



TN-Daily Sales Performance As on 26-03-2026 11:55:14 PM

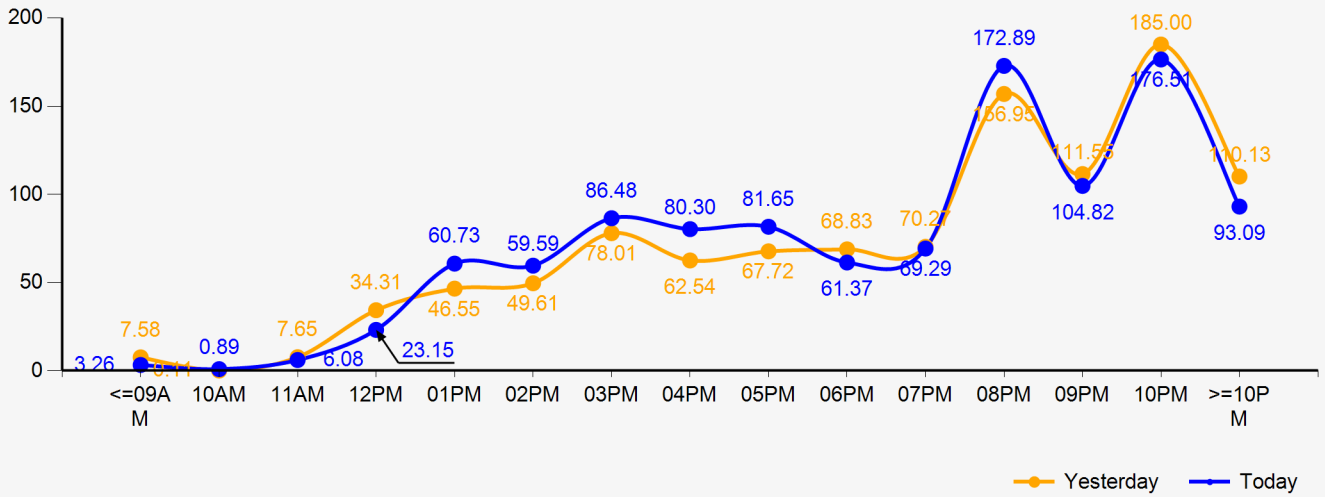
YD Sales : 1056.80 L YD Order: 33.36 L

YD GP%: 7.23%

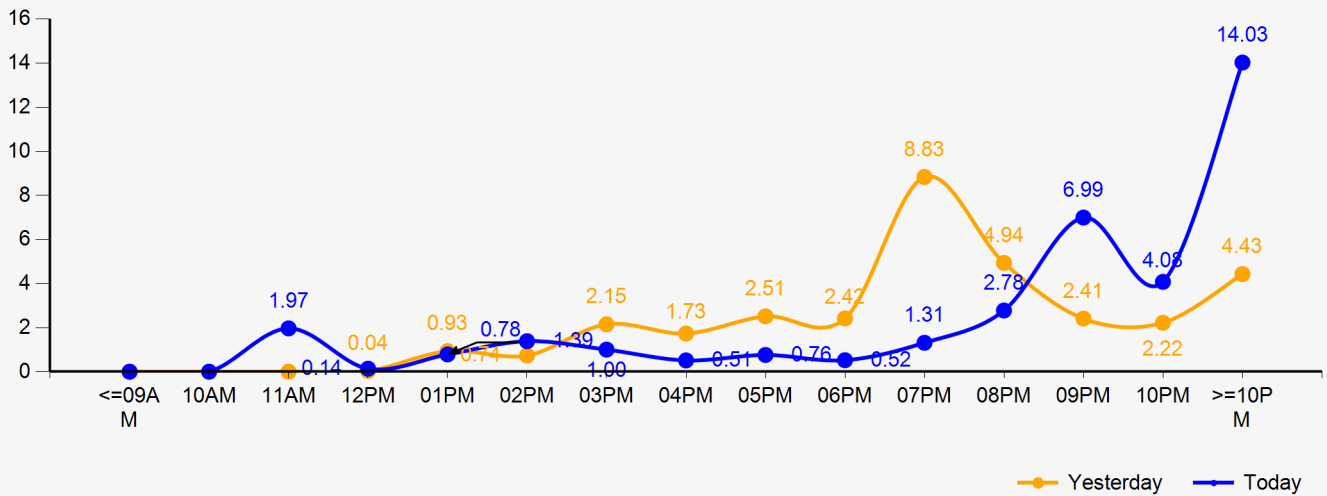
TD Sales : 1080.10 L TD Order: 36.26 L

TD GP%: 6.49%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	209.81	198.42	-11.39	6.31%	7.02%	0.71%	245.80
CHENNAI-01	142.17	137.08	-5.08	8.29%	7.67%	-0.62%	232.75
CHENNAI-02	120.81	120.84	0.02	7.57%	6.96%	-0.61%	212.03
SOUTH-03	105.94	120.18	14.24	8.96%	7.95%	-1.02%	166.31
TRICHY-01	110.79	109.56	-1.23	8.12%	8.03%	-0.08%	159.58
WEST-02	84.40	102.27	17.87	9.07%	8.03%	-1.04%	150.08
NORTH ARCOT	76.22	94.76	18.54	7.54%	8.44%	0.89%	113.96
SOUTH ARCOT	47.91	86.81	38.90	9.24%	6.43%	-2.81%	103.11
WEST-01	97.53	77.96	-19.57	9.22%	9.65%	0.42%	136.05
KL-NORTH	25.46	44.64	19.18	3.37%	1.44%	-1.93%	17.17
KL-SOUTH	21.80	17.12	-4.69	3.11%	3.52%	0.40%	14.58
OTHERS	47.32	6.73	-40.59	-4.67%	-138.68%	-134.02%	0.00
Total	1090.16	1116.37	26.21	7.23%	6.49%	-0.74%	1551.42

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	22.71	20.23	-2.47	3.06%	7.18%	4.11%	37.90
	TVL1	19.87	19.34	-0.52	7.46%	8.68%	1.22%	22.34

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TKS2	11.56	14.72	3.16	7.02%	4.72%	-2.31%	9.33
	NGR1	20.37	12.61	-7.75	5.34%	5.15%	-0.19%	18.87
	TKS1	6.51	10.25	3.74	6.24%	9.14%	2.89%	6.82
	TUT2	10.53	9.86	-0.67	2.27%	4.08%	1.81%	11.70
	RPM1	6.42	8.07	1.65	5.12%	4.69%	-0.44%	7.13
	SVK1	4.90	7.37	2.47	5.45%	5.12%	-0.33%	6.38
	VNR2	10.09	7.04	-3.05	6.61%	7.73%	1.13%	11.84
	KVT1	8.22	5.88	-2.33	8.04%	11.60%	3.56%	12.38
	PKD1	3.79	5.51	1.72	7.87%	5.23%	-2.64%	4.76
	VLY1	4.98	5.15	0.17	2.78%	7.08%	4.30%	7.12
	RND1	7.14	4.98	-2.16	6.44%	10.18%	3.74%	7.12
	TYI1	4.98	4.86	-0.12	8.02%	5.65%	-2.37%	3.67
	TCN1	7.10	4.71	-2.38	6.10%	8.22%	2.12%	4.46
	ERL2	1.70	4.70	3.00	9.27%	8.64%	-0.63%	3.25
	PDI1	3.40	4.48	1.08	8.42%	9.89%	1.48%	3.82
	KGL1	3.59	4.33	0.74	6.26%	6.69%	0.43%	2.82
	VKM1	2.82	4.30	1.48	13.25%	11.90%	-1.35%	3.01
