



TN-Daily Sales Performance As on 24-07-2025 11:55:57 PM

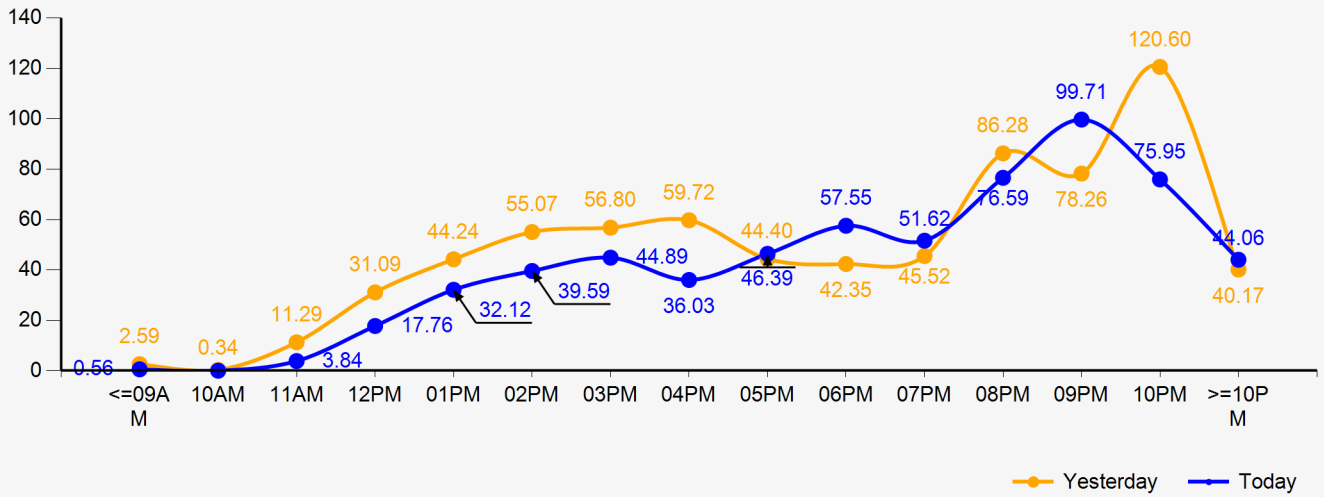
YD Sales : 718.73 L YD Order: 6.47 L

YD GP%: 7.84%

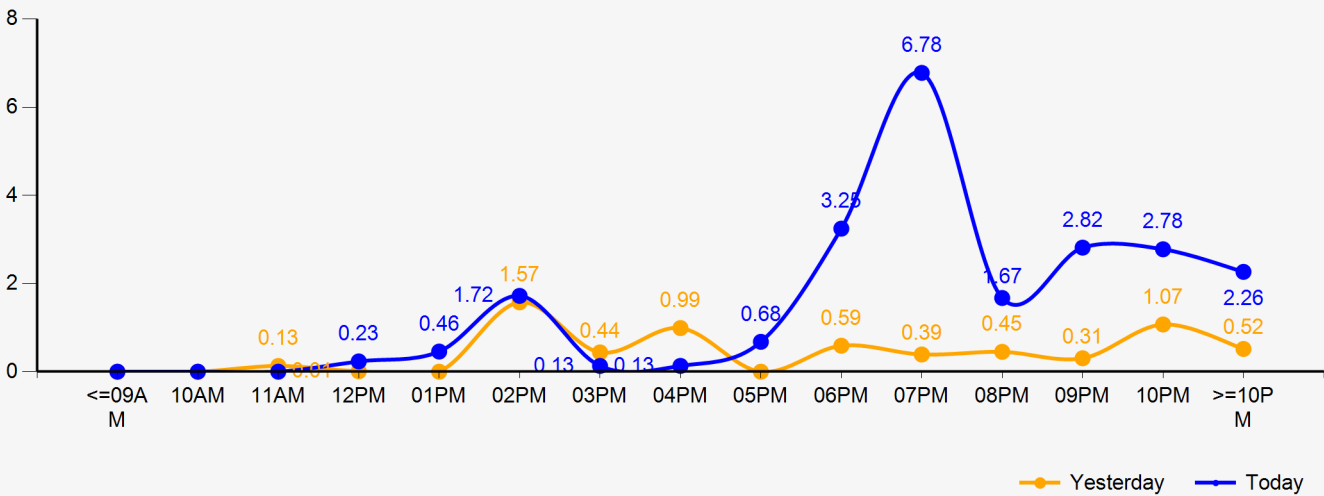
TD Sales : 626.68 L TD Order: 22.91 L

TD GP%: 7.79%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	128.13	110.37	-17.75	7.38%	7.75%	0.36%	166.52
WEST-02	63.16	89.01	25.85	9.45%	6.63%	-2.83%	93.01
CHENNAI-01	70.41	85.91	15.50	7.47%	8.34%	0.88%	125.57
TRICHY-01	90.32	76.83	-13.49	7.98%	7.74%	-0.24%	107.99
SOUTH-03	87.83	54.50	-33.33	10.58%	10.01%	-0.57%	113.02
CHENNAI-02	79.74	53.46	-26.28	6.07%	8.16%	2.09%	121.13
NORTH ARCOT	76.55	51.15	-25.40	7.86%	5.93%	-1.93%	73.90
WEST-01	47.16	45.59	-1.57	9.22%	6.86%	-2.35%	71.36
SOUTH ARCOT	64.04	42.68	-21.35	7.70%	8.34%	0.64%	65.47
KL-SOUTH	5.46	4.46	-1.00	4.81%	9.93%	5.12%	8.56
OTHERS	12.41	35.62	23.21	-6.20%	8.57%	14.77%	0.00
Total	725.20	649.59	-75.62	7.84%	7.79%	-0.05%	946.54

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TKS1	35.78	17.49	-18.29	6.86%	4.67%	-2.19%	6.32
	TVL1	11.25	12.99	1.75	6.27%	8.01%	1.74%	17.02
	TUT1	7.97	8.34	0.37	8.94%	9.45%	0.51%	18.80

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	NGR1	5.92	7.59	1.68	4.65%	9.75%	5.09%	10.85
	MAR1	6.52	7.48	0.96	-5.59%	2.28%	7.87%	8.83
	SVK1	2.07	5.01	2.93	14.54%	11.32%	-3.23%	4.58
	KVT1	5.39	4.07	-1.32	12.63%	12.44%	-0.19%	7.82
	VNR2	4.10	4.01	-0.08	9.00%	7.53%	-1.47%	7.56
	VLY1	5.45	3.64	-1.81	6.40%	8.74%	2.33%	5.77
	TUT2	4.97	3.56	-1.41	8.36%	6.77%	-1.59%	6.82
	APK1	1.79	3.05	1.26	11.35%	5.34%	-6.01%	3.83
	TKS2	4.36	2.68	-1.69	5.21%	6.84%	1.63%	7.15
	TCN1	0.94	2.63	1.69	17.48%	11.43%	-6.05%	4.05
	TKY1	2.28	2.28		7.92%	3.64%	-4.28%	3.28
	RND1	3.26	2.23	-1.03	11.04%	11.50%	0.47%	7.44
	PKD1	2.96	2.20	-0.76	11.98%	10.68%	-1.30%	4.42
	TYI1	1.06	2.08	1.01	10.23%	7.39%	-2.84%	1.49
