



TN-Daily Sales Performance As on 24-09-2025 11:55:40 PM

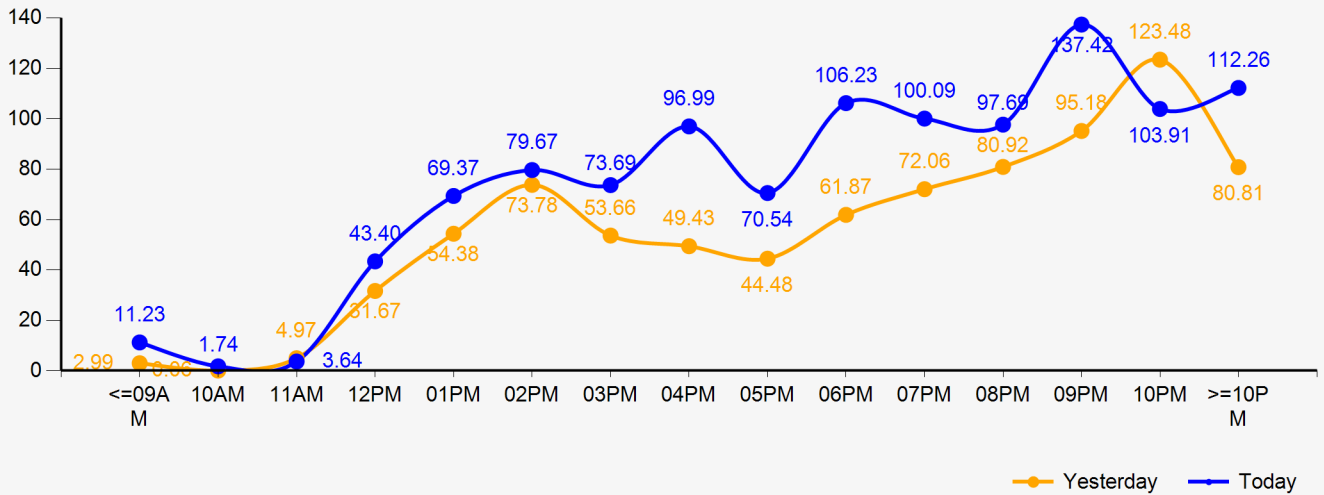
YD Sales : 829.72 L YD Order: 16.64 L

YD GP%: 5.90%

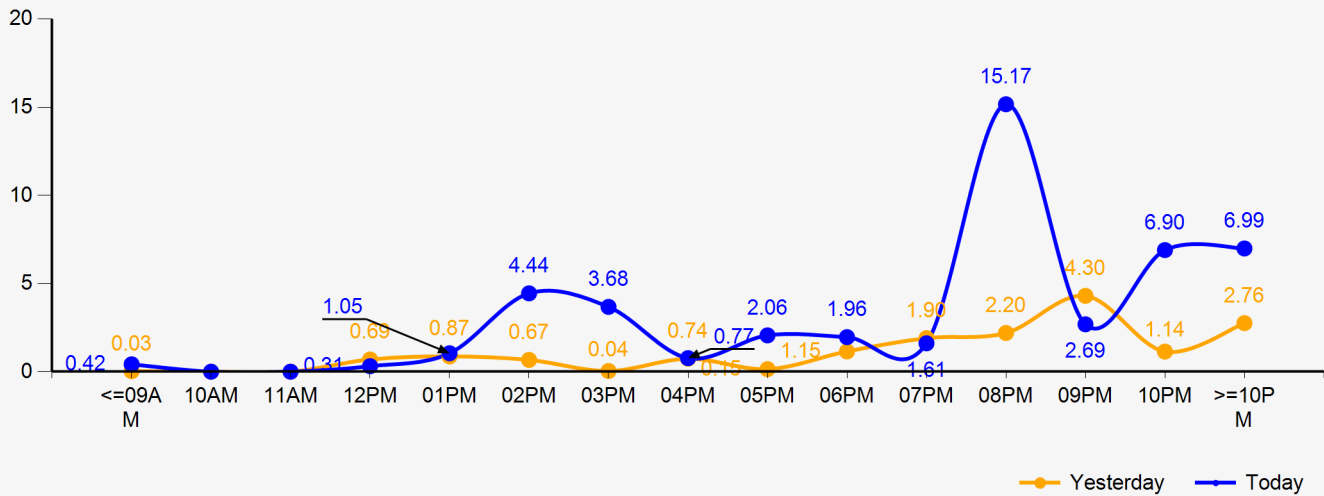
TD Sales : 1107.89 L TD Order: 48.06 L

TD GP%: 5.22%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	176.02	225.33	49.30	5.54%	4.68%	-0.87%	175.98
SOUTH-03	76.94	153.40	76.46	8.11%	5.21%	-2.90%	112.18
WEST-02	76.08	133.57	57.49	7.24%	5.36%	-1.87%	86.48
CHENNAI-02	124.78	123.19	-1.59	1.26%	4.63%	3.36%	126.03
CHENNAI-01	117.80	120.59	2.78	6.10%	7.44%	1.34%	132.72
WEST-01	55.32	105.98	50.65	8.81%	5.93%	-2.88%	71.08
TRICHY-01	87.79	93.65	5.86	7.25%	6.50%	-0.76%	99.59
NORTH ARCOT	56.69	92.62	35.93	6.10%	5.75%	-0.35%	77.46
SOUTH ARCOT	67.13	62.95	-4.18	6.94%	6.34%	-0.61%	76.66
KL-SOUTH	4.92	5.83	0.91	7.76%	5.21%	-2.55%	10.34
OTHERS	2.89	38.84	35.96	-1.55%	-5.23%	-3.68%	0.00
Total	846.37	1155.94	309.57	5.90%	5.22%	-0.68%	968.51

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	KVT1	9.06	56.47	47.41	9.72%	6.59%	-3.13%	11.51
	TVL1	37.76	42.61	4.84	4.68%	2.50%	-2.19%	23.73
	TUT1	13.61	19.14	5.53	5.18%	6.21%	1.02%	18.41

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	VNR2	6.57	8.44	1.87	5.65%	-6.26%	-11.91%	6.87
	NGR1	17.24	7.39	-9.85	4.39%	3.68%	-0.71%	10.70
	TUT2	8.54	6.92	-1.62	4.56%	-1.15%	-5.71%	6.87
	RPM1	3.21	6.52	3.31	5.89%	6.52%	0.63%	6.65
	MAR1	6.51	5.87	-0.63	5.87%	-6.16%	-12.03%	5.30
	VLY1	4.04	5.77	1.73	2.98%	4.59%	1.61%	4.88
	RND1	5.14	5.46	0.31	9.10%	14.14%	5.04%	5.63
	TCN1	4.62	5.40	0.78	8.24%	4.75%	-3.49%	3.66
	PKD1	1.32	5.29	3.97	4.26%	4.87%	0.61%	2.63
	TKS2	6.90	5.09	-1.81	1.25%	6.31%	5.06%	5.53
	TKS1	2.22	4.60	2.38	9.50%	11.31%	1.80%	4.86
	KGL1	1.94	3.85	1.90	3.02%	1.79%	-1.23%	2.27
	ERL2	3.14	3.16	0.03	8.23%	6.52%	-1.71%	2.36
	SNL1	1.15	2.64	1.49	5.77%	7.47%	1.70%	2.77
	SKD1	2.51	2.44	-0.07	3.34%	2.77%	-0.58%	1.51
