	1.72%	6.64
	CBE1	3.49	9.79	6.30	14.71%	10.25%	-4.46%	3.63
	TPR3	5.04	9.68	4.64	8.94%	8.22%	-0.72%	4.59
	GDR1	1.49	9.27	7.78	7.69%	5.64%	-2.05%	3.03
	SNR1	6.90	7.97	1.06	14.17%	13.82%	-0.35%	4.67
	CBE6	9.14	7.57	-1.57	10.47%	9.02%	-1.45%	5.29

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	KMD1	4.33	7.41	3.08	11.25%	8.05%	-3.20%	3.37
	MPM1	8.27	7.28	-0.99	11.07%	10.41%	-0.66%	4.54
	CNR1	0.75	6.34	5.59	7.32%	6.28%	-1.04%	2.53
	SUL1	6.05	5.24	-0.81	12.14%	8.90%	-3.24%	3.28
	PDM1	6.98	5.10	-1.88	11.03%	13.96%	2.92%	2.57
	UMP1	4.78	5.01	0.23	6.26%	4.23%	-2.04%	3.24
	CBE5	4.13	4.90	0.77	11.69%	12.19%	0.50%	3.09
	SYM2	5.68	4.48	-1.19	9.02%	8.80%	-0.22%	3.44
	UAM1	14.71	4.10	-10.61	4.42%	5.45%	1.03%	5.47
	TPR4	2.63	3.98	1.35	9.99%	11.66%	1.67%	3.38
	GBM1	3.59	3.75	0.16	6.82%	8.25%	1.44%	3.70
	PPI1	1.91	3.64	1.73	10.21%	6.28%	-3.93%	2.30
	KGI1	1.10	3.58	2.48	12.44%	3.04%	-9.40%	3.45
	DPM2	2.51	3.48	0.97	8.70%	8.62%	-0.08%	3.80
	AVI1	5.24	3.47	-1.77	9.41%	10.24%	0.82%	2.70
	KGM1	5.09	3.07	-2.02	11.39%	10.08%	-1.31%	3.03
	CBE3	4.68	2.07	-2.61	10.42%	9.89%	-0.53%	1.53
	ANR1	2.03	1.97	-0.06	12.30%	11.61%	-0.69%	0.98
	Total	195.75	219.35	23.60	10.12%	9.89%	-0.23%	132.61
	SOUTH ARCOT	CUD1	67.09	40.94	-26.16	1.63%	5.90%	4.27%
PRT1		26.74	23.56	-3.19	5.25%	3.58%	-1.67%	6.61
POY1		17.26	16.52	-0.74	4.99%	5.28%	0.29%	17.98
TRK1		15.47	15.59	0.11	7.29%	9.02%	1.73%	9.29
KLM1		17.64	10.97	-6.67	8.82%	8.39%	-0.43%	7.46
POY2		17.52	10.15	-7.37	5.44%	7.05%	1.61%	13.80
NVL2		11.37	9.60	-1.76	4.64%	6.36%	1.72%	10.21
CDM1		10.66	9.42	-1.23	8.98%	9.98%	1.00%	10.38
KKI2		12.35	8.17	-4.19	5.86%	9.47%	3.61%	8.81
VPM2		7.17	8.12	0.96	7.78%	8.21%	0.43%	9.45
ULP1		9.48	7.70	-1.78	7.58%	3.05%	-4.53%	9.34
VCM1		4.39	7.23	2.84	8.48%	5.51%	-2.97%	5.28
SJI2		11.64	7.14	-4.50	8.40%	10.96%	2.57%	7.78
TVM2		6.84	4.61	-2.23	6.43%	8.03%	1.59%	4.84
KML1		6.21	4.52	-1.69	11.11%	10.10%	-1.01%	4.86
TDM1		8.65	4.41	-4.24	7.96%	7.92%	-0.04%	6.76
VCM2		3.23	3.34	0.11	7.56%	8.94%	1.38%	2.66
MKM1		8.01	2.68	-5.34	4.99%	6.29%	1.29%	3.66
TVM1		3.58	2.66	-0.92	6.11%	9.66%	3.55%	4.60
STP1		7.38	2.54	-4.84	8.89%	5.61%	-3.27%	3.63
VPM1	2.07	1.40	-0.67	8.49%	8.87%	0.38%	3.40	
Total	274.76	201.26	-73.50	5.58%	6.83%	1.25%	169.42	
KL-NORTH	KZD1	45.00	50.89	5.89	3.41%	4.67%	1.26%	32.24
	Total	45.00	50.89	5.89	3.41%	4.67%	1.26%	32.24
KL-SOUTH	TVP1	13.54	14.52	0.98	2.66%	4.52%	1.85%	9.10
	KLR1	5.20	7.47	2.27	3.68%	2.30%	-1.38%	3.63
	PAS1	6.58	4.58	-2.01	6.49%	5.23%	-1.26%	4.55
	PNL1	3.03	3.06	0.03	6.28%	5.45%	-0.84%	3.24
	Total	28.35	29.62	1.27	4.13%	4.16%	0.04%	20.52

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	CZWH	4.09		-4.09	-11.50%	#Error	#Error	0.00
	WHPD	(0.57)		0.57	9.69%	#Error	#Error	0.00
	WHTV	(0.43)		0.43	10.43%	#Error	#Error	0.00
	WHMD	(2.70)	(0.47)	2.23	17.10%	13.43%	-3.67%	0.00
	WHKP	(0.02)	(0.51)	-0.49	-13.85%	11.04%	24.88%	0.00
	WHVL	(1.75)	(0.63)	1.12	13.58%	18.37%	4.79%	0.00
	WHTM	(0.41)	(0.67)	-0.26	10.73%	2.47%	-8.26%	0.00
	WTRZ	(3.58)	(1.14)	2.44	3.02%	2.99%	-0.02%	0.00
	WHUT	(1.30)	(1.43)	-0.13	6.99%	5.66%	-1.33%	0.00
	WHCB	(4.35)	(6.30)	-1.95	1.02%	8.97%	7.95%	0.00
	WCHN	(14.84)	(29.83)	-14.99	5.66%	12.77%	7.11%	0.00
	Total	(25.85)	(40.97)	-15.13	9.27%	11.57%	2.31%	0.00
Total	2554.26	2817.29	263.02	7.69%	7.53%	-0.16%	2117.89	