	SDI1	2.23	1.75	-0.48	8.69%	7.47%	-1.22%	1.89
	RPM1	3.80	1.62	-2.18	8.38%	8.00%	-0.37%	4.04
	ASM1	1.85	1.58	-0.27	11.88%	11.56%	-0.33%	2.06
	UDN1	0.75	1.46	0.71	15.04%	-0.76%	-15.80%	2.91
	ARM1	0.75	1.46	0.70	-0.10%	9.37%	9.47%	1.58
	KSM1	0.65	1.37	0.72	4.77%	4.69%	-0.08%	1.36
	MMT1	1.60	1.28	-0.32	9.50%	10.70%	1.20%	2.84
	SNL1	1.27	1.17	-0.10	6.94%	7.88%	0.94%	2.69
	KGL1	0.86	1.14	0.28	2.27%	9.20%	6.93%	2.39
	VNR1	1.03	1.09	0.07	7.55%	10.08%	2.53%	2.55
	PDI1	1.39	1.06	-0.33	6.61%	16.39%	9.78%	2.13
	VKM1	0.47	0.92	0.45	18.26%	10.57%	-7.69%	2.16
	TVL2	0.64	0.88	0.24	9.59%	10.72%	1.13%	1.89
	SGT1	1.18	0.72	-0.45	4.24%	9.58%	5.34%	1.87
	KYR1	0.50	0.71	0.21	12.18%	8.99%	-3.19%	2.33
	COL1	0.40	0.44	0.04	20.35%	16.26%	-4.09%	1.53
	ERL1	1.19	0.28	-0.91	14.71%	10.96%	-3.75%	2.34
	STU2	1.52	0.12	-1.40	9.70%	6.78%	-2.91%	1.92
	Total	128.13	110.37	-17.75	7.38%	7.75%	0.36%	166.52
WEST-02								
	BMD1	0.34	28.96	28.62	8.92%	2.70%	-6.23%	2.25
	SLM1	6.23	6.69	0.46	6.48%	6.53%	0.05%	8.06
	TRM1	3.67	3.92	0.26	9.22%	7.72%	-1.51%	2.91
	HSR2	6.48	3.55	-2.94	6.15%	9.48%	3.34%	5.20
	HRR1	0.90	3.20	2.30	12.38%	6.50%	-5.88%	2.17
	PMP1	1.02	3.13	2.11	12.44%	5.77%	-6.67%	2.45
	SGI1	1.48	2.53	1.05	13.16%	4.71%	-8.45%	1.73
	ERD2	3.44	2.50	-0.94	13.23%	14.79%	1.56%	4.06
	PLC1	1.53	2.42	0.89	14.09%	5.77%	-8.32%	1.48
	MCR1	2.25	2.38	0.14	9.69%	10.30%	0.62%	2.87
	HSR1	3.34	2.32	-1.01	9.81%	11.72%	1.91%	4.09
	KRI1	2.27	2.28	0.01	11.40%	7.23%	-4.17%	2.40
	OML1	3.14	2.28	-0.86	9.00%	8.07%	-0.93%	2.48
	NKL2	2.52	1.93	-0.60	9.51%	13.23%	3.72%	4.75
	KVP1	1.26	1.67	0.41	10.06%	10.44%	0.38%	2.33

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	SLM2	0.96	1.58	0.62	9.97%	13.18%	3.21%	3.18
	DPR2	0.90	1.53	0.64	14.63%	9.07%	-5.56%	1.70
	ERD1	1.80	1.50	-0.30	10.70%	10.57%	-0.13%	4.51
	SLM3	4.11	1.49	-2.62	7.80%	10.56%	2.76%	4.06
	VPD1	2.55	1.38	-1.16	10.71%	5.82%	-4.89%	3.58
