



TN-Daily Sales Performance As on 24-11-2025 11:55:26 PM

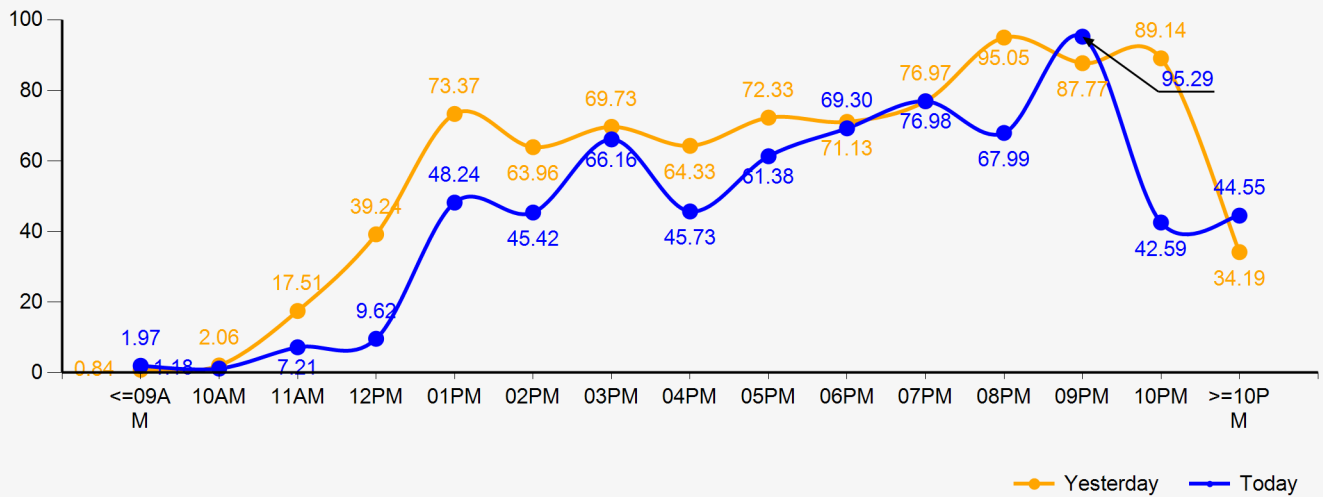
YD Sales : 857.62 L YD Order: 11.38 L

YD GP%: 7.64%

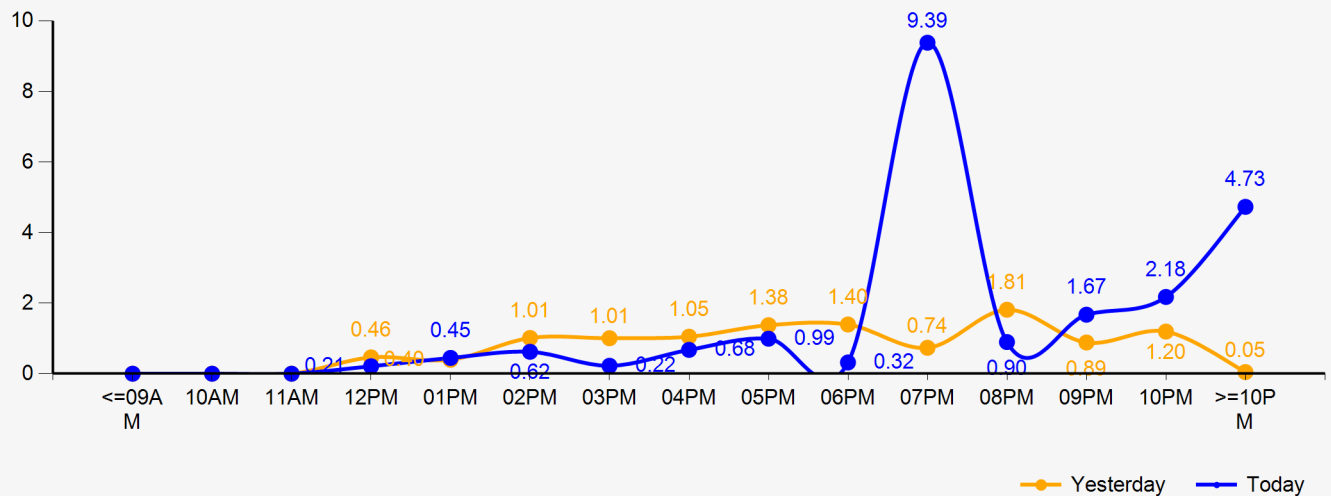
TD Sales : 683.62 L TD Order: 22.36 L

TD GP%: 6.80%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH ARCOT	25.70	134.35	108.65	9.51%	6.10%	-3.41%	62.90
SOUTH-01	219.41	109.41	-110.00	6.32%	7.53%	1.21%	154.23
SOUTH-03	73.82	69.02	-4.80	6.92%	9.67%	2.75%	117.75
CHENNAI-01	134.81	65.51	-69.30	9.10%	8.98%	-0.12%	119.76
CHENNAI-02	105.53	65.42	-40.11	7.21%	8.41%	1.21%	115.55
WEST-02	68.61	58.63	-9.97	8.43%	8.32%	-0.11%	95.33
TRICHY-01	66.62	56.51	-10.11	7.64%	9.43%	1.79%	91.37
NORTH ARCOT	78.06	53.42	-24.64	7.75%	8.95%	1.20%	75.52
WEST-01	93.02	43.23	-49.79	8.48%	10.69%	2.20%	79.82
KL-SOUTH	3.42	4.77	1.34	9.07%	-3.77%	-12.84%	11.19
OTHERS		45.72	45.72	#Error	-12.95%	#Error	0.00
Total	869.00	705.98	-163.02	7.64%	6.80%	-0.84%	923.42

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH ARCOT	POY1	1.38	23.01	21.63	10.88%	4.80%	-6.07%	5.22
	POY2	0.81	19.98	19.17	14.41%	5.23%	-9.18%	4.25
	CUD1	2.91	19.82	16.92	7.43%	7.83%	0.40%	6.05

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH ARCOT	KLM1	0.75	9.90	9.14	13.93%	8.55%	-5.38%	3.24
	TRK1	1.42	9.52	8.10	10.12%	3.59%	-6.52%	4.14
	VPM2	1.62	9.17	7.56	10.75%	4.92%	-5.83%	3.19
	PRT1	1.31	6.89	5.58	14.76%	7.25%	-7.51%	2.64
	ULP1	1.13	5.05	3.92	10.44%	4.89%	-5.55%	3.72
	NVL2	1.02	4.97	3.95	9.78%	6.14%	-3.64%	3.53
	SJI2	1.90	4.49	2.60	11.30%	3.53%	-7.77%	3.50
	CDM1	1.46	3.82	2.36	9.26%	10.90%	1.64%	3.92
	TDM1	2.85	3.81	0.96	6.50%	5.08%	-1.42%	2.74
	VCM1	0.54	3.50	2.96	14.17%	8.35%	-5.82%	1.99
	KKI2	1.93	2.34	0.41	9.49%	6.38%	-3.11%	3.43
	TVM2	1.06	1.90	0.83	5.06%	2.35%	-2.71%	2.78
	TVM1	0.64	1.54	0.90	6.49%	9.08%	2.59%	2.10
	KML1	1.09	1.51	0.42	7.86%	8.56%	0.70%	1.74
	VPM1	0.40	1.16	0.76	13.99%	9.72%	-4.27%	1.53