	SVK1	7.56	2.18	-5.39	7.25%	6.91%	-0.34%	4.46
	APK2	2.56	2.18	-0.38	6.37%	5.58%	-0.79%	5.40
	KYR1	1.52	2.17	0.65	5.06%	4.38%	-0.68%	1.55
	UDN1	2.08	2.16	0.08	6.10%	5.22%	-0.89%	2.07
	APK1	1.51	2.13	0.62	11.82%	9.17%	-2.66%	3.37
	VNR1	2.58	2.07	-0.52	2.62%	4.84%	2.22%	2.45
	VKM1	2.43	1.91	-0.52	9.44%	-9.39%	-18.83%	2.09
	SDI1	3.44	1.65	-1.79	2.85%	8.25%	5.40%	3.57
	TYI1	4.83	1.61	-3.22	6.44%	7.61%	1.17%	2.18
	ASM1	1.88	1.47	-0.41	9.33%	10.06%	0.73%	2.02
	KSM1	0.17	1.37	1.20	7.55%	8.92%	1.37%	2.59
	PDI1	1.16	1.33	0.17	3.95%	10.30%	6.35%	2.27
	MMT1	1.46	1.10	-0.36	6.53%	11.64%	5.11%	2.59
	TKY1	1.47	1.06	-0.41	10.49%	11.44%	0.95%	3.05
	STU2		1.04	1.04	#Error	7.26%	#Error	1.87
	TVL2	0.91	1.04	0.12	4.34%	8.81%	4.47%	1.70
	SGT1	1.66	0.73	-0.93	4.91%	13.69%	8.78%	3.30
	ARM1	1.43	0.71	-0.72	5.77%	9.68%	3.92%	2.15
	COL1	1.87	0.38	-1.49	2.03%	16.99%	14.96%	1.14
	Total	176.02	225.33	49.30	5.54%	4.68%	-0.87%	175.98
SOUTH-03								
	KKD3		80.27	80.27	#Error	3.54%	#Error	0.00
	MDU1	10.93	6.58	-4.35	5.82%	5.06%	-0.76%	14.54
	CBM1	3.80	5.71	1.91	6.33%	4.83%	-1.50%	2.86
	ATG1	2.37	4.84	2.48	11.08%	7.47%	-3.62%	3.64
	MDU2	3.55	3.72	0.16	9.08%	7.57%	-1.50%	6.23
	DGL1	7.73	3.60	-4.13	9.44%	8.26%	-1.18%	7.17
	MDU3	2.20	2.98	0.78	5.40%	3.90%	-1.50%	4.41
	KRR1	1.59	2.86	1.27	2.88%	3.58%	0.70%	1.98
	MDU6	2.03	2.72	0.69	8.80%	6.24%	-2.56%	5.33
	TEN2	0.70	2.53	1.83	9.09%	4.48%	-4.61%	2.92
	TMM1	2.59	2.40	-0.18	7.23%	5.29%	-1.94%	3.65
	MLR1	1.89	2.34	0.45	6.95%	6.94%	-0.01%	1.90
	SVG1	2.89	2.28	-0.61	3.91%	6.93%	3.01%	2.72

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	MPA1	2.72	2.19	-0.53	9.35%	2.12%	-7.22%	2.81
	DGL2	3.22	2.12	-1.11	9.71%	9.07%	-0.64%	2.66
	DKI1	0.73	1.88	1.14	13.91%	7.32%	-6.59%	3.88
	MDU5	1.51	1.84	0.33	10.23%	7.58%	-2.65%	2.50
	MDU4	1.93	1.75	-0.18	10.67%	9.77%	-0.90%	2.82
	TPT1	0.76	1.75	0.99	14.64%	7.39%	-7.25%	2.45
