



# TN-Daily Sales Performance As on 25-03-2026 11:55:56 PM

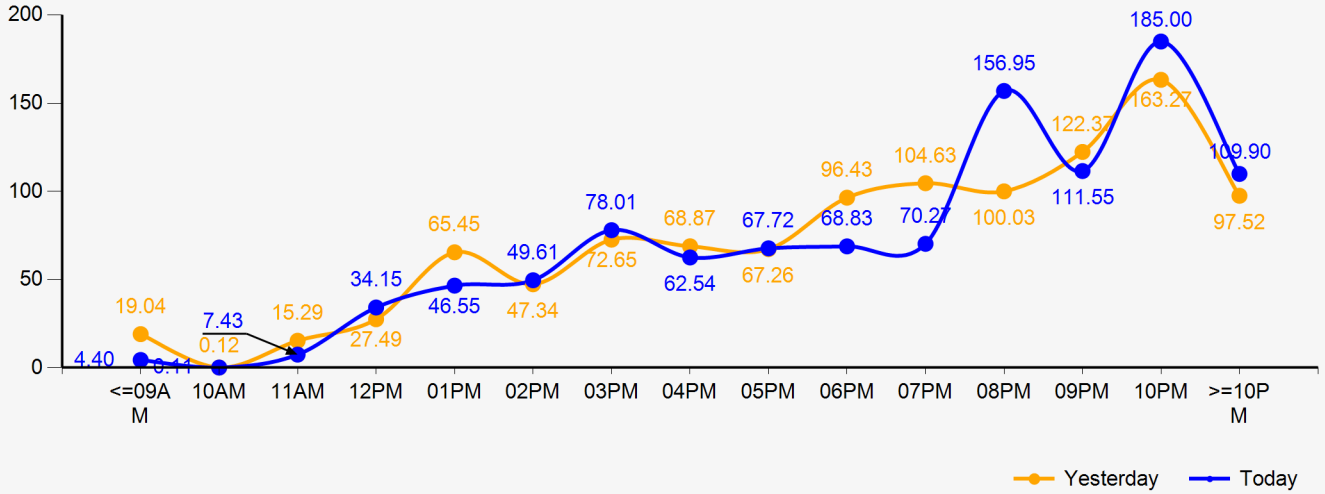
YD Sales : 1067.76 L YD Order: 19.32 L

YD GP%: 6.43%

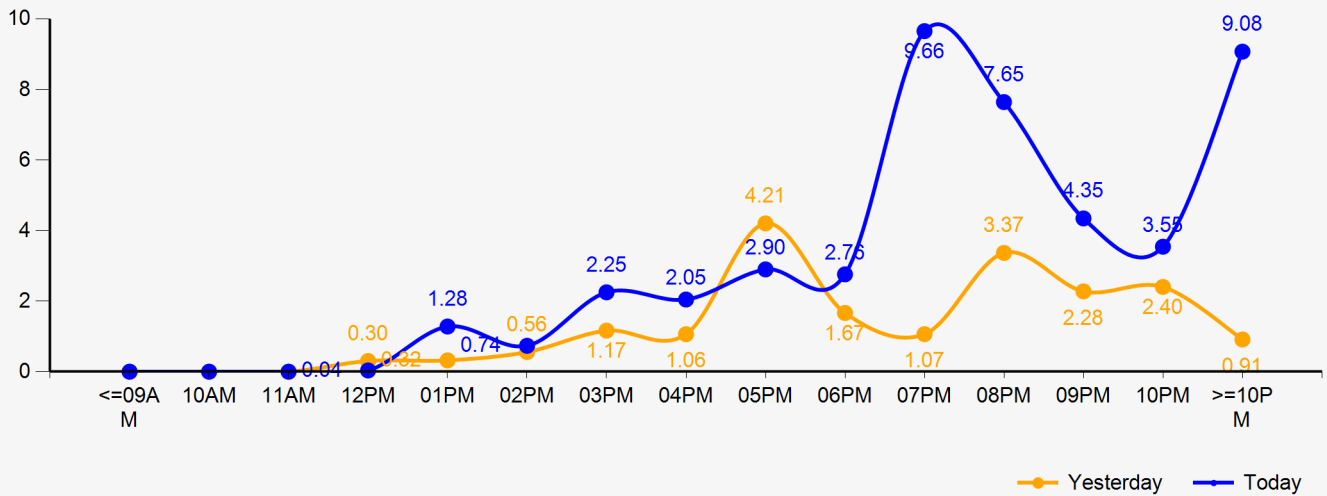
TD Sales : 1053.01 L TD Order: 46.29 L

TD GP%: 7.14%

### Sales Invoice Trend Yesterday Vs Today By Hours



### Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	179.68	211.35	31.67	6.81%	6.21%	-0.60%	245.80
CHENNAI-01	141.65	142.78	1.13	5.63%	8.22%	2.59%	232.75
CHENNAI-02	158.37	122.18	-36.19	4.65%	7.49%	2.84%	212.03
TRICHY-01	99.69	109.70	10.01	8.15%	8.00%	-0.15%	159.58
SOUTH-03	110.26	107.50	-2.77	9.09%	8.76%	-0.33%	166.31
WEST-01	95.47	98.61	3.14	8.18%	9.13%	0.95%	136.05
WEST-02	82.65	88.54	5.90	7.94%	9.07%	1.13%	150.08
NORTH ARCOT	75.95	77.23	1.28	7.42%	7.49%	0.06%	113.96
SOUTH ARCOT	59.90	47.51	-12.39	9.04%	9.09%	0.05%	103.11
KL-NORTH	34.93	24.77	-10.16	2.35%	2.97%	0.62%	17.17
KL-SOUTH	21.00	21.80	0.80	3.77%	3.02%	-0.75%	14.58
OTHERS	27.53	47.32	19.80	-10.48%	-4.64%	5.85%	0.00
<b>Total</b>	<b>1087.08</b>	<b>1099.30</b>	<b>12.22</b>	<b>6.43%</b>	<b>7.14%</b>	<b>0.72%</b>	<b>1551.42</b>

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	17.29	23.07	5.78	7.04%	3.01%	-4.03%	37.90
	NGR1	17.62	20.37	2.75	6.76%	5.31%	-1.45%	18.87

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TVL1	20.38	20.34	-0.03	7.67%	7.19%	-0.48%	22.34
	TKS2	8.85	11.61	2.76	6.43%	7.04%	0.61%	9.33
	TUT2	9.54	10.53	0.99	5.37%	2.23%	-3.14%	11.70
	VNR2	8.31	10.09	1.78	3.97%	6.51%	2.54%	11.84
	KVT1	7.91	8.22	0.31	11.42%	7.92%	-3.49%	12.38
	RND1	8.04	7.14	-0.91	9.14%	6.44%	-2.70%	7.12
	TCN1	4.30	7.10	2.80	4.23%	6.02%	1.79%	4.46
	TKS1	7.65	6.84	-0.81	8.86%	6.17%	-2.69%	6.82
	RPM1	2.75	6.42	3.67	8.91%	5.05%	-3.85%	7.13
	MAR1	8.40	5.85	-2.55	3.59%	5.13%	1.54%	9.74
	APK1	1.92	5.80	3.88	10.54%	7.42%	-3.12%	4.89
	VLV1	3.85	4.98	1.13	6.96%	2.65%	-4.31%	7.12
	TYI1	3.62	4.98	1.35	5.64%	7.84%	2.19%	3.67
	SVK1	2.20	4.90	2.70	3.75%	5.45%	1.71%	6.38
	COL1	1.20	4.14	2.94	2.90%	7.44%	4.54%	2.25