	STP1	0.67	1.08	0.41	4.74%	7.70%	2.96%	1.49
	MKM1	0.80	0.88	0.07	8.08%	9.08%	1.01%	1.69
	Total	25.70	134.35	108.65	9.51%	6.10%	-3.41%	62.90
SOUTH-01	TUT1	21.18	14.83	-6.34	7.46%	8.73%	1.28%	16.50
	TVL1	14.31	11.88	-2.43	3.85%	5.50%	1.66%	14.45
	TKS2	17.73	6.23	-11.50	0.37%	5.46%	5.09%	7.88
	NGR1	19.04	6.16	-12.88	7.78%	6.97%	-0.81%	10.67
	RPM1	7.69	4.88	-2.81	7.84%	11.27%	3.43%	4.40
	KVT1	5.07	4.56	-0.51	8.11%	2.63%	-5.48%	8.40
	TKS1	5.05	4.28	-0.77	9.79%	4.76%	-5.03%	4.29
	TUT2	9.05	4.10	-4.95	7.93%	6.73%	-1.20%	6.64
	SVK1	4.12	4.08	-0.04	8.04%	8.44%	0.40%	5.15
	MAR1	7.14	3.49	-3.65	8.39%	10.40%	2.01%	4.81
	VNR2	7.22	3.31	-3.91	7.88%	9.23%	1.36%	7.45
	TYI1	2.89	2.79	-0.10	3.86%	7.12%	3.26%	2.80
	SNL1	1.84	2.61	0.77	8.05%	7.50%	-0.55%	3.22
	ERL2	3.54	2.53	-1.01	9.14%	6.86%	-2.28%	2.23
	APK2	2.83	2.46	-0.36	7.74%	6.91%	-0.83%	2.75
	RND1	8.10	2.45	-5.65	10.20%	8.78%	-1.42%	4.14
	TCN1	8.69	2.39	-6.30	6.49%	5.14%	-1.36%	3.49
	VL1	6.89	2.29	-4.61	2.84%	10.24%	7.40%	4.98
	UDN1	4.83	2.05	-2.77	5.08%	7.38%	2.30%	1.91
	TKY1	3.34	1.94	-1.39	5.62%	6.78%	1.16%	2.96
	KGL1	2.12	1.88	-0.24	2.50%	3.49%	0.99%	1.83
	APK1	3.97	1.84	-2.13	8.51%	11.37%	2.86%	3.70
	PDI1	3.97	1.77	-2.20	6.45%	6.00%	-0.46%	2.15
	PKD1	7.13	1.70	-5.43	6.88%	12.54%	5.66%	3.00
	KYR1	3.96	1.66	-2.30	8.89%	10.55%	1.66%	1.81
	SGT1	2.50	1.36	-1.14	5.61%	7.12%	1.52%	1.71
	STU2	2.20	1.33	-0.87	11.96%	14.37%	2.41%	2.09
	MMT1	6.05	1.15	-4.90	4.09%	5.87%	1.78%	2.56
	SDI1	3.87	1.14	-2.73	6.95%	5.86%	-1.09%	2.02
	ARM1	6.96	1.08	-5.87	5.94%	2.70%	-3.24%	1.37

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	COL1	1.98	1.07	-0.91	3.26%	15.98%	12.71%	0.90
	VNR1	2.88	1.00	-1.88	1.60%	13.64%	12.04%	2.02
	ASM1	4.04	0.88	-3.16	6.01%	7.08%	1.08%	2.77
	KSM1	3.14	0.81	-2.33	3.59%	2.72%	-0.87%	1.79
	VKM1	2.20	0.78	-1.42	7.58%	8.72%	1.14%	2.16
	SKD1	1.92	0.59	-1.32	10.21%	12.54%	2.34%	2.05
	TVL2	0.01	0.07	0.06	11.79%	22.11%	10.32%	1.17
