



TN-Daily Sales Performance As on 25-10-2025 11:55:18 PM

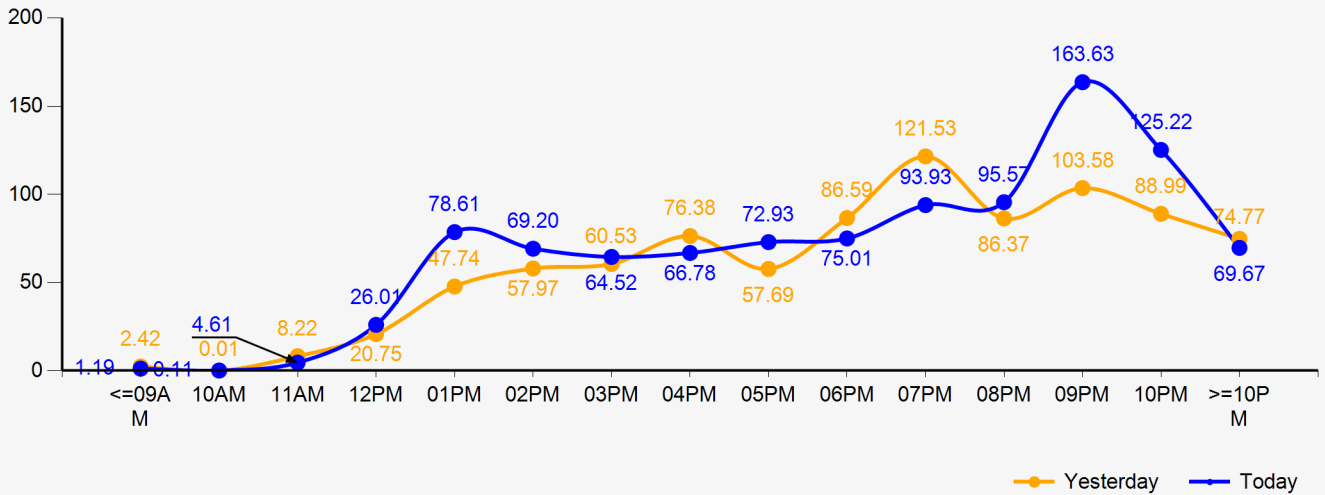
YD Sales : 893.53 L YD Order: 13.59 L

YD GP%: 6.47%

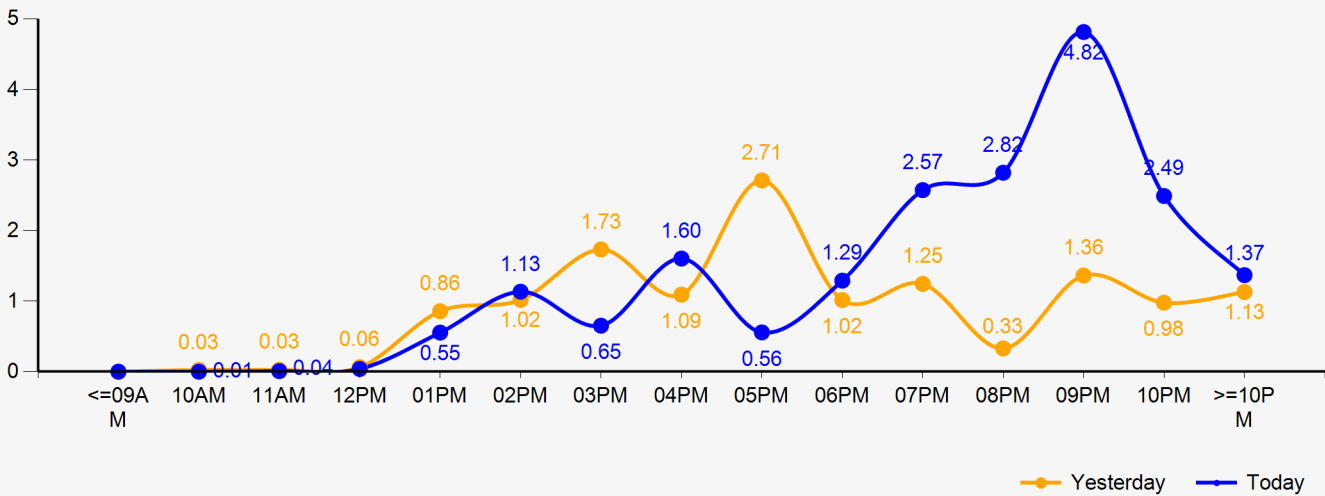
TD Sales : 1006.98 L TD Order: 19.91 L

TD GP%: 6.41%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	135.64	150.99	15.35	6.14%	5.73%	-0.42%	265.19
SOUTH-03	101.89	148.41	46.52	6.55%	6.72%	0.17%	199.30
CHENNAI-01	102.79	129.44	26.64	6.85%	6.98%	0.13%	189.21
CHENNAI-02	98.36	119.29	20.93	6.28%	6.83%	0.55%	186.97
TRICHY-01	98.82	109.85	11.03	7.01%	6.19%	-0.82%	165.70
WEST-02	119.70	109.10	-10.60	7.02%	7.57%	0.55%	170.23
WEST-01	76.60	95.58	18.98	7.46%	6.46%	-1.00%	133.15
SOUTH ARCOT	73.22	79.89	6.67	6.28%	6.11%	-0.17%	112.23
NORTH ARCOT	81.72	74.98	-6.73	6.57%	5.77%	-0.80%	122.42
KL-SOUTH	9.36	7.33	-2.03	6.86%	8.88%	2.02%	14.15
OTHERS	9.03	2.03	-7.00	-12.74%	-53.91%	-41.17%	0.00
Total	907.12	1026.90	119.77	6.47%	6.41%	-0.07%	1558.53

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TVL1	13.68	18.46	4.77	-1.92%	4.62%	6.54%	25.61
	TUT1	15.70	18.19	2.49	6.99%	4.80%	-2.19%	27.66
	NGR1	8.07	11.03	2.96	4.74%	4.23%	-0.51%	16.30

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	VNR2	8.49	7.77	-0.71	8.52%	6.89%	-1.64%	12.71
	TUT2	5.14	7.65	2.50	3.65%	3.69%	0.04%	10.60
	TKS2	7.02	7.42	0.40	8.93%	2.36%	-6.58%	10.07
	KVT1	7.27	7.32	0.06	8.21%	7.40%	-0.81%	13.67
	TKS1	2.66	5.11	2.45	9.21%	10.86%	1.64%	8.36
	RPM1	3.63	4.77	1.14	8.90%	7.83%	-1.08%	8.12
	SVK1	4.69	4.10	-0.59	6.88%	4.55%	-2.33%	8.57
	TKY1	0.84	3.82	2.98	7.94%	-2.37%	-10.31%	6.13
	VLV1	2.73	3.78	1.05	5.41%	7.69%	2.28%	8.45
	SDI1	3.95	3.66	-0.29	4.79%	4.94%	0.15%	3.82
	PKD1	2.55	3.64	1.08	8.59%	4.02%	-4.56%	7.16
	MAR1	2.08	3.31	1.22	6.70%	4.81%	-1.89%	9.45
	RND1	5.07	2.99	-2.07	9.16%	10.12%	0.96%	9.63
	MMT1	1.78	2.96	1.18	4.59%	2.72%	-1.87%	4.39
	SNL1	1.68	2.71	1.03	6.79%	6.00%	-0.79%	5.23
	UDN1	2.58	2.69	0.11	0.94%	9.12%	8.18%	3.30
