



# TN-Daily Sales Performance As on 25-04-2026 11:55:57 PM

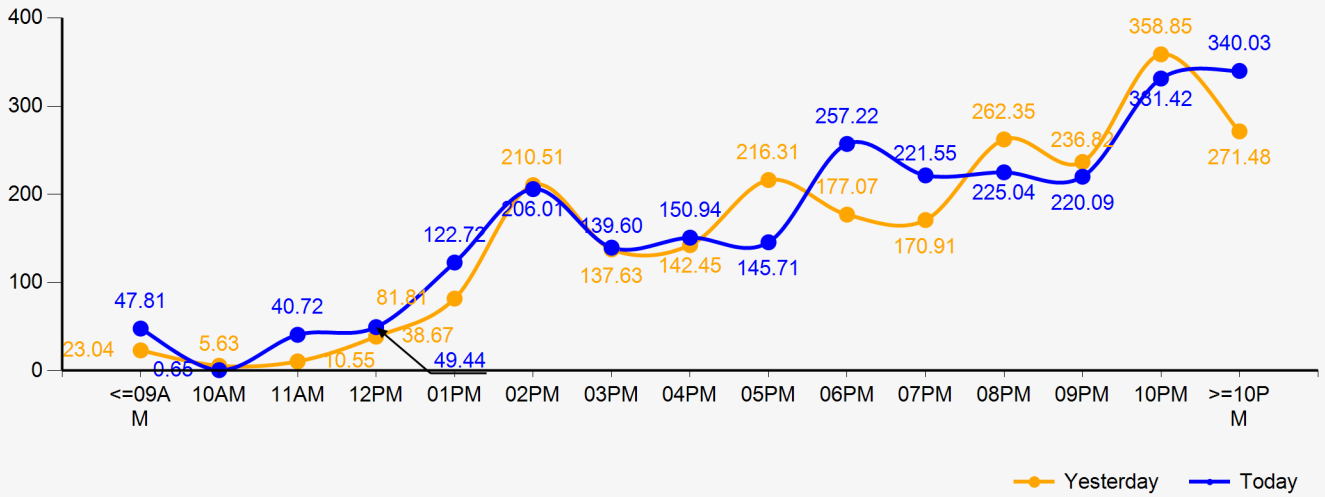
YD Sales : 2344.05 L YD Order: 49.23 L

YD GP%: 8.72%

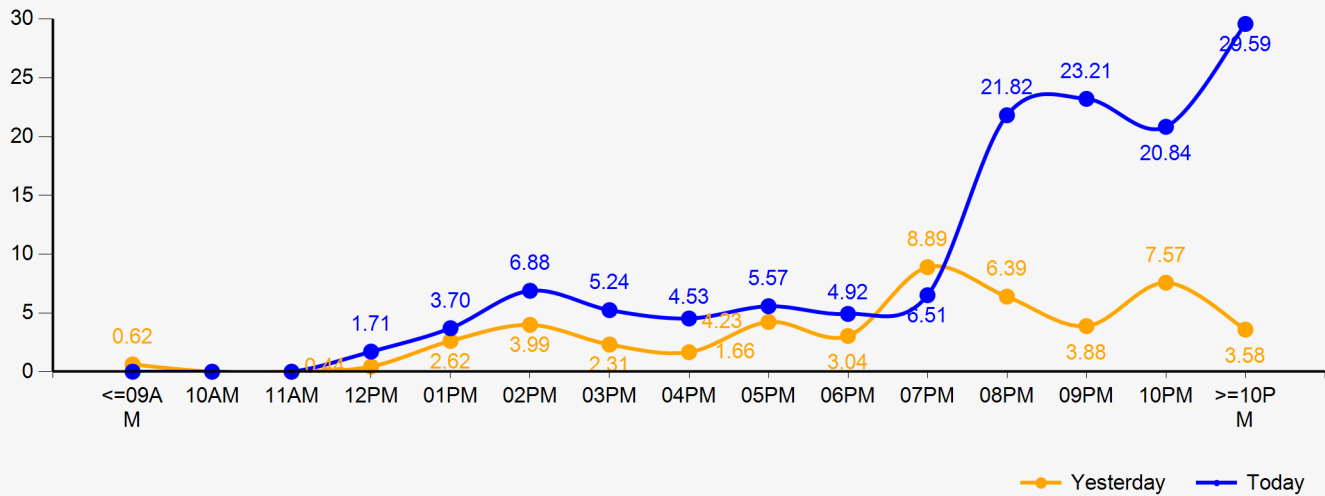
TD Sales : 2498.94 L TD Order: 134.51 L

TD GP%: 7.66%

### Sales Invoice Trend Yesterday Vs Today By Hours



### Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	435.86	433.78	-2.08	8.38%	7.75%	-0.63%	303.03
SOUTH-03	356.94	369.63	12.68	9.39%	7.70%	-1.69%	238.40
TRICHY-01	323.90	326.88	2.97	8.69%	8.15%	-0.54%	282.61
WEST-02	245.59	275.07	29.48	9.97%	8.94%	-1.03%	182.66
SOUTH ARCOT	177.11	274.56	97.45	8.46%	5.55%	-2.91%	169.42
CHENNAI-02	214.21	274.14	59.93	7.01%	5.28%	-1.73%	263.10
CHENNAI-01	196.22	248.59	52.37	8.11%	9.05%	0.94%	331.59
WEST-01	190.64	197.82	7.18	10.59%	10.06%	-0.53%	132.61
NORTH ARCOT	182.67	182.57	-0.10	9.54%	8.56%	-0.99%	161.71
KL-NORTH	48.41	47.93	-0.48	3.26%	3.74%	0.48%	32.24
KL-SOUTH	23.06	28.35	5.29	4.72%	4.13%	-0.60%	20.52
OTHERS	(1.33)	(25.85)	-24.52	8.09%	9.27%	1.17%	0.00
<b>Total</b>	<b>2393.28</b>	<b>2633.46</b>	<b>240.18</b>	<b>8.72%</b>	<b>7.66%</b>	<b>-1.07%</b>	<b>2117.89</b>

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	37.32	39.97	2.65	8.94%	8.54%	-0.41%	35.23
	TVL1	39.26	35.40	-3.86	6.19%	6.15%	-0.03%	29.44

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	NGR1	25.85	34.62	8.77	5.32%	7.19%	1.87%	17.07
	TKS2	21.30	26.68	5.38	9.61%	7.64%	-1.97%	12.39
	VLY1	15.56	23.66	8.10	8.40%	4.58%	-3.82%	9.95
	VNR2	18.39	21.31	2.92	8.39%	8.14%	-0.25%	15.92
	KVT1	26.80	21.06	-5.74	9.94%	10.05%	0.10%	17.22
	TUT2	17.36	18.38	1.03	4.13%	4.90%	0.78%	14.13
	TKS1	12.44	16.20	3.76	9.27%	9.55%	0.28%	9.50
	RPM1	14.63	14.75	0.12	9.06%	6.45%	-2.61%	10.08
	PKD1	11.92	12.43	0.51	11.08%	9.37%	-1.71%	9.09
	SVK1	10.55	11.79	1.24	11.49%	9.15%	-2.35%	8.76
	ARM1	5.74	11.69	5.95	8.60%	5.33%	-3.27%	3.17
	RND1	15.36	11.40	-3.96	9.19%	10.93%	1.74%	13.09
	TCN1	10.23	10.70	0.47	10.11%	6.05%	-4.05%	7.12
	SNL1	11.12	9.32	-1.80	10.44%	5.87%	-4.57%	4.73