	ATU1	1.48	1.38	-0.10	10.60%	10.84%	0.24%	3.56
	EPI1	1.11	1.36	0.25	9.06%	9.02%	-0.04%	2.33
	CMI1	1.08	1.22	0.14	15.92%	4.91%	-11.02%	1.50
	KMM1	0.18	1.20	1.01	6.48%	5.21%	-1.27%	1.98
	RSP1	0.67	1.12	0.45	14.23%	6.61%	-7.62%	2.50
	MTR1	2.01	1.06	-0.94	8.67%	7.80%	-0.88%	3.68
	APN1	0.71	0.92	0.21	11.20%	10.99%	-0.21%	2.51
	SGG1	0.50	0.77	0.27	7.76%	13.24%	5.48%	1.38
	TCG1	1.29	0.74	-0.55	15.32%	3.84%	-11.48%	1.47
	DPR1	0.77	0.66	-0.11	8.66%	9.44%	0.79%	1.49
	VKL1	1.07	0.52	-0.54	17.11%	11.03%	-6.07%	1.18
	EDP1	1.60	0.43	-1.17	-6.63%	12.78%	19.40%	1.70
	PDR1	0.52	0.38	-0.14	12.07%	7.37%	-4.70%	1.47
	Total	63.16	89.01	25.85	9.45%	6.63%	-2.83%	93.01
CHENNAI-01								
	CH14	3.84	5.77	1.94	8.97%	5.84%	-3.13%	8.99
	CH16	4.23	5.64	1.41	11.20%	7.94%	-3.26%	9.04
	GUD1	2.22	5.36	3.13	15.83%	15.23%	-0.60%	4.08
	CH05	3.69	5.14	1.44	8.12%	8.86%	0.74%	7.05
	CH07	4.25	4.92	0.67	5.98%	8.25%	2.28%	6.08
	CH30	3.79	4.85	1.06	3.16%	3.65%	0.49%	4.52
	CH08	3.63	4.27	0.64	7.95%	10.74%	2.79%	8.47
	CH22	4.24	4.26	0.02	9.04%	6.52%	-2.52%	4.44
	CH28	1.36	4.00	2.63	14.32%	15.02%	0.70%	4.14
	CH19	5.77	3.58	-2.19	0.93%	4.22%	3.29%	6.15
	GUD2	2.43	3.36	0.93	8.89%	1.78%	-7.11%	3.55
	SKL1	0.93	3.26	2.33	11.26%	9.96%	-1.31%	3.11
	CH48	3.11	2.97	-0.13	7.86%	13.06%	5.20%	4.03
	CH45	3.04	2.91	-0.13	9.93%	2.16%	-7.76%	3.53
	CH42	1.80	2.66	0.86	9.82%	7.99%	-1.83%	5.62
	AVD1	1.18	2.58	1.40	13.57%	8.58%	-4.99%	4.70
	TKM1	1.18	2.54	1.36	6.49%	6.48%	-0.01%	2.46
	CGL1	3.50	2.39	-1.11	5.97%	8.68%	2.71%	3.10
	CH38	4.09	2.18	-1.91	1.06%	9.24%	8.18%	3.09
	MRM1	1.60	2.10	0.50	8.74%	6.47%	-2.27%	3.20
	CH26	1.09	2.02	0.93	10.96%	13.42%	2.46%	1.77
	CH37	0.03	1.47	1.44	7.87%	11.64%	3.77%	1.51
	CH40	0.27	1.41	1.13	6.58%	5.53%	-1.05%	3.55
	KNR1	1.98	1.31	-0.68	11.63%	14.27%	2.64%	3.15
	CH35	0.71	1.13	0.43	11.09%	8.28%	-2.80%	2.86
	CH11	1.54	1.00	-0.54	5.13%	9.49%	4.36%	3.97
