



# TN-Daily Sales Performance As on 25-05-2026 11:55:22 PM

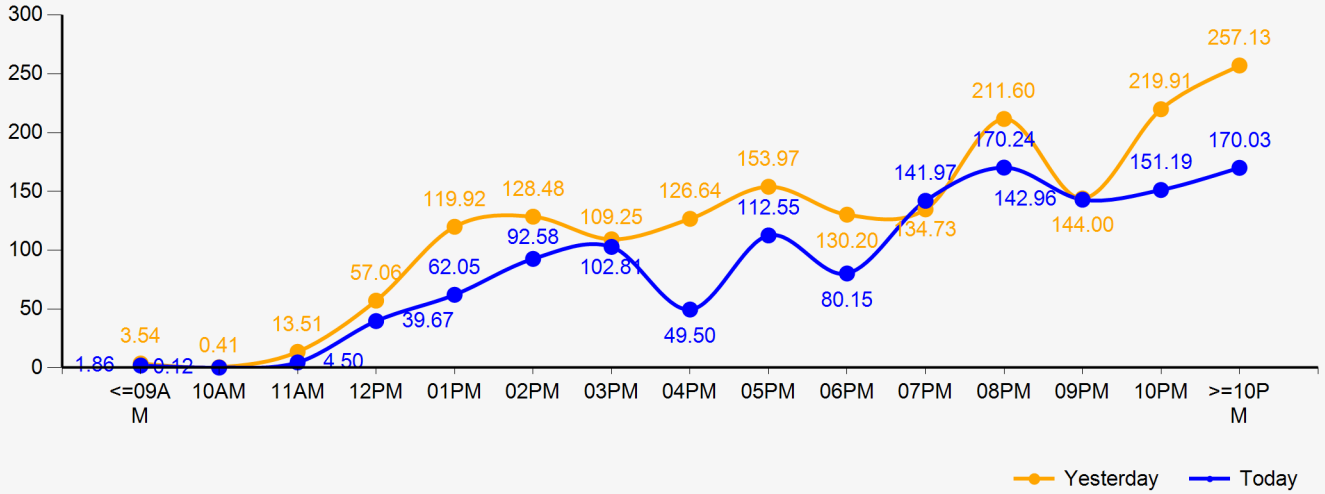
YD Sales : 1810.32 L YD Order: 16.45 L

YD GP%: 6.70%

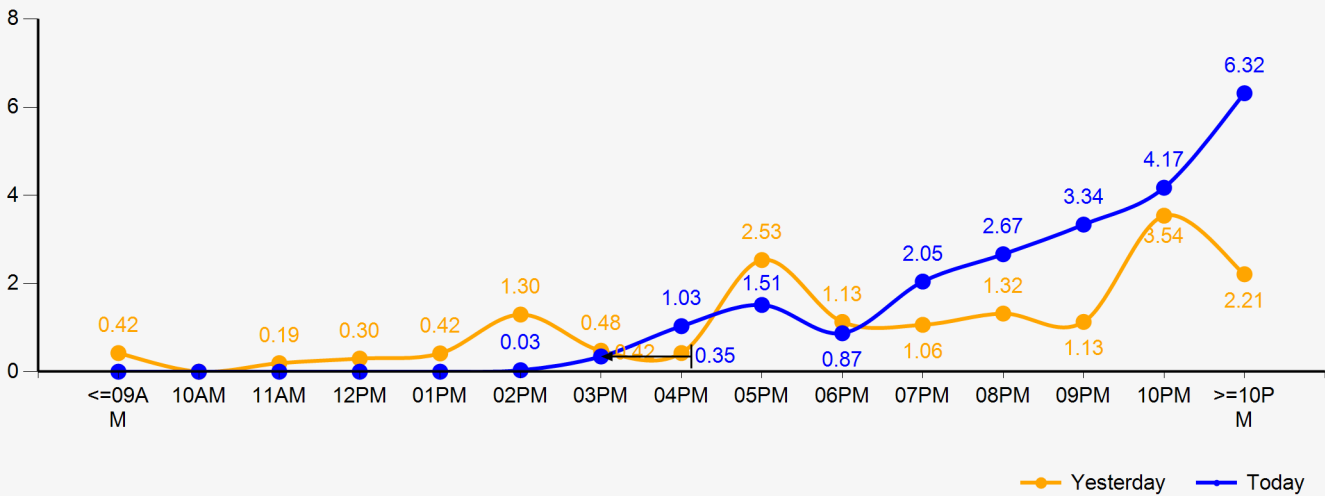
TD Sales : 1322.21 L TD Order: 22.34 L

TD GP%: 7.72%

### Sales Invoice Trend Yesterday Vs Today By Hours



### Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	342.34	231.94	-110.40	6.64%	7.33%	0.69%	295.59
CHENNAI-02	303.38	204.91	-98.47	6.51%	7.04%	0.54%	237.64
SOUTH-01	260.58	202.26	-58.32	6.63%	8.55%	1.92%	306.55
TRICHY-01	182.21	155.15	-27.05	6.83%	9.64%	2.81%	239.71
SOUTH-03	170.90	135.66	-35.24	7.76%	8.84%	1.08%	218.58
NORTH ARCOT	174.07	114.66	-59.40	5.47%	6.37%	0.90%	132.12
SOUTH ARCOT	124.91	101.65	-23.26	5.53%	7.94%	2.42%	143.50
WEST-02	130.79	97.77	-33.02	7.95%	8.51%	0.57%	158.37
WEST-01	105.49	59.31	-46.18	8.53%	8.23%	-0.30%	113.08
KL-NORTH	27.85	34.69	6.84	1.85%	2.28%	0.43%	40.40
KL-SOUTH	13.01	11.83	-1.18	7.09%	5.74%	-1.35%	26.09
OTHERS	(8.75)	(5.30)	3.45	3.67%	35.99%	32.32%	0.00
<b>Total</b>	<b>1826.77</b>	<b>1344.55</b>	<b>-482.23</b>	<b>6.70%</b>	<b>7.72%</b>	<b>1.02%</b>	<b>1911.62</b>

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH16	16.63	19.52	2.89	4.74%	-0.04%	-4.78%	24.02
	CH14	19.15	17.62	-1.53	7.24%	7.34%	0.09%	20.31

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target	
CHENNAI-01	CH47	22.13	16.24	-5.89	8.92%	9.56%	0.64%	13.05	
	CH05	31.15	11.78	-19.37	4.84%	5.85%	1.02%	17.80	
	CH19	14.87	11.18	-3.69	5.54%	9.17%	3.63%	13.75	
	CH49	13.09	10.94	-2.15	4.38%	6.98%	2.60%	12.06	
	CH25	7.56	10.29	2.72	8.05%	9.20%	1.15%	9.69	
	CH08	14.43	10.08	-4.35	7.24%	7.72%	0.48%	18.65	
	CH42	13.18	9.57	-3.61	9.12%	8.12%	-1.00%	12.57	
	CH48	10.03	9.50	-0.53	6.83%	7.86%	1.03%	10.19	
	GUD1	10.95	9.30	-1.65	5.90%	10.58%	4.68%	7.85	
	MRM1	9.13	9.16	0.03	6.45%	7.01%	0.56%	7.67	
	TKM1	30.52	9.01	-21.50	5.82%	7.37%	1.55%	5.68	
	CH28	18.25	8.98	-9.27	10.40%	12.22%	1.82%	12.22	
	CH35	9.66	7.49	-2.17	5.76%	6.82%	1.06%	7.65	
	CH45	10.65	7.24	-3.41	6.90%	9.67%	2.77%	8.26	