	APK1	5.80	3.52	-2.28	7.61%	6.26%	-1.35%	4.89
	TKY1	3.96	3.36	-0.60	4.63%	5.79%	1.17%	3.81
	SDI1	3.33	3.09	-0.24	10.25%	9.09%	-1.15%	3.69
	KYR1	1.96	2.89	0.93	14.16%	7.64%	-6.52%	2.40
	MAR1	5.85	2.77	-3.08	5.25%	4.06%	-1.19%	9.74
	SNL1	2.61	2.76	0.15	6.07%	4.81%	-1.27%	4.12
	KSM1	2.22	2.75	0.53	3.56%	4.66%	1.10%	2.04
	UDN1	2.99	2.60	-0.39	8.45%	6.01%	-2.44%	2.95
	SGT1	1.82	2.47	0.66	10.17%	1.84%	-8.32%	2.38
	APK2	2.39	2.15	-0.25	4.95%	9.31%	4.36%	4.32
	ASM1	3.04	2.03	-1.01	10.43%	7.49%	-2.95%	3.14
	ARM1	1.87	1.89	0.02	5.67%	6.18%	0.50%	2.23
	SKD1	1.68	1.70	0.02	13.38%	11.75%	-1.63%	2.76
	MMT1	1.97	1.59	-0.39	10.61%	7.00%	-3.61%	4.24
	COL1	4.14	1.51	-2.63	7.44%	4.72%	-2.72%	2.25
VNR1	1.49	1.48	-0.01	12.06%	8.83%	-3.23%	3.30	
STU2	2.02	1.45	-0.57	6.67%	13.43%	6.76%	2.81	
Total		209.81	198.42	-11.39	6.31%	7.02%	0.71%	245.80
CHENNAI-01	CH30	10.71	15.12	4.42	5.10%	-0.42%	-5.52%	7.54
	CH19	7.69	14.59	6.90	5.22%	4.94%	-0.28%	10.44
	CH05	15.17	9.49	-5.68	5.06%	5.55%	0.49%	14.64
	CH14	10.71	8.52	-2.19	7.58%	9.35%	1.78%	14.36
	CH16	3.59	7.22	3.63	13.94%	8.53%	-5.41%	15.27
	CH45	9.80	7.05	-2.75	6.68%	9.35%	2.67%	6.86
	CH25	2.39	6.59	4.20	10.66%	11.55%	0.89%	8.70
	CH08	2.99	5.69	2.70	10.99%	11.65%	0.66%	14.43
	CH42	4.84	5.17	0.33	10.77%	9.77%	-1.00%	10.32
	AVD1	5.18	5.17	-0.01	8.61%	9.74%	1.13%	8.11
	CH07	8.13	5.16	-2.97	9.73%	7.10%	-2.63%	11.63
	SKL1	1.49	4.73	3.24	7.34%	8.28%	0.95%	5.72
	GUD1	5.47	3.95	-1.53	9.05%	8.45%	-0.60%	8.73

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH47	2.98	3.91	0.93	11.19%	6.28%	-4.91%	2.97
	CH49	5.76	3.68	-2.07	9.08%	16.73%	7.65%	9.99
	CH48	4.36	3.38	-0.98	9.46%	9.26%	-0.20%	7.88
	CH35	3.22	3.35	0.13	12.71%	8.45%	-4.27%	7.06
	CH22	2.22	2.71	0.49	15.26%	7.58%	-7.68%	8.92
	MRM1	5.86	2.67	-3.19	8.78%	10.19%	1.40%	5.85
	CH37	4.05	2.57	-1.47	7.66%	10.34%	2.67%	3.37
	CH28	3.57	2.52	-1.05	12.06%	13.05%	0.99%	9.78
	TKM1	2.16	2.49	0.33	7.34%	7.37%	0.03%	3.06
	KNR1	2.64	2.28	-0.36	8.31%	7.56%	-0.76%	5.68