	Total	219.41	109.41	-110.00	6.32%	7.53%	1.21%	154.23
SOUTH-03								
	MDU1	6.22	12.81	6.60	7.76%	8.53%	0.78%	15.43
	MDU2	3.73	3.83	0.10	9.23%	11.22%	1.99%	5.84
	DKI1	3.10	3.11	0.02	7.00%	15.80%	8.80%	2.54
	DGL1	5.02	3.09	-1.93	1.79%	11.11%	9.32%	7.75
	ATG1	4.35	2.88	-1.47	0.31%	12.24%	11.93%	3.42
	TEN2	2.93	2.80	-0.13	6.67%	10.28%	3.61%	3.23
	KKD3	3.56	2.41	-1.15	11.64%	12.74%	1.11%	5.24
	MDU6	3.33	2.40	-0.94	5.05%	-8.12%	-13.17%	5.04
	CBM1	2.77	2.28	-0.49	7.56%	14.55%	6.98%	3.62
	MDU3	3.03	2.07	-0.95	2.80%	5.46%	2.65%	4.01
	MDU5	2.06	1.94	-0.12	12.53%	13.10%	0.57%	2.32
	MPA1	0.81	1.91	1.10	1.00%	14.93%	13.93%	3.43
	SVG1	0.42	1.87	1.44	8.54%	11.98%	3.43%	2.48
	SGP1	3.14	1.55	-1.59	2.70%	6.89%	4.19%	1.75
	PNV2	0.63	1.54	0.91	9.64%	6.93%	-2.72%	1.74
	USL1	0.78	1.53	0.75	17.81%	12.12%	-5.69%	2.45
	NTM1	1.32	1.51	0.20	9.81%	9.39%	-0.42%	2.14
	KRR1	2.00	1.51	-0.48	10.92%	13.86%	2.95%	2.20
	TEN1	2.34	1.50	-0.83	10.46%	5.05%	-5.42%	3.40
	DGL2	0.90	1.49	0.59	12.08%	7.35%	-4.73%	2.56
	KPT1	1.57	1.46	-0.11	9.31%	7.21%	-2.10%	2.05
	TMM1	2.45	1.44	-1.00	9.49%	12.15%	2.66%	3.82
	MNM1	2.09	1.36	-0.73	6.63%	15.91%	9.27%	1.80
	BNR1	0.69	1.26	0.57	14.40%	9.09%	-5.32%	2.06
	TDI1	1.35	1.12	-0.22	6.52%	12.83%	6.31%	2.57
	PVI1	4.51	1.05	-3.47	5.76%	7.99%	2.23%	2.52
	ADP1	1.15	0.99	-0.16	5.10%	9.61%	4.52%	2.39
	ODM1	0.49	0.99	0.50	8.13%	8.16%	0.04%	1.92
	PKM1	1.03	0.94	-0.10	12.62%	3.78%	-8.84%	1.72
	MDU4	0.86	0.92	0.06	5.49%	12.00%	6.51%	2.58
	TPT1	1.50	0.82	-0.68	4.36%	12.23%	7.87%	2.68
	NKI1	1.04	0.72	-0.31	6.94%	7.50%	0.56%	2.21
	KYK1	0.33	0.62	0.29	6.21%	18.81%	12.61%	2.25
	BTU1	0.85	0.42	-0.43	12.52%	13.04%	0.52%	1.51
	MLR1	0.72	0.36	-0.36	7.88%	11.36%	3.48%	1.72
	CMR1	0.73	0.30	-0.44	4.71%	6.70%	1.99%	1.83
	PNI1	0.03	0.20	0.17	19.48%	-64.91%	-84.39%	1.52
	Total	73.82	69.02	-4.80	6.92%	9.67%	2.75%	117.75
CHENNAI-01								
	CH28	16.57	6.59	-9.98	11.20%	8.52%	-2.68%	5.98
	CH08	6.42	5.24	-1.18	11.27%	13.62%	2.34%	8.40