	MC09	0.16	0.97	0.81	6.04%	4.57%	-1.48%	1.11
	CH29	0.57	0.65	0.08	5.68%	5.58%	-0.11%	2.60
	CH39	1.30	0.57	-0.73	8.53%	8.32%	-0.20%	2.88

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	MC02	2.46	0.32	-2.13	4.75%	4.93%	0.18%	1.37
	MC10	0.41	0.32	-0.09	5.49%	6.88%	1.39%	1.43
	Total	70.41	85.91	15.50	7.47%	8.34%	0.88%	125.57
TRICHY-01	TRY1	14.26	13.52	-0.74	8.66%	5.94%	-2.72%	24.04
	PBR2	11.64	9.97	-1.66	6.95%	7.03%	0.09%	6.32
	PTK1	3.45	4.77	1.32	8.46%	10.16%	1.70%	4.55
	TNJ1	6.34	4.46	-1.88	5.41%	7.14%	1.73%	6.84
	TVR2	5.06	4.34	-0.72	6.33%	6.49%	0.16%	4.21
	MVM1	5.51	4.24	-1.27	6.92%	7.17%	0.25%	4.50
	KUM1	3.09	3.38	0.29	9.16%	8.78%	-0.38%	6.36
	JKM1	2.75	2.96	0.21	11.29%	9.54%	-1.75%	3.05
	NGT1	2.38	2.72	0.34	9.73%	4.04%	-5.70%	3.75
	AYR1	2.05	2.64	0.59	11.43%	9.23%	-2.20%	2.15
	MSI1	1.90	2.45	0.55	7.01%	3.93%	-3.08%	3.31
	MDI1	6.12	2.13	-3.99	6.27%	9.01%	2.74%	3.35
	NMM1	1.40	2.09	0.68	11.32%	8.07%	-3.25%	2.24
	TTP1	1.51	1.79	0.29	2.59%	9.95%	7.36%	3.10
	TYR1	1.64	1.73	0.09	5.28%	10.20%	4.92%	3.22
	TNJ2	3.87	1.68	-2.19	10.01%	11.41%	1.39%	5.11
	TRY3	1.89	1.57	-0.33	5.79%	7.04%	1.25%	4.48
	TRY2	1.10	1.52	0.42	6.19%	5.40%	-0.79%	2.33
	PDK1	1.19	1.46	0.27	15.66%	9.78%	-5.88%	1.62
	NCK1	1.62	1.46	-0.17	9.58%	7.98%	-1.60%	1.60
	KRN1	1.30	1.32	0.02	9.79%	12.00%	2.21%	1.59
	KIK1	3.82	1.30	-2.52	10.06%	14.60%	4.54%	2.31
	ORU1	2.45	1.08	-1.37	7.69%	9.16%	1.47%	2.02
	APM1	0.95	1.07	0.12	10.64%	6.11%	-4.53%	2.23
	PBR1	1.89	0.74	-1.15	9.90%	14.60%	4.70%	2.08
	TVR1	1.12	0.43	-0.69	6.52%	10.55%	4.02%	1.63
	Total	90.32	76.83	-13.49	7.98%	7.74%	-0.24%	107.99
SOUTH-03	MDU1	23.56	5.56	-18.00	10.86%	9.91%	-0.94%	12.64
	MDU2	2.85	5.54	2.69	9.39%	8.95%	-0.45%	6.24
	TPT1	3.05	3.41	0.35	14.45%	9.83%	-4.62%	2.78
	DGL1	4.89	3.29	-1.60	11.98%	11.29%	-0.69%	7.52
	MDU6	1.68	3.25	1.57	4.96%	8.93%	3.97%	5.56
