



TN-Daily Sales Performance As on 24-10-2025 11:55:02 PM

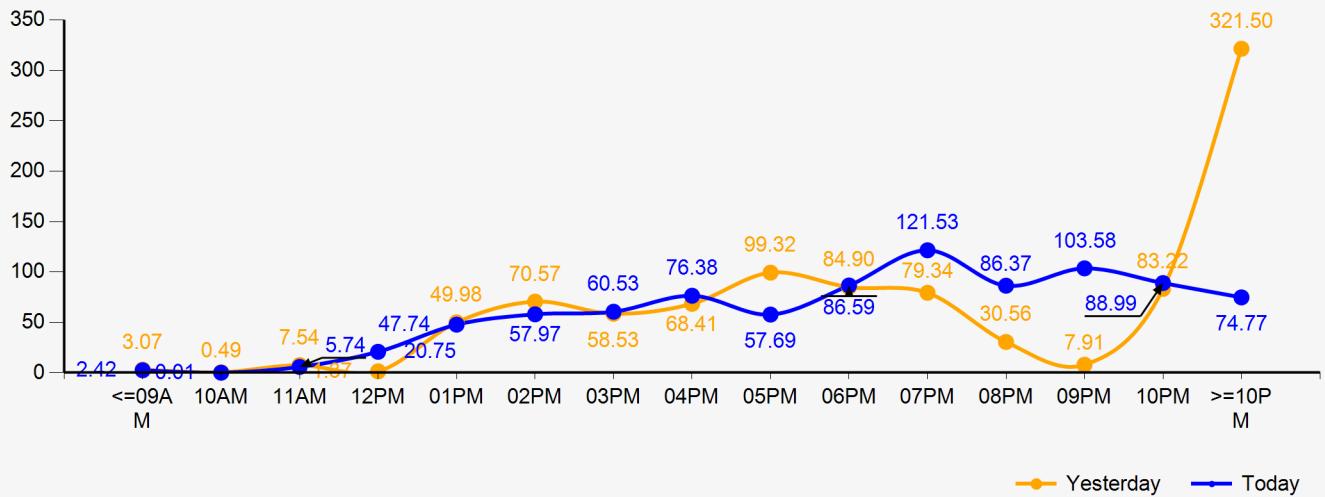
YD Sales : 966.73 L YD Order: 17.53 L

YD GP%: 7.65%

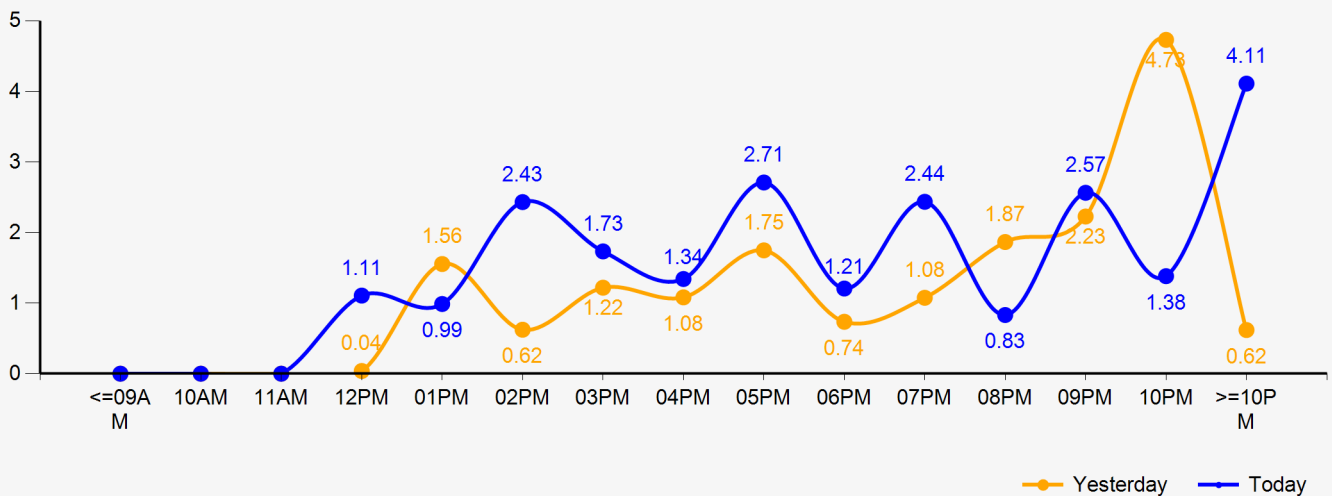
TD Sales : 891.05 L TD Order: 22.86 L

TD GP%: 6.49%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	204.43	137.46	-66.97	6.61%	6.02%	-0.59%	265.19
WEST-02	106.51	119.95	13.45	9.14%	7.05%	-2.09%	170.23
CHENNAI-01	90.96	102.84	11.88	8.29%	6.95%	-1.34%	189.21
SOUTH-03	91.10	102.69	11.59	9.33%	6.49%	-2.83%	199.30
CHENNAI-02	105.87	99.19	-6.68	6.01%	6.39%	0.37%	186.97
TRICHY-01	107.84	99.13	-8.71	8.06%	7.02%	-1.03%	165.70
NORTH ARCOT	74.34	83.12	8.78	7.55%	6.66%	-0.89%	122.42
WEST-01	87.00	77.25	-9.75	9.87%	7.47%	-2.40%	133.15
SOUTH ARCOT	79.80	73.60	-6.20	8.47%	6.37%	-2.10%	112.23
KL-SOUTH	4.83	9.64	4.81	8.45%	6.76%	-1.69%	14.15
OTHERS	31.57	9.03	-22.54	-1.39%	-12.74%	-11.35%	0.00
Total	984.26	913.90	-70.36	7.65%	6.49%	-1.15%	1558.53

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	20.19	16.48	-3.71	6.20%	6.54%	0.34%	27.66
	TVL1	20.77	13.68	-7.09	2.04%	-1.92%	-3.96%	25.61
	VNR2	13.05	8.49	-4.56	6.25%	8.52%	2.27%	12.71

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	NGR1	14.34	7.74	-6.60	5.11%	4.71%	-0.40%	16.30
	KVT1	14.51	7.39	-7.12	9.17%	8.24%	-0.93%	13.67
	TKS2	8.47	7.02	-1.45	6.60%	8.93%	2.33%	10.07
	TUT2	9.99	5.14	-4.85	4.48%	3.65%	-0.83%	10.60
	RND1	5.83	5.07	-0.76	10.73%	9.16%	-1.57%	9.63
	SVK1	9.28	4.69	-4.59	8.13%	6.88%	-1.25%	8.57
	SDI1	3.21	4.27	1.05	3.74%	4.41%	0.67%	3.82
	APK2	4.33	3.67	-0.66	9.07%	4.21%	-4.86%	6.45
	RPM1	4.69	3.63	-1.07	10.17%	8.90%	-1.27%	8.12
	APK1	4.89	3.12	-1.78	7.33%	4.67%	-2.66%	5.77
	TCN1	4.05	3.06	-0.99	6.06%	11.04%	4.99%	5.38
	VL1	3.40	2.73	-0.66	7.50%	5.41%	-2.09%	8.45
	TYI1	2.74	2.71	-0.03	10.03%	4.70%	-5.33%	4.33
	SKD1	4.91	2.69	-2.22	5.79%	8.16%	2.37%	3.15
	TKS1	5.45	2.66	-2.79	11.58%	9.21%	-2.37%	8.36