	CH07	10.18	6.56	-3.62	6.53%	9.02%	2.49%	12.86	
	KNR1	8.80	5.96	-2.84	5.38%	7.67%	2.29%	6.44	
	AVD1	9.45	5.90	-3.56	5.65%	5.51%	-0.14%	10.08	
	CGL1	6.85	5.29	-1.56	6.60%	7.09%	0.49%	5.46	
	CH30	6.99	4.61	-2.38	6.92%	8.46%	1.54%	8.89	
	SKL1	5.11	4.58	-0.53	8.96%	8.63%	-0.33%	6.12	
	CH22	10.12	4.10	-6.02	5.99%	7.93%	1.94%	10.71	
	CH37	6.39	3.83	-2.56	9.19%	10.57%	1.38%	4.42	
	GUD2	6.60	3.47	-3.13	9.13%	-4.81%	-13.94%	6.55	
	CH38	6.50	3.44	-3.06	6.29%	11.82%	5.53%	5.49	
	CH39	4.44	3.00	-1.44	7.39%	8.46%	1.06%	4.54	
	CH29	1.19	1.07	-0.12	4.56%	-3.85%	-8.41%	2.16	
	CH40	4.83	1.05	-3.79	-0.29%	1.03%	1.32%	4.36	
	CH26	2.89	0.69	-2.20	9.09%	13.61%	4.52%	3.95	
	MC09		0.33	0.33	0.33	#Error	0.85%	#Error	0.72
	MC10	0.62	0.16	-0.46	3.98%	8.30%	4.32%	1.44	
Total		342.34	231.94	-110.40	6.64%	7.33%	0.69%	295.59	
CHENNAI-02	CH03	24.57	20.11	-4.46	5.12%	6.66%	1.54%	21.59	
	CH18	17.14	16.99	-0.15	9.55%	10.52%	0.98%	11.73	
	CH21	19.24	15.24	-3.99	7.53%	4.57%	-2.96%	15.25	
	CH15	24.78	14.70	-10.08	5.97%	6.49%	0.51%	21.47	
	CH12	20.62	14.22	-6.39	5.87%	5.80%	-0.07%	16.10	
	CH24	11.97	10.58	-1.39	6.20%	7.32%	1.12%	10.23	
	CH34	12.05	9.77	-2.28	7.58%	7.00%	-0.58%	9.41	
	CH44	9.65	8.14	-1.50	6.38%	5.77%	-0.60%	8.91	
	CH20	13.85	7.86	-5.99	5.82%	2.06%	-3.76%	12.34	
	CH33	8.65	7.83	-0.82	9.63%	7.69%	-1.94%	9.57	
	CH50	12.22	7.32	-4.90	8.11%	8.26%	0.15%	8.84	
	CH17	13.51	7.23	-6.28	7.65%	11.81%	4.16%	8.25	
	CH36	3.03	7.06	4.03	10.58%	2.33%	-8.26%	3.60	
	CH06	12.94	6.57	-6.38	6.40%	12.07%	5.68%	9.07	
	CH41	13.29	5.94	-7.35	7.20%	12.11%	4.90%	8.53	
	CH51	14.58	5.05	-9.53	6.32%	10.57%	4.24%	10.51	
	MJR1	11.36	4.85	-6.51	5.75%	7.32%	1.57%	9.35	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	GPD1	12.13	4.40	-7.73	4.75%	6.42%	1.67%	5.29
	CH43	5.08	4.29	-0.79	7.20%	9.08%	1.88%	6.49
	CH46	5.12	4.13	-0.99	5.30%	5.36%	0.05%	4.04
	UKI1	7.31	4.03	-3.28	3.71%	4.00%	0.28%	4.71
	CH31	3.28	3.62	0.34	6.36%	5.18%	-1.17%	3.81
	PON1	5.85	3.23	-2.62	7.22%	6.30%	-0.92%	4.68