	TKY1	1.75	3.97	2.23	10.62%	4.65%	-5.96%	3.81
	PKD1	4.07	3.79	-0.28	4.74%	7.72%	2.98%	4.76
	SDI1	3.29	3.66	0.37	8.19%	9.42%	1.23%	3.69
	KGL1	2.02	3.59	1.56	5.96%	6.26%	0.29%	2.82
	PDI1	1.04	3.48	2.44	10.19%	7.98%	-2.21%	3.82
	ASM1	1.80	3.04	1.24	6.19%	10.43%	4.24%	3.14
	UDN1	3.17	2.99	-0.19	7.72%	8.30%	0.58%	2.95
	VKM1	1.87	2.82	0.95	2.77%	13.05%	10.28%	3.01
	SNL1	3.00	2.61	-0.39	5.17%	6.07%	0.91%	4.12
	APK2	4.19	2.39	-1.79	6.44%	4.95%	-1.49%	4.32
	KSM1	2.57	2.22	-0.35	7.24%	3.56%	-3.68%	2.04
	STU2	2.55	2.02	-0.53	5.35%	6.67%	1.32%	2.81
	KYR1	2.08	1.96	-0.12	13.28%	13.98%	0.70%	2.40
	MMT1	2.51	1.88	-0.63	7.09%	10.74%	3.65%	4.24
	ARM1	3.11	1.87	-1.23	-0.23%	5.67%	5.90%	2.23
	SGT1	0.71	1.82	1.11	9.98%	10.17%	0.18%	2.38
	ERL2	1.15	1.70	0.55	12.64%	9.12%	-3.52%	3.25
SKD1	3.03	1.68	-1.35	4.34%	13.02%	8.67%	2.76	
VNR1	1.94	1.49	-0.45	9.69%	12.06%	2.36%	3.30	
Total		179.68	211.35	31.67	6.81%	6.21%	-0.60%	245.80
CHENNAI-01	CH05	16.04	15.32	-0.72	-0.65%	4.99%	5.64%	14.64
	CH14	11.21	10.71	-0.51	3.05%	7.47%	4.42%	14.36
	CH30	23.05	10.71	-12.34	-0.53%	5.05%	5.58%	7.54
	CH45	6.42	9.80	3.38	8.36%	6.60%	-1.76%	6.86
	CH07	4.56	8.48	3.92	9.59%	9.52%	-0.07%	11.63
	CH19	8.37	7.69	-0.68	5.51%	5.22%	-0.30%	10.44
	CGL1	1.65	6.42	4.77	9.76%	9.69%	-0.07%	4.72
	MRM1	3.98	5.86	1.88	8.72%	8.78%	0.07%	5.85
	CH49	4.74	5.76	1.01	7.79%	9.08%	1.28%	9.99
	GUD1	1.00	5.47	4.47	13.56%	8.96%	-4.59%	8.73
	AVD1	5.62	5.18	-0.44	6.56%	8.61%	2.05%	8.11
	CH42	5.43	4.84	-0.59	10.63%	10.77%	0.13%	10.32
	CH48	4.81	4.36	-0.45	7.13%	9.46%	2.33%	7.88

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH38	1.03	4.08	3.05	10.32%	6.21%	-4.10%	4.98
	CH37	2.85	4.05	1.20	8.79%	7.48%	-1.31%	3.37
	CH16	5.31	3.59	-1.72	9.09%	13.94%	4.84%	15.27
	CH28	2.72	3.57	0.85	11.45%	11.96%	0.50%	9.78
	CH35	4.00	3.22	-0.77	8.72%	12.58%	3.87%	7.06
	CH08	6.09	2.99	-3.10	11.47%	10.63%	-0.84%	14.43
	CH47	2.79	2.98	0.19	11.52%	11.19%	-0.33%	2.97
	KNR1	1.42	2.64	1.22	9.44%	8.31%	-1.12%	5.68
	GUD2	3.03	2.40	-0.62	9.57%	12.00%	2.43%	6.79