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH45	3.30	5.09	1.79	6.95%	7.52%	0.57%	3.37
	CH05	6.76	3.98	-2.78	8.37%	6.93%	-1.43%	6.98
	CH16	7.12	3.85	-3.27	9.91%	11.31%	1.40%	7.68
	CH19	10.39	3.63	-6.76	9.16%	10.97%	1.81%	4.39
	CH42	5.50	3.26	-2.24	11.28%	11.71%	0.43%	5.16
	CH38	4.78	3.02	-1.75	6.63%	7.91%	1.28%	2.59
	CH07	7.12	2.80	-4.32	10.76%	7.50%	-3.26%	5.87
	MRM1	4.07	2.57	-1.50	5.53%	11.40%	5.87%	3.84
	CH30	2.34	2.39	0.05	6.42%	3.55%	-2.87%	3.91
	SKL1	4.39	2.10	-2.28	9.73%	10.59%	0.86%	2.90
	TKM1	1.87	2.01	0.14	11.06%	8.12%	-2.94%	2.19
	CH35	3.33	1.97	-1.36	12.54%	11.86%	-0.68%	2.87
	CH48	8.25	1.89	-6.36	9.97%	16.36%	6.40%	6.18
	CH11	3.77	1.79	-1.98	10.16%	-7.36%	-17.52%	3.79
	GUD1	4.06	1.61	-2.45	11.91%	17.71%	5.80%	3.60
	AVD1	4.95	1.54	-3.41	11.06%	5.83%	-5.23%	5.24
	CH37	2.46	1.48	-0.98	7.14%	4.25%	-2.90%	1.90
	CH22	3.86	1.29	-2.57	8.47%	8.21%	-0.26%	4.09
	CH14	8.38	1.29	-7.09	6.16%	12.35%	6.19%	8.03
	GUD2	2.61	1.21	-1.40	7.00%	9.38%	2.37%	3.55
	CGL1	2.78	0.89	-1.88	6.37%	6.87%	0.50%	2.86
	CH39	1.69	0.86	-0.83	9.99%	10.12%	0.13%	2.71
	CH26	0.68	0.75	0.07	17.43%	4.09%	-13.34%	1.61
	MC09	0.58	0.74	0.16	11.70%	3.13%	-8.57%	0.71
	KNR1	2.15	0.62	-1.54	13.54%	4.83%	-8.71%	3.22
	MC10	2.11	0.53	-1.58	2.34%	4.99%	2.64%	0.98
	CH29	0.61	0.48	-0.13	-3.23%	9.95%	13.18%	1.38
	CH40	1.91	0.01	-1.90	-9.63%	-174.97%	-165.34%	2.98
	MC02				#Error	#Error	#Error	0.79
	Total	134.81	65.51	-69.30	9.10%	8.98%	-0.12%	119.76
CHENNAI-02								
	CH15	10.40	7.93	-2.47	3.54%	9.44%	5.90%	12.89
	CH03	15.75	7.73	-8.02	4.12%	7.24%	3.12%	11.36
	CH34	4.71	6.06	1.34	7.53%	9.58%	2.05%	4.09
	CH24	7.53	4.84	-2.69	8.66%	9.01%	0.35%	3.78
	CH21	3.81	4.49	0.68	8.30%	6.42%	-1.87%	7.70
	CH12	5.26	3.54	-1.73	8.33%	9.44%	1.10%	6.32
	MJR1	7.57	3.49	-4.08	6.57%	5.62%	-0.95%	5.59
	CH18	2.96	2.84	-0.12	11.70%	13.28%	1.58%	5.74
	CH17	2.94	2.62	-0.32	11.56%	8.83%	-2.72%	4.40