	CGL1	6.42	2.19	-4.23	9.69%	9.23%	-0.46%	4.72
	CH38	4.08	2.00	-2.08	6.21%	9.27%	3.06%	4.98
	CH40	1.68	1.48	-0.21	0.98%	2.52%	1.54%	3.34
	GUD2	2.40	1.45	-0.95	12.87%	13.58%	0.71%	6.79
	CH39	1.74	1.29	-0.46	11.86%	9.23%	-2.64%	4.27
	CH26	0.39	0.61	0.22	13.76%	15.38%	1.62%	2.28
	CH29	0.10	0.03	-0.08	17.16%	27.89%	10.73%	1.64
	MC10	0.36		-0.36	7.32%	45.54%	38.22%	1.54
	MC09				#Error	#Error	#Error	1.88
	Total	142.17	137.08	-5.08	8.29%	7.67%	-0.62%	232.75
CHENNAI-02	CH03	12.87	12.44	-0.43	8.81%	5.69%	-3.12%	22.29
	CH15	14.81	10.31	-4.50	5.17%	7.38%	2.22%	20.71
	CH21	7.52	9.04	1.53	4.96%	3.29%	-1.67%	18.18
	CH51	3.83	7.42	3.60	4.20%	5.51%	1.32%	9.55
	CH06	4.68	6.89	2.21	9.60%	4.96%	-4.64%	8.41
	CH50	9.16	6.56	-2.60	7.97%	10.90%	2.94%	7.45
	CH34	4.74	6.49	1.75	8.31%	6.85%	-1.46%	8.45
	CH20	5.99	6.11	0.12	9.29%	5.52%	-3.77%	9.82
	CH12	4.56	5.25	0.69	10.63%	5.85%	-4.78%	12.05
	CH17	5.44	5.02	-0.42	6.85%	6.66%	-0.18%	5.71
	MJR1	3.82	5.00	1.17	9.36%	9.41%	0.05%	8.33
	CH43	3.28	4.00	0.72	10.75%	8.40%	-2.35%	6.52
	CH18	6.48	3.92	-2.56	2.98%	11.00%	8.02%	12.45
	UKI1	2.78	3.88	1.11	11.06%	7.85%	-3.21%	4.70
	CH24	3.50	3.86	0.36	11.26%	7.96%	-3.30%	6.25
	PON1	1.07	3.77	2.71	8.26%	9.61%	1.35%	4.57
	CH33	2.75	3.34	0.59	8.23%	10.36%	2.12%	7.22
	CH44	2.31	3.04	0.73	9.39%	7.16%	-2.23%	6.78
	GPD1	1.86	2.91	1.05	8.50%	9.26%	0.76%	4.00
	CH41	3.86	2.23	-1.63	10.12%	8.24%	-1.89%	7.51
	CH46	2.29	2.13	-0.16	6.11%	7.34%	1.23%	3.50
	CH36	1.49	1.66	0.16	6.32%	4.65%	-1.66%	3.66
	CH23	2.05	1.61	-0.44	8.86%	6.88%	-1.99%	2.89
	MC05	2.48	1.33	-1.15	4.21%	-0.24%	-4.45%	1.68
	CH31	3.71	1.09	-2.62	7.07%	5.92%	-1.15%	3.61
	MC06	1.54	0.78	-0.76	6.44%	7.82%	1.38%	1.92
	CH27	1.58	0.69	-0.89	6.00%	6.09%	0.09%	2.23
CH32	0.22	0.06	-0.17	16.36%	17.07%	0.71%	1.26	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH01	0.15		-0.15	18.66%	#Error	#Error	0.33
	Total	120.81	120.84	0.02	7.57%	6.96%	-0.61%	212.03
SOUTH-03	MDU1	10.79	14.63	3.84	6.33%	3.89%	-2.45%	15.79
	TPT1	3.04	8.24	5.19	14.07%	4.34%	-9.73%	4.01