	CH25	3.12	2.39	-0.73	11.02%	10.66%	-0.36%	8.70
	CH22	1.99	2.22	0.23	7.31%	15.01%	7.70%	8.92
	TKM1	4.87	2.16	-2.72	6.98%	7.34%	0.36%	3.06
	CH39	0.78	1.87	1.09	11.08%	11.94%	0.86%	4.27
	CH40	0.18	1.68	1.50	13.97%	0.98%	-12.99%	3.34
	SKL1	1.72	1.49	-0.23	6.46%	7.34%	0.88%	5.72
	CH26	1.51	0.39	-1.12	5.06%	13.76%	8.70%	2.28
	MC10	0.86	0.36	-0.50	3.00%	7.32%	4.31%	1.54
	CH29	0.18	0.10	-0.08	10.52%	17.16%	6.64%	1.64
	MC09	0.30		-0.30	0.24%	#Error	#Error	1.88
	Total	141.65	142.78	1.13	5.63%	8.22%	2.59%	232.75
CHENNAI-02	CH15	15.43	14.76	-0.67	2.62%	5.05%	2.42%	20.71
	CH03	13.58	13.19	-0.39	4.58%	8.57%	3.98%	22.29
	CH50	4.09	9.16	5.07	5.85%	7.81%	1.96%	7.45
	CH21	11.47	7.52	-3.95	2.92%	4.87%	1.94%	18.18
	CH18	23.07	6.74	-16.33	0.67%	3.25%	2.58%	12.45
	CH20	8.35	5.99	-2.36	7.56%	9.29%	1.73%	9.82
	CH17	4.73	5.44	0.71	4.18%	6.75%	2.56%	5.71
	CH34	4.74	4.74		7.31%	8.12%	0.81%	8.45
	CH06	11.04	4.68	-6.36	2.45%	9.50%	7.06%	8.41
	CH12	5.61	4.56	-1.06	7.17%	10.55%	3.38%	12.05
	CH51	9.15	4.21	-4.95	5.93%	3.74%	-2.19%	9.55
	CH41	3.45	3.86	0.41	8.98%	10.12%	1.15%	7.51
	MJR1	4.83	3.82	-1.00	11.58%	8.97%	-2.62%	8.33
	CH31	2.62	3.71	1.09	7.56%	7.07%	-0.49%	3.61
	CH43	2.12	3.63	1.51	10.28%	11.12%	0.84%	6.52
	CH24	7.72	3.50	-4.22	7.41%	11.26%	3.85%	6.25
	UKI1	3.98	2.78	-1.20	5.14%	11.06%	5.92%	4.70
	CH33	3.24	2.75	-0.50	7.48%	8.23%	0.75%	7.22
	MC05	2.89	2.48	-0.41	1.04%	4.21%	3.17%	1.68
	CH44	3.20	2.31	-0.88	5.44%	9.10%	3.66%	6.78
	CH46	2.77	2.29	-0.48	6.00%	6.11%	0.10%	3.50
	CH23	1.53	2.05	0.53	1.74%	8.86%	7.12%	2.89
	GPD1	3.31	2.00	-1.31	3.93%	9.35%	5.42%	4.00
	CH27	1.23	1.55	0.32	9.82%	6.02%	-3.80%	2.23
	MC06	1.09	1.54	0.44	2.47%	6.44%	3.97%	1.92
	CH36	1.01	1.49	0.48	9.19%	6.32%	-2.87%	3.66
	PON1	2.07	1.07	-1.01	6.85%	8.26%	1.41%	4.57
CH32	0.05	0.22	0.17	18.35%	16.36%	-1.99%	1.26	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH01		0.15	0.15	#Error	16.21%	#Error	0.33
	Total	158.37	122.18	-36.19	4.65%	7.49%	2.84%	212.03
TRICHY-01	TRY1	16.72	15.92	-0.80	6.26%	6.96%	0.70%	29.04
