



TN-Daily Sales Performance As on 25-08-2025 11:55:23 PM

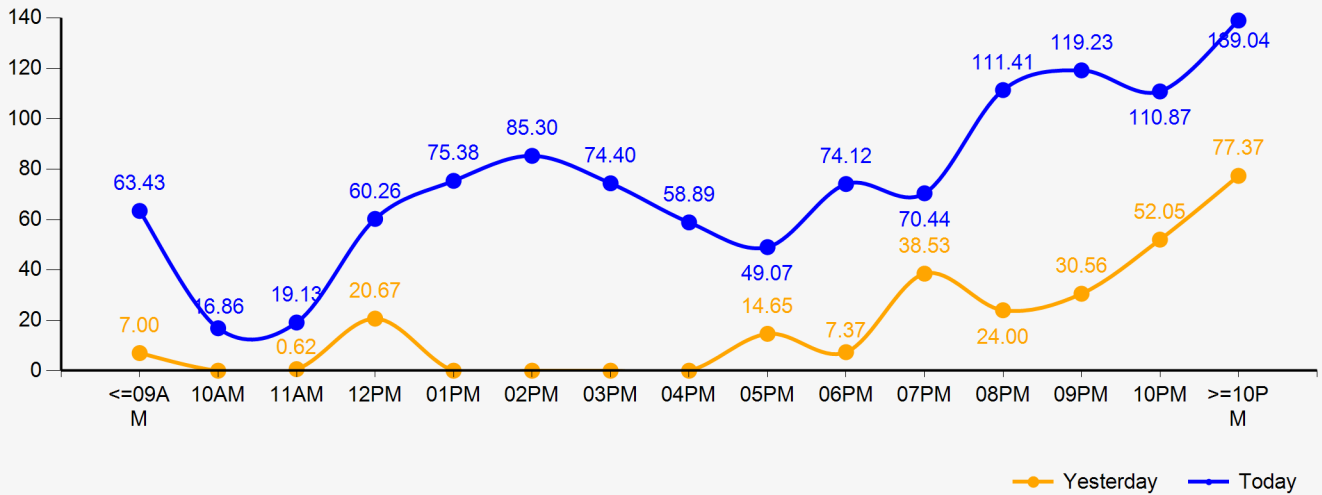
YD Sales : 272.81 L YD Order: 25.82 L

YD GP%: 7.90%

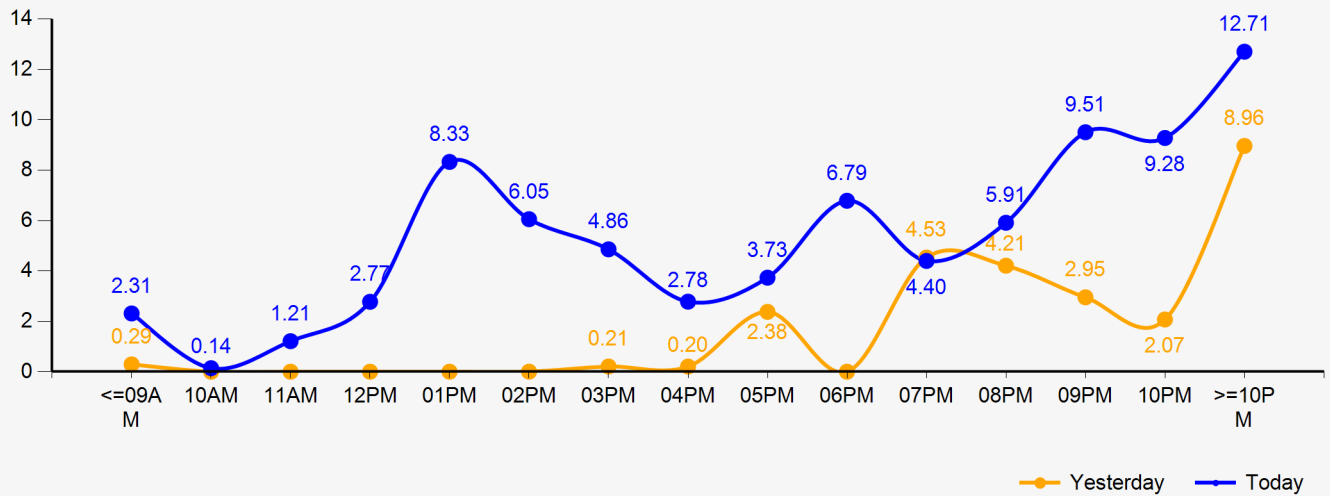
TD Sales : 1127.86 L TD Order: 80.79 L

TD GP%: 7.96%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	72.87	213.54	140.68	7.82%	8.33%	0.51%	159.01
CHENNAI-02	40.99	199.04	158.04	8.44%	6.09%	-2.35%	137.34
SOUTH-01	22.19	163.83	141.64	10.13%	8.82%	-1.32%	178.14
WEST-02	29.40	137.38	107.99	8.63%	8.03%	-0.60%	99.46
NORTH ARCOT	24.42	136.74	112.33	8.91%	8.51%	-0.40%	81.65
TRICHY-01	44.30	118.49	74.19	6.16%	8.23%	2.07%	122.70
WEST-01	10.99	80.92	69.93	9.67%	9.36%	-0.32%	79.87
SOUTH ARCOT	46.40	73.40	27.00	6.35%	4.93%	-1.42%	79.53
SOUTH-03	4.41	56.91	52.50	10.04%	10.11%	0.07%	128.07
KL-SOUTH	2.66	26.28	23.62	10.63%	8.09%	-2.53%	8.61
OTHERS		2.10	2.10	#Error	15.70%	#Error	0.00
Total	298.63	1208.64	910.01	7.90%	7.96%	0.06%	1074.36

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH14	3.72	23.43	19.71	11.85%	5.22%	-6.63%	11.33
	CH16	2.36	21.91	19.55	7.68%	8.00%	0.32%	11.13
	CH08		16.40	16.40	#Error	10.34%	#Error	9.62

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH48		15.23	15.23	#Error	7.55%	#Error	6.08
	CH11		13.98	13.98	#Error	5.75%	#Error	5.61
	AVD1		10.92	10.92	#Error	6.01%	#Error	6.15
	CH35	0.03	10.77	10.75	25.23%	6.93%	-18.30%	3.79
	CH05	6.39	10.17	3.78	7.04%	8.79%	1.75%	9.37
	TKM1	1.20	8.93	7.73	11.93%	8.23%	-3.70%	2.47
	CH30		8.33	8.33	#Error	8.15%	#Error	6.43
	KNR1		8.11	8.11	53.39%	7.86%	-45.53%	3.74
	CH28		7.88	7.88	#Error	15.86%	#Error	5.61
	GUD1	7.39	7.69	0.30	8.06%	10.42%	2.36%	4.93
	GUD2	8.11	7.11	-1.00	3.65%	11.71%	8.06%	4.34
	SKL1	7.42	7.06	-0.36	8.57%	13.22%	4.65%	3.69
	CH45	3.61	5.62	2.02	9.68%	10.02%	0.34%	4.61
	CH37		5.39	5.39	#Error	7.08%	#Error	1.95
	MRM1	2.94	3.67	0.73	14.75%	14.16%	-0.59%	3.85
	MC10		3.01	3.01	#Error	4.52%	#Error	1.72