	TDI1	1.37	1.71	0.34	13.35%	10.84%	-2.51%	2.03
	TEN1	2.29	1.69	-0.60	-1.33%	9.14%	10.48%	2.94
	BNR1	1.69	1.48	-0.21	11.20%	11.68%	0.47%	2.29
	CMR1	1.04	1.42	0.38	2.28%	7.25%	4.97%	1.71
	KYK1	1.58	1.39	-0.19	9.39%	7.88%	-1.50%	1.43
	KKD2	0.20	1.13	0.93	18.98%	12.85%	-6.13%	2.64
	ADP1	1.38	1.11	-0.27	13.94%	10.67%	-3.27%	1.94
	ODM1	1.41	1.10	-0.31	4.01%	9.81%	5.79%	1.92
	KPT1	2.63	1.02	-1.61	8.31%	10.47%	2.16%	2.15
	MNM1	0.31	1.02	0.71	17.50%	7.80%	-9.70%	1.88
	USL1	1.10	0.98	-0.12	8.29%	7.24%	-1.04%	2.28
	PVI1	1.92	0.82	-1.09	11.44%	10.81%	-0.63%	2.83
	NKI1	0.67	0.79	0.12	9.96%	13.89%	3.94%	1.84
	SGP1	1.05	0.77	-0.28	5.29%	9.77%	4.48%	1.37
	PKM1	0.88	0.74	-0.14	10.36%	6.94%	-3.43%	1.78
	PNV1	0.57	0.53	-0.04	14.97%	8.06%	-6.91%	1.38
	BTU1	1.27	0.51	-0.76	12.77%	6.65%	-6.12%	1.45
	NTM1	1.94	0.45	-1.49	8.20%	10.14%	1.94%	2.11
	PNI1	0.51	0.39	-0.12	12.51%	8.71%	-3.80%	1.76
	Total	76.94	153.40	76.46	8.11%	5.21%	-2.90%	112.18
WEST-02	NKL2	1.90	46.59	44.68	7.90%	4.42%	-3.48%	4.24
	HSR2		8.29	8.29	#Error	6.62%	#Error	5.02
	HSR1		7.78	7.78	#Error	8.90%	#Error	3.20
	SLM1	8.10	6.86	-1.24	8.69%	0.83%	-7.86%	8.72
	OML1	1.75	4.85	3.09	6.69%	0.54%	-6.15%	2.37
	ERD1	5.03	4.45	-0.58	7.25%	6.89%	-0.36%	3.98
	ATU1	2.76	4.04	1.28	8.48%	9.32%	0.84%	3.29
	VPD1	3.09	4.01	0.91	11.86%	8.53%	-3.33%	2.89
	MTR1	4.68	3.37	-1.30	9.14%	-3.81%	-12.95%	2.86
	ERD2	9.67	3.23	-6.44	8.77%	9.66%	0.89%	4.15
	SLM3	2.36	2.97	0.61	8.65%	7.97%	-0.69%	4.04
	EPI1	2.66	2.91	0.25	5.01%	6.64%	1.63%	2.35
	TRM1	3.82	2.87	-0.95	4.96%	9.50%	4.54%	3.63
	TCG1	2.28	2.83	0.55	4.20%	6.53%	2.32%	2.00
	PMP1		2.31	2.31	#Error	6.54%	#Error	1.79
	HRR1	1.48	2.25	0.76	8.31%	7.07%	-1.24%	2.09
	KVP1	1.70	2.24	0.54	3.24%	7.30%	4.06%	1.82
	SLM2	2.82	2.13	-0.68	7.79%	9.97%	2.18%	2.57
	DPR2	0.82	2.10	1.28	6.37%	-9.36%	-15.73%	1.90
	SGI1		2.09	2.09	#Error	4.15%	#Error	1.57