	KUM1	3.54	8.27	4.74	7.41%	5.31%	-2.10%	10.46
	PBR2	6.50	7.87	1.37	6.36%	7.66%	1.30%	10.75
	TVR2	3.79	7.68	3.89	8.06%	10.24%	2.18%	7.71
	PTK1	3.13	7.62	4.49	6.85%	5.63%	-1.22%	7.00
	TNJ1	5.12	6.13	1.01	5.25%	5.61%	0.36%	9.99
	MVM1	4.91	4.99	0.08	10.95%	10.84%	-0.11%	6.54
	TTP1	2.91	4.92	2.01	6.01%	6.90%	0.88%	4.34
	TNJ2	2.35	4.27	1.92	6.85%	7.27%	0.41%	7.33
	TYR1	3.02	3.92	0.90	8.71%	10.04%	1.33%	5.44
	TRY3	2.99	3.22	0.23	13.44%	5.33%	-8.11%	5.18
	KIK1	1.69	2.99	1.30	12.14%	6.19%	-5.95%	3.81
	NGT1	2.84	2.94	0.10	9.71%	8.56%	-1.15%	5.05
	KRN1	1.93	2.94	1.01	8.84%	7.88%	-0.96%	2.80
	TVR1	1.16	2.92	1.76	14.51%	7.12%	-7.39%	2.71
	NCK1	1.41	2.78	1.36	6.62%	10.15%	3.53%	1.61
	MSI1	2.27	2.62	0.35	4.80%	8.08%	3.28%	3.97
	NMM1	2.00	2.22	0.21	11.04%	11.57%	0.53%	2.69
	ORU1	2.07	2.21	0.14	11.61%	13.29%	1.68%	2.73
	MDI1	5.43	2.07	-3.35	9.85%	9.17%	-0.68%	4.87
	TRY4	7.76	1.94	-5.82	11.02%	13.15%	2.13%	6.76
	TRY2	3.86	1.92	-1.94	4.50%	9.30%	4.80%	2.80
	PBR1	3.26	1.81	-1.46	7.27%	11.21%	3.94%	3.58
	AYR1	2.28	1.61	-0.67	10.46%	12.76%	2.30%	3.63
	JKM1	3.95	1.52	-2.43	7.83%	6.63%	-1.20%	4.59
	PDK1	1.20	1.49	0.29	8.19%	12.45%	4.27%	2.39
	APM1	1.59	0.92	-0.68	9.12%	8.11%	-1.01%	1.80
Total	99.69	109.70	10.01	8.15%	8.00%	-0.15%	159.58	
SOUTH-03	MDU1	8.22	10.79	2.56	9.69%	6.20%	-3.49%	15.79
	MDU2	4.67	8.84	4.17	10.56%	6.48%	-4.08%	10.87
	DGL1	5.17	7.04	1.87	10.02%	9.16%	-0.86%	10.35
	CBM1	2.04	5.28	3.24	9.20%	12.01%	2.80%	4.30
	ATG1	4.26	4.71	0.46	7.74%	8.98%	1.24%	6.23
	MDU6	6.73	4.60	-2.14	8.83%	5.21%	-3.62%	8.72
	TEN2	2.16	3.89	1.73	10.92%	7.77%	-3.15%	5.27
	TMM1	5.71	3.59	-2.12	7.01%	7.94%	0.93%	5.37
	KKD3	2.37	3.52	1.15	8.39%	10.91%	2.52%	4.83
	DKI1	4.17	3.12	-1.05	10.84%	8.21%	-2.62%	4.80
	TPT1	3.59	3.04	-0.55	11.05%	13.51%	2.45%	4.01
	TDI1	2.31	3.02	0.71	14.44%	12.56%	-1.88%	2.99
	MDU3	2.65	2.93	0.29	10.60%	6.40%	-4.21%	6.33
	MDU7	4.72	2.93	-1.79	4.84%	7.56%	2.72%	5.37
	NTM1	2.36	2.91	0.55	11.76%	12.06%	0.30%	2.16
	DGL2	2.19	2.65	0.46	10.12%	10.69%	0.57%	4.40