	UDN1	6.51	8.86	2.35	8.30%	7.70%	-0.61%	4.43
	MAR1	11.55	8.23	-3.32	7.66%	7.84%	0.19%	8.84
	KGL1	10.29	8.09	-2.20	6.28%	5.57%	-0.72%	3.39
	APK2	9.24	8.05	-1.19	7.39%	7.42%	0.03%	5.52
	MMT1	6.23	7.86	1.64	9.07%	6.69%	-2.38%	3.94
	ERL2	7.57	7.48	-0.09	11.76%	10.36%	-1.40%	4.59
	APK1	8.92	7.46	-1.46	10.43%	8.79%	-1.64%	6.87
	SDI1	10.74	6.97	-3.77	4.81%	6.44%	1.64%	4.25
	VNR1	7.19	6.58	-0.60	9.35%	9.54%	0.19%	4.02
	ASM1	8.03	6.45	-1.58	10.25%	8.44%	-1.81%	3.90
	STU2	4.27	6.29	2.03	10.06%	10.39%	0.33%	3.38
	PDI1	5.48	5.36	-0.11	5.48%	8.38%	2.90%	3.86
	TYI1	7.06	4.66	-2.40	9.11%	9.45%	0.34%	5.13
	VKM1	5.10	4.40	-0.70	11.40%	11.15%	-0.25%	3.76
	KYR1	8.12	4.06	-4.06	9.59%	10.40%	0.81%	3.63
	SKD1	7.71	3.89	-3.82	10.11%	8.55%	-1.56%	4.23
	COL1	4.14	2.92	-1.22	9.03%	9.14%	0.11%	2.58
	SGT1	3.02	2.47	-0.56	7.70%	15.25%	7.55%	3.06
KSM1	3.71	2.26	-1.45	6.46%	7.27%	0.81%	2.06	
TKY1	7.17	2.09	-5.09	7.04%	15.08%	8.04%	4.69	
Total		435.86	433.78	-2.08	8.38%	7.75%	-0.63%	303.03
SOUTH-03	MDU1	20.47	47.38	26.91	10.41%	2.47%	-7.94%	24.47
	MDU2	20.99	28.19	7.19	9.24%	7.93%	-1.31%	14.80
	KKD3	14.20	19.10	4.90	12.61%	11.45%	-1.16%	8.12
	KRR1	11.63	17.04	5.41	5.49%	4.67%	-0.83%	7.96
	ATG1	15.46	14.72	-0.73	9.49%	4.77%	-4.72%	9.73
	MDU7	8.72	13.47	4.75	8.91%	8.84%	-0.07%	8.44
	DGL2	6.69	13.19	6.51	10.80%	5.77%	-5.03%	5.30
	TEN2	14.22	11.27	-2.95	7.31%	6.79%	-0.52%	6.88
	DGL1	14.93	10.94	-3.99	10.13%	9.21%	-0.93%	11.81
	TMM1	14.31	10.70	-3.61	8.60%	7.54%	-1.06%	8.09
	MDU6	16.48	10.11	-6.37	9.82%	11.06%	1.24%	11.74
	MLR1	5.41	9.71	4.30	9.82%	8.05%	-1.77%	4.91
	SVG1	8.34	9.46	1.11	9.70%	7.88%	-1.82%	7.51

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	DKI1	14.93	9.11	-5.82	6.50%	10.64%	4.14%	7.53
	USL1	7.75	8.75	0.99	9.10%	7.98%	-1.12%	4.45
	MDU3	12.86	8.52	-4.33	7.82%	8.47%	0.65%	7.98
	MPA1	11.40	8.44	-2.96	11.85%	9.45%	-2.40%	7.36
	MDU4	11.15	8.00	-3.15	3.96%	6.90%	2.94%	6.71
	ADP1	5.56	7.84	2.28	10.77%	9.80%	-0.97%	3.27
	PNI1	6.82	7.24	0.43	8.64%	1.72%	-6.92%	3.18
	CBM1	6.70	7.02	0.32	11.26%	9.86%	-1.39%	5.06