	UDN1	2.24	2.58	0.33	7.63%	0.94%	-6.69%	3.30
	KYR1	1.74	2.56	0.82	9.62%	10.95%	1.33%	2.71
	PKD1	5.79	2.55	-3.24	7.49%	8.59%	1.09%	7.16
	VNR1	3.14	2.40	-0.74	0.06%	5.71%	5.65%	3.50
	ARM1	3.09	2.29	-0.79	1.65%	3.15%	1.50%	3.42
	PDI1	3.41	2.16	-1.25	8.47%	8.43%	-0.04%	4.08
	MAR1	4.14	2.08	-2.06	8.99%	6.70%	-2.29%	9.45
	ASM1	3.60	2.08	-1.52	6.88%	6.89%	0.02%	3.74
	ERL2	3.73	1.80	-1.93	12.20%	11.80%	-0.39%	3.26
	MMT1	2.70	1.78	-0.92	3.15%	4.59%	1.45%	4.39
	TKY1	2.70	1.76	-0.94	1.77%	2.11%	0.34%	6.13
	SNL1	3.54	1.68	-1.86	6.00%	6.79%	0.79%	5.23
	STU2	2.19	1.57	-0.62	12.40%	10.16%	-2.24%	3.27
	SGT1	2.28	1.46	-0.82	10.92%	3.80%	-7.11%	2.42
	TVL2	0.58	1.35	0.77	6.19%	5.51%	-0.68%	2.44
	VKM1	1.71	1.07	-0.64	8.63%	14.16%	5.53%	3.53
	KGL1	2.62	1.02	-1.59	5.24%	11.33%	6.09%	3.97
	KSM1	0.72	0.60	-0.12	10.08%	2.01%	-8.07%	2.67
	COL1	0.39	0.41	0.02	20.73%	15.49%	-5.24%	1.86
	Total	204.43	137.46	-66.97	6.61%	6.02%	-0.59%	265.19
WEST-02								
	SLM1	9.84	10.56	0.72	8.05%	3.20%	-4.85%	16.73
	SLM3	3.48	8.93	5.44	9.50%	6.52%	-2.98%	7.97
	NKL2	4.04	6.51	2.47	6.98%	7.81%	0.83%	7.76
	ERD2	5.96	6.27	0.31	12.32%	10.54%	-1.78%	8.36
	MCR1	5.06	6.23	1.17	6.47%	9.28%	2.80%	6.10
	OML1	4.41	5.95	1.54	9.91%	6.99%	-2.91%	5.44
	TRM1	6.82	5.56	-1.26	9.18%	3.41%	-5.77%	5.95
	EPI1	3.12	4.53	1.40	10.02%	9.76%	-0.25%	5.47
	HSR2	5.95	4.52	-1.43	6.50%	12.80%	6.31%	8.81
	VPD1	5.14	4.14	-1.00	9.15%	8.16%	-0.98%	6.57
	ATU1	3.55	4.09	0.53	10.51%	5.62%	-4.89%	6.73
	ERD1	6.17	3.90	-2.27	10.62%	8.31%	-2.31%	8.06
	KRI1	1.12	3.60	2.48	9.43%	-1.54%	-10.97%	4.79

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	DPR2	2.01	3.58	1.57	7.16%	5.66%	-1.51%	3.19
	APN1	2.08	3.49	1.41	15.18%	7.17%	-8.01%	3.14
	VKL1		3.49	3.49	#Error	13.24%	#Error	2.25
	CMI1	1.51	3.37	1.86	8.82%	8.55%	-0.27%	2.68
	PLC1	2.45	3.31	0.87	9.49%	5.72%	-3.78%	3.77
	SGG1	2.36	3.26	0.90	5.50%	5.70%	0.20%	2.44
	RSP1	1.44	2.84	1.40	12.27%	8.69%	-3.58%	4.70