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	KRR1	3.84	2.55	-1.29	8.64%	7.82%	-0.82%	3.71
	ADP1	2.02	2.48	0.46	8.93%	6.21%	-2.73%	2.82
	MDU4	2.35	2.41	0.06	10.16%	8.80%	-1.36%	4.51
	BTU1	1.19	2.03	0.84	9.30%	6.19%	-3.11%	2.00
	MLR1	1.97	2.01	0.03	10.87%	10.37%	-0.50%	3.10
	BNR1	3.00	1.92	-1.08	9.29%	8.53%	-0.76%	2.87
	USL1	0.79	1.85	1.06	9.73%	7.30%	-2.44%	2.90
	MDU5	3.09	1.79	-1.30	11.08%	14.47%	3.38%	3.07
	TEN1	3.64	1.70	-1.94	3.74%	9.31%	5.58%	4.40
	KPT1	2.73	1.69	-1.04	11.18%	13.58%	2.40%	2.39
	MPA1	1.31	1.61	0.30	11.39%	13.52%	2.13%	3.37
	SVG1	3.90	1.57	-2.33	5.33%	15.56%	10.23%	4.39
	ODM1	1.47	1.52	0.05	9.91%	2.80%	-7.11%	2.16
	KYK1	0.15	1.47	1.32	22.59%	9.27%	-13.31%	2.67
	NKI1	1.71	1.34	-0.37	11.12%	7.12%	-4.00%	2.40
	PNV2	0.87	1.33	0.45	8.48%	5.89%	-2.59%	2.38
	PVI1	2.58	1.22	-1.36	10.39%	9.17%	-1.22%	3.30
	PKM1	2.52	1.04	-1.48	7.81%	12.46%	4.65%	1.90
	MNM1	2.36	0.92	-1.44	8.78%	10.65%	1.87%	2.45
	PNI1	2.39	0.90	-1.49	4.07%	6.02%	1.96%	3.56
	CMR1	2.10	0.85	-1.25	8.93%	6.77%	-2.16%	2.03
	SGP1	0.96	0.44	-0.52	10.34%	13.68%	3.34%	2.14
	Total	110.26	107.50	-2.77	9.09%	8.76%	-0.33%	166.31
	WEST-01	CBE2	35.00	13.14	-21.86	4.74%	6.90%	2.16%
KMR1		3.65	9.35	5.71	13.16%	11.83%	-1.33%	7.61
TPR3		2.03	7.98	5.95	12.37%	5.93%	-6.44%	3.74
TPR2		6.01	6.25	0.24	7.05%	7.03%	-0.02%	7.69
SUL1		3.63	5.50	1.87	11.80%	10.90%	-0.90%	3.39
CBE4		5.16	5.01	-0.15	11.06%	9.97%	-1.09%	6.29
CBE6		1.86	4.80	2.94	10.43%	12.46%	2.03%	5.05
PLI1		1.46	4.65	3.19	10.03%	8.40%	-1.62%	7.25
CBE1		1.79	4.17	2.38	10.60%	8.78%	-1.82%	4.51
TPR1		4.47	3.96	-0.51	6.60%	8.46%	1.85%	6.59
MPM1		3.17	3.00	-0.17	13.87%	11.26%	-2.61%	4.12
PPI1		0.35	2.88	2.53	21.25%	9.45%	-11.80%	2.60
UMP1		1.10	2.86	1.76	10.51%	8.22%	-2.29%	3.17
UAM1		4.49	2.83	-1.66	8.33%	6.97%	-1.36%	4.53
KMD1		1.19	2.78	1.60	11.11%	9.36%	-1.75%	1.97
KGM1		2.31	2.19	-0.12	8.98%	11.06%	2.09%	2.36
SNR1		2.72	2.03	-0.69	13.48%	16.39%	2.91%	6.82
DPM2		2.54	1.93	-0.61	7.99%	7.38%	-0.61%	3.05
CNR1		0.94	1.82	0.89	3.86%	10.43%	6.57%	2.21