	CH39	2.22	2.83	0.61	7.46%	8.51%	1.05%	3.80
	CH22	6.43	2.82	-3.61	9.72%	1.94%	-7.78%	5.66
	CH26		2.65	2.65	#Error	6.86%	#Error	1.80
	CH29	0.93	2.46	1.53	10.37%	11.75%	1.38%	1.95
	CH07	8.29	1.97	-6.32	8.66%	3.90%	-4.76%	8.07
	CH40	3.68	1.85	-1.83	1.37%	5.83%	4.46%	4.08
	MC09		1.42	1.42	#Error	5.91%	#Error	1.11
	CH42	6.75	1.07	-5.68	6.25%	14.02%	7.77%	8.54
	CGL1	1.41	0.73	-0.68	6.41%	28.69%	22.28%	4.70
	MC02		0.12	0.12	#Error	3.71%	#Error	1.43
	CH19				#Error	#Error	#Error	7.72
	CH38				#Error	#Error	#Error	3.73
	Total	72.87	213.54	140.68	7.82%	8.33%	0.51%	159.01
CHENNAI-02								
	CH03	10.52	22.37	11.86	7.02%	6.27%	-0.75%	13.24
	CH12		18.44	18.44	#Error	8.25%	#Error	7.01
	CH06		17.89	17.89	#Error	4.48%	#Error	5.58
	UKI1	0.49	12.30	11.81	1.79%	1.21%	-0.58%	2.88
	CH44		12.09	12.09	#Error	5.07%	#Error	4.19
	CH24		10.85	10.85	#Error	6.47%	#Error	5.66
	MC05		10.58	10.58	#Error	1.38%	#Error	1.97
	CH15	18.59	9.17	-9.42	8.60%	6.65%	-1.95%	14.89
	CH41	1.72	8.42	6.69	10.51%	4.97%	-5.54%	4.42
	CH18		8.32	8.32	#Error	7.09%	#Error	7.27
	CH09	0.67	8.14	7.46	13.21%	8.91%	-4.31%	5.74
	CH23		8.08	8.08	#Error	5.73%	#Error	2.70
	CH31		6.90	6.90	-1374.71%	5.71%	1380.42%	2.10
	CH21		6.37	6.37	#Error	5.18%	#Error	9.70
	CH20		5.57	5.57	#Error	7.83%	#Error	7.44
	CH46		4.84	4.84	#Error	7.35%	#Error	3.01
	MJR1	0.27	4.82	4.54	0.37%	5.22%	4.85%	6.03
	PON1		4.29	4.29	#Error	12.95%	#Error	3.06
	CH17		4.15	4.15	#Error	11.61%	#Error	2.99

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH43	2.83	2.70	-0.12	11.34%	13.10%	1.76%	3.91
	CH27		2.45	2.45	#Error	9.24%	#Error	1.66
	CH34		2.41	2.41	#Error	7.57%	#Error	5.64
	MC06		2.34	2.34	#Error	5.36%	#Error	1.47
	CH33	5.90	2.29	-3.61	8.89%	5.29%	-3.60%	5.11
	CH36		2.02	2.02	#Error	6.29%	#Error	2.45
	MC08		0.79	0.79	#Error	0.96%	#Error	0.68
	CH32		0.36	0.36	#Error	9.49%	#Error	1.23
	CH01		0.11	0.11	#Error	6.19%	#Error	0.71