	TCN1	3.06	2.54	-0.52	11.04%	10.82%	-0.23%	5.38
	APK1	3.12	2.41	-0.71	4.67%	8.19%	3.52%	5.77
	KYR1	2.56	2.41	-0.16	10.95%	6.91%	-4.03%	2.71
	ARM1	2.29	2.33	0.03	3.15%	2.20%	-0.95%	3.42
	VNR1	2.40	2.22	-0.17	5.71%	8.55%	2.84%	3.50
	ERL2	1.80	2.08	0.28	11.80%	9.41%	-2.39%	3.26
	SKD1	2.69	2.03	-0.66	8.16%	5.28%	-2.88%	3.15
	KGL1	1.02	1.96	0.94	11.33%	7.10%	-4.23%	3.97
	PDI1	2.16	1.57	-0.59	8.43%	11.95%	3.53%	4.08
	APK2	3.67	1.47	-2.20	4.21%	8.85%	4.64%	6.45
	TYI1	2.71	1.45	-1.26	4.70%	8.67%	3.98%	4.33
	ASM1	2.08	1.26	-0.82	6.89%	6.59%	-0.30%	3.74
	STU2	1.57	1.22	-0.35	10.16%	9.39%	-0.77%	3.27
	VKM1	1.07	1.10	0.03	14.16%	12.46%	-1.70%	3.53
	TVL2	1.35	1.06	-0.30	5.51%	4.52%	-0.98%	2.44
	COL1	0.41	0.99	0.59	15.49%	11.22%	-4.27%	1.86
	SGT1	1.46	0.79	-0.67	3.80%	4.90%	1.10%	2.42
	KSM1	0.60	0.72	0.12	2.01%	4.28%	2.27%	2.67
	Total	135.64	150.99	15.35	6.14%	5.73%	-0.42%	265.19
SOUTH-03								
	MDU1	14.32	19.79	5.47	5.76%	4.56%	-1.20%	25.85
	TMM1	3.05	7.47	4.42	5.43%	7.20%	1.76%	7.76
	DGL1	10.88	7.15	-3.73	6.25%	7.09%	0.84%	17.46
	MDU3	3.60	6.74	3.15	-1.11%	4.94%	6.06%	7.63
	KKD3	2.56	5.95	3.38	6.16%	12.20%	6.05%	4.44
	CBM1	3.64	5.65	2.01	10.24%	7.29%	-2.95%	5.85
	DKI1	4.19	5.22	1.04	6.05%	9.02%	2.96%	4.79
	KPT1		5.10	5.10	#Error	6.78%	#Error	2.58
	TPT1	1.96	4.52	2.56	10.23%	6.82%	-3.41%	4.44
	SVG1	2.14	4.52	2.38	2.78%	8.12%	5.34%	5.25
	MDU2	3.99	4.41	0.42	7.99%	3.81%	-4.18%	12.51
	NKI1	1.91	3.99	2.08	12.79%	12.48%	-0.32%	4.76
	TEN1	2.04	3.92	1.88	6.05%	3.66%	-2.39%	4.77

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	MDU6	2.51	3.80	1.29	6.94%	9.15%	2.21%	5.69
	PVI1	2.77	3.64	0.87	7.69%	10.19%	2.50%	3.65
	TEN2	4.26	3.46	-0.80	7.60%	-1.56%	-9.17%	4.82
	BNR1	1.76	3.37	1.62	6.49%	7.50%	1.01%	3.90
	ADP1	1.75	3.31	1.56	9.76%	10.88%	1.13%	3.83
	DGL2	2.23	3.29	1.06	10.73%	7.16%	-3.57%	2.89
	ATG1	3.94	3.29	-0.65	11.81%	6.03%	-5.79%	5.62