	CH44	4.05	2.30	-1.75	7.54%	4.59%	-2.95%	4.02
	CH09	3.83	2.18	-1.64	8.41%	5.76%	-2.65%	4.10
	CH33	3.28	2.15	-1.13	12.96%	12.89%	-0.07%	4.00
	CH20	3.02	2.15	-0.87	9.93%	9.35%	-0.57%	6.21
	CH43	3.00	2.06	-0.94	11.12%	15.68%	4.56%	3.25
	MC05	1.41	1.85	0.45	3.68%	1.03%	-2.65%	2.09
	CH46	2.77	1.54	-1.23	4.56%	6.25%	1.69%	3.17
	CH31	1.19	1.47	0.28	5.67%	6.34%	0.66%	2.97
	PON1	3.37	1.47	-1.91	7.78%	10.28%	2.51%	2.72

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH41	2.84	1.14	-1.69	16.06%	7.37%	-8.68%	3.89
	UKI1	3.74	0.97	-2.77	2.08%	6.63%	4.56%	2.64
	GPD1	4.73	0.74	-3.99	7.91%	11.69%	3.78%	2.92
	CH06	0.80	0.70	-0.10	17.19%	0.85%	-16.34%	4.03
	CH23	3.50	0.51	-2.99	6.38%	12.52%	6.14%	1.68
	MC06	1.47	0.42	-1.05	0.57%	6.27%	5.70%	1.69
	CH36	0.46	0.32	-0.14	8.66%	16.37%	7.71%	2.08
	CH32	0.07	0.01	-0.06	14.82%	37.10%	22.29%	0.80
	CH01				#Error	#Error	#Error	0.20
	CH27	1.07	(0.11)	-1.18	11.56%	24.33%	12.78%	1.23
	Total	105.53	65.42	-40.11	7.21%	8.41%	1.21%	115.55
WEST-02	VKL1	0.29	12.84	12.55	15.28%	6.37%	-8.91%	1.62
	ERD2	3.29	4.14	0.84	9.98%	11.83%	1.85%	5.10
	VPD1	2.73	2.73	-0.01	10.64%	10.04%	-0.60%	3.09
	PLC1	1.65	2.37	0.72	9.99%	11.64%	1.64%	1.72
	ATU1	2.03	2.28	0.25	6.91%	5.41%	-1.51%	3.13
	EPI1	1.38	2.25	0.88	8.59%	10.86%	2.27%	3.17
	APN1	1.70	2.08	0.38	11.08%	10.67%	-0.40%	2.18
	KRI1	3.35	2.06	-1.29	5.13%	3.59%	-1.53%	2.90
	BMD1	2.40	1.98	-0.42	14.65%	7.01%	-7.64%	2.39
	TRM1	2.27	1.97	-0.31	7.65%	2.94%	-4.71%	4.15
	SLM1	4.13	1.87	-2.26	3.69%	6.14%	2.44%	8.21
	PMP1	1.21	1.72	0.50	0.53%	6.60%	6.07%	1.72
	HSR2	5.91	1.57	-4.34	10.23%	10.59%	0.36%	5.56
	SLM3	2.79	1.51	-1.29	7.98%	10.22%	2.24%	3.90
	OML1	2.81	1.46	-1.35	10.53%	6.02%	-4.51%	3.43
	MTR1	2.03	1.40	-0.63	4.61%	10.09%	5.48%	3.69
	TCG1	0.93	1.34	0.41	6.15%	13.76%	7.61%	1.55
	SGI1	1.88	1.33	-0.55	6.74%	6.66%	-0.07%	1.58
	ERD1	2.74	1.31	-1.43	8.37%	13.24%	4.87%	4.77
	HRR1	2.69	1.30	-1.39	10.84%	6.03%	-4.81%	2.32