	GPD1				#Error	#Error	#Error	4.62
	Total	40.99	199.04	158.04	8.44%	6.09%	-2.35%	137.34
SOUTH-01								
	NGR1	0.88	35.16	34.28	9.18%	6.89%	-2.29%	15.44
	TVL1	0.81	26.90	26.09	9.48%	8.12%	-1.36%	17.32
	KVT1		15.80	15.80	#Error	11.09%	#Error	8.41
	TUT1	12.69	14.11	1.42	9.98%	6.81%	-3.17%	19.54
	TUT2		11.28	11.28	#Error	9.69%	#Error	7.38
	TKS2		8.81	8.81	#Error	10.11%	#Error	5.96
	RPM1		8.54	8.54	#Error	10.83%	#Error	5.15
	VNR2	2.06	7.79	5.73	8.72%	9.35%	0.62%	9.26
	RND1		6.55	6.55	#Error	11.62%	#Error	5.31
	VLY1		5.49	5.49	#Error	9.04%	#Error	6.08
	TKS1		5.34	5.34	#Error	11.39%	#Error	5.33
	APK1		4.72	4.72	#Error	8.16%	#Error	4.05
	PDI1		3.48	3.48	#Error	9.89%	#Error	2.57
	SNL1		2.89	2.89	#Error	9.10%	#Error	3.53
	VNR1	1.04	2.44	1.40	12.32%	7.86%	-4.46%	2.29
	TVL2		1.44	1.44	#Error	5.91%	#Error	2.15
	SVK1	4.70	1.20	-3.50	10.96%	11.47%	0.52%	5.48
	SDI1		1.05	1.05	#Error	11.86%	#Error	2.46
	SGT1		0.83	0.83	#Error	10.97%	#Error	1.88
	ARM1				#Error	#Error	#Error	1.71
	ASM1				#Error	#Error	#Error	2.36
	COL1				#Error	#Error	#Error	1.43
	ERL1				#Error	#Error	#Error	0.26
	ERL2				#Error	#Error	#Error	2.69
	KGL1				#Error	#Error	#Error	2.37
	KSM1				#Error	#Error	#Error	1.54
	KYR1				#Error	#Error	#Error	2.03
	MAR1				#Error	#Error	#Error	6.44
	MMT1				#Error	#Error	#Error	3.35
	PKD1				#Error	#Error	#Error	3.55
	SKD1				#Error	#Error	#Error	1.33
	STU2				#Error	#Error	#Error	1.83
	TCN1				#Error	#Error	#Error	4.41
	TKY1				#Error	#Error	#Error	3.03
	TYI1				#Error	#Error	#Error	4.39
	UDN1				#Error	#Error	#Error	2.23

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	VKM1				#Error	#Error	#Error	3.61
	Total	22.19	163.83	141.64	10.13%	8.82%	-1.32%	178.14
WEST-02								
	ERD1	29.39	24.32	-5.08	8.63%	-2.42%	-11.05%	5.78
	SLM1		13.66	13.66	#Error	9.40%	#Error	8.68
	ERD2		11.74	11.74	#Error	11.56%	#Error	5.20
	NKL2		10.18	10.18	#Error	10.04%	#Error	3.85