	TPT1	7.71	6.98	-0.73	12.51%	10.05%	-2.46%	7.01
	NTM1	6.57	6.74	0.17	9.02%	11.66%	2.63%	2.74
	PNV2	7.06	6.68	-0.38	8.71%	9.15%	0.44%	3.04
	PKM1	3.59	6.42	2.83	9.80%	8.09%	-1.71%	2.47
	TDI1	9.02	6.05	-2.97	13.26%	14.02%	0.76%	4.87
	CMR1	6.60	5.96	-0.65	13.64%	8.52%	-5.11%	2.98
	NKI1	6.97	5.87	-1.09	9.08%	9.25%	0.17%	3.43
	MDU5	6.59	5.52	-1.07	10.88%	10.85%	-0.03%	5.14
	KPT1	5.25	5.48	0.23	14.96%	10.57%	-4.39%	3.36
	BNR1	6.23	5.39	-0.85	12.31%	12.39%	0.08%	3.26
	PVI1	6.33	5.15	-1.18	10.37%	9.21%	-1.17%	5.20
	TEN1	10.13	4.96	-5.16	7.63%	9.73%	2.11%	4.64
	KYK1	4.95	4.51	-0.43	9.43%	8.69%	-0.73%	3.81
	BTU1	4.10	4.26	0.17	7.07%	5.21%	-1.86%	2.13
	MNM1	4.63	4.19	-0.44	10.12%	8.58%	-1.54%	3.49
	SGP1	5.94	2.94	-3.01	8.05%	12.01%	3.96%	2.99
	ODM1	6.26	2.33	-3.94	3.65%	9.29%	5.64%	2.53
		Total	356.94	369.63	12.68	9.39%	7.70%	-1.69%
TRICHY-01	TRY1	58.87	53.24	-5.63	5.80%	6.69%	0.89%	50.33
	TNJ1	16.99	20.18	3.19	8.00%	7.39%	-0.60%	18.73
	MVM1	15.12	19.64	4.52	10.93%	9.66%	-1.27%	12.89
	TVR2	19.07	17.74	-1.34	9.49%	8.08%	-1.41%	12.90
	KUM1	15.82	16.22	0.40	8.59%	5.37%	-3.22%	17.10
	KUM2	10.80	14.08	3.28	5.60%	4.10%	-1.50%	2.90
	PBR2	20.70	13.61	-7.09	7.66%	7.58%	-0.08%	19.44
	PTK1	14.14	13.46	-0.69	9.30%	7.94%	-1.36%	10.64
	TNJ2	13.35	12.76	-0.59	7.89%	7.89%	0.00%	13.70
	PBR1	12.20	12.48	0.28	6.39%	8.00%	1.61%	8.13
	TYR1	13.67	12.17	-1.50	10.06%	10.17%	0.11%	7.58
	PDK1	11.87	11.59	-0.28	9.08%	10.43%	1.35%	5.15
	AYR1	9.60	10.45	0.85	9.43%	8.65%	-0.78%	7.62
	MDI1	7.87	10.28	2.41	10.37%	11.54%	1.17%	9.68
	TRY4	12.93	9.66	-3.28	10.55%	11.98%	1.43%	12.06
	MSI1	4.66	9.37	4.71	10.44%	9.11%	-1.33%	6.33
	TRY3	7.03	8.80	1.76	11.70%	8.79%	-2.91%	8.06
	JKM1	9.34	7.86	-1.47	8.88%	9.53%	0.66%	8.02
	TTP1	7.25	7.38	0.13	10.37%	7.91%	-2.46%	6.67
	NGT1	8.45	6.47	-1.98	12.34%	9.95%	-2.39%	8.53
	TVR1	4.31	6.45	2.14	9.34%	8.03%	-1.31%	4.83
	TRY2	4.10	6.08	1.98	6.45%	8.95%	2.50%	4.71

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	APM1	3.26	6.05	2.79	12.30%	1.22%	-11.09%	4.09