	DPR2	0.67	1.24	0.56	2.57%	12.53%	9.97%	1.89
	RSP1	1.45	1.13	-0.32	11.47%	11.20%	-0.28%	2.42
	EDP1	1.77	1.05	-0.72	0.86%	2.66%	1.79%	1.29
	MCR1	1.56	0.86	-0.70	9.69%	10.40%	0.71%	2.78
	HSR1	1.88	0.84	-1.04	7.96%	6.37%	-1.58%	4.60
	KVP1	1.71	0.75	-0.96	11.62%	9.73%	-1.89%	1.55
	SLM2	1.55	0.74	-0.81	7.68%	10.37%	2.69%	2.81
	NKL2	3.93	0.68	-3.25	10.65%	11.66%	1.01%	3.80
	SGG1	1.27	0.61	-0.66	9.45%	11.14%	1.69%	1.49
	CMI1	0.48	0.46	-0.02	16.02%	5.07%	-10.95%	1.72
	PDR1	0.33	0.45	0.12	14.99%	12.89%	-2.09%	1.31
	KMM1	1.00	0.21	-0.80	14.97%	9.53%	-5.44%	2.04
	DPR1	2.79	0.12	-2.67	3.46%	6.01%	2.54%	1.48
	Total	68.61	58.63	-9.97	8.43%	8.32%	-0.11%	95.33
TRICHY-01	TRY1	11.89	7.79	-4.10	4.34%	7.12%	2.77%	15.02
	TVR2	3.99	4.48	0.49	7.63%	2.77%	-4.86%	3.25
	PBR2	2.69	4.19	1.50	8.13%	8.70%	0.57%	8.05

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	TRY4	4.74	3.80	-0.94	6.41%	11.75%	5.34%	4.81
	KUM1	4.05	3.46	-0.59	9.94%	9.39%	-0.55%	5.13
	TNJ2	3.99	3.00	-0.99	7.25%	9.69%	2.44%	3.95
	NGT1	2.16	2.95	0.79	7.39%	14.78%	7.39%	2.99
	PTK1	2.66	2.55	-0.11	5.89%	6.64%	0.75%	3.55
	MVM1	2.89	2.45	-0.44	12.73%	12.45%	-0.29%	3.64
	MDI1	1.81	2.40	0.59	10.67%	9.55%	-1.12%	3.11
	NMM1	1.30	2.07	0.78	14.62%	9.43%	-5.19%	2.22
	TYR1	2.94	2.00	-0.94	6.48%	10.94%	4.47%	3.68
	TNJ1	3.09	1.91	-1.17	7.70%	10.98%	3.28%	4.99
	ORU1	0.60	1.70	1.10	14.67%	10.12%	-4.55%	1.69
	TVR1	1.56	1.29	-0.28	7.23%	10.12%	2.90%	1.55
	MSI1	1.76	1.16	-0.59	10.25%	10.48%	0.23%	2.35
	PDK1	0.57	1.13	0.56	13.15%	6.55%	-6.60%	1.41
	AYR1	1.40	1.13	-0.27	5.53%	6.37%	0.85%	2.49
	TRY3	1.99	1.11	-0.88	7.88%	15.41%	7.53%	2.90
	TTP1	2.17	1.05	-1.12	7.11%	14.67%	7.55%	2.85
	KRN1	0.98	1.01	0.03	8.03%	10.81%	2.78%	1.74
	PBR1	0.62	0.94	0.32	7.40%	10.27%	2.88%	1.54
	NCK1	1.33	0.78	-0.55	10.68%	12.32%	1.64%	1.60
	TRY2	0.74	0.77	0.03	12.21%	12.80%	0.59%	1.22
	KIK1	2.23	0.72	-1.51	9.39%	9.54%	0.16%	1.60
	JKM1	1.34	0.35	-0.99	6.57%	11.44%	4.87%	2.81