SYM2		1.03	1.79	0.76	15.96%	7.75%	-8.22%	3.02
KGI1		1.25	1.52	0.26	6.56%	5.65%	-0.91%	2.60
TPR4		0.69	1.43	0.74	4.76%	10.36%	5.60%	2.00
PDM1		1.25	1.42	0.17	9.93%	10.66%	0.72%	2.72
AVI1		2.23	1.30	-0.92	11.65%	14.89%	3.25%	2.80
GDR1	0.83	1.13	0.30	2.32%	6.77%	4.44%	2.34	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	CBE5	1.51	0.98	-0.53	16.00%	6.71%	-9.29%	1.97
	GBM1	1.96	0.85	-1.11	10.49%	5.32%	-5.17%	3.64
	ANR1	0.70	0.77	0.07	6.42%	12.84%	6.42%	1.12
	CBE3	0.15	0.25	0.10	29.88%	27.29%	-2.59%	1.61
	Total	95.47	98.61	3.14	8.18%	9.13%	0.95%	136.05
WEST-02	ERD2	6.19	8.65	2.46	13.35%	9.81%	-3.54%	10.29
	HSR2		6.45	6.45	#Error	7.42%	#Error	8.21
	ERD1	10.32	5.92	-4.40	4.00%	12.09%	8.09%	9.68
	TRM1	1.63	5.18	3.55	8.68%	7.53%	-1.15%	5.58
	SLM1	5.78	5.07	-0.71	6.14%	6.80%	0.66%	12.92
	SLM3	3.81	4.76	0.95	9.41%	11.26%	1.85%	6.62
	KRI1	3.94	3.23	-0.71	6.71%	8.18%	1.47%	4.06
	EPI1	1.93	3.23	1.30	10.76%	12.68%	1.91%	3.45
	MTR1	2.90	3.17	0.27	2.38%	7.65%	5.26%	5.86
	NKL2	3.79	3.01	-0.79	6.98%	12.72%	5.74%	6.80
	RSP1	0.90	2.89	1.99	8.07%	11.36%	3.30%	4.30
	HSR1		2.73	2.73	#Error	11.70%	#Error	5.03
	TCG1	1.46	2.67	1.21	4.05%	6.04%	2.00%	3.38
	ATU1	2.80	2.46	-0.34	5.80%	8.13%	2.33%	5.21
	SGI1	1.42	2.44	1.02	11.15%	10.03%	-1.12%	2.76
	HRR1	3.63	2.41	-1.22	4.57%	8.33%	3.75%	2.64
	VPD1	2.99	2.15	-0.84	9.07%	9.42%	0.35%	4.76
	KVP1	0.74	2.03	1.29	12.65%	3.95%	-8.70%	2.43
	BMD1	1.65	1.70	0.05	6.88%	4.74%	-2.14%	2.69
	PMP1	1.98	1.68	-0.30	5.57%	2.16%	-3.41%	2.84
	SLM2	2.23	1.60	-0.64	8.59%	6.94%	-1.65%	4.65
	APN1	2.03	1.60	-0.43	14.42%	17.23%	2.82%	3.08
	OML1	4.02	1.59	-2.43	7.00%	8.54%	1.54%	4.22
	EDP1	1.03	1.49	0.47	5.57%	4.27%	-1.30%	1.84
	DPR2	1.15	1.47	0.32	2.46%	3.94%	1.48%	2.41
	CMI1	1.47	1.38	-0.09	9.96%	8.53%	-1.42%	2.18
	MCR1	0.98	1.33	0.34	6.39%	7.03%	0.64%	4.35
	DPR1	1.05	1.20	0.15	13.27%	12.25%	-1.02%	2.26
	PLC1	2.37	1.13	-1.24	10.80%	12.18%	1.38%	2.76
	VKL1	0.86	1.04	0.18	16.46%	9.50%	-6.96%	3.06
	PDR1	1.84	0.91	-0.93	13.05%	15.51%	2.47%	2.41