	MPA1	2.62	3.28	0.66	6.21%	11.31%	5.10%	5.79
	MDU4	2.59	3.08	0.49	6.88%	7.03%	0.15%	4.82
	PKM1	0.99	3.04	2.05	9.08%	3.20%	-5.88%	2.13
	KRR1	1.70	2.90	1.21	9.72%	5.48%	-4.24%	5.67
	SGP1	1.46	2.68	1.23	9.65%	4.17%	-5.48%	2.29
	NTM1	1.45	2.58	1.13	5.14%	4.95%	-0.19%	3.73
	ODM1	1.83	2.53	0.70	1.04%	6.17%	5.14%	3.32
	CMR1	0.82	2.50	1.67	7.58%	3.52%	-4.06%	3.17
	KYK1	1.68	2.43	0.75	3.79%	6.08%	2.29%	2.39
	MNM1	1.42	2.27	0.86	0.91%	12.80%	11.89%	3.14
	USL1	1.42	2.27	0.85	8.78%	7.63%	-1.16%	4.35
	PNI1	2.15	2.23	0.08	-1.17%	6.72%	7.88%	1.87
	BTU1	1.06	1.96	0.90	3.55%	4.39%	0.84%	2.12
	TDI1	1.86	1.91	0.06	6.30%	7.69%	1.39%	3.14
	MDU5	1.86	1.72	-0.14	8.33%	8.29%	-0.04%	4.37
	PNV1	1.92	1.70	-0.22	7.81%	1.73%	-6.09%	2.13
	MLR1	1.56	0.73	-0.83	5.33%	7.69%	2.36%	3.33
	KKD2				#Error	#Error	#Error	3.04
	Total	101.89	148.41	46.52	6.55%	6.72%	0.17%	199.30
CHENNAI-01	CH48	4.93	11.49	6.56	7.00%	9.06%	2.07%	7.28
	CH16	7.51	11.39	3.88	8.94%	6.77%	-2.17%	12.63
	CH05	8.56	8.39	-0.17	8.75%	6.78%	-1.97%	11.30
	CH08	3.96	7.69	3.73	13.21%	9.05%	-4.16%	13.27
	AVD1	2.54	7.37	4.83	5.92%	5.96%	0.04%	9.04
	CH14	6.59	6.70	0.12	8.21%	6.19%	-2.02%	13.68
	CH40	4.97	6.61	1.64	-14.71%	3.61%	18.32%	3.92
	CH45	4.53	5.67	1.13	6.21%	5.48%	-0.72%	6.39
	CH19	1.38	5.66	4.28	7.12%	3.82%	-3.29%	7.15
	CH42	3.96	5.15	1.18	11.79%	7.95%	-3.84%	8.01
	CH30	2.02	4.85	2.84	3.75%	5.14%	1.39%	7.73
	MRM1	5.44	4.83	-0.61	7.79%	8.73%	0.94%	5.86
	CH28	3.84	4.53	0.69	11.98%	9.42%	-2.57%	6.32
	CH39	2.81	3.72	0.91	4.89%	8.72%	3.83%	3.59
	CH38	2.24	3.37	1.14	6.95%	5.95%	-1.00%	4.81
	CH07	4.39	3.36	-1.03	6.45%	8.55%	2.10%	9.40
	CH22	3.32	3.18	-0.15	7.61%	9.80%	2.19%	5.60
	CH11	3.19	3.12	-0.08	1.78%	6.95%	5.17%	7.10
	KNR1	2.31	3.05	0.73	9.67%	7.01%	-2.66%	6.60
	GUD1	6.13	2.76	-3.37	8.21%	12.64%	4.43%	5.27
	CH35	3.19	2.73	-0.45	6.11%	12.21%	6.11%	4.85
	SKL1	3.36	2.72	-0.64	10.11%	16.04%	5.93%	4.93

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	GUD2	3.19	2.49	-0.70	4.15%	6.46%	2.31%	5.19