	KRN1	5.74	5.31	-0.43	9.21%	9.54%	0.32%	5.51
	KIK1	3.59	5.15	1.56	13.95%	11.63%	-2.32%	5.98
	ORU1	6.41	4.99	-1.42	11.97%	11.47%	-0.50%	4.43
	NMM1	4.14	3.43	-0.72	14.44%	10.65%	-3.79%	3.80
	NCK1	2.60	1.98	-0.61	10.54%	11.01%	0.47%	2.82
	Total	323.90	326.88	2.97	8.69%	8.15%	-0.54%	282.61
WEST-02	SLM1	18.88	20.01	1.13	10.23%	9.29%	-0.94%	16.37
	ERD2	22.93	19.52	-3.41	9.10%	9.71%	0.61%	12.79
	MTR1	12.08	18.26	6.18	8.40%	2.37%	-6.03%	5.46
	ERD1	17.97	16.87	-1.10	9.14%	10.70%	1.56%	12.40
	TRM1	8.61	15.03	6.42	9.35%	5.70%	-3.65%	5.85
	HSR2	7.52	13.74	6.23	10.55%	11.65%	1.10%	9.09
	NKL2	10.60	12.57	1.97	7.55%	9.95%	2.41%	8.02
	SLM3	6.87	12.43	5.55	10.69%	9.62%	-1.07%	8.02
	HSR1	3.14	11.58	8.44	14.77%	9.18%	-5.59%	5.23
	ATU1	8.84	9.98	1.13	9.35%	10.67%	1.32%	7.81
	DPR2	2.43	9.34	6.91	13.32%	6.20%	-7.13%	3.51
	SLM2	8.84	9.02	0.18	4.29%	8.01%	3.72%	6.57
	VPD1	8.99	8.27	-0.71	10.15%	6.85%	-3.30%	5.37
	KRI1	6.25	8.24	1.98	11.40%	11.95%	0.55%	3.90
	PLC1	6.58	7.97	1.39	13.72%	10.94%	-2.78%	3.28
	TCG1	5.70	7.19	1.49	10.93%	9.61%	-1.32%	3.73
	MCR1	10.80	7.17	-3.63	9.75%	7.58%	-2.17%	4.99
	OML1	9.05	6.63	-2.42	10.19%	9.15%	-1.04%	5.24
	BMD1	5.32	6.01	0.70	12.39%	9.68%	-2.71%	3.41
	KMM1	3.04	5.75	2.71	10.79%	11.88%	1.09%	5.06
	PMP1	6.95	5.65	-1.30	11.42%	11.84%	0.42%	4.06
	RSP1	7.29	5.33	-1.96	9.50%	7.76%	-1.74%	5.48
	SGI1	4.25	5.12	0.87	10.24%	7.01%	-3.23%	2.81
	EPI1	4.55	4.49	-0.07	12.64%	10.84%	-1.80%	4.84
	PDR1	2.24	4.19	1.94	15.21%	11.62%	-3.59%	2.68
	KVP1	2.55	4.12	1.58	11.54%	9.02%	-2.52%	3.10
	HRR1	7.97	3.87	-4.09	6.79%	7.93%	1.15%	3.57
	DPR1	5.87	3.69	-2.18	11.13%	10.69%	-0.44%	2.70
	KAM1	3.86	3.00	-0.86	14.07%	11.19%	-2.87%	3.19
	APN1	3.05	2.56	-0.50	10.76%	9.41%	-1.36%	3.97
	EDP1	2.98	2.19	-0.79	6.23%	4.64%	-1.59%	1.93
	VKL1	4.03	1.91	-2.12	13.73%	10.21%	-3.52%	3.19
	CMI1	3.82	1.78	-2.04	11.24%	12.44%	1.20%	2.78
SGG1	1.74	1.61	-0.13	11.68%	10.08%	-1.60%	2.28	
Total	245.59	275.07	29.48	9.97%	8.94%	-1.03%	182.66	
SOUTH ARCOT	CUD1	11.16	68.55	57.38	4.58%	1.71%	-2.87%	18.60
	PRT1	6.11	27.15	21.03	9.82%	5.30%	-4.53%	6.61