	CH27	4.39	2.92	-1.47	5.99%	7.92%	1.93%	2.30
	CH23	7.15	2.41	-4.73	3.81%	7.29%	3.48%	5.02
	MC05	3.25	2.02	-1.23	2.38%	4.50%	2.12%	1.41
	CH32	3.65	1.83	-1.83	7.67%	2.94%	-4.73%	1.58
	MC06	2.53	1.58	-0.94	3.12%	3.71%	0.59%	2.16
	CH01	0.20	0.97	0.77	5.07%	6.12%	1.05%	1.37
	Total	303.38	204.91	-98.47	6.51%	7.04%	0.54%	237.64
	SOUTH-01	TVL1	26.43	19.26	-7.17	8.06%	7.48%	-0.58%
TUT1		25.78	15.57	-10.20	8.28%	11.97%	3.70%	36.04
VLY1		17.00	12.61	-4.39	0.25%	5.72%	5.47%	10.89
RND1		8.51	11.66	3.15	8.14%	11.89%	3.75%	11.73
KVT1		12.52	10.88	-1.64	8.43%	11.58%	3.15%	16.33
NGR1		14.15	10.88	-3.27	6.02%	5.58%	-0.44%	19.29
VNR2		16.61	8.67	-7.94	4.61%	8.13%	3.51%	13.14
TUT2		11.16	7.96	-3.20	6.62%	9.21%	2.59%	15.47
TKS2		6.88	7.79	0.91	8.20%	5.19%	-3.02%	11.30
PKD1		5.33	7.53	2.19	7.22%	9.55%	2.33%	7.72
TCN1		5.79	7.35	1.56	8.61%	10.37%	1.76%	7.49
MAR1		4.30	7.12	2.82	4.55%	6.40%	1.85%	9.24
RPM1		7.04	7.09	0.05	10.64%	8.15%	-2.49%	11.26
SVK1		11.84	5.46	-6.37	7.94%	10.35%	2.41%	7.82
UDN1		6.06	5.42	-0.64	7.62%	5.54%	-2.08%	4.72
SDI1		2.75	4.78	2.03	8.32%	9.16%	0.84%	3.98
TKS1		9.82	4.75	-5.07	6.90%	10.38%	3.48%	8.63
ERL2		4.85	4.65	-0.19	4.05%	11.22%	7.17%	4.96
APK2		3.38	4.27	0.89	3.59%	9.72%	6.14%	4.56
ASM1		4.23	4.23		6.04%	7.83%	1.79%	4.79
SKD1		8.48	3.91	-4.57	8.23%	4.80%	-3.44%	3.74
SNL1		7.62	3.42	-4.20	6.27%	9.31%	3.04%	4.31
TYI1		1.77	3.34	1.57	-2.54%	6.70%	9.24%	4.91
TKY1		1.51	3.31	1.80	7.67%	11.33%	3.66%	5.27
VKM1		2.93	3.23	0.29	8.78%	6.15%	-2.63%	4.26
APK1		4.41	2.65	-1.77	9.45%	5.14%	-4.31%	6.07
KGL1		1.61	2.39	0.77	1.94%	11.21%	9.28%	3.85
KYR1		3.67	2.24	-1.43	5.56%	8.09%	2.53%	4.04
PDI1		5.28	2.08	-3.20	5.65%	4.39%	-1.25%	3.49
VNR1		3.09	1.94	-1.15	6.57%	7.74%	1.16%	3.89
ARM1		3.46	1.45	-2.01	5.44%	8.76%	3.32%	4.55
COL1		2.82	1.36	-1.46	3.52%	7.56%	4.04%	3.59
STU2		3.09	1.19	-1.90	7.29%	3.13%	-4.16%	3.48
MMT1	2.67	0.91	-1.76	8.67%	10.80%	2.13%	5.20	
KSM1	0.91	0.69	-0.22	2.42%	10.74%	8.32%	2.50	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	SGT1	2.81	0.20	-2.61	5.69%	7.13%	1.44%	2.81