	RSP1	3.12	1.95	-1.17	9.19%	6.74%	-2.46%	2.27
	MCR1	2.74	1.90	-0.84	4.21%	2.98%	-1.23%	2.27

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	KRI1	3.58	1.70	-1.88	3.39%	16.63%	13.23%	2.22
	APN1	1.24	1.49	0.24	5.11%	5.24%	0.14%	2.01
	PLC1	1.79	1.47	-0.31	8.41%	5.72%	-2.70%	1.66
	CMI1	1.17	1.21	0.04	10.85%	6.65%	-4.20%	1.33
	KMM1	0.41	1.13	0.72	4.18%	4.58%	0.39%	1.69
	VKL1	1.52	1.11	-0.41	0.08%	4.33%	4.25%	1.54
	PDR1	0.78	1.02	0.24	15.84%	16.30%	0.46%	1.56
	EDP1	0.58	0.89	0.32	1.49%	2.68%	1.19%	1.12
	BMD1	1.31	0.83	-0.48	4.92%	6.02%	1.10%	1.67
	DPR1	2.35	0.41	-1.94	2.43%	6.83%	4.40%	1.44
	SGG1	0.58	0.29	-0.29	14.29%	9.15%	-5.14%	1.21
	Total	76.08	133.57	57.49	7.24%	5.36%	-1.87%	86.48
CHENNAI-02	CH03	11.44	11.72	0.28	5.68%	4.83%	-0.85%	11.87
	CH12	6.95	8.27	1.31	6.89%	9.67%	2.78%	6.44
	CH18	7.56	7.88	0.33	5.62%	5.96%	0.34%	6.38
	UKI1	3.84	7.73	3.88	9.84%	-8.27%	-18.11%	2.76
	CH20	7.94	7.47	-0.48	0.80%	1.97%	1.17%	6.28
	CH34	5.34	7.03	1.69	4.86%	7.70%	2.84%	5.60
	CH06	3.78	7.01	3.23	13.77%	9.12%	-4.65%	5.58
	CH15	19.66	6.81	-12.85	2.42%	6.50%	4.08%	14.11
	CH21	11.00	6.47	-4.53	-4.26%	5.71%	9.97%	8.67
	CH46	1.90	6.38	4.48	-7.41%	4.71%	12.12%	2.53
	CH41	6.85	4.76	-2.09	-9.47%	0.26%	9.73%	4.07
	CH43	2.52	4.51	2.00	2.04%	8.43%	6.39%	3.60
	MJR1	4.21	4.44	0.23	-8.05%	3.80%	11.85%	5.30
	GPD1	4.15	4.11	-0.04	-0.79%	4.72%	5.51%	3.06
	CH24	5.20	3.96	-1.24	0.17%	6.41%	6.24%	5.26
	CH17	2.93	3.42	0.48	-8.04%	5.07%	13.11%	2.60
	CH44	2.95	3.11	0.16	2.54%	3.93%	1.39%	4.05
	CH09	2.60	3.01	0.41	5.04%	5.05%	0.02%	5.19
	CH33	3.74	2.66	-1.08	9.64%	10.95%	1.31%	4.02
	MC06	1.44	2.30	0.86	-12.50%	-10.93%	1.57%	1.49
	CH36	2.04	2.24	0.21	-13.25%	4.69%	17.93%	3.06
	CH27	0.49	2.03	1.55	0.39%	12.10%	11.71%	1.84
	CH31	2.20	1.72	-0.48	0.01%	4.51%	4.50%	2.68
	MC05	0.08	1.48	1.40	2.63%	3.50%	0.87%	2.12
	PON1	0.51	1.28	0.78	8.25%	5.80%	-2.45%	2.84