	KKD3	3.52	6.94	3.42	11.00%	11.64%	0.65%	4.83
	DGL1	7.04	6.62	-0.42	9.38%	8.95%	-0.43%	10.35
	MDU6	4.60	6.05	1.45	5.21%	8.82%	3.61%	8.72
	MDU7	2.93	5.01	2.08	7.56%	8.01%	0.45%	5.37
	TEN2	3.89	4.98	1.09	7.77%	6.50%	-1.27%	5.27
	TMM1	3.59	4.16	0.57	7.94%	5.18%	-2.77%	5.37
	ATG1	3.55	4.13	0.58	13.07%	6.97%	-6.10%	6.23
	MDU2	9.07	4.06	-5.01	6.36%	11.24%	4.88%	10.87
	MDU3	2.96	3.92	0.96	6.38%	9.23%	2.86%	6.33
	TEN1	1.70	3.64	1.94	9.31%	8.29%	-1.03%	4.40
	TDI1	2.64	3.63	1.00	13.05%	6.97%	-6.08%	2.99
	SVG1	1.57	3.53	1.96	15.80%	7.10%	-8.70%	4.39
	CBM1	5.28	3.07	-2.21	12.08%	14.03%	1.96%	4.30
	MDU4	2.16	3.05	0.89	9.23%	10.05%	0.82%	4.51
	DKI1	3.12	2.92	-0.20	8.48%	8.87%	0.39%	4.80
	MDU5	1.79	2.87	1.08	14.47%	9.08%	-5.39%	3.07
	ADP1	2.48	2.80	0.31	6.36%	7.24%	0.88%	2.82
	DGL2	2.65	2.63	-0.02	10.81%	12.93%	2.12%	4.40
	MLR1	2.01	2.21	0.21	10.56%	8.85%	-1.71%	3.10
	PKM1	1.02	1.95	0.93	11.88%	3.93%	-7.94%	1.90
	PVI1	1.22	1.77	0.55	9.17%	7.84%	-1.33%	3.30
	BNR1	1.92	1.59	-0.33	8.53%	11.27%	2.74%	2.87
	PNV2	1.33	1.58	0.25	5.89%	6.12%	0.23%	2.38
	BTU1	2.03	1.54	-0.48	6.19%	5.46%	-0.73%	2.00
	NKI1	1.34	1.35	0.01	7.29%	10.53%	3.24%	2.40
	KPT1	1.69	1.35	-0.34	13.58%	10.97%	-2.61%	2.39
	MPA1	1.61	1.33	-0.28	13.71%	12.38%	-1.33%	3.37
	USL1	1.85	1.19	-0.65	7.30%	4.30%	-3.00%	2.90
	NTM1	2.91	1.11	-1.80	12.15%	9.54%	-2.61%	2.16
	KRR1	2.55	1.09	-1.46	7.96%	14.00%	6.04%	3.71
	PNI1	0.90	1.07	0.16	6.02%	9.74%	3.72%	3.56
MNM1	0.92	1.04	0.12	10.65%	10.29%	-0.36%	2.45	
ODM1	1.52	0.98	-0.54	2.71%	8.89%	6.18%	2.16	
KYK1	1.47	0.78	-0.70	9.43%	7.97%	-1.46%	2.67	
SGP1	0.44	0.72	0.29	13.68%	8.98%	-4.70%	2.14	
CMR1	0.85	0.65	-0.20	6.77%	11.80%	5.03%	2.03	
Total		105.94	120.18	14.24	8.96%	7.95%	-1.02%	166.31
TRICHY-01	TRY1	15.92	17.27	1.35	7.10%	5.30%	-1.80%	29.04
	PBR2	7.87	7.08	-0.79	7.75%	8.81%	1.06%	10.75
	NGT1	2.94	5.78	2.84	8.70%	6.38%	-2.33%	5.05
	TRY4	1.94	5.72	3.78	13.15%	10.59%	-2.55%	6.76
	TVR2	7.68	5.61	-2.08	10.31%	11.19%	0.88%	7.71