	TMM1	2.17	2.22	0.05	11.36%	9.93%	-1.43%	4.41
	SVG1	2.45	1.89	-0.57	15.08%	9.04%	-6.03%	2.92
	PVI1	1.20	1.76	0.56	11.67%	12.08%	0.41%	2.57
	CBM1	1.31	1.70	0.39	9.61%	10.57%	0.96%	3.50
	TEN1	1.36	1.69	0.34	8.84%	7.45%	-1.40%	2.91
	PKM1	0.76	1.67	0.91	7.84%	8.29%	0.45%	1.46
	DGL2	2.43	1.45	-0.98	7.65%	6.43%	-1.22%	3.14
	ADP1	1.33	1.42	0.10	9.44%	11.48%	2.04%	2.03
	ATG1	5.99	1.42	-4.57	3.45%	13.85%	10.41%	3.55
	TEN2	2.00	1.32	-0.68	12.12%	13.18%	1.06%	3.28
	TDI1	1.59	1.28	-0.31	12.14%	11.45%	-0.69%	3.19
	PNI1	1.37	1.15	-0.22	14.71%	2.10%	-12.61%	1.75
	ODM1	0.41	1.14	0.73	5.00%	7.14%	2.15%	1.93

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	USL1	1.33	1.09	-0.23	8.51%	9.69%	1.18%	2.28
	PNV1	1.23	1.04	-0.19	9.31%	8.34%	-0.98%	1.52
	MDU4	1.30	1.03	-0.27	10.80%	11.37%	0.57%	3.13
	KPT1	0.91	0.95	0.04	13.76%	11.15%	-2.61%	1.97
	DKI1	3.67	0.94	-2.74	11.27%	10.53%	-0.74%	3.13
	KRR1	0.75	0.91	0.15	14.53%	11.96%	-2.57%	2.40
	MNM1	0.62	0.87	0.25	15.94%	16.30%	0.35%	1.89
	KKD2	1.75	0.80	-0.95	15.93%	13.51%	-2.42%	2.68
	MDU5	1.20	0.76	-0.44	15.19%	15.09%	-0.09%	2.64
	NKI1	1.18	0.67	-0.51	8.07%	10.70%	2.63%	2.04
	MLR1	1.01	0.67	-0.34	12.80%	9.92%	-2.88%	2.35
	MDU3	1.69	0.65	-1.04	7.35%	11.24%	3.89%	3.58
	SGP1	3.12	0.62	-2.49	13.78%	13.88%	0.10%	1.64
	CMR1	0.80	0.60	-0.21	5.47%	5.88%	0.41%	1.81
	BNR1	1.63	0.59	-1.04	9.84%	9.90%	0.07%	2.25
	BTU1	0.87	0.53	-0.34	10.14%	13.07%	2.92%	1.34
	NTM1	1.27	0.43	-0.84	10.10%	5.34%	-4.76%	2.22
	MPA1	3.09	0.20	-2.90	11.16%	6.28%	-4.88%	2.79
	Total	87.83	54.50	-33.33	10.58%	10.01%	-0.57%	113.02
CHENNAI-02								
	CH15	8.20	5.11	-3.08	0.98%	7.06%	6.08%	12.63
	CH03	9.59	4.96	-4.62	7.07%	7.71%	0.64%	12.27
	CH09	4.00	4.27	0.27	10.04%	5.81%	-4.23%	4.81
	CH18	3.20	3.52	0.32	8.42%	7.96%	-0.46%	6.28
	MJR1	2.82	2.96	0.14	6.77%	9.52%	2.74%	6.29
	CH06	3.12	2.78	-0.34	9.59%	10.69%	1.10%	4.91