	CH32	0.84	0.92	0.09	-20.87%	-0.93%	19.94%	0.92
	CH23	2.39	0.47	-1.92	5.54%	3.99%	-1.55%	2.41
	CH01	0.23		-0.23	3.71%	#Error	#Error	0.45
	MC08				#Error	#Error	#Error	0.87
	Total	124.78	123.19	-1.59	1.26%	4.63%	3.36%	126.03
CHENNAI-01	CH16	11.34	14.65	3.30	6.45%	7.96%	1.51%	9.09
	CH14	7.94	13.40	5.45	7.78%	6.62%	-1.16%	11.10
	CH08	6.48	9.96	3.48	6.76%	9.36%	2.60%	8.64
	CH05	6.62	7.82	1.20	5.80%	5.06%	-0.74%	7.53
	CH07	5.69	5.88	0.19	7.32%	9.68%	2.36%	6.83
	CH19	8.21	5.62	-2.60	1.01%	7.38%	6.37%	6.28

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH39	2.24	4.39	2.15	9.56%	7.50%	-2.05%	3.35
	AVD1	5.56	4.29	-1.27	2.04%	0.94%	-1.10%	5.30
	CH38	4.70	4.21	-0.49	11.45%	6.06%	-5.40%	3.45
	CH30	3.84	4.15	0.32	5.91%	6.25%	0.33%	3.99
	CH42	7.26	4.07	-3.19	3.81%	8.92%	5.11%	5.52
	CH45	5.53	3.95	-1.58	5.87%	11.94%	6.07%	3.93
	CH35	4.17	3.86	-0.31	9.26%	6.35%	-2.92%	2.55
	KNR1	3.36	3.82	0.47	6.39%	8.76%	2.38%	3.58
	CH48	4.42	3.62	-0.79	4.83%	9.79%	4.96%	6.10
	GUD1	4.55	3.53	-1.02	15.19%	13.75%	-1.44%	4.21
	CH28	3.92	3.41	-0.51	8.12%	9.32%	1.20%	5.08
	TKM1	2.20	2.79	0.59	-3.05%	7.95%	11.00%	2.30
	CH22	2.56	2.56		9.60%	3.47%	-6.13%	4.09
	CH11	5.84	2.25	-3.59	2.49%	4.82%	2.33%	4.73
	CH40	0.06	2.05	1.98	6.15%	6.30%	0.15%	3.42
	CH37	0.97	2.01	1.04	5.06%	9.74%	4.68%	1.82
	CGL1	1.82	1.73	-0.09	-0.01%	-3.40%	-3.39%	3.16
	GUD2	3.05	1.62	-1.43	2.24%	7.17%	4.93%	4.06
	SKL1	2.15	1.46	-0.68	15.16%	8.44%	-6.71%	2.92
	MRM1	0.66	1.23	0.57	6.62%	9.64%	3.02%	4.08
	CH26	1.21	0.73	-0.48	6.75%	8.43%	1.68%	1.43
	CH29	0.26	0.71	0.45	14.82%	5.23%	-9.59%	1.25
	MC10	0.90	0.56	-0.34	4.80%	-0.78%	-5.57%	1.28
	MC09	0.16	0.14	-0.01	6.89%	6.64%	-0.25%	0.71
	MC02	0.11	0.10	-0.01	5.09%	5.76%	0.67%	0.92
	Total	117.80	120.59	2.78	6.10%	7.44%	1.34%	132.72
WEST-01	CNR1	0.23	18.25	18.02	11.49%	5.17%	-6.32%	1.67
	CBE2	11.51	13.98	2.47	7.84%	5.77%	-2.07%	10.98
	UAM1	1.17	11.08	9.91	6.36%	5.86%	-0.50%	4.14