	SGG1	1.23	0.91	-0.33	6.97%	5.78%	-1.19%	2.18
KAM1	2.08	0.57	-1.51	9.95%	15.01%	5.05%	2.24	
KMM1	2.43	0.50	-1.93	13.34%	9.87%	-3.47%	2.92	
Total	82.65	88.54	5.90	7.94%	9.07%	1.13%	150.08	
NORTH ARCOT	KPM2	11.14	10.87	-0.27	6.38%	4.28%	-2.10%	12.26
	TRR1	6.96	6.37	-0.59	3.47%	6.02%	2.55%	6.52
	VEL2	4.86	4.30	-0.57	3.25%	8.06%	4.81%	7.95
	GDM1	4.97	4.03	-0.94	7.23%	6.08%	-1.15%	3.51
	SBR1	2.64	3.78	1.13	13.99%	8.70%	-5.29%	7.14
	ABR1	1.53	3.73	2.20	12.67%	8.91%	-3.77%	5.14
	VEL1	5.10	3.65	-1.45	5.48%	8.37%	2.89%	6.66
	WJD1	3.66	3.19	-0.47	9.76%	15.66%	5.91%	4.62

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target	
NORTH ARCOT	TRL1	3.36	3.12	-0.24	14.61%	9.91%	-4.70%	11.22	
	ARC2	2.99	3.09	0.10	7.48%	4.91%	-2.57%	3.37	
	TRT1	1.96	2.90	0.94	5.05%	6.78%	1.73%	3.62	
	PLR1	1.23	2.88	1.65	10.36%	9.58%	-0.77%	2.21	
	BGR1	2.09	2.69	0.60	14.59%	7.40%	-7.19%	2.48	
	SLG1	1.53	2.61	1.08	4.81%	10.41%	5.60%	2.66	
	WJP1	2.48	2.60	0.11	5.19%	5.94%	0.75%	3.70	
	CYR1	1.67	2.56	0.89	9.42%	7.34%	-2.08%	2.77	
	VNB1	1.97	2.52	0.55	11.62%	4.11%	-7.51%	2.90	
	VSI1	2.25	2.23	-0.01	7.70%	9.42%	1.71%	3.68	
	UGI1	1.53	1.97	0.44	6.44%	5.98%	-0.46%	1.94	
	AKM1	3.11	1.86	-1.25	4.41%	5.89%	1.47%	5.27	
	ANI1	2.54	1.54	-1.00	7.57%	8.07%	0.50%	2.03	
	CPT1	0.72	1.48	0.76	6.60%	13.98%	7.38%	2.30	
	KPM1	2.42	1.16	-1.26	10.90%	13.14%	2.24%	5.14	
	CGM1	2.64	1.10	-1.54	8.17%	6.98%	-1.18%	3.12	
	PTU1	0.61	1.01	0.40	1.21%	2.87%	1.66%	1.75	
	Total	75.95	77.23	1.28	7.42%	7.49%	0.06%	113.96	
	SOUTH ARCOT	CUD1	4.03	7.73	3.70	8.54%	7.48%	-1.06%	10.51
		TRK1	2.62	3.89	1.27	12.72%	9.15%	-3.58%	6.48
POY2		3.02	2.97	-0.05	10.79%	13.87%	3.08%	8.40	
PRT1		1.33	2.92	1.60	11.45%	11.90%	0.46%	3.24	
ULP1		3.99	2.92	-1.07	9.47%	9.58%	0.11%	5.23	
KKI2		3.57	2.91	-0.66	8.32%	7.98%	-0.34%	5.84	
POY1		4.19	2.79	-1.39	13.41%	9.69%	-3.71%	10.95	
KLM1		2.66	2.51	-0.16	10.85%	15.40%	4.55%	5.48	
VPM1		1.02	2.49	1.47	13.83%	7.77%	-6.05%	2.49	
TVM2		2.82	2.31	-0.52	5.75%	4.76%	-0.99%	3.65	
SJI2		5.30	2.06	-3.24	7.12%	9.58%	2.47%	4.70	