	HSR2		8.55	8.55	#Error	9.66%	#Error	6.01
	TRM1		8.42	8.42	#Error	7.30%	#Error	3.38
	SLM2		4.95	4.95	#Error	12.46%	#Error	2.64
	SLM3		4.43	4.43	#Error	9.86%	#Error	4.71
	SGI1		4.13	4.13	#Error	11.26%	#Error	1.60
	EPI1		4.01	4.01	#Error	12.32%	#Error	2.57
	PMP1		4.00	4.00	#Error	11.01%	#Error	2.18
	KRI1		3.49	3.49	#Error	8.42%	#Error	2.97
	PDR1		3.23	3.23	#Error	11.45%	#Error	1.40
	KMM1		3.05	3.05	#Error	13.53%	#Error	2.15
	ATU1		2.95	2.95	#Error	8.51%	#Error	3.72
	KVP1		2.73	2.73	#Error	12.51%	#Error	1.82
	DPR2		2.50	2.50	#Error	7.46%	#Error	2.12
	APN1		2.28	2.28	#Error	11.62%	#Error	2.41
	BMD1		2.19	2.19	#Error	11.84%	#Error	2.29
	MCR1		2.10	2.10	#Error	11.48%	#Error	3.02
	VPD1		2.00	2.00	#Error	12.59%	#Error	3.07
	VKL1		1.98	1.98	#Error	10.21%	#Error	1.80
	DPR1		1.70	1.70	#Error	5.47%	#Error	1.68
	HRR1		1.64	1.64	#Error	5.20%	#Error	2.28
	EDP1		1.45	1.45	#Error	6.16%	#Error	1.66
	PLC1		1.30	1.30	#Error	10.18%	#Error	2.08
	RSP1		1.16	1.16	#Error	10.01%	#Error	2.44
	CMI1		1.00	1.00	#Error	13.34%	#Error	1.32
	HSR1		0.93	0.93	84.00%	18.30%	-65.70%	4.58
	OML1		0.74	0.74	#Error	18.14%	#Error	2.97
	MTR1		0.56	0.56	#Error	6.52%	#Error	4.31
	SGG1				#Error	#Error	#Error	1.08
	TCG1				#Error	#Error	#Error	1.71
	Total	29.40	137.38	107.99	8.63%	8.03%	-0.60%	99.46
NORTH ARCOT								
	SBR1		16.02	16.02	#Error	9.57%	#Error	4.45
	KPM2		13.32	13.32	#Error	9.68%	#Error	9.42
	TRL1	0.27	12.49	12.22	14.51%	7.50%	-7.01%	5.70
	TRR1	6.37	7.33	0.96	9.19%	7.14%	-2.04%	5.02
	ANI1	0.55	6.19	5.64	1.62%	6.43%	4.81%	1.66
	WJP1	0.13	5.97	5.83	13.79%	5.33%	-8.45%	2.61
	VNB1	0.54	5.76	5.22	10.52%	6.97%	-3.55%	2.13
	VEL1	5.24	5.68	0.44	9.10%	7.43%	-1.67%	4.88
	SLG1		5.53	5.53	#Error	7.85%	#Error	1.96
	VEL2		5.23	5.23	#Error	11.39%	#Error	5.75

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	GDM1		5.15	5.15	#Error	12.19%	#Error	2.57
	WJD1		4.81	4.81	#Error	12.50%	#Error	3.44
	KPM1		4.65	4.65	#Error	10.68%	#Error	2.95