	CH37	1.33	2.48	1.14	12.43%	-6.81%	-19.24%	4.14
	TKM1	1.86	1.99	0.13	8.33%	-2.45%	-10.77%	2.98
	CH29	0.03	1.82	1.79	4.33%	3.76%	-0.57%	2.17
	CH26	2.16	0.86	-1.30	9.91%	13.06%	3.15%	1.89
	CGL1	1.28	0.75	-0.54	7.14%	0.20%	-6.94%	4.22
	MC09	0.84	0.38	-0.47	4.15%	4.51%	0.35%	1.19
	MC10	0.55	0.33	-0.21	7.49%	3.49%	-4.00%	1.55
	MC02	0.39		-0.39	1.69%	#Error	#Error	1.15
	Total	102.79	129.44	26.64	6.85%	6.98%	0.13%	189.21
CHENNAI-02	CH15	13.59	14.60	1.01	2.26%	6.35%	4.09%	19.02
	CH03	5.70	9.50	3.81	8.02%	5.53%	-2.49%	18.33
	MJR1	5.38	8.45	3.07	6.92%	7.17%	0.25%	12.33
	CH06	4.22	7.02	2.81	7.99%	8.80%	0.81%	7.72
	CH34	5.93	6.16	0.23	7.47%	6.40%	-1.07%	8.10
	CH17	3.52	6.13	2.61	6.40%	7.48%	1.08%	2.80
	GPD1	4.87	5.97	1.10	4.94%	6.33%	1.39%	5.79
	CH12	5.09	5.90	0.81	7.28%	9.16%	1.88%	10.38
	CH33	2.09	5.76	3.67	11.70%	8.15%	-3.55%	5.56
	CH41	4.30	5.32	1.02	7.13%	11.20%	4.06%	6.93
	CH24	3.27	5.14	1.87	9.63%	4.28%	-5.35%	6.86
	PON1	2.82	4.45	1.62	4.97%	7.04%	2.08%	4.10
	CH18	5.12	4.09	-1.03	11.34%	9.88%	-1.45%	7.99
	CH43	2.88	4.07	1.20	13.74%	12.17%	-1.57%	5.98
	CH09	3.01	3.90	0.90	8.43%	6.33%	-2.10%	7.55
	CH21	4.50	3.81	-0.69	4.92%	7.39%	2.48%	13.02
	CH20	3.12	3.72	0.61	7.37%	6.21%	-1.16%	9.63
	UKI1	2.27	3.13	0.86	5.64%	4.32%	-1.31%	5.03
	MC05	2.25	2.69	0.45	1.73%	1.72%	0.00%	2.99
	CH46	3.56	2.41	-1.15	3.70%	-4.12%	-7.82%	4.01
	CH44	3.05	2.09	-0.96	5.09%	8.42%	3.34%	6.13
	CH23	2.94	1.34	-1.60	3.14%	1.59%	-1.55%	2.84
	MC06	1.30	0.95	-0.35	4.99%	4.59%	-0.40%	2.26
	CH27	1.36	0.92	-0.44	2.32%	4.02%	1.70%	2.85
	CH36	0.89	0.80	-0.09	7.23%	1.29%	-5.94%	3.90
	CH31	0.37	0.59	0.22	8.81%	5.80%	-3.01%	3.10
	CH01	0.43	0.24	-0.20	-3.02%	11.92%	14.93%	0.55
	CH32	0.54	0.13	-0.41	1.22%	6.33%	5.11%	1.21
	Total	98.36	119.29	20.93	6.28%	6.83%	0.55%	186.97
TRICHY-01	TRY1	14.62	17.34	2.72	5.42%	5.37%	-0.05%	33.33
	TNJ1	5.70	8.69	2.98	7.54%	1.37%	-6.17%	10.30