	KLM1	4.22	17.64	13.43	14.72%	8.82%	-5.90%	7.46
	POY1	12.30	16.05	3.75	5.95%	4.67%	-1.29%	17.98
	POY2	3.27	15.78	12.50	9.29%	4.98%	-4.30%	13.80
	TRK1	10.37	15.47	5.11	10.81%	7.29%	-3.53%	9.29

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH ARCOT	KKI2	16.49	12.35	-4.14	7.85%	5.86%	-1.99%	8.81
	NVL2	9.15	11.86	2.70	7.14%	4.86%	-2.28%	10.21
	SJI2	16.43	11.64	-4.79	9.39%	8.40%	-1.00%	7.78
	CDM1	16.59	10.66	-5.94	8.96%	8.98%	0.02%	10.38
	ULP1	10.19	9.48	-0.71	7.01%	7.58%	0.57%	9.34
	TDM1	7.90	8.65	0.75	8.42%	7.96%	-0.46%	6.76
	MKM1	4.13	8.01	3.88	11.79%	4.99%	-6.80%	3.66
	VPM2	9.74	7.57	-2.17	8.56%	7.58%	-0.99%	9.45
	STP1	6.24	7.38	1.15	8.73%	8.89%	0.16%	3.63
	TVM2	5.25	6.84	1.59	8.72%	6.43%	-2.29%	4.84
	KML1	10.40	6.21	-4.19	10.85%	11.11%	0.26%	4.86
	VCM1	2.54	4.39	1.85	4.70%	8.48%	3.78%	5.28
	TVM1	3.02	3.58	0.56	8.72%	6.11%	-2.60%	4.60
	VCM2	8.69	3.23	-5.45	8.08%	7.56%	-0.53%	2.66
	VPM1	2.92	2.07	-0.85	6.94%	8.49%	1.55%	3.40
	Total	177.11	274.56	97.45	8.46%	5.55%	-2.91%	169.42
	CHENNAI-02	CH15	25.92	42.28	16.36	3.32%	1.15%	-2.17%
CH03		19.89	28.61	8.72	9.94%	6.74%	-3.20%	25.56
CH24		8.20	20.98	12.78	10.70%	0.94%	-9.76%	11.21
CH12		13.87	20.96	7.09	8.74%	4.36%	-4.38%	16.32
CH21		16.43	13.62	-2.80	6.03%	5.61%	-0.42%	18.61
CH06		9.52	13.47	3.95	5.21%	2.52%	-2.69%	10.44
CH41		3.99	12.38	8.39	10.01%	2.41%	-7.60%	9.78
CH51		4.44	11.63	7.19	11.91%	6.62%	-5.29%	12.14
CH20		15.78	11.04	-4.75	0.61%	4.96%	4.34%	13.86
CH50		11.71	10.23	-1.48	7.42%	8.23%	0.81%	10.33
CH18		10.93	8.52	-2.41	10.39%	10.42%	0.03%	11.19
CH33		7.19	8.34	1.14	8.27%	10.71%	2.44%	10.59
CH17		7.47	7.89	0.42	12.86%	11.97%	-0.88%	7.96
UKI1		6.33	7.49	1.17	5.93%	6.85%	0.91%	4.94
PON1		3.80	7.24	3.44	10.36%	8.28%	-2.08%	4.72
CH34		5.77	6.30	0.53	8.25%	7.59%	-0.65%	10.76
MJR1		7.89	5.89	-2.00	8.58%	9.65%	1.07%	9.85
CH44		4.62	5.89	1.27	9.83%	7.09%	-2.74%	8.99
GPD1		5.51	5.10	-0.41	4.17%	5.39%	1.22%	6.50
CH43		0.93	5.06	4.13	14.87%	10.21%	-4.66%	7.97
CH31		2.72	4.12	1.40	4.11%	3.64%	-0.46%	3.76