	ARC2	0.35	4.33	3.98	5.85%	8.97%	3.12%	2.63
	VSI1		4.29	4.29	#Error	9.23%	#Error	3.23
	CYR1	0.40	4.08	3.68	7.29%	7.53%	0.24%	2.32
	CGM1	0.71	4.01	3.29	9.50%	6.44%	-3.06%	2.85
	BGR1	1.03	3.64	2.61	9.19%	8.78%	-0.41%	1.47
	PLR1	0.55	3.64	3.09	14.66%	8.80%	-5.87%	1.67
	AKM1	6.12	3.34	-2.78	7.77%	9.14%	1.37%	3.74
	CPT1	1.31	3.13	1.82	9.80%	8.70%	-1.10%	1.70
	TRT1		2.52	2.52	#Error	3.94%	#Error	2.79
	UGI1		2.31	2.31	#Error	7.50%	#Error	2.20
	PTU1	0.85	1.91	1.06	11.02%	3.18%	-7.84%	1.22
	ABR1		1.44	1.44	#Error	10.78%	#Error	3.29
	Total	24.42	136.74	112.33	8.91%	8.51%	-0.40%	81.65
TRICHY-01	TRY1	25.73	17.39	-8.34	7.50%	3.81%	-3.69%	23.47
	PBR2	7.57	16.17	8.60	-2.39%	5.98%	8.37%	7.60
	PTK1	0.18	10.47	10.29	9.54%	10.04%	0.50%	5.69
	MVM1		10.29	10.29	#Error	10.04%	#Error	6.11
	TNJ1		9.75	9.75	#Error	9.15%	#Error	8.10
	TVR2	5.20	8.25	3.05	7.48%	6.70%	-0.78%	5.12
	MDI1		8.22	8.22	#Error	10.06%	#Error	5.30
	KUM1	5.64	6.74	1.11	10.21%	10.07%	-0.13%	7.99
	TNJ2		6.20	6.20	#Error	10.22%	#Error	5.97
	JKM1		5.59	5.59	#Error	9.07%	#Error	3.60
	TRY3		5.01	5.01	#Error	9.99%	#Error	3.13
	TYR1		4.69	4.69	#Error	8.68%	#Error	4.52
	KIK1		4.53	4.53	#Error	12.75%	#Error	2.97
	PDK1		2.45	2.45	#Error	7.52%	#Error	2.06
	MSI1		1.53	1.53	#Error	9.62%	#Error	2.69
	PBR1		1.06	1.06	#Error	9.76%	#Error	2.42
	AYR1		0.16	0.16	#Error	18.19%	#Error	2.63
	KRN1				#Error	19.60%	#Error	1.88
	APM1				#Error	#Error	#Error	1.95
	NCK1				#Error	#Error	#Error	1.53
	NGT1				#Error	#Error	#Error	4.48
	NMM1				#Error	#Error	#Error	2.64
	ORU1				#Error	#Error	#Error	2.42
	TRY2				#Error	#Error	#Error	3.11
	TTP1				#Error	#Error	#Error	3.36
	TVR1				#Error	#Error	#Error	1.97
	Total	44.30	118.49	74.19	6.16%	8.23%	2.07%	122.70
WEST-01	CBE2	2.33	18.76	16.43	7.69%	9.22%	1.53%	13.34
	TPR2	0.21	7.18	6.97	0.48%	8.78%	8.31%	4.12
	KGI1		5.64	5.64	#Error	6.93%	#Error	2.26
	TPR1		5.48	5.48	#Error	8.29%	#Error	3.56