	Total	260.58	202.26	-58.32	6.63%	8.55%	1.92%	306.55
TRICHY-01	TRY1	24.99	14.98	-10.01	7.13%	8.34%	1.21%	44.45
	PBR2	8.27	12.41	4.15	6.90%	8.66%	1.75%	15.90
	TNJ2	10.26	11.67	1.41	6.51%	10.38%	3.87%	12.23
	TVR2	10.62	11.11	0.49	8.71%	6.76%	-1.95%	9.94
	MVM1	16.58	9.81	-6.78	7.57%	12.16%	4.59%	11.63
	TNJ1	9.67	9.69	0.02	7.40%	8.91%	1.51%	15.00
	PTK1	7.62	7.87	0.25	6.98%	10.04%	3.06%	9.53
	KUM1	10.02	7.46	-2.56	7.91%	10.81%	2.90%	13.45
	MDI1	5.17	6.94	1.77	10.39%	11.72%	1.33%	8.41
	TTP1	5.03	6.55	1.52	4.34%	7.69%	3.35%	6.79
	AYR1	4.18	6.08	1.91	7.54%	10.61%	3.07%	6.17
	KIK1	5.91	5.06	-0.85	8.35%	12.77%	4.42%	4.31
	TRY3	4.58	4.99	0.41	5.85%	9.44%	3.59%	6.95
	TYR1	3.10	4.63	1.53	7.48%	8.04%	0.56%	7.11
	PBR1	4.89	4.34	-0.55	6.39%	8.27%	1.88%	7.02
	MSI1	3.15	4.23	1.08	5.43%	8.98%	3.55%	4.87
	NGT1	4.25	4.06	-0.19	5.48%	10.86%	5.38%	6.36
	JKM1	5.80	3.76	-2.04	5.47%	8.69%	3.22%	7.57
	KUM2	3.84	3.29	-0.54	5.45%	9.17%	3.71%	3.54
	TRY4	9.01	2.92	-6.09	7.93%	10.32%	2.38%	8.78
	ORU1	1.76	2.54	0.78	9.98%	10.05%	0.06%	3.92
	PDK1	2.30	2.45	0.15	8.89%	10.70%	1.81%	4.81
	KRN1	3.20	2.23	-0.96	6.45%	6.55%	0.11%	3.22
	APM1	0.53	1.96	1.43	9.96%	10.86%	0.90%	3.23
	NMM1	3.70	1.61	-2.09	9.16%	15.31%	6.14%	3.45
	TVR1	2.81	1.33	-1.48	4.44%	13.31%	8.87%	5.34
	NCK1	2.06	1.04	-1.02	10.48%	13.38%	2.90%	2.19
	TRY2	8.92	0.14	-8.78	-1.44%	16.62%	18.06%	3.53
Total	182.21	155.15	-27.05	6.83%	9.64%	2.81%	239.71	
SOUTH-03	MDU1	19.78	11.95	-7.84	8.23%	7.25%	-0.98%	21.04
	DGL1	6.29	9.06	2.77	8.83%	7.64%	-1.19%	21.93
	KKD3	13.22	6.75	-6.47	9.15%	9.59%	0.44%	7.31
	MDU2	8.87	5.81	-3.06	8.03%	9.01%	0.98%	11.39
	ATG1	6.39	5.81	-0.58	8.88%	8.58%	-0.30%	9.12
	TPT1	3.26	5.69	2.43	5.69%	12.98%	7.29%	6.09
	TEN2	4.44	5.47	1.03	6.88%	8.28%	1.40%	5.04
	TMM1	6.20	5.43	-0.77	5.76%	9.75%	4.00%	7.01
	MDU7	3.33	5.35	2.02	7.23%	12.43%	5.21%	6.99
	MDU4	3.51	5.34	1.82	11.16%	6.22%	-4.94%	5.75
	DKI1	5.18	4.75	-0.43	8.25%	9.54%	1.29%	6.45
	KPT1	2.35	4.60	2.26	8.51%	7.34%	-1.17%	2.70
	PVI1	6.17	4.40	-1.77	10.15%	3.10%	-7.05%	5.68