CH46		3.03	3.58	0.55	12.74%	11.63%	-1.11%	3.84
CH23		7.38	3.30	-4.08	1.91%	5.52%	3.60%	4.81
CH36		3.47	3.22	-0.24	7.21%	8.09%	0.89%	4.47
MC05		1.75	2.55	0.80	3.33%	1.26%	-2.07%	1.75
CH32		2.00	2.06	0.06	5.95%	3.88%	-2.07%	1.85
MC06		1.36	1.21	-0.15	3.80%	5.57%	1.76%	2.25
CH27		2.32	1.20	-1.12	6.76%	9.02%	2.26%	2.68
CH01					#Error	#Error	#Error	0.79
Total		214.21	274.14	59.93	7.01%	5.28%	-1.73%	263.10
CHENNAI-01	CH05	12.70	21.73	9.02	7.12%	5.85%	-1.27%	20.16
	CH30	4.92	16.89	11.97	7.31%	6.86%	-0.45%	9.99

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH14	15.41	14.85	-0.56	9.35%	8.03%	-1.32%	20.09
	CH16	9.49	14.78	5.29	9.52%	8.71%	-0.81%	23.05
	CH08	6.08	12.75	6.68	10.61%	9.82%	-0.78%	23.77
	CH49	7.54	12.69	5.15	11.70%	10.55%	-1.15%	15.04
	CH22	1.19	12.15	10.96	8.02%	6.15%	-1.87%	13.49
	CH48	4.77	12.07	7.30	12.11%	11.71%	-0.40%	12.36
	CH28	9.04	11.80	2.76	15.01%	15.29%	0.28%	16.37
	CH07	6.53	10.62	4.09	8.96%	9.34%	0.38%	16.33
	CH47	10.43	10.08	-0.34	10.13%	11.25%	1.12%	9.49
	CH19	18.55	9.93	-8.62	0.13%	9.15%	9.02%	12.60
	CH38	16.70	9.84	-6.86	0.06%	10.56%	10.49%	8.13
	GUD1	5.29	8.23	2.94	6.30%	11.92%	5.62%	9.76
	CH42	8.47	7.83	-0.64	12.54%	13.64%	1.10%	14.76
	CH35	4.07	6.98	2.91	10.46%	6.86%	-3.60%	8.41
	CH39	3.56	6.20	2.63	9.71%	6.61%	-3.10%	5.54
	CH45	7.07	6.09	-0.98	10.07%	6.83%	-3.24%	10.07
	AVD1	6.55	5.91	-0.65	5.03%	5.86%	0.83%	10.80
	SKL1	2.78	5.76	2.98	13.90%	6.24%	-7.66%	8.72
	MRM1	8.83	5.48	-3.35	9.78%	12.14%	2.36%	9.54
	KNR1	3.78	4.20	0.42	8.60%	6.35%	-2.25%	6.63
	CGL1	4.70	4.05	-0.65	11.72%	8.16%	-3.56%	6.77
	CH25	4.64	3.93	-0.71	9.92%	9.44%	-0.47%	10.17
	GUD2	3.15	3.91	0.76	14.63%	10.07%	-4.56%	8.29
	CH37	2.21	3.04	0.83	13.30%	11.09%	-2.21%	5.07
	TKM1	2.32	2.00	-0.32	11.60%	9.55%	-2.05%	4.93
	CH29	0.17	1.99	1.81	14.35%	10.00%	-4.36%	1.94
	CH40	2.52	1.45	-1.07	4.24%	2.51%	-1.74%	2.88
	CH26	1.55	1.04	-0.51	8.32%	9.07%	0.75%	4.03
	MC10		0.34	0.34	#Error	5.97%	#Error	1.47
	MC09	1.21		-1.21	0.26%	#Error	#Error	0.92
	Total	196.22	248.59	52.37	8.11%	9.05%	0.94%	331.59