	MPM1	0.29	9.90	9.61	8.51%	6.57%	-1.93%	2.13
	KGĪ1	0.36	8.24	7.88	5.84%	3.40%	-2.44%	1.98
	KMD1	0.89	5.23	4.33	13.77%	7.80%	-5.97%	1.81
	SNR1	2.29	3.49	1.20	13.71%	9.23%	-4.48%	2.27
	KMR1	3.20	3.32	0.12	8.89%	6.11%	-2.79%	3.58
	UMP1	2.11	3.22	1.12	10.64%	-1.32%	-11.96%	1.71
	TPR1	0.99	2.73	1.75	9.36%	7.67%	-1.69%	3.13
	DPM2	2.77	2.72	-0.05	9.21%	1.95%	-7.26%	1.68
	CBE6	1.20	2.70	1.50	11.23%	1.10%	-10.13%	2.84
	PDM1	1.47	2.21	0.73	6.53%	10.02%	3.48%	1.15
	PLI1	2.49	1.90	-0.58	10.26%	6.01%	-4.26%	3.00
	PPI1	1.39	1.81	0.41	6.71%	5.11%	-1.60%	1.09
	CBE4	3.94	1.76	-2.18	9.23%	14.75%	5.52%	4.53
	TPR4	1.61	1.65	0.04	4.90%	12.62%	7.72%	2.01
	GDR1	0.50	1.54	1.04	7.51%	4.45%	-3.06%	1.63
	AVI1	1.75	1.52	-0.24	7.49%	9.15%	1.66%	1.87
	SYM2	2.31	1.39	-0.93	12.44%	8.59%	-3.85%	1.32
	GBM1	1.53	1.15	-0.39	8.26%	5.21%	-3.05%	1.74
	CBE1	2.26	1.14	-1.11	9.85%	13.83%	3.99%	2.28

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	SUL1	1.02	1.00	-0.02	11.60%	9.47%	-2.13%	1.57
	TPR3	2.24	1.00	-1.25	8.70%	3.06%	-5.64%	2.03
	TPR2	1.11	0.94	-0.17	6.52%	-2.08%	-8.60%	4.27
	CBE3	0.85	0.69	-0.17	17.35%	14.04%	-3.31%	0.98
	KGM1	1.17	0.64	-0.53	2.91%	4.34%	1.43%	1.32
	ANR1	2.32	0.57	-1.75	3.86%	11.13%	7.27%	0.67
	CBE5	0.35	0.22	-0.13	13.71%	18.92%	5.21%	1.68
	Total	55.32	105.98	50.65	8.81%	5.93%	-2.88%	71.08
TRICHY-01	TRY1	16.39	15.08	-1.31	5.93%	5.98%	0.05%	20.09
	TNJ1	3.17	8.46	5.29	5.67%	7.40%	1.73%	6.71
	PBR2	6.59	6.19	-0.41	7.35%	6.69%	-0.66%	5.92
	TNJ2	3.30	5.29	2.00	8.47%	7.20%	-1.27%	4.44
	TVR2	5.30	5.00	-0.30	6.57%	6.56%	-0.01%	4.49
	KUM1	6.78	4.95	-1.84	7.73%	6.10%	-1.63%	5.44
	NGT1	2.88	4.39	1.51	9.77%	7.61%	-2.16%	3.64
	MVM1	6.55	3.96	-2.59	10.52%	15.84%	5.32%	4.60
	MDI1	2.13	3.96	1.83	7.17%	7.32%	0.15%	2.98
	TRY3	3.29	3.70	0.41	5.17%	3.48%	-1.68%	3.70
	JKM1	4.21	3.68	-0.53	7.50%	7.70%	0.20%	2.90
	TYR1	3.36	3.27	-0.09	5.48%	6.48%	0.99%	3.43