	PBR2	5.17	8.02	2.85	7.56%	8.54%	0.99%	10.50
	MVM1	3.04	7.87	4.83	11.04%	8.73%	-2.31%	6.98
	TVR2	5.02	6.89	1.87	4.48%	4.92%	0.44%	6.14
	KUM1	5.17	5.87	0.69	9.75%	7.30%	-2.45%	9.02
	PTK1	2.37	4.66	2.30	10.62%	5.44%	-5.18%	7.39
	TTP1	2.70	4.40	1.69	5.50%	7.39%	1.90%	5.71
	MDI1	4.02	4.17	0.15	5.47%	5.92%	0.45%	4.81

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	MSI1	2.76	4.13	1.37	6.15%	6.90%	0.75%	4.33
	TYR1	3.91	3.96	0.05	4.09%	4.77%	0.68%	6.67
	TRY4	8.44	3.90	-4.54	6.34%	0.67%	-5.67%	2.04
	TNJ2	4.73	3.73	-1.00	7.16%	6.70%	-0.46%	8.13
	NGT1	3.27	3.44	0.17	10.72%	8.14%	-2.58%	5.62
	TRY3	1.64	3.02	1.37	3.34%	6.66%	3.32%	4.34
	JKM1	3.32	2.82	-0.49	7.14%	8.49%	1.35%	5.52
	AYR1	3.04	2.51	-0.53	5.32%	4.66%	-0.66%	4.33
	PDK1	2.68	2.46	-0.22	8.58%	6.86%	-1.71%	3.52
	NMM1	3.10	2.30	-0.80	11.41%	7.82%	-3.59%	3.69
	KIK1	1.92	1.72	-0.20	12.60%	14.40%	1.80%	3.51
	NCK1	1.85	1.60	-0.25	9.68%	5.80%	-3.87%	2.82
	PBR1	0.81	1.58	0.77	11.89%	9.06%	-2.84%	3.26
	ORU1	0.96	1.53	0.58	9.95%	8.54%	-1.42%	3.09
	APM1	1.34	0.92	-0.42	12.47%	5.20%	-7.27%	2.20
	TVR1	1.50	0.89	-0.61	7.11%	8.86%	1.75%	2.36
	KRN1	2.40	0.84	-1.56	8.94%	5.51%	-3.43%	3.06
	TRY2	3.33	0.58	-2.75	-1.81%	11.25%	13.06%	3.04
	Total	98.82	109.85	11.03	7.01%	6.19%	-0.82%	165.70
WEST-02								
	SLM1	10.56	10.65	0.09	3.20%	5.32%	2.12%	16.73
	HSR2	4.52	9.13	4.61	12.80%	6.13%	-6.67%	8.81
	SLM3	8.93	7.10	-1.83	6.52%	6.70%	0.18%	7.97
	OML1	5.95	6.05	0.10	6.99%	8.38%	1.39%	5.44
	MCR1	6.23	5.97	-0.26	9.28%	9.53%	0.26%	6.10
	ERD2	6.27	5.47	-0.80	10.54%	9.30%	-1.24%	8.36
	ERD1	3.90	5.33	1.43	8.31%	9.85%	1.54%	8.06
	NKL2	6.51	5.26	-1.25	7.81%	9.61%	1.80%	7.76
	HSR1	2.67	3.96	1.29	1.84%	8.72%	6.89%	6.94
	VKL1	3.49	3.78	0.29	13.24%	11.05%	-2.18%	2.25
	ATU1	4.09	3.58	-0.50	5.62%	7.06%	1.45%	6.73
	VPD1	4.14	3.57	-0.57	8.16%	9.13%	0.96%	6.57
	MTR1	1.88	3.48	1.60	1.67%	6.34%	4.67%	6.57
	HRR1	1.49	3.39	1.90	5.97%	4.99%	-0.98%	3.17