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	MVM1	4.99	5.38	0.39	11.18%	9.45%	-1.74%	6.54
	KUM1	8.27	4.84	-3.43	5.33%	6.64%	1.31%	10.46
	PBR1	1.81	4.52	2.72	11.39%	7.90%	-3.49%	3.58
	PDK1	1.49	4.20	2.71	12.45%	6.20%	-6.26%	2.39
	PTK1	7.62	4.15	-3.46	5.87%	7.19%	1.32%	7.00
	TYR1	3.92	4.11	0.19	10.04%	6.65%	-3.39%	5.44
	KRN1	2.94	4.06	1.13	7.88%	8.03%	0.14%	2.80
	TRY3	3.22	4.01	0.79	5.33%	6.28%	0.95%	5.18
	TNJ1	6.13	3.98	-2.15	5.87%	6.14%	0.28%	9.99
	MDI1	2.07	3.97	1.89	9.17%	10.06%	0.89%	4.87
	ORU1	2.21	3.28	1.07	13.62%	12.04%	-1.57%	2.73
	TVR1	2.92	3.16	0.24	7.34%	6.74%	-0.60%	2.71
	TTP1	4.92	2.78	-2.13	6.90%	12.15%	5.25%	4.34
	MSI1	2.27	2.33	0.06	5.74%	14.05%	8.32%	3.97
	KIK1	4.36	2.23	-2.14	7.72%	8.52%	0.80%	3.81
	NMM1	2.22	2.21		11.72%	9.78%	-1.94%	2.69
	AYR1	1.61	1.99	0.38	12.76%	5.75%	-7.01%	3.63
	TNJ2	4.34	1.85	-2.49	7.61%	7.70%	0.08%	7.33
	JKM1	1.52	1.71	0.19	6.63%	10.59%	3.96%	4.59
	NCK1	2.78	1.40	-1.37	10.41%	8.90%	-1.51%	1.61
	APM1	0.92	1.21	0.29	8.11%	8.79%	0.68%	1.80
	TRY2	1.92	0.72	-1.20	9.50%	9.39%	-0.10%	2.80
	Total	110.79	109.56	-1.23	8.12%	8.03%	-0.08%	159.58
	WEST-02	ERD1	5.51	9.13	3.62	11.89%	3.57%	-8.32%
HSR2		5.37	8.45	3.08	6.06%	7.33%	1.27%	8.21
ERD2		7.72	8.33	0.61	10.29%	12.26%	1.97%	10.29
SLM1		5.06	6.24	1.18	6.83%	2.43%	-4.41%	12.92
VPD1		2.15	4.86	2.71	9.42%	7.48%	-1.94%	4.76
SLM3		4.76	4.77	0.01	11.46%	7.31%	-4.15%	6.62
ATU1		2.46	4.53	2.07	8.36%	9.89%	1.53%	5.21
MTR1		2.94	4.35	1.41	7.42%	4.44%	-2.98%	5.86
NKL2		3.01	4.30	1.29	12.72%	13.30%	0.58%	6.80
SLM2		1.38	4.29	2.91	6.33%	7.33%	1.00%	4.65
KRI1		3.23	4.14	0.91	8.27%	8.83%	0.55%	4.06
EPI1		3.11	3.69	0.58	12.73%	7.26%	-5.47%	3.45
HSR1		2.24	2.81	0.57	14.43%	9.61%	-4.82%	5.03
BMD1		1.70	2.71	1.01	4.92%	7.33%	2.41%	2.69
KAM1		0.57	2.63	2.06	15.69%	9.86%	-5.83%	2.24
TRM1		4.78	2.48	-2.30	7.39%	10.36%	2.98%	5.58
HRR1		2.41	2.44	0.04	8.47%	0.72%	-7.75%	2.64
OML1		1.59	2.11	0.52	8.54%	8.72%	0.18%	4.22
TCG1		2.67	2.02	-0.65	6.16%	6.87%	0.71%	3.38