	UAM1		5.08	5.08	#Error	4.40%	#Error	5.03

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	DPM2	0.20	3.97	3.77	19.37%	10.89%	-8.49%	1.93
	GDR1		3.09	3.09	#Error	9.11%	#Error	1.83
	TPR3		2.67	2.67	#Error	11.85%	#Error	1.67
	UMP1		2.63	2.63	#Error	3.84%	#Error	2.49
	TPR4		2.54	2.54	#Error	14.00%	#Error	1.65
	AVI1		2.33	2.33	#Error	8.61%	#Error	1.95
	CBE4	1.18	2.33	1.14	7.34%	14.73%	7.40%	4.25
	KMD1		2.32	2.32	#Error	13.14%	#Error	1.33
	PLI1	0.05	2.25	2.20	16.35%	6.77%	-9.58%	4.33
	CBE6		2.07	2.07	#Error	5.26%	#Error	2.42
	CBE3	1.10	2.00	0.90	18.75%	12.05%	-6.70%	1.54
	SUL1		1.88	1.88	#Error	13.35%	#Error	2.14
	MPM1	1.09	1.72	0.63	18.25%	14.10%	-4.15%	2.40
	SNR1	1.70	1.66	-0.04	11.16%	11.18%	0.02%	3.46
	PDM1		1.43	1.43	#Error	11.50%	#Error	1.27
	CNR1		1.12	1.12	#Error	10.27%	#Error	1.98
	ANR1		0.96	0.96	#Error	11.51%	#Error	0.63
	CBE1	2.71	0.86	-1.85	2.51%	12.95%	10.44%	2.54
	PPI1	0.42	0.63	0.20	20.37%	12.26%	-8.11%	1.23
	SYM2		0.35	0.35	#Error	14.22%	#Error	1.85
	GBM1				#Error	#Error	#Error	1.73
	KGM1				#Error	#Error	#Error	1.36
	KMR1				#Error	#Error	#Error	5.58
	Total	10.99	80.92	69.93	9.67%	9.36%	-0.32%	79.87
SOUTH ARCOT	NVL2	18.63	31.30	12.67	8.91%	4.18%	-4.73%	4.40
	VPM2	27.77	24.38	-3.39	4.63%	2.96%	-1.67%	4.00
	CUD1		8.56	8.56	#Error	7.77%	#Error	8.34
	CDM1		5.28	5.28	#Error	11.26%	#Error	4.89
	POY1		2.64	2.64	#Error	7.16%	#Error	6.75
	SJI1		1.23	1.23	#Error	11.27%	#Error	3.79
	KKI2				#Error	#Error	#Error	5.10
	KLM1				#Error	#Error	#Error	4.28
	KML1				#Error	#Error	#Error	2.02
	MKM1				#Error	#Error	#Error	1.97
	POY2				#Error	#Error	#Error	6.03
	PRT1				#Error	#Error	#Error	3.32
	STP1				#Error	#Error	#Error	1.91
	TDM1				#Error	#Error	#Error	3.45
	TRK1				#Error	#Error	#Error	4.47
	TVM1				#Error	#Error	#Error	2.79
	TVM2				#Error	#Error	#Error	3.50
	ULP1				#Error	#Error	#Error	4.24
	VCM1				#Error	#Error	#Error	2.64