	TTP1	2.73	3.00	0.27	9.71%	0.18%	-9.53%	2.60
	PTK1	4.25	2.95	-1.30	5.18%	8.18%	3.00%	4.07
	KIK1	0.78	2.78	1.99	6.12%	1.60%	-4.52%	3.24
	NMM1	1.41	2.32	0.91	8.97%	11.08%	2.12%	2.48
	MSI1	2.11	2.09	-0.02	9.18%	3.41%	-5.77%	1.76
	TVR1	0.66	2.08	1.41	9.28%	1.08%	-8.20%	1.67
	PBR1	2.65	2.06	-0.58	8.01%	4.65%	-3.36%	1.99
	AYR1	1.35	1.77	0.42	9.46%	1.50%	-7.97%	2.42
	ORU1	0.66	1.40	0.74	6.80%	9.48%	2.68%	1.99
	PDK1	1.65	1.20	-0.45	3.55%	4.75%	1.20%	1.67
	KRN1	0.72	1.14	0.42	7.78%	7.38%	-0.40%	1.70
	NCK1	1.20	1.13	-0.07	12.12%	3.87%	-8.25%	1.93
	TRY2	1.79	1.08	-0.71	1.77%	8.90%	7.12%	1.97
	APM1	1.88	0.73	-1.15	10.24%	10.47%	0.23%	1.77
	Total	87.79	93.65	5.86	7.25%	6.50%	-0.76%	99.59
NORTH ARCOT	TRL1	2.19	10.14	7.95	6.09%	8.36%	2.27%	5.75
	KPM2	5.61	7.76	2.16	7.29%	6.62%	-0.67%	8.35
	CPT1	0.84	5.80	4.97	2.92%	2.07%	-0.85%	1.35
	VEL2	4.75	5.59	0.84	7.54%	5.93%	-1.61%	4.57
	KPM1	2.94	5.17	2.23	3.99%	3.49%	-0.50%	3.09
	ABR1	3.92	5.12	1.20	6.73%	8.70%	1.96%	2.75
	SBR1	5.18	4.67	-0.51	8.20%	5.62%	-2.58%	4.22
	VSI1	0.83	4.56	3.73	4.70%	6.82%	2.12%	2.41
	TRR1	3.67	4.49	0.82	4.09%	3.09%	-1.00%	4.54
	TRT1	0.50	4.02	3.52	10.63%	5.11%	-5.51%	2.15
	AKM1	2.16	3.81	1.66	4.48%	7.78%	3.29%	2.93
	ARC2	2.50	3.51	1.01	0.84%	5.98%	5.14%	3.52
	WJP1	1.70	3.50	1.79	3.84%	8.34%	4.51%	2.33

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	BGR1	0.91	3.47	2.56	11.72%	6.10%	-5.62%	1.73
	UGI1	0.72	3.42	2.70	9.92%	-2.27%	-12.19%	1.80
	GDM1	0.66	3.41	2.74	5.77%	6.10%	0.33%	2.61
	SLG1	0.67	3.28	2.62	0.76%	6.24%	5.48%	1.74
	VEL1	5.99	2.64	-3.34	3.17%	7.52%	4.35%	4.52
	VNB1	3.52	2.02	-1.50	7.99%	4.82%	-3.17%	1.99
	ANI1	0.40	1.73	1.33	9.46%	-1.62%	-11.09%	1.74
	CYR1	2.86	1.41	-1.45	9.16%	11.43%	2.27%	1.81
	CGM1	1.10	1.39	0.29	5.20%	5.46%	0.27%	3.47
	WJD1	1.76	0.83	-0.93	7.69%	3.78%	-3.92%	4.92
	PTU1	0.78	0.47	-0.32	8.68%	6.45%	-2.23%	1.05