	EPI1	4.53	2.66	-1.87	9.76%	2.59%	-7.17%	5.47
	TRM1	5.56	2.52	-3.04	3.41%	8.73%	5.32%	5.95
	PLC1	3.34	2.11	-1.23	5.44%	6.11%	0.66%	3.77
	DPR2	3.30	2.11	-1.19	4.75%	2.91%	-1.84%	3.19
	BMD1	2.16	2.09	-0.07	7.49%	11.04%	3.55%	3.21
	APN1	3.49	2.08	-1.41	7.17%	14.04%	6.88%	3.14
	TCG1	1.78	2.01	0.23	8.62%	4.19%	-4.44%	3.04
	SLM2	1.96	1.95	-0.01	9.53%	9.46%	-0.06%	5.48
	KVP1	1.10	1.88	0.77	10.13%	11.86%	1.73%	3.11
	PMP1	2.14	1.82	-0.31	4.55%	2.83%	-1.71%	3.77
	SGG1	3.26	1.81	-1.45	5.70%	8.74%	3.04%	2.44
	DPR1	1.22	1.63	0.41	7.56%	8.08%	0.51%	2.38
	RSP1	2.84	1.59	-1.25	8.69%	8.33%	-0.36%	4.70
	EDP1	2.27	1.48	-0.79	5.95%	-0.19%	-6.14%	2.50
	CMI1	3.37	1.38	-1.99	8.55%	11.90%	3.34%	2.68

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	KRI1	3.60	1.23	-2.37	-1.54%	0.69%	2.23%	4.79
	SGI1	1.21	1.04	-0.17	10.29%	7.45%	-2.84%	3.25
	PDR1	1.01	0.58	-0.43	15.49%	12.01%	-3.48%	2.28
	KMM1	0.94	0.42	-0.52	12.36%	5.40%	-6.96%	3.60
	Total	119.70	109.10	-10.60	7.02%	7.57%	0.55%	170.23
WEST-01								
	CBE2	9.09	26.61	17.52	6.19%	3.97%	-2.23%	20.04
	TPR2	4.81	7.45	2.65	8.02%	5.29%	-2.74%	8.20
	KMR1	5.86	4.79	-1.07	7.74%	7.64%	-0.09%	7.82
	CBE4	3.44	3.96	0.52	11.35%	6.95%	-4.40%	6.76
	SUL1	2.31	3.43	1.12	9.90%	8.91%	-1.00%	3.25
	UAM1	5.13	3.20	-1.93	0.18%	4.74%	4.57%	8.13
	CNR1	0.42	2.89	2.46	-9.45%	4.60%	14.04%	3.12
	PLI1	2.17	2.87	0.70	9.66%	8.32%	-1.34%	7.09
	KGI1	3.61	2.81	-0.80	4.67%	4.98%	0.30%	4.04
	GDR1	1.83	2.81	0.98	6.27%	6.31%	0.04%	3.54
	SYM2	2.29	2.80	0.52	7.24%	3.99%	-3.24%	3.71
	MPM1	3.55	2.72	-0.83	10.53%	8.67%	-1.86%	3.51
	CBE3	1.63	2.66	1.02	10.14%	11.03%	0.89%	2.16
	PDM1	3.46	2.56	-0.91	7.99%	7.90%	-0.09%	2.26
	TPR3	2.69	2.50	-0.19	9.06%	10.21%	1.15%	3.20
	CBE6	1.41	2.40	0.99	13.59%	8.94%	-4.65%	4.20
	TPR1	3.38	2.24	-1.14	10.74%	8.15%	-2.59%	6.77
	AVI1	2.82	2.16	-0.66	11.71%	6.60%	-5.11%	3.21
	CBE1	0.65	2.01	1.35	11.83%	11.71%	-0.11%	3.35
	SNR1	2.11	1.90	-0.21	1.14%	8.06%	6.92%	4.46