	HSR1	2.32	2.67	0.35	16.52%	1.84%	-14.69%	6.94
	EDP1	0.67	2.27	1.60	3.85%	5.95%	2.10%	2.50
	BMD1	4.24	2.16	-2.08	12.13%	7.49%	-4.64%	3.21
	PMP1	2.86	2.14	-0.72	6.46%	4.55%	-1.91%	3.77
	SLM2	4.62	1.96	-2.66	5.90%	9.53%	3.63%	5.48
	MTR1	2.87	1.88	-0.99	13.38%	1.67%	-11.71%	6.57
	TCG1	1.89	1.78	-0.11	6.94%	8.62%	1.68%	3.04
	HRR1	3.01	1.49	-1.52	10.00%	5.97%	-4.03%	3.17
	DPR1	2.66	1.22	-1.43	9.75%	7.56%	-2.19%	2.38
	SGI1	0.85	1.21	0.36	12.93%	10.29%	-2.63%	3.25
	KVP1	2.15	1.10	-1.05	3.27%	10.13%	6.86%	3.11
	PDR1	0.87	1.01	0.14	7.40%	15.49%	8.09%	2.28
	KMM1	0.97	0.94	-0.04	7.25%	12.36%	5.11%	3.60
	Total	106.51	119.95	13.45	9.14%	7.05%	-2.09%	170.23
CHENNAI-01								
	CH05	5.31	8.56	3.25	11.69%	8.75%	-2.94%	11.30
	CH16	4.21	7.51	3.30	6.84%	8.94%	2.10%	12.63
	CH14	8.42	7.07	-1.35	6.62%	8.70%	2.08%	13.68
	GUD1	1.93	6.13	4.20	12.52%	8.21%	-4.30%	5.27
	MRM1	5.14	5.44	0.30	10.10%	7.79%	-2.31%	5.86
	CH48	1.69	5.37	3.67	12.79%	7.63%	-5.16%	7.28
	CH45	4.08	4.53	0.45	9.95%	6.21%	-3.74%	6.39
	CH07	3.90	4.39	0.49	8.25%	6.45%	-1.79%	9.40
	CH40	1.89	4.10	2.21	-0.45%	-18.81%	-18.36%	3.92
	CH42	3.44	3.96	0.52	10.51%	11.79%	1.28%	8.01
	CH08	4.40	3.96	-0.43	12.30%	13.21%	0.91%	13.27
	CH28	2.89	3.84	0.94	11.84%	11.98%	0.14%	6.32
	SKL1	2.10	3.36	1.26	13.75%	10.11%	-3.64%	4.93
	CH22	1.81	3.32	1.51	10.50%	7.61%	-2.89%	5.60
	CH11	3.45	3.19	-0.26	10.16%	1.78%	-8.39%	7.10
	GUD2	3.61	3.19	-0.42	5.48%	4.15%	-1.33%	5.19
	CH35	4.52	3.19	-1.34	7.52%	6.11%	-1.41%	4.85
	CH39	1.07	2.81	1.73	8.86%	4.89%	-3.97%	3.59
	AVD1	5.23	2.54	-2.68	7.32%	5.92%	-1.40%	9.04
	KNR1	1.90	2.31	0.42	9.08%	9.67%	0.58%	6.60
	CH38	0.84	2.24	1.40	6.32%	6.95%	0.63%	4.81
	CH26	0.81	2.16	1.35	8.43%	9.91%	1.48%	1.89
	CH30	4.84	2.02	-2.83	6.37%	3.75%	-2.62%	7.73
	TKM1	1.03	1.86	0.82	8.09%	8.33%	0.23%	2.98
	CH19	7.70	1.38	-6.32	1.56%	7.12%	5.56%	7.15
	CH37	1.61	1.33	-0.27	10.87%	12.43%	1.56%	4.14