	PLR1	0.55	0.40	-0.15	8.80%	13.10%	4.30%	2.12
	Total	56.69	92.62	35.93	6.10%	5.75%	-0.35%	77.46
SOUTH ARCOT	CUD1	8.41	9.06	0.65	7.21%	5.36%	-1.85%	7.23
	POY1	6.78	7.01	0.23	5.18%	4.14%	-1.04%	6.24
	CDM1	3.33	5.95	2.62	9.51%	6.78%	-2.73%	4.34
	KKI2	5.90	4.62	-1.28	8.74%	6.22%	-2.52%	4.61
	ULP1	5.15	4.12	-1.03	5.41%	8.26%	2.86%	3.73
	VPM2	3.61	3.95	0.34	7.21%	4.38%	-2.83%	3.93
	SJI1	3.44	3.62	0.19	8.03%	7.16%	-0.87%	3.81
	PRT1	2.89	2.93	0.04	8.15%	11.12%	2.97%	3.14
	POY2	4.45	2.82	-1.63	9.56%	9.73%	0.17%	6.11
	TVM2	2.73	2.59	-0.13	9.06%	4.20%	-4.86%	3.31
	TRK1	1.14	2.42	1.28	5.67%	8.37%	2.70%	4.94
	KLM1	5.32	2.37	-2.95	7.81%	4.45%	-3.36%	3.47
	VPM1	1.09	1.95	0.86	8.25%	7.78%	-0.47%	1.65
	TVM1	2.04	1.92	-0.12	2.16%	5.06%	2.90%	2.25
	VCM1	1.00	1.79	0.79	-6.37%	4.74%	11.11%	2.36
	NVL2	5.34	1.67	-3.67	6.91%	4.46%	-2.46%	5.46
	KML1	1.42	1.67	0.25	1.56%	8.42%	6.86%	2.07
	STP1	0.75	1.37	0.63	-2.57%	3.34%	5.91%	1.86
	MKM1	1.51	1.03	-0.48	9.59%	12.34%	2.75%	2.02
	TDM1	0.82	0.05	-0.76	9.60%	16.42%	6.82%	4.12
	Total	67.13	62.95	-4.18	6.94%	6.34%	-0.61%	76.66
KL-SOUTH	TVP1	3.50	3.55	0.06	8.53%	4.29%	-4.24%	5.55
	KLR1	0.51	1.64	1.13	12.80%	5.31%	-7.49%	2.75
	PAS1	0.92	0.63	-0.28	2.02%	10.12%	8.11%	2.04
	Total	4.92	5.83	0.91	7.76%	5.21%	-2.55%	10.34
OTHERS	WHC3	0.18	18.04	17.86	1.34%	-3.11%	-4.46%	0.00
	GHUB	2.00	12.09	10.09	-3.34%	-0.99%	2.35%	0.00
	WHNV		6.02	6.02	#Error	-3.11%	#Error	0.00
	WZSD		0.93	0.93	#Error	-31.68%	#Error	0.00
	S2SD	0.44	0.82	0.38	6.12%	-27.70%	-33.82%	0.00
	WZWH		0.66	0.66	#Error	-0.95%	#Error	0.00
	SZSD		0.12	0.12	#Error	-232.14%	#Error	0.00
	MSWH	0.24	0.09	-0.15	-1.57%	-14.00%	-12.43%	0.00
	TZSD		0.08	0.08	#Error	-468.80%	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	CZWH	0.02		-0.02	-14.00%	#Error	#Error	0.00
	Total	2.89	38.84	35.96	-1.55%	-5.23%	-3.68%	0.00
	Total	846.37	1155.94	309.57	5.90%	5.22%	-0.68%	968.51