	MDU3	5.87	4.12	-1.74	7.00%	8.34%	1.35%	5.75
	MDU6	9.84	3.55	-6.29	7.87%	9.22%	1.35%	10.41

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	TDI1	2.61	3.44	0.83	9.51%	9.64%	0.13%	4.83
	MDU5	2.95	3.37	0.42	10.10%	12.36%	2.26%	3.67
	TEN1	2.86	3.33	0.47	9.08%	10.32%	1.24%	3.49
	CBM1	2.46	3.26	0.80	7.68%	11.87%	4.19%	5.00
	NTM1	2.90	2.74	-0.15	7.75%	6.54%	-1.21%	4.25
	MLR1	3.03	2.62	-0.41	9.20%	7.97%	-1.23%	3.87
	USL1	1.95	2.44	0.49	4.08%	6.26%	2.18%	3.76
	PNV2	2.79	2.43	-0.36	6.00%	11.84%	5.84%	2.96
	CMR1	2.21	2.28	0.07	6.08%	4.52%	-1.56%	2.86
	ODM1	1.27	2.06	0.79	11.91%	4.73%	-7.17%	2.85
	MNM1	2.51	2.00	-0.51	11.46%	8.41%	-3.05%	3.23
	BNR1	3.78	1.85	-1.93	6.19%	8.95%	2.77%	2.91
	PKM1	2.13	1.83	-0.31	6.72%	11.49%	4.77%	2.10
	KRR1	1.76	1.80	0.03	9.23%	7.33%	-1.90%	5.96
	KYK1	2.63	1.76	-0.88	8.00%	6.94%	-1.06%	3.64
	SGP1	1.34	1.66	0.31	11.29%	7.83%	-3.46%	3.19
	DGL2	3.96	1.59	-2.37	10.36%	14.47%	4.11%	4.80
	ADP1	3.82	1.55	-2.28	8.30%	11.50%	3.20%	3.37
	MPA1	5.03	1.44	-3.59	10.04%	13.42%	3.38%	5.29
	PNI1	8.78	1.07	-7.71	-2.44%	10.49%	12.94%	2.91
	NKI1	0.92	1.07	0.15	13.14%	10.42%	-2.71%	2.82
	BTU1	1.00	1.06	0.06	6.61%	7.13%	0.52%	2.18
	SVG1	3.50	0.94	-2.56	7.07%	11.71%	4.65%	6.02
	Total	170.90	135.66	-35.24	7.76%	8.84%	1.08%	218.58
NORTH ARCOT	KPM2	14.53	14.26	-0.27	5.96%	6.77%	0.80%	16.06
	TRL1	10.59	9.89	-0.71	5.00%	4.31%	-0.69%	9.54
	VEL1	8.13	9.25	1.13	6.09%	4.30%	-1.79%	6.98
	SBR1	10.31	8.16	-2.15	5.43%	5.01%	-0.42%	8.95
	VSI1	8.42	6.50	-1.92	3.29%	6.94%	3.65%	6.35
	AKM1	9.45	6.33	-3.12	6.79%	5.62%	-1.16%	6.62
	VEL2	13.16	6.05	-7.11	7.90%	7.98%	0.08%	7.84
	TRR1	4.98	5.50	0.52	6.88%	6.78%	-0.10%	6.78
	KPM1	9.97	4.86	-5.11	1.60%	5.46%	3.85%	5.42
	WJP1	3.84	4.54	0.70	8.16%	6.90%	-1.25%	3.80
	TRT1	6.59	4.25	-2.34	6.83%	6.16%	-0.67%	5.00
	ABR1	10.80	3.94	-6.86	5.50%	9.40%	3.91%	5.14
	CPT1	4.72	3.81	-0.92	7.33%	7.40%	0.07%	3.40
	WJD1	8.14	3.78	-4.36	6.13%	10.47%	4.34%	5.15
	ANI1	5.36	3.58	-1.78	4.46%	5.68%	1.22%	3.82
	CYR1	5.88	3.52	-2.35	6.41%	5.52%	-0.89%	4.21