	CGL1	1.40	1.28	-0.12	12.12%	7.14%	-4.98%	4.22

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	MC09		0.84	0.84	#Error	4.15%	#Error	1.19
	MC10	1.50	0.55	-0.95	5.84%	7.49%	1.65%	1.55
	MC02		0.39	0.39	#Error	1.69%	#Error	1.15
	CH29	0.23	0.03	-0.20	22.07%	4.33%	-17.74%	2.17
	Total	90.96	102.84	11.88	8.29%	6.95%	-1.34%	189.21
SOUTH-03								
	MDU1	15.60	14.32	-1.28	7.85%	5.76%	-2.09%	25.85
	DGL1	3.93	10.88	6.95	11.47%	6.25%	-5.22%	17.46
	TEN2	4.38	4.26	-0.12	7.02%	7.60%	0.59%	4.82
	DKI1	3.51	4.19	0.68	5.71%	6.05%	0.34%	4.79
	MDU2	3.04	3.99	0.95	9.97%	7.99%	-1.98%	12.51
	ATG1	2.36	3.94	1.58	11.36%	11.81%	0.45%	5.62
	CBM1	2.42	3.64	1.22	8.46%	10.24%	1.79%	5.85
	MDU3	5.04	3.60	-1.44	6.69%	-1.11%	-7.81%	7.63
	TMM1	1.99	3.05	1.06	10.26%	5.43%	-4.83%	7.76
	PVI1	1.26	2.77	1.51	15.74%	7.69%	-8.05%	3.65
	MPA1	2.39	2.62	0.23	10.88%	6.21%	-4.66%	5.79
	MDU4	2.80	2.59	-0.21	8.92%	6.88%	-2.04%	4.82
	KKD3	4.26	2.56	-1.70	10.31%	6.16%	-4.15%	4.44
	MDU6	2.04	2.51	0.47	6.77%	6.94%	0.17%	5.69
	KYK1	2.54	2.48	-0.06	11.94%	2.32%	-9.62%	2.39
	DGL2	2.50	2.23	-0.27	13.64%	10.73%	-2.91%	2.89
	PNI1	0.94	2.15	1.20	13.71%	-1.17%	-14.88%	1.87
	SVG1	2.18	2.14	-0.04	7.39%	2.78%	-4.61%	5.25
	TEN1	3.57	2.04	-1.53	6.83%	6.05%	-0.79%	4.77
	TPT1	1.60	1.96	0.36	7.87%	10.23%	2.36%	4.44
	PNV1	1.40	1.92	0.51	8.29%	7.81%	-0.48%	2.13
	NKI1	1.84	1.91	0.07	14.35%	12.79%	-1.55%	4.76
	MDU5	1.50	1.86	0.36	14.08%	8.33%	-5.75%	4.37
	TDI1	2.02	1.86	-0.16	13.25%	6.30%	-6.95%	3.14
	ODM1	0.99	1.83	0.85	10.90%	1.04%	-9.87%	3.32
	BNR1	2.39	1.76	-0.63	8.68%	6.49%	-2.19%	3.90
	ADP1	1.16	1.75	0.59	15.90%	9.76%	-6.14%	3.83
	KRR1	1.48	1.70	0.21	10.57%	9.72%	-0.85%	5.67
	MLR1	1.55	1.56	0.01	10.98%	5.33%	-5.65%	3.33
	SGP1	1.80	1.46	-0.35	8.75%	9.65%	0.90%	2.29
	NTM1	2.27	1.45	-0.82	8.62%	5.14%	-3.48%	3.73
	USL1	1.07	1.42	0.35	7.61%	8.78%	1.17%	4.35
	MNM1	0.39	1.42	1.02	14.31%	0.91%	-13.40%	3.14
	BTU1	0.48	1.06	0.58	2.32%	3.55%	1.23%	2.12