KVP1		2.03	2.00	-0.02	3.95%	9.29%	5.34%	2.43
MCR1		1.33	1.71	0.38	7.51%	4.65%	-2.86%	4.35
APN1		1.60	1.58	-0.02	17.23%	13.14%	-4.10%	3.08
DPR2		1.47	1.42	-0.06	3.94%	12.31%	8.37%	2.41
EDP1		1.49	1.37	-0.12	4.27%	1.63%	-2.64%	1.84
SGI1	2.44	1.37	-1.07	10.03%	14.23%	4.21%	2.76	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	PLC1	1.13	1.36	0.23	12.18%	7.46%	-4.72%	2.76
	PMP1	1.68	1.32	-0.36	2.16%	9.42%	7.26%	2.84
	PDR1	0.64	1.31	0.67	12.22%	13.74%	1.52%	2.41
	RSP1	2.89	1.20	-1.69	11.45%	14.57%	3.12%	4.30
	CMI1	1.38	0.99	-0.39	8.53%	13.07%	4.54%	2.18
	KMM1	0.50	0.66	0.16	9.87%	12.04%	2.17%	2.92
	VKL1	1.04	0.64	-0.40	9.93%	15.47%	5.54%	3.06
	DPR1	1.20	0.62	-0.59	12.25%	13.44%	1.19%	2.26
	SGG1	0.91	0.44	-0.47	5.78%	13.68%	7.90%	2.18
	Total	84.40	102.27	17.87	9.07%	8.03%	-1.04%	150.08
NORTH ARCOT	TRR1	6.37	10.10	3.73	6.10%	4.33%	-1.78%	6.52
	KPM2	10.87	9.43	-1.44	4.30%	5.27%	0.97%	12.26
	VEL1	3.65	8.02	4.37	8.53%	8.46%	-0.07%	6.66
	AKM1	1.86	7.90	6.03	5.89%	9.37%	3.48%	5.27
	TRL1	3.12	7.70	4.58	9.91%	10.86%	0.95%	11.22
	SBR1	3.51	6.22	2.71	8.83%	12.41%	3.58%	7.14
	VEL2	4.30	5.61	1.31	8.15%	11.46%	3.31%	7.95
	GDM1	4.03	3.55	-0.48	6.08%	10.08%	4.00%	3.51
	VNB1	2.52	3.35	0.83	4.11%	9.30%	5.18%	2.90
	VSI1	2.23	3.25	1.02	9.42%	9.57%	0.15%	3.68
	CYR1	2.56	2.87	0.31	7.66%	8.85%	1.19%	2.77
	KPM1	1.16	2.70	1.54	13.34%	5.71%	-7.63%	5.14
	PLR1	2.50	2.52	0.02	9.58%	12.23%	2.65%	2.21
	SLG1	2.61	2.48	-0.13	10.41%	5.56%	-4.86%	2.66
	CPT1	1.48	2.32	0.83	14.24%	12.34%	-1.90%	2.30
	ABR1	3.73	2.30	-1.43	9.26%	7.62%	-1.63%	5.14
	BGR1	2.69	2.26	-0.43	7.40%	6.57%	-0.83%	2.48
	ARC2	3.09	2.10	-0.99	5.02%	6.82%	1.79%	3.37
	UGI1	1.60	1.77	0.18	5.70%	3.26%	-2.45%	1.94
	WJD1	3.19	1.74	-1.45	15.66%	9.67%	-5.99%	4.62
	TRT1	2.90	1.70	-1.20	6.78%	7.09%	0.31%	3.62
	CGM1	1.10	1.57	0.47	6.98%	10.39%	3.41%	3.12
	PTU1	1.01	1.35	0.34	2.87%	7.17%	4.29%	1.75
	ANI1	1.54	1.20	-0.34	8.07%	9.78%	1.70%	2.03
	WJP1	2.60	0.76	-1.84	5.94%	10.46%	4.52%	3.70
Total	76.22	94.76	18.54	7.54%	8.44%	0.89%	113.96	