	ARC2	10.02	3.27	-6.75	2.34%	8.54%	6.20%	3.45
	VNB1	5.48	2.71	-2.77	6.05%	6.46%	0.40%	3.15
	CGM1	4.34	2.49	-1.84	3.21%	4.44%	1.23%	3.74
	BGR1	3.33	2.00	-1.32	7.38%	7.59%	0.21%	2.66
	SLG1	2.84	1.67	-1.17	5.41%	4.40%	-1.01%	3.02
	PLR1	2.62	1.47	-1.14	4.97%	7.60%	2.63%	2.70
	GDM1	3.98	1.32	-2.66	8.59%	11.84%	3.25%	4.14
	UGI1	3.42	0.76	-2.66	4.88%	7.40%	2.52%	2.25

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target	
NORTH ARCOT	PTU1	3.16	0.72	-2.44	1.68%	5.77%	4.08%	1.94	
	Total	174.07	114.66	-59.40	5.47%	6.37%	0.90%	132.12	
SOUTH ARCOT	CUD1	13.16	10.66	-2.50	6.87%	10.08%	3.21%	14.93	
	TRK1	8.40	7.82	-0.58	5.30%	7.93%	2.63%	8.23	
	TDM1	5.09	7.72	2.63	6.45%	6.62%	0.17%	4.81	
	PRT1	6.34	7.41	1.06	3.40%	9.35%	5.94%	6.52	
	KKI2	3.60	7.36	3.76	5.41%	4.70%	-0.71%	7.64	
	CDM1	7.29	7.24	-0.05	5.79%	5.89%	0.10%	9.04	
	VPM2	6.34	7.05	0.71	6.31%	10.73%	4.42%	6.94	
	SJI2	8.06	6.73	-1.33	3.45%	8.29%	4.84%	5.86	
	POY1	7.90	6.40	-1.50	7.13%	9.93%	2.80%	16.10	
	ULP1	4.68	5.68	1.00	4.84%	6.47%	1.63%	7.18	
	KLM1	10.75	4.76	-5.99	5.70%	10.86%	5.16%	7.08	
	POY2	8.81	4.66	-4.15	4.85%	9.64%	4.79%	12.40	
	VCM2	4.92	3.14	-1.78	4.36%	6.41%	2.05%	4.84	
	NVL2	4.84	2.93	-1.91	5.25%	4.87%	-0.38%	8.55	
	KML1	8.08	2.66	-5.41	5.83%	6.90%	1.06%	4.91	
	VPM1	0.79	2.38	1.59	10.76%	5.75%	-5.01%	3.29	
	MKM1	3.10	2.22	-0.88	8.79%	6.91%	-1.87%	2.67	
	STP1	3.83	1.47	-2.37	6.14%	8.19%	2.05%	2.69	
	TVM2	3.57	1.23	-2.34	1.75%	5.37%	3.62%	4.56	
	VCM1	2.21	1.08	-1.13	4.82%	3.50%	-1.31%	1.29	
	TVM1	3.15	1.04	-2.11	5.84%	7.48%	1.64%	3.97	
	Total	124.91	101.65	-23.26	5.53%	7.94%	2.42%	143.50	
	WEST-02	SLM1	10.47	13.06	2.59	6.67%	4.91%	-1.76%	13.76
		HSR2	6.25	6.37	0.13	9.47%	8.06%	-1.41%	8.00
ERD2		6.13	5.46	-0.66	10.18%	13.87%	3.69%	10.20	
OML1		5.16	5.29	0.14	6.54%	7.26%	0.73%	5.98	
SLM3		6.73	4.59	-2.15	7.45%	6.30%	-1.14%	7.45	
NKL2		5.78	4.26	-1.53	8.93%	12.50%	3.58%	6.33	
MCR1		3.68	3.80	0.12	8.71%	8.22%	-0.49%	4.49	
EPI1		3.87	3.73	-0.14	8.87%	10.44%	1.57%	3.84	
ERD1		7.24	3.42	-3.82	10.10%	9.36%	-0.73%	9.37	