	APM1	1.13	0.30	-0.83	5.44%	18.71%	13.27%	1.24
	Total	66.62	56.51	-10.11	7.64%	9.43%	1.79%	91.37
NORTH ARCOT								
	KPM2	8.55	8.61	0.06	5.31%	4.97%	-0.34%	8.39
	TRR1	3.49	3.42	-0.07	7.73%	9.71%	1.98%	5.18
	VEL2	4.40	3.32	-1.08	4.40%	11.58%	7.19%	5.16
	GDM1	3.18	3.30	0.12	2.41%	6.96%	4.55%	2.67
	VEL1	2.16	3.14	0.98	9.41%	7.18%	-2.23%	3.74
	ARC2	5.32	3.07	-2.26	10.32%	9.54%	-0.78%	3.35
	TRL1	6.10	2.84	-3.26	9.23%	13.19%	3.96%	4.41
	VNB1	3.07	2.74	-0.33	8.06%	7.27%	-0.79%	2.13
	WJD1	2.56	2.34	-0.22	10.77%	14.32%	3.55%	3.23
	SBR1	6.68	2.10	-4.59	7.98%	7.37%	-0.60%	4.66
	ANI1	1.52	2.02	0.50	16.06%	8.13%	-7.93%	1.65
	AKM1	5.26	1.87	-3.39	8.54%	11.68%	3.14%	2.81
	CYR1	2.54	1.84	-0.69	8.29%	9.79%	1.50%	1.72
	KPM1	2.66	1.80	-0.86	5.77%	10.36%	4.59%	3.07
	UGI1	1.49	1.37	-0.12	11.23%	12.89%	1.67%	1.78
	WJP1	2.30	1.29	-1.01	7.45%	5.93%	-1.52%	2.48
	CGM1	2.53	1.27	-1.26	7.57%	5.90%	-1.67%	2.68
	VSI1	3.39	1.26	-2.13	10.32%	12.54%	2.22%	3.61
	PTU1	1.00	1.07	0.07	10.11%	8.05%	-2.06%	1.59
	SLG1	0.90	0.98	0.08	7.23%	9.53%	2.30%	1.44
	ABR1	3.30	0.82	-2.48	7.47%	11.54%	4.08%	2.68
	PLR1	0.93	0.80	-0.14	11.18%	14.58%	3.40%	1.45
	BGR1	1.69	0.76	-0.93	5.74%	8.41%	2.67%	1.81

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	TRT1	1.58	0.71	-0.87	3.98%	4.56%	0.58%	2.12
	CPT1	1.45	0.69	-0.76	4.72%	15.15%	10.43%	1.68
	Total	78.06	53.42	-24.64	7.75%	8.95%	1.20%	75.52
WEST-01								
	CBE2	14.28	5.58	-8.70	6.14%	11.84%	5.70%	12.30
	CNR1	0.89	2.68	1.79	2.72%	4.32%	1.60%	2.22
	PPI1	1.59	2.53	0.93	7.68%	4.30%	-3.39%	1.76
	CBE4	1.72	2.48	0.76	10.93%	11.40%	0.47%	3.67
	SUL1	3.25	2.27	-0.98	10.23%	13.20%	2.96%	1.72
	TPR2	3.68	2.24	-1.44	9.66%	3.14%	-6.52%	4.90
	MPM1	3.08	2.13	-0.95	6.62%	15.55%	8.93%	2.05
	UAM1	3.03	1.87	-1.16	7.23%	9.41%	2.17%	4.23
	AVI1	5.21	1.82	-3.40	8.04%	12.89%	4.85%	1.90
	TPR1	5.07	1.67	-3.41	7.56%	13.34%	5.78%	4.66
	KMR1	6.82	1.51	-5.30	9.49%	10.95%	1.47%	4.97