WEST-01	CBE2	33.26	33.25	-0.01	9.66%	10.90%	1.24%	22.34
	CBE4	8.38	15.10	6.72	9.70%	9.89%	0.19%	5.82
	UAM1	3.65	14.71	11.06	8.79%	4.42%	-4.37%	5.47
	KMR1	12.76	11.03	-1.73	9.58%	11.50%	1.92%	8.01
	PLI1	5.52	10.57	5.05	10.70%	8.24%	-2.46%	6.64
	TPR1	9.37	9.94	0.57	11.14%	11.11%	-0.03%	5.76
	CBE6	6.68	9.47	2.79	10.91%	10.25%	-0.66%	5.29
	MPM1	11.25	8.27	-2.98	11.16%	11.07%	-0.09%	4.54
	PDM1	5.45	6.98	1.53	11.33%	11.03%	-0.29%	2.57
	SNR1	4.95	6.90	1.95	11.35%	14.17%	2.82%	4.67
	SUL1	5.54	6.05	0.51	11.52%	12.14%	0.61%	3.28
	TPR2	14.64	5.99	-8.65	10.87%	11.98%	1.11%	6.42
	SYM2	6.49	5.68	-0.82	9.13%	9.02%	-0.11%	3.44
	TPR3	5.29	5.60	0.31	10.98%	8.50%	-2.48%	4.59
	KGM1	6.18	5.35	-0.83	8.02%	10.53%	2.51%	3.03
	AVI1	4.49	5.24	0.75	11.48%	9.41%	-2.07%	2.70
	UMP1	5.16	4.78	-0.38	10.45%	6.26%	-4.19%	3.24

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	CBE3	1.99	4.68	2.69	13.93%	10.42%	-3.51%	1.53
	KMD1	5.80	4.33	-1.47	12.60%	11.25%	-1.35%	3.37
	CBE5	2.17	4.13	1.96	11.99%	11.69%	-0.29%	3.09
	GBM1	4.82	3.59	-1.23	8.95%	6.82%	-2.13%	3.70
	CBE1	7.64	3.49	-4.16	10.34%	14.71%	4.37%	3.63
	TPR4	4.11	2.63	-1.47	12.83%	9.99%	-2.84%	3.38
	DPM2	5.93	2.51	-3.41	11.83%	8.70%	-3.13%	3.80
	PPI1	2.12	2.19	0.07	10.73%	9.54%	-1.19%	2.30
	ANR1	2.09	2.03	-0.07	19.51%	12.30%	-7.21%	0.98
	GDR1	1.78	1.49	-0.29	9.03%	7.69%	-1.34%	3.03
	KGI1	2.01	1.10	-0.91	9.42%	12.44%	3.02%	3.45
	CNR1	1.12	0.75	-0.38	14.54%	7.32%	-7.21%	2.53
	Total	190.64	197.82	7.18	10.59%	10.06%	-0.53%	132.61
	NORTH ARCOT	KPM2	13.02	23.16	10.14	8.83%	7.00%	-1.82%
VEL2		12.44	16.75	4.31	8.45%	8.04%	-0.41%	11.79
TRL1		10.11	12.38	2.27	6.52%	7.97%	1.45%	13.37
TRR1		18.35	11.60	-6.75	8.51%	8.15%	-0.36%	8.24
AKM1		10.27	11.24	0.97	10.01%	8.38%	-1.63%	8.09
VEL1		9.18	9.44	0.27	13.42%	8.14%	-5.28%	8.63
TRT1		6.68	8.54	1.86	7.83%	5.04%	-2.79%	5.50
VSI1		8.99	8.04	-0.95	9.30%	10.73%	1.42%	7.54
SBR1		7.20	7.11	-0.09	9.75%	8.44%	-1.31%	11.74
ARC2		3.08	6.58	3.50	12.42%	10.69%	-1.73%	4.75
SLG1		6.14	6.40	0.26	8.24%	10.14%	1.90%	3.67