	PKM1	1.37	0.99	-0.38	7.54%	9.08%	1.55%	2.13
	CMR1	0.46	0.82	0.37	10.96%	7.58%	-3.37%	3.17
	KKD2	0.09		-0.09	11.64%	#Error	#Error	3.04
	KPT1	0.47		-0.47	11.06%	#Error	#Error	2.58
	Total	91.10	102.69	11.59	9.33%	6.49%	-2.83%	199.30
CHENNAI-02								
	CH15	23.93	13.37	-10.55	0.44%	2.12%	1.68%	19.02
	CH34	4.83	5.93	1.10	6.96%	7.47%	0.51%	8.10
	CH03	13.28	5.70	-7.59	5.52%	8.02%	2.51%	18.33
	MJR1	3.82	5.50	1.68	8.31%	6.83%	-1.48%	12.33

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH18	5.56	5.12	-0.44	10.16%	11.34%	1.17%	7.99
	CH12	5.12	5.09	-0.04	9.20%	7.28%	-1.92%	10.38
	GPD1	1.32	4.87	3.55	7.21%	4.94%	-2.27%	5.79
	CH41	2.67	4.73	2.06	6.86%	7.97%	1.11%	6.93
	CH06	3.52	4.22	0.70	8.99%	7.99%	-1.00%	7.72
	CH21	5.84	3.92	-1.92	6.81%	5.46%	-1.35%	13.02
	CH17	2.63	3.64	1.01	10.45%	6.56%	-3.89%	2.80
	CH46	3.20	3.56	0.36	2.42%	3.70%	1.28%	4.01
	CH24	2.66	3.51	0.86	12.05%	9.98%	-2.08%	6.86
	CH20	5.48	3.12	-2.36	5.57%	7.37%	1.80%	9.63
	CH44	1.73	3.05	1.32	7.92%	5.09%	-2.83%	6.13
	CH09	4.16	3.01	-1.15	9.50%	8.43%	-1.08%	7.55
	CH23	1.96	2.94	0.98	10.68%	3.14%	-7.54%	2.84
	CH43	2.45	2.88	0.42	12.03%	13.74%	1.71%	5.98
	PON1	1.18	2.82	1.64	10.33%	4.97%	-5.37%	4.10
	CH33	2.38	2.82	0.43	10.29%	11.24%	0.96%	5.56
	UKI1	2.76	2.27	-0.49	8.09%	5.64%	-2.45%	5.03
	MC05	1.26	2.25	0.99	2.52%	1.73%	-0.79%	2.99
	CH27	0.18	1.36	1.18	6.04%	2.32%	-3.72%	2.85
	MC06	1.02	1.30	0.28	-0.04%	4.99%	5.03%	2.26
	CH36	1.46	0.89	-0.58	4.94%	7.23%	2.29%	3.90
	CH32	0.15	0.54	0.39	4.80%	1.22%	-3.57%	1.21
	CH01	0.20	0.43	0.24	26.64%	-3.02%	-29.66%	0.55
	CH31	1.13	0.37	-0.76	6.05%	8.81%	2.76%	3.10
	Total	105.87	99.19	-6.68	6.01%	6.39%	0.37%	186.97
TRICHY-01								
	TRY1	10.45	14.62	4.17	6.69%	5.42%	-1.27%	33.33
	TRY4	4.06	8.44	4.38	7.08%	6.34%	-0.75%	2.04
	TNJ1	5.40	5.70	0.31	7.76%	7.54%	-0.22%	10.30
	KUM1	4.98	5.17	0.19	11.47%	9.75%	-1.72%	9.02
	PBR2	7.93	5.17	-2.76	8.34%	7.56%	-0.79%	10.50