	PPI1	0.63	1.89	1.26	5.01%	8.74%	3.73%	2.49
	CBE5	1.02	1.52	0.51	11.39%	10.34%	-1.05%	2.91
	DPM2	2.89	1.52	-1.37	3.52%	8.71%	5.19%	4.42
	TPR4	0.64	1.37	0.73	13.23%	6.82%	-6.41%	2.15
	KGM1	3.23	1.24	-1.99	6.26%	7.09%	0.83%	2.18
	KMD1	1.23	1.13	-0.11	15.20%	10.61%	-4.58%	1.88
	GBM1	1.14	0.92	-0.22	5.53%	6.86%	1.32%	3.00
	UMP1	2.34	0.91	-1.44	4.53%	6.01%	1.48%	4.24
	ANR1	0.80	0.33	-0.48	15.64%	10.74%	-4.90%	1.07
	Total	76.60	95.58	18.98	7.46%	6.46%	-1.00%	133.15
SOUTH ARCOT								
	CUD1	8.01	8.40	0.40	9.66%	7.63%	-2.03%	10.84
	TRK1	6.02	6.69	0.67	5.88%	8.68%	2.80%	7.10
	CDM1	4.00	6.60	2.60	5.43%	5.54%	0.11%	8.22
	NVL2	3.87	6.40	2.53	5.24%	4.78%	-0.46%	6.59
	POY1	2.88	5.76	2.88	8.82%	8.72%	-0.10%	9.54
	POY2	2.03	5.24	3.21	7.40%	6.48%	-0.91%	8.53
	SJI2	3.51	5.04	1.54	7.92%	5.71%	-2.21%	5.60
	VPM2	4.53	4.78	0.25	6.80%	5.65%	-1.15%	5.52
	ULP1	5.24	4.44	-0.80	8.68%	7.44%	-1.24%	5.59
	TVM2	2.49	4.01	1.52	4.28%	2.62%	-1.67%	5.13
	VCM1	2.86	3.76	0.90	12.67%	8.31%	-4.36%	3.45
	KKI2	10.29	3.34	-6.94	-0.42%	2.68%	3.10%	7.33
	TDM1	3.42	3.34	-0.07	6.30%	8.92%	2.62%	4.93

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH ARCOT	TVM1	2.62	2.77	0.15	5.49%	3.16%	-2.33%	3.43
	MKM1	0.99	2.00	1.01	9.54%	6.60%	-2.95%	2.52
	PRT1	3.26	1.95	-1.31	8.01%	5.97%	-2.04%	4.49
	KML1	3.01	1.87	-1.13	7.01%	-7.94%	-14.95%	3.15
	STP1	0.94	1.45	0.51	9.29%	4.31%	-4.98%	2.50
	KLM1	2.49	1.42	-1.07	4.96%	12.24%	7.28%	5.55
	VPM1	0.79	0.61	-0.18	5.55%	4.35%	-1.20%	2.23
	Total	73.22	79.89	6.67	6.28%	6.11%	-0.17%	112.23
NORTH ARCOT	TRL1	4.44	6.49	2.05	7.71%	7.97%	0.26%	7.53
	KPM2	14.15	6.22	-7.93	4.56%	7.43%	2.88%	14.48
	VEL1	2.91	4.10	1.19	3.58%	3.38%	-0.20%	6.12
	AKM1	3.25	3.95	0.70	6.29%	7.47%	1.18%	6.98
	VEL2	4.12	3.94	-0.18	8.03%	3.17%	-4.87%	7.14
	KPM1	3.62	3.84	0.22	6.41%	4.08%	-2.33%	4.43
	ARC2	2.50	3.83	1.34	7.72%	2.78%	-4.94%	4.75
	SLG1	1.30	3.71	2.41	3.38%	6.10%	2.72%	3.42