SOUTH ARCOT	STP1	0.41	16.44	16.03	11.39%	3.91%	-7.48%	2.09
	SJI2	2.06	7.90	5.83	10.05%	4.34%	-5.72%	4.70
	ULP1	2.75	7.39	4.64	9.29%	4.88%	-4.40%	5.23
	TDM1	0.91	6.86	5.95	8.52%	7.72%	-0.80%	3.70
	TRK1	3.89	6.81	2.92	9.15%	4.71%	-4.43%	6.48
	NVL2	1.98	4.82	2.83	10.07%	8.15%	-1.92%	6.52
	TVM2	2.31	4.70	2.40	4.76%	3.13%	-1.63%	3.65
	VPM2	0.98	4.64	3.66	2.70%	7.75%	5.06%	5.55
	CUD1	7.73	4.11	-3.62	7.62%	10.31%	2.69%	10.51
	CDM1	0.99	4.05	3.06	9.52%	9.11%	-0.41%	6.97
	VCM1	1.93	3.01	1.08	7.80%	7.56%	-0.24%	3.64
	KML1	1.58	2.95	1.36	8.87%	7.12%	-1.75%	2.79

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH ARCOT	POY1	3.06	2.50	-0.57	10.21%	12.30%	2.09%	10.95
	TVM1	1.79	2.41	0.62	8.19%	5.74%	-2.44%	2.77
	POY2	3.27	2.27	-1.00	13.88%	9.53%	-4.35%	8.40
	KKI2	2.91	2.08	-0.83	7.98%	8.63%	0.65%	5.84
	PRT1	2.92	2.05	-0.87	11.90%	8.41%	-3.49%	3.24
	MKM1	1.43	0.78	-0.65	5.73%	14.77%	9.04%	2.09
	VPM1	2.49	0.54	-1.96	7.77%	11.19%	3.42%	2.49
	KLM1	2.51	0.51	-2.00	16.11%	12.72%	-3.39%	5.48
	Total	47.91	86.81	38.90	9.24%	6.43%	-2.81%	103.11
WEST-01	CBE2	12.84	12.03	-0.81	7.15%	8.70%	1.55%	29.28
	TPR2	5.97	6.00	0.03	6.90%	7.40%	0.50%	7.69
	KMR1	9.18	5.61	-3.57	12.08%	9.96%	-2.13%	7.61
	CBE4	5.01	4.69	-0.32	9.97%	13.76%	3.79%	6.29
	PLI1	4.65	4.66	0.01	8.40%	7.15%	-1.25%	7.25
	TPR1	3.96	3.76	-0.20	8.46%	10.56%	2.11%	6.59
	DPM2	1.93	3.61	1.68	7.38%	7.79%	0.41%	3.05
	UMP1	2.86	3.15	0.28	8.22%	7.99%	-0.23%	3.17
	SNR1	2.03	3.01	0.98	16.84%	10.53%	-6.31%	6.82
	SUL1	5.19	2.93	-2.26	10.93%	10.42%	-0.51%	3.39
	GDR1	1.13	2.59	1.46	6.77%	6.62%	-0.15%	2.34
	CBE1	4.17	2.51	-1.66	8.99%	11.57%	2.58%	4.51
	KMD1	2.78	2.32	-0.46	9.36%	11.43%	2.07%	1.97
	UAM1	2.83	2.32	-0.52	7.28%	8.68%	1.40%	4.53
	MPM1	3.00	2.31	-0.69	11.46%	9.77%	-1.69%	4.12
	AVI1	1.30	2.12	0.82	14.89%	8.71%	-6.18%	2.80
	KGM1	2.19	1.93	-0.26	11.06%	11.47%	0.41%	2.36
	KG11	1.52	1.83	0.31	5.65%	3.62%	-2.03%	2.60
	CBE6	4.80	1.77	-3.04	12.46%	9.45%	-3.01%	5.05
	TPR3	7.98	1.68	-6.30	5.93%	9.50%	3.57%	3.74