	TVR2	6.75	5.02	-1.74	6.48%	4.48%	-2.00%	6.14
	TNJ2	5.85	4.73	-1.13	7.19%	7.16%	-0.03%	8.13
	MDI1	4.02	4.02		7.86%	5.47%	-2.39%	4.81
	TYR1	7.29	3.91	-3.38	7.36%	4.09%	-3.27%	6.67
	TRY2	0.45	3.33	2.88	19.05%	-1.81%	-20.86%	3.04
	JKM1	4.28	3.32	-0.96	7.21%	7.14%	-0.08%	5.52
	NGT1	3.52	3.27	-0.25	10.16%	10.72%	0.56%	5.62
	NMM1	2.27	3.10	0.83	8.26%	11.41%	3.15%	3.69
	MSI1	2.83	3.06	0.23	6.81%	6.51%	-0.30%	4.33
	MVM1	4.94	3.05	-1.89	12.62%	11.02%	-1.60%	6.98
	AYR1	2.44	3.04	0.60	5.24%	5.32%	0.08%	4.33
	TTP1	4.97	2.70	-2.27	8.93%	5.50%	-3.44%	5.71
	PDK1	0.97	2.68	1.71	6.03%	8.58%	2.55%	3.52
	KRN1	1.88	2.40	0.52	9.34%	8.94%	-0.40%	3.06
	PTK1	2.71	2.37	-0.34	10.52%	10.62%	0.10%	7.39
	KIK1	3.42	1.92	-1.50	7.94%	12.60%	4.66%	3.51
	NCK1	4.23	1.85	-2.37	6.59%	9.68%	3.09%	2.82
	TRY3	2.89	1.64	-1.24	6.97%	3.34%	-3.63%	4.34

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	TVR1	4.78	1.50	-3.28	6.18%	7.11%	0.93%	2.36
	APM1	0.55	1.34	0.79	8.42%	12.47%	4.05%	2.20
	ORU1	2.07	0.96	-1.11	9.98%	9.95%	-0.03%	3.09
	PBR1	1.92	0.81	-1.11	9.98%	11.89%	1.92%	3.26
	Total	107.84	99.13	-8.71	8.06%	7.02%	-1.03%	165.70
NORTH ARCOT								
	KPM2	6.46	14.15	7.69	8.19%	4.56%	-3.63%	14.48
	TRR1	8.50	6.04	-2.46	7.58%	5.66%	-1.93%	6.84
	WJP1	2.24	4.51	2.27	4.51%	7.94%	3.42%	3.87
	TRL1	4.37	4.44	0.08	7.55%	7.71%	0.15%	7.53
	KPM1	1.23	4.36	3.13	2.51%	7.04%	4.52%	4.43
	CGM1	3.97	4.34	0.37	5.18%	6.50%	1.32%	3.54
	SBR1	3.54	4.14	0.60	9.24%	8.35%	-0.89%	9.34
	VEL2	3.17	4.12	0.94	9.90%	8.03%	-1.87%	7.14
	AKM1	1.71	3.51	1.81	8.18%	7.60%	-0.58%	6.98
	VNB1	3.88	3.25	-0.62	5.97%	4.59%	-1.38%	4.09
	GDM1	2.73	2.94	0.22	5.93%	5.95%	0.02%	3.84
	VEL1	3.49	2.91	-0.58	6.61%	3.58%	-3.03%	6.12
	ABR1	2.49	2.57	0.08	8.60%	6.47%	-2.13%	4.01
	ARC2	3.16	2.50	-0.66	9.31%	7.72%	-1.60%	4.75
	TRT1	1.37	2.40	1.03	10.03%	8.00%	-2.03%	5.06
	CPT1	2.28	2.36	0.08	7.50%	8.68%	1.19%	2.54
	VSI1	2.71	2.13	-0.58	6.49%	7.29%	0.80%	4.37