	CH12	2.72	2.72		10.87%	10.24%	-0.63%	6.06
	CH24	1.74	2.65	0.91	4.72%	8.77%	4.05%	4.32
	CH21	7.02	2.48	-4.54	4.57%	7.53%	2.96%	8.32
	CH33	2.16	2.36	0.19	10.26%	6.25%	-4.01%	4.33
	CH20	4.12	2.35	-1.76	5.07%	9.96%	4.89%	6.28
	CH43	2.87	2.20	-0.67	7.13%	11.85%	4.72%	3.56
	CH31	1.02	1.85	0.83	1.21%	7.67%	6.45%	1.84
	UKI1	2.24	1.72	-0.52	7.11%	5.42%	-1.69%	2.96
	CH34	2.08	1.53	-0.55	10.32%	8.20%	-2.11%	5.75
	PON1	2.12	1.47	-0.64	7.35%	11.69%	4.34%	2.45
	CH44	4.00	1.45	-2.55	7.08%	6.12%	-0.96%	3.82
	GPD1	1.84	1.22	-0.61	3.69%	8.58%	4.90%	3.70
	CH36	0.48	1.10	0.62	-9.50%	8.81%	18.30%	2.75
	CH32	0.01	1.04	1.03	17.32%	4.15%	-13.17%	1.17
	MC08	0.13	0.89	0.76	6.75%	3.18%	-3.57%	0.66
	MC06	2.09	0.74	-1.36	4.49%	4.51%	0.02%	1.56
	MC05	1.33	0.45	-0.88	2.86%	5.66%	2.80%	1.89
	CH23	1.53	0.43	-1.10	3.99%	15.01%	11.02%	1.84
	CH41	4.63	0.35	-4.28	6.06%	16.81%	10.75%	3.99
	CH17	0.65	0.32	-0.33	18.51%	10.87%	-7.64%	2.73
	CH27	0.90	0.31	-0.59	4.11%	13.08%	8.98%	1.68
	CH46	2.60	0.19	-2.42	2.84%	10.64%	7.81%	1.91

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH01	0.53		-0.53	4.67%	#Error	#Error	0.36
	Total	79.74	53.46	-26.28	6.07%	8.16%	2.09%	121.13
NORTH ARCOT								
	KPM2	10.25	6.45	-3.80	6.99%	4.50%	-2.49%	7.97
	VEL2	3.76	4.73	0.97	6.91%	7.77%	0.86%	4.58
	TRR1	6.50	4.16	-2.34	8.83%	7.74%	-1.08%	5.35
	SBR1	4.24	3.56	-0.68	11.55%	10.09%	-1.46%	3.68
	AKM1	3.70	3.04	-0.66	5.04%	10.87%	5.82%	3.02
	TRL1	2.40	2.92	0.51	6.52%	8.05%	1.53%	5.09
	ABR1	1.94	2.35	0.41	6.49%	4.87%	-1.63%	2.79
	KPM1	1.48	2.21	0.73	9.94%	-5.23%	-15.17%	3.35
	BGR1	1.70	2.07	0.37	7.59%	3.51%	-4.08%	1.85
	VSI1	1.38	1.91	0.53	9.97%	9.06%	-0.91%	2.80
	ANI1	1.31	1.65	0.34	8.22%	5.95%	-2.27%	1.63
	WJP1	1.82	1.62	-0.20	2.73%	8.64%	5.91%	1.97
	CGM1	3.02	1.53	-1.49	8.21%	5.95%	-2.27%	2.51
	SLG1	1.79	1.46	-0.33	5.53%	19.95%	14.42%	1.72
	VEL1	4.66	1.44	-3.22	5.28%	-2.63%	-7.91%	6.57