APN1		2.71	3.29	0.58	10.64%	5.49%	-5.14%	3.46	
ATU1		7.16	3.15	-4.01	7.05%	9.54%	2.49%	6.36	
KRI1		3.58	3.08	-0.50	5.17%	2.53%	-2.65%	3.78	
PDR1		1.48	2.46	0.98	8.65%	13.90%	5.26%	2.00	
HSR1		5.84	2.46	-3.38	7.34%	8.13%	0.79%	5.89	
TRM1		3.16	2.46	-0.71	9.72%	8.82%	-0.90%	5.27	
SGI1		3.44	2.45	-0.99	5.72%	4.44%	-1.27%	2.48	
PLC1		4.05	2.42	-1.63	5.99%	12.01%	6.02%	2.45	
SLM2		4.29	2.36	-1.93	9.81%	11.15%	1.34%	5.41	
VPD1		2.93	2.36	-0.57	5.26%	10.46%	5.20%	5.96	
HRR1		2.79	2.34	-0.45	9.04%	8.02%	-1.02%	4.12	
MTR1		3.92	2.33	-1.59	5.89%	7.20%	1.32%	5.51	
DPR1		2.23	2.24	0.01	11.30%	9.12%	-2.18%	2.00	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	TCG1	3.14	2.16	-0.98	5.50%	11.59%	6.09%	3.13
	PMP1	4.59	2.07	-2.52	5.83%	4.59%	-1.24%	3.24
	KAM1	1.11	1.86	0.75	7.44%	7.38%	-0.06%	3.08
	CMI1	1.22	1.48	0.25	10.64%	10.90%	0.25%	1.87
	SGG1	0.91	1.28	0.37	10.06%	6.83%	-3.23%	1.93
	KVP1	5.01	1.22	-3.79	5.32%	14.57%	9.25%	2.56
	DPR2	1.54	1.07	-0.47	5.59%	10.48%	4.88%	2.75
	RSP1	2.98	1.03	-1.95	6.13%	7.88%	1.75%	5.37
	BMD1	1.67	1.03	-0.64	10.01%	11.23%	1.21%	2.08
	VKL1	2.07	0.64	-1.43	16.14%	16.07%	-0.07%	2.52
	EDP1	2.38	0.56	-1.82	7.75%	13.67%	5.93%	2.16
	KMM1	1.28		-1.28	13.50%	#Error	#Error	3.58
	Total	130.79	97.77	-33.02	7.95%	8.51%	0.57%	158.37
	WEST-01	CBE2	14.12	4.37	-9.75	6.92%	10.92%	4.00%
TPR1		4.69	4.31	-0.38	8.21%	5.70%	-2.51%	5.13
KMR1		3.82	3.72	-0.10	11.68%	10.27%	-1.41%	6.36
KGI1		4.16	3.46	-0.70	5.29%	4.25%	-1.04%	2.52
PLI1		3.05	2.91	-0.13	9.68%	10.88%	1.20%	5.05
TPR2		7.40	2.57	-4.82	8.06%	4.77%	-3.29%	4.52
TPR3		1.96	2.57	0.61	10.93%	9.24%	-1.68%	3.30
UAM1		3.14	2.50	-0.64	6.40%	4.65%	-1.75%	4.26
CBE6		2.94	2.40	-0.53	13.07%	9.05%	-4.02%	5.63
CBE4		7.39	2.30	-5.09	11.74%	11.60%	-0.15%	5.49
GBM1		1.87	2.23	0.36	8.34%	5.10%	-3.24%	2.77
SYM2		2.98	1.97	-1.02	7.67%	8.36%	0.69%	2.63
PDM1		2.03	1.91	-0.12	9.30%	-3.92%	-13.21%	2.26
MPM1		5.11	1.91	-3.20	5.73%	8.31%	2.58%	3.24
AVI1		3.20	1.81	-1.39	10.97%	9.82%	-1.15%	2.03
PPI1		1.98	1.79	-0.19	5.36%	8.63%	3.26%	2.00