	CYR1	1.82	2.10	0.28	9.82%	6.41%	-3.41%	3.26
	PLR1	2.43	2.06	-0.37	9.60%	10.09%	0.48%	2.49
	WJD1	3.04	1.87	-1.16	6.77%	9.72%	2.95%	4.53
	UGI1	3.27	1.68	-1.59	9.22%	6.72%	-2.49%	3.11
	SLG1	2.93	1.30	-1.62	5.91%	3.38%	-2.52%	3.42
	PTU1	1.06	1.27	0.21	6.42%	4.74%	-1.69%	1.65
	BGR1	2.03	1.25	-0.78	7.89%	9.85%	1.96%	2.39
	ANI1	0.46	0.91	0.45	10.70%	12.30%	1.60%	2.67
	Total	74.34	83.12	8.78	7.55%	6.66%	-0.89%	122.42
WEST-01								
	CBE2	16.58	9.22	-7.36	7.33%	6.34%	-0.99%	20.04
	KMR1	4.28	6.10	1.82	10.99%	7.55%	-3.44%	7.82
	UAM1	2.84	5.13	2.29	8.80%	0.18%	-8.62%	8.13
	TPR2	6.27	4.81	-1.47	9.76%	8.02%	-1.74%	8.20
	TPR1	3.02	3.68	0.65	10.03%	10.74%	0.71%	6.77
	KGI1	3.23	3.61	0.37	4.36%	4.67%	0.32%	4.04
	MPM1	2.56	3.55	0.99	12.86%	10.53%	-2.33%	3.51
	PDM1	1.63	3.46	1.83	13.66%	7.99%	-5.67%	2.26
	CBE4	3.39	3.44	0.05	10.49%	11.35%	0.86%	6.76
	KGM1	2.20	3.23	1.03	13.09%	6.26%	-6.83%	2.18
	DPM2	2.13	2.89	0.77	9.33%	3.52%	-5.80%	4.42
	AVI1	4.83	2.82	-2.02	8.00%	11.71%	3.71%	3.21
	TPR3	2.32	2.69	0.38	16.29%	9.06%	-7.23%	3.20
	UMP1	0.97	2.34	1.37	11.83%	4.53%	-7.30%	4.24
	SUL1	1.57	2.31	0.74	16.08%	9.90%	-6.18%	3.25
	SYM2	3.09	2.29	-0.81	10.28%	7.24%	-3.05%	3.71
	PLI1	4.27	2.17	-2.10	8.98%	9.66%	0.67%	7.09

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	SNR1	4.05	2.11	-1.94	8.38%	1.14%	-7.24%	4.46
	GDR1	1.10	1.83	0.73	4.23%	6.27%	2.04%	3.54
	CBE3	1.23	1.63	0.40	11.95%	10.14%	-1.81%	2.16
	CBE6	1.70	1.41	-0.30	13.73%	13.59%	-0.13%	4.20
	KMD1	2.11	1.23	-0.88	14.63%	15.20%	0.56%	1.88
	GBM1	1.25	1.14	-0.10	6.27%	5.53%	-0.73%	3.00
	CBE5	0.90	1.02	0.11	10.75%	11.39%	0.64%	2.91
	ANR1	1.25	0.80	-0.44	12.19%	15.64%	3.45%	1.07
	CBE1	2.45	0.65	-1.80	10.74%	11.83%	1.09%	3.35
	TPR4	1.14	0.64	-0.50	11.07%	13.23%	2.16%	2.15
	PPI1	2.64	0.63	-2.01	17.44%	5.01%	-12.43%	2.49
	CNR1	1.97	0.42	-1.55	5.95%	-9.45%	-15.39%	3.12
	Total	87.00	77.25	-9.75	9.87%	7.47%	-2.40%	133.15