	VPM1				#Error	#Error	#Error	1.66
	Total	46.40	73.40	27.00	6.35%	4.93%	-1.42%	79.53
SOUTH-03	DGL1		19.93	19.93	#Error	10.32%	#Error	8.43
	MDU1	3.97	16.86	12.89	9.32%	9.69%	0.36%	17.75
	TEN1		7.82	7.82	#Error	8.92%	#Error	3.69

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	MPA1		5.97	5.97	#Error	10.73%	#Error	3.27
	MDU2	0.44	3.31	2.87	16.45%	11.54%	-4.91%	7.00
	MDU4		2.95	2.95	#Error	11.12%	#Error	3.58
	KRR1		0.04	0.04	#Error	20.60%	#Error	2.76
	DKI1		0.02	0.02	#Error	18.54%	#Error	3.08
	ADP1				#Error	#Error	#Error	2.16
	ATG1				#Error	#Error	#Error	5.46
	BNR1				#Error	#Error	#Error	2.37
	BTU1				#Error	#Error	#Error	1.57
	CBM1				#Error	#Error	#Error	3.76
	CMR1				#Error	#Error	#Error	1.93
	DGL2				#Error	#Error	#Error	2.42
	KKD2				#Error	#Error	#Error	3.87
	KPT1				#Error	#Error	#Error	2.31
	MDU3				#Error	#Error	#Error	4.39
	MDU5				#Error	#Error	#Error	3.36
	MDU6				#Error	#Error	#Error	5.49
	MLR1				#Error	#Error	#Error	2.74
	MNM1				#Error	#Error	#Error	1.89
	NKI1				#Error	#Error	#Error	1.91
	NTM1				#Error	#Error	#Error	2.26
	ODM1				#Error	#Error	#Error	2.04
	PKM1				#Error	#Error	#Error	1.62
	PNI1				#Error	#Error	#Error	1.63
	PNV1				#Error	#Error	#Error	1.56
	PVI1				#Error	#Error	#Error	2.91
	SGP1				#Error	#Error	#Error	2.42
	SVG1				#Error	#Error	#Error	2.75
	TDI1				#Error	#Error	#Error	2.35
	TEN2				#Error	#Error	#Error	2.58
	TMM1				#Error	#Error	#Error	4.17
	TPT1				#Error	#Error	#Error	3.04
	USL1				#Error	#Error	#Error	3.58
	Total	4.41	56.91	52.50	10.04%	10.11%	0.07%	128.07
KL-SOUTH								
	TVP1	2.15	13.43	11.29	12.83%	8.13%	-4.70%	5.83
	PAS1	0.39	6.64	6.25	12.81%	9.07%	-3.74%	1.91
	KLR1	0.13	6.21	6.08	-33.93%	6.96%	40.89%	0.86
	Total	2.66	26.28	23.62	10.63%	8.09%	-2.53%	8.61
OTHERS								
	CZWH		2.10	2.10	#Error	15.70%	#Error	0.00
	Total		2.10	2.10	#Error	15.70%	#Error	0.00
	Total	298.63	1208.64	910.01	7.90%	7.96%	0.06%	1074.36