NVL2		2.68	1.98	-0.70	9.71%	10.07%	0.35%	6.52	
VCM1		1.48	1.93	0.45	7.22%	7.80%	0.58%	3.64	
TVM1		1.52	1.79	0.27	3.76%	7.68%	3.92%	2.77	
KML1		2.91	1.58	-1.33	10.08%	8.87%	-1.22%	2.79	
MKM1		1.78	1.43	-0.35	8.84%	5.73%	-3.11%	2.09	
CDM1		5.26	0.99	-4.26	10.22%	9.52%	-0.70%	6.97	
VPM2		5.05	0.98	-4.07	7.12%	2.70%	-4.42%	5.55	
TDM1		2.48	0.91	-1.58	7.79%	8.52%	0.74%	3.70	
STP1		2.19	0.41	-1.78	4.14%	11.39%	7.25%	2.09	
Total	59.90	47.51	-12.39	9.04%	9.09%	0.05%	103.11		
KL-NORTH	KZD1	34.93	24.77	-10.16	2.35%	2.97%	0.62%	17.17	
	Total	34.93	24.77	-10.16	2.35%	2.97%	0.62%	17.17	
KL-SOUTH	TVP1	8.62	12.39	3.78	3.29%	0.79%	-2.50%	7.00	
	KLR1	2.61	3.96	1.36	8.10%	6.39%	-1.71%	2.44	
	PNL1	4.11	2.76	-1.35	1.20%	2.42%	1.22%	1.98	
	PAS1	5.67	2.69	-2.98	4.36%	8.94%	4.58%	3.16	
	Total	21.00	21.80	0.80	3.77%	3.02%	-0.75%	14.58	
OTHERS	GHUB	16.50	25.17	8.67	-0.99%	-0.99%	0.00%	0.00	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	CZWH	16.02	12.58	-3.44	0.56%	-12.31%	-12.88%	0.00
	WHC3	0.32	9.21	8.89	-8.94%	2.47%	11.41%	0.00
	TZSD	1.28	3.27	1.99	2.84%	2.57%	-0.27%	0.00
	WZSD	1.08	2.63	1.56	1.93%	2.43%	0.50%	0.00
	S2SD	3.81	2.60	-1.21	-45.25%	1.13%	46.38%	0.00
	SZSD	1.89	2.48	0.59	3.16%	2.52%	-0.64%	0.00
	WZWH	0.63	1.60	0.98	3.40%	2.42%	-0.98%	0.00
	TVSD		1.60	1.60	#Error	0.39%	#Error	0.00
	MSWH	0.66	0.16	-0.51	0.47%	9.30%	8.83%	0.00
	WHMD	(0.91)		0.91	15.65%	#Error	#Error	0.00
	WHUT	(4.85)		4.85	8.98%	#Error	#Error	0.00
	WHTM	(0.17)	(0.26)	-0.09	21.68%	7.93%	-13.76%	0.00
	WHKZ	(0.53)	(0.28)	0.25	-2.22%	3.30%	5.52%	0.00
	WHTV	(0.54)	(0.49)	0.05	13.98%	11.01%	-2.96%	0.00
	WHKP	(0.49)	(0.91)	-0.42	9.27%	9.12%	-0.16%	0.00
	WHVL	(1.90)	(0.97)	0.92	7.88%	17.67%	9.79%	0.00
	WHCB	(0.82)	(1.12)	-0.29	9.98%	14.60%	4.62%	0.00
	WHPD	(1.08)	(1.28)	-0.19	9.42%	11.27%	1.86%	0.00
	WTRZ	(0.11)	(1.89)	-1.77	20.22%	6.14%	-14.07%	0.00
	WCHN	(3.25)	(6.77)	-3.52	3.76%	2.36%	-1.40%	0.00
		Total	27.53	47.32	19.80	-10.48%	-4.64%	5.85%
	Total	1087.08	1099.30	12.22	6.43%	7.14%	0.72%	1551.42