SOUTH ARCOT	KKI2	4.37	10.29	5.91	10.66%	-0.42%	-11.09%	7.33
	CUD1	6.35	8.38	2.04	8.09%	10.31%	2.22%	10.84
	TRK1	8.28	6.02	-2.26	9.35%	5.88%	-3.47%	7.10
	ULP1	7.03	5.24	-1.80	5.10%	8.68%	3.58%	5.59
	VPM2	4.87	4.53	-0.34	7.03%	6.80%	-0.23%	5.52
	CDM1	4.59	4.00	-0.59	11.87%	5.43%	-6.44%	8.22
	NVL2	5.47	3.87	-1.60	10.96%	5.24%	-5.72%	6.59
	SJI2	5.54	3.51	-2.04	5.01%	7.92%	2.91%	5.60
	TDM1	1.39	3.42	2.03	10.14%	6.30%	-3.84%	4.93
	PRT1	4.25	3.26	-0.99	10.81%	8.01%	-2.80%	4.49
	KML1	3.80	3.01	-0.80	8.24%	7.01%	-1.23%	3.15
	POY1	5.84	2.88	-2.96	11.38%	8.82%	-2.56%	9.54
	VCM1	4.39	2.86	-1.54	1.48%	12.67%	11.19%	3.45
	TVM1	1.52	2.62	1.10	11.55%	5.49%	-6.06%	3.43
	TVM2	3.23	2.49	-0.74	6.82%	4.28%	-2.54%	5.13
	KLM1	3.45	2.49	-0.96	8.54%	4.96%	-3.58%	5.55
	POY2	3.01	2.03	-0.98	11.11%	7.40%	-3.71%	8.53
	MKM1	1.15	0.99	-0.16	10.42%	9.54%	-0.87%	2.52
	STP1	0.97	0.94	-0.03	6.64%	9.29%	2.65%	2.50
	VPM1	0.30	0.79	0.49	10.95%	5.55%	-5.39%	2.23
	Total	79.80	73.60	-6.20	8.47%	6.37%	-2.10%	112.23
KL-SOUTH	TVP1	3.05	6.16	3.11	8.93%	6.47%	-2.46%	8.20
	PAS1	1.03	1.91	0.87	7.69%	8.01%	0.33%	3.29
	KLR1	0.75	1.58	0.83	7.54%	6.37%	-1.17%	2.66
	Total	4.83	9.64	4.81	8.45%	6.76%	-1.69%	14.15
OTHERS	GHUB	31.53	13.20	-18.33	-1.39%	-0.99%	0.40%	0.00
	WZWH		1.36	1.36	#Error	1.06%	#Error	0.00
	TZSD		0.67	0.67	#Error	0.79%	#Error	0.00
	WZSD		0.62	0.62	#Error	0.79%	#Error	0.00
	WHC3	0.04	0.58	0.54	-2.29%	-10.01%	-7.72%	0.00
	S2SD		0.49	0.49	#Error	0.23%	#Error	0.00
	SZSD		0.42	0.42	#Error	0.53%	#Error	0.00
	WCHN		(0.29)	-0.29	#Error	12.03%	#Error	0.00
	WHMD		(0.30)	-0.30	#Error	-1.58%	#Error	0.00
	WHTV		(0.63)	-0.63	#Error	16.22%	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WHUT		(1.50)	-1.50	#Error	11.82%	#Error	0.00
	WHCB		(2.68)	-2.68	#Error	12.98%	#Error	0.00
	WTRZ		(2.92)	-2.92	#Error	11.38%	#Error	0.00
	Total	31.57	9.03	-22.54	-1.39%	-12.74%	-11.35%	0.00
	Total	984.26	913.90	-70.36	7.65%	6.49%	-1.15%	1558.53