	PPI1	2.88	1.36	-1.52	9.45%	13.21%	3.76%	2.60
	GBM1	0.85	1.16	0.31	6.13%	13.63%	7.50%	3.64
	SYM2	1.79	1.07	-0.72	7.75%	12.07%	4.33%	3.02
	CBE5	0.98	0.98		6.71%	18.27%	11.56%	1.97
	CBE3	0.25	0.75	0.49	27.29%	12.32%	-14.97%	1.61
	PDM1	1.42	0.73	-0.69	10.82%	16.28%	5.46%	2.72
	TPR4	1.43	0.54	-0.89	10.36%	13.34%	2.98%	2.00
	CNR1	1.82	0.42	-1.41	10.60%	10.58%	-0.02%	2.21
	ANR1	0.76	0.14	-0.62	12.59%	10.72%	-1.87%	1.12
	Total	97.53	77.96	-19.57	9.22%	9.65%	0.42%	136.05
KL-NORTH	KZD1	25.46	44.64	19.18	3.37%	1.44%	-1.93%	17.17
	Total	25.46	44.64	19.18	3.37%	1.44%	-1.93%	17.17
KL-SOUTH	TVP1	12.39	8.91	-3.48	0.91%	3.36%	2.45%	7.00
	PNL1	2.76	3.55	0.79	2.42%	0.39%	-2.03%	1.98
	PAS1	2.69	3.11	0.43	8.94%	7.20%	-1.74%	3.16
	KLR1	3.96	1.54	-2.42	6.56%	4.21%	-2.35%	2.44
	Total	21.80	17.12	-4.69	3.11%	3.52%	0.40%	14.58
OTHERS	CZWH	12.58	14.84	2.26	-12.31%	-10.39%	1.92%	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	GHUB	25.17	6.77	-18.40	-0.99%	-47.77%	-46.78%	0.00
	S2SD	2.60	2.53	-0.07	1.13%	-0.62%	-1.76%	0.00
	SZSD	2.48	2.40	-0.08	2.52%	-86.95%	-89.47%	0.00
	WZWH	1.60	0.35	-1.25	2.42%	0.26%	-2.16%	0.00
	WHC3	9.21	0.10	-9.11	2.47%	-4.09%	-6.56%	0.00
	MSWH	0.16	0.07	-0.08	9.30%	0.55%	-8.76%	0.00
	WZSD	2.63	0.04	-2.59	2.43%	0.00%	-2.43%	0.00
	TZSD	3.27	0.01	-3.26	2.57%	-0.02%	-2.59%	0.00
	TVSD	1.60		-1.60	0.39%	#Error	#Error	0.00
	WHKP	(0.91)		0.91	9.12%	#Error	#Error	0.00
	WHTM	(0.26)		0.26	7.93%	#Error	#Error	0.00
	WHTV	(0.49)		0.49	11.01%	87.86%	76.84%	0.00
	WHMD		(0.08)	-0.08	#Error	32.41%	#Error	0.00
	WHPD	(1.28)	(0.26)	1.02	11.27%	3.15%	-8.13%	0.00
	WHUT		(0.35)	-0.35	#Error	11.08%	#Error	0.00
	WHKZ	(0.28)	(0.61)	-0.33	3.30%	-5.67%	-8.97%	0.00
	WHVL	(0.97)	(0.61)	0.36	17.67%	17.34%	-0.32%	0.00
	WTRZ	(1.89)	(1.10)	0.79	6.28%	14.76%	8.48%	0.00
	WHCB	(1.12)	(1.27)	-0.15	14.60%	7.09%	-7.52%	0.00
	WCHN	(6.77)	(16.09)	-9.32	2.55%	12.78%	10.22%	0.00
	Total		47.32	6.73	-40.59	-4.67%	-138.68%	-134.02%
Total		1090.16	1116.37	26.21	7.23%	6.49%	-0.74%	1551.42