SNR1		3.16	1.69	-1.47	14.32%	12.05%	-2.27%	4.59
SUL1		2.31	1.68	-0.63	11.26%	12.68%	1.42%	2.36
GDR1		3.15	1.52	-1.63	9.49%	6.68%	-2.80%	2.04
ANR1		1.31	1.45	0.14	15.26%	13.25%	-2.01%	0.90
DPM2		4.47	1.34	-3.14	4.98%	9.50%	4.52%	3.13
CBE5		1.31	1.26	-0.04	17.60%	14.27%	-3.33%	3.01
CBE3		1.37	1.25	-0.12	7.86%	12.58%	4.72%	1.61
UMP1		3.02	1.13	-1.89	9.57%	8.70%	-0.87%	2.52
TPR4		1.40	1.12	-0.28	13.33%	6.20%	-7.13%	2.11
CNR1		6.80	1.11	-5.69	3.28%	8.35%	5.07%	2.08
KGM1		3.86	1.11	-2.75	11.38%	8.28%	-3.10%	2.30
CBE1		2.93	1.07	-1.86	4.82%	8.20%	3.38%	3.08
KMD1		0.57	0.83	0.27	6.69%	4.93%	-1.75%	2.76
Total		105.49	59.31	-46.18	8.53%	8.23%	-0.30%	113.08
KL-NORTH	KZD1	27.85	34.69	6.84	1.85%	2.28%	0.43%	40.40
	Total	27.85	34.69	6.84	1.85%	2.28%	0.43%	40.40
KL-SOUTH	TVP1	9.79	5.30	-4.49	6.88%	7.60%	0.71%	13.32
	PAS1	0.79	3.45	2.66	11.83%	2.27%	-9.56%	5.08
	PNL1	0.75	1.74	0.99	7.83%	6.60%	-1.22%	3.68

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target	
KL-SOUTH	KLR1	1.68	1.35	-0.33	5.73%	6.17%	0.44%	4.00	
	Total	13.01	11.83	-1.18	7.09%	5.74%	-1.35%	26.09	
OTHERS	CZWH		7.36	7.36	#Error	-8.56%	#Error	0.00	
	WHC3		0.87	0.87	#Error	0.00%	#Error	0.00	
	GHUB		0.27	0.27	#Error	-0.99%	#Error	0.00	
	WZSD		0.08	0.08	#Error	0.00%	#Error	0.00	
	S2SD		0.05	0.05	#Error	-0.02%	#Error	0.00	
	WZWH		0.03	0.03	#Error	-0.01%	#Error	0.00	
	SZSD		0.01	0.01	#Error	-0.02%	#Error	0.00	
	WHTV	(0.88)		0.88	8.98%	#Error	#Error	0.00	
	WHUT	(1.97)		1.97	10.93%	#Error	#Error	0.00	
	WHCB		(0.14)	-0.14	#Error	5.06%	#Error	0.00	
	WCHN		(0.24)	-0.24	#Error	-1.18%	#Error	0.00	
	WHKZ		(0.45)	-0.45	#Error	9.09%	#Error	0.00	
	WHKP		(1.48)	-1.48	-2626.98%	7.42%	2634.40%	0.00	
	WHMD	(0.26)	(1.87)	-1.61	0.25%	16.75%	16.50%	0.00	
	WHVL	(0.36)	(2.04)	-1.67	12.80%	7.55%	-5.26%	0.00	
	WTRZ	(4.61)	(2.69)	1.92	-0.35%	12.55%	12.91%	0.00	
	WHPD	(0.67)	(5.07)	-4.40	1.08%	6.20%	5.11%	0.00	
	Total	(8.75)	(5.30)	3.45	3.67%	35.99%	32.32%	0.00	
	Total		1826.77	1344.55	-482.23	6.70%	7.72%	1.02%	1911.62