VNB1		5.93	6.31	0.38	7.35%	11.12%	3.77%	3.69
CGM1		6.80	6.06	-0.74	8.96%	9.47%	0.51%	3.72
ABR1		9.33	5.98	-3.34	10.85%	5.93%	-4.93%	6.68
PLR1		7.33	5.53	-1.80	10.45%	9.15%	-1.30%	3.91
WJP1		6.74	5.27	-1.47	11.70%	10.21%	-1.50%	5.44
CYR1		3.05	5.13	2.08	10.07%	9.38%	-0.70%	4.78
KPM1		7.18	5.03	-2.15	7.07%	10.47%	3.40%	5.70
CPT1		6.73	4.93	-1.80	10.09%	11.07%	0.98%	3.79
ANI1		3.80	4.20	0.40	11.75%	9.02%	-2.73%	4.17
GDM1		6.82	3.69	-3.13	9.15%	13.03%	3.88%	4.58
BGR1		5.32	3.00	-2.32	12.07%	6.38%	-5.69%	2.74
WJD1		3.69	2.80	-0.89	12.64%	8.72%	-3.92%	5.74
PTU1		3.14	1.84	-1.29	11.82%	6.24%	-5.58%	2.00
UGI1		1.36	1.56	0.19	10.72%	8.41%	-2.31%	2.69
Total		182.67	182.57	-0.10	9.54%	8.56%	-0.99%	161.71
KL-NORTH	KZD1	48.41	47.93	-0.48	3.26%	3.74%	0.48%	32.24
	Total	48.41	47.93	-0.48	3.26%	3.74%	0.48%	32.24
KL-SOUTH	TVP1	11.14	13.54	2.40	4.31%	2.66%	-1.65%	9.10
	PAS1	2.17	6.58	4.42	5.82%	6.49%	0.67%	4.55
	KLR1	3.58	5.20	1.61	6.23%	3.68%	-2.55%	3.63
	PNL1	6.17	3.03	-3.14	4.21%	6.28%	2.07%	3.24
	Total	23.06	28.35	5.29	4.72%	4.13%	-0.60%	20.52
OTHERS	CZWH	6.40	4.09	-2.31	-10.92%	-11.50%	-0.58%	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	S2SD	0.94		-0.94	-1.59%	#Error	#Error	0.00
	SZSD	4.50		-4.50	-1.73%	#Error	#Error	0.00
	TVSD	0.16		-0.16	0.00%	#Error	#Error	0.00
	TZSD	0.06		-0.06	0.00%	#Error	#Error	0.00
	WHC3	7.52		-7.52	17.87%	#Error	#Error	0.00
	WHKZ	(0.24)		0.24	2.77%	#Error	#Error	0.00
	WHKP		(0.02)	-0.02	#Error	-13.85%	#Error	0.00
	WHTM	(1.05)	(0.41)	0.65	5.44%	10.73%	5.30%	0.00
	WHTV	(1.65)	(0.43)	1.22	5.83%	10.43%	4.60%	0.00
	WHPD	(1.97)	(0.57)	1.39	12.31%	9.69%	-2.62%	0.00
	WHUT	(0.99)	(1.30)	-0.31	8.13%	6.99%	-1.14%	0.00
	WHVL	(1.62)	(1.75)	-0.13	10.21%	13.58%	3.37%	0.00
	WHMD		(2.70)	-2.70	#Error	17.10%	#Error	0.00
	WTRZ	(1.81)	(3.58)	-1.77	13.67%	3.02%	-10.66%	0.00
	WHCB	(1.72)	(4.35)	-2.63	6.53%	1.02%	-5.51%	0.00
	WCHN	(9.86)	(14.84)	-4.98	-3.53%	5.66%	9.19%	0.00
	Total	(1.33)	(25.85)	-24.52	8.09%	9.27%	1.17%	0.00
	Total		2393.28	2633.46	240.18	8.72%	7.66%	-1.07%