	CYR1	2.10	3.50	1.40	6.41%	3.65%	-2.76%	3.26
	WJD1	1.87	3.50	1.63	9.72%	10.12%	0.41%	4.53
	TRR1	6.04	3.18	-2.86	5.66%	0.98%	-4.68%	6.84
	VNB1	3.25	3.03	-0.22	4.59%	4.12%	-0.46%	4.09
	TRT1	2.40	3.00	0.60	8.00%	6.74%	-1.26%	5.06
	SBR1	4.14	2.93	-1.21	8.35%	6.39%	-1.96%	9.34
	PLR1	2.06	2.72	0.66	10.09%	4.31%	-5.78%	2.49
	CPT1	2.25	2.27	0.02	8.55%	7.44%	-1.11%	2.54
	CGM1	4.34	2.22	-2.11	6.50%	5.64%	-0.86%	3.54
	WJP1	4.51	2.20	-2.31	7.94%	5.87%	-2.07%	3.87
	BGR1	1.25	2.03	0.78	9.85%	8.51%	-1.34%	2.39
	GDM1	2.94	1.70	-1.25	5.95%	11.20%	5.24%	3.84
	VSI1	1.84	1.52	-0.33	7.48%	8.16%	0.68%	4.37
	ABR1	2.57	1.37	-1.20	6.47%	4.29%	-2.18%	4.01
	UGI1	1.68	1.37	-0.31	6.72%	7.83%	1.10%	3.11
	PTU1	1.27	1.18	-0.09	4.74%	2.81%	-1.93%	1.65
	ANI1	0.91	1.18	0.27	12.30%	4.12%	-8.18%	2.67
	Total	81.72	74.98	-6.73	6.57%	5.77%	-0.80%	122.42
KL-SOUTH	TVP1	5.88	4.60	-1.27	6.62%	7.25%	0.63%	8.20
	PAS1	1.91	1.41	-0.50	8.01%	9.14%	1.13%	3.29
	KLR1	1.58	1.32	-0.26	6.37%	14.32%	7.95%	2.66
	Total	9.36	7.33	-2.03	6.86%	8.88%	2.02%	14.15
OTHERS	CZWH		6.97	6.97	#Error	-7.07%	#Error	0.00
	GHUB	13.20	0.15	-13.05	-0.99%	-28.08%	-27.09%	0.00
	MSWH		0.07	0.07	#Error	0.88%	#Error	0.00
	SZSD	0.42	0.06	-0.36	0.53%	0.00%	-0.53%	0.00
	WZWH	1.36	0.04	-1.32	1.06%	-0.01%	-1.07%	0.00
	S2SD	0.49	0.01	-0.48	0.23%	0.00%	-0.23%	0.00
	TZSD	0.67		-0.66	0.79%	-0.02%	-0.81%	0.00
	WHC3	0.58		-0.58	-10.01%	#Error	#Error	0.00
	WHTV	(0.63)		0.63	16.22%	#Error	#Error	0.00
	WHUT	(1.50)		1.50	11.82%	#Error	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WZSD	0.62		-0.62	0.79%	#Error	#Error	0.00
	WCHN	(0.29)	(0.21)	0.07	12.03%	0.49%	-11.54%	0.00
	WHCB	(2.68)	(0.58)	2.10	12.98%	6.62%	-6.36%	0.00
	WHMD	(0.30)	(0.84)	-0.54	-1.58%	6.37%	7.95%	0.00
	WHVL		(1.61)	-1.61	#Error	6.26%	#Error	0.00
	WTRZ	(2.92)	(2.03)	0.89	11.38%	18.08%	6.70%	0.00
	Total	9.03	2.03	-7.00	-12.74%	-53.91%	-41.17%	0.00
	Total	907.12	1026.90	119.77	6.47%	6.41%	-0.07%	1558.53