	CBE1	3.51	1.50	-2.01	12.68%	10.12%	-2.56%	2.26
	KGM1	2.84	1.42	-1.42	6.60%	5.69%	-0.91%	1.52
	KMD1	2.22	1.29	-0.93	14.60%	11.96%	-2.65%	1.32
	PLI1	1.50	1.29	-0.21	12.28%	13.87%	1.58%	3.35
	KGI1	3.97	1.10	-2.87	3.56%	5.93%	2.37%	2.64
	TPR4	1.36	1.06	-0.29	8.99%	11.78%	2.79%	1.92
	TPR3	9.38	1.03	-8.35	11.36%	14.58%	3.21%	2.11
	CBE6	1.34	1.02	-0.32	13.69%	9.05%	-4.63%	2.87
	DPM2	2.66	0.99	-1.67	5.99%	16.03%	10.04%	2.29
	GDR1	2.30	0.96	-1.33	5.47%	9.46%	4.00%	1.95
	SNR1	2.13	0.92	-1.21	12.42%	14.49%	2.07%	2.24
	CBE3	0.85	0.84	-0.01	12.82%	22.01%	9.20%	1.18
	PDM1	1.83	0.76	-1.07	9.57%	14.31%	4.74%	1.82
	GBM1	3.79	0.73	-3.06	5.39%	12.03%	6.65%	1.55
	CBE5	1.08	0.61	-0.47	13.14%	16.58%	3.44%	1.96
	UMP1	1.74	0.39	-1.34	7.40%	19.93%	12.52%	2.06
	SYM2	1.90	0.29	-1.61	8.14%	-7.59%	-15.73%	1.80
	ANR1	0.02	0.24	0.22	22.33%	13.43%	-8.90%	0.60
	Total	93.02	43.23	-49.79	8.48%	10.69%	2.20%	79.82
KL-SOUTH								
	TVP1	2.05	2.62	0.57	8.68%	-8.47%	-17.15%	6.67
	PAS1	0.64	1.70	1.07	11.15%	-0.89%	-12.03%	2.72
	KLR1	0.74	0.44	-0.30	8.35%	13.10%	4.75%	1.80
OTHERS	Total	3.42	4.77	1.34	9.07%	-3.77%	-12.84%	11.19
	GHUB		36.92	36.92	#Error	-0.80%	#Error	0.00
	SZSD		4.68	4.68	#Error	-57.86%	#Error	0.00
	WZWH		1.11	1.11	#Error	-48.09%	#Error	0.00
	WZSD		0.95	0.95	#Error	-70.02%	#Error	0.00
	WHC3		0.76	0.76	#Error	-12.90%	#Error	0.00
	S2SD		0.71	0.71	#Error	-58.82%	#Error	0.00
	TZSD		0.71	0.71	#Error	-127.48%	#Error	0.00
	TVSD		0.67	0.67	#Error	-12.75%	#Error	0.00
	CZWH		0.35	0.35	#Error	-6.73%	#Error	0.00
	MSWH		0.23	0.23	#Error	-13.22%	#Error	0.00
	WCHN		(0.10)	-0.10	#Error	16.05%	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WHVL		(0.16)	-0.16	#Error	8.75%	#Error	0.00
	WTRZ		(0.19)	-0.19	#Error	5.95%	#Error	0.00
	WHPD		(0.27)	-0.27	#Error	-0.78%	#Error	0.00
	WHKP		(0.63)	-0.63	#Error	19.01%	#Error	0.00
	Total		45.72	45.72	#Error	-12.95%	#Error	0.00
	Total	869.00	705.98	-163.02	7.64%	6.80%	-0.84%	923.42