	PLR1	0.95	1.31	0.36	13.37%	-9.25%	-22.63%	1.51
	VNB1	1.53	1.29	-0.23	5.94%	-1.25%	-7.19%	1.75
	GDM1	3.41	1.22	-2.19	7.30%	8.78%	1.48%	2.27
	ARC2	3.13	1.19	-1.94	4.83%	-0.91%	-5.74%	2.30
	CPT1	1.55	1.07	-0.48	4.45%	2.86%	-1.59%	1.31
	WJD1	10.30	1.04	-9.26	11.31%	13.66%	2.35%	2.89
	PTU1	0.04	0.85	0.81	17.11%	9.42%	-7.69%	1.23
	TRT1	2.05	0.79	-1.26	7.51%	1.45%	-6.07%	2.24
	UGI1	1.62	0.71	-0.91	10.52%	4.57%	-5.95%	1.73
	CYR1	2.03	0.58	-1.45	7.96%	7.84%	-0.12%	1.79
	Total	76.55	51.15	-25.40	7.86%	5.93%	-1.93%	73.90
WEST-01								
	CBE2	5.29	7.20	1.92	10.07%	8.01%	-2.06%	11.30
	KGM1	1.25	5.37	4.12	16.74%	-4.92%	-21.65%	1.38
	GBM1	1.97	4.35	2.38	6.34%	3.94%	-2.40%	1.77
	UAM1	4.16	2.72	-1.44	7.47%	3.63%	-3.84%	4.19
	CBE4	1.75	2.45	0.71	7.33%	5.66%	-1.67%	3.38
	TPR4	1.61	1.71	0.10	11.29%	8.67%	-2.62%	1.88
	CBE6	0.96	1.71	0.74	7.93%	12.07%	4.14%	3.38
	TPR2	1.20	1.63	0.43	12.12%	3.82%	-8.30%	3.60
	AVI1	0.69	1.60	0.91	10.58%	7.46%	-3.11%	1.95
	SNR1	1.09	1.55	0.46	13.50%	11.15%	-2.35%	2.41
	PPI1	1.73	1.46	-0.27	14.57%	10.98%	-3.59%	1.32
	UMP1	1.43	1.45	0.02	8.64%	0.88%	-7.76%	1.72
	SYM2	1.10	1.40	0.29	10.34%	9.58%	-0.76%	1.66
	KGI1	2.15	1.37	-0.78	5.04%	8.05%	3.01%	2.55
	KMR1	6.24	1.32	-4.92	7.42%	11.61%	4.19%	4.19
	ANR1	0.23	1.21	0.98	11.24%	15.05%	3.82%	0.71
	DPM2	1.16	1.12	-0.04	7.36%	11.50%	4.14%	1.71
	TPR1	2.01	1.06	-0.94	6.90%	7.87%	0.97%	3.39

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	PLI1	1.16	0.98	-0.18	9.51%	20.46%	10.95%	2.97
	CBE3	0.95	0.82	-0.13	18.62%	14.53%	-4.10%	1.29
	MPM1	2.12	0.73	-1.40	10.60%	13.31%	2.72%	2.52
	GDR1	2.22	0.65	-1.58	4.41%	10.45%	6.04%	1.80
	CBE1	1.14	0.60	-0.54	13.50%	17.60%	4.10%	1.98
	TPR3	0.80	0.51	-0.29	5.47%	12.58%	7.11%	2.36
	CNR1	0.49	0.36	-0.13	9.93%	15.27%	5.33%	2.13
	PDM1	1.58	0.21	-1.37	9.70%	8.35%	-1.35%	1.20
	KMD1	0.68	0.04	-0.64	14.42%	13.24%	-1.18%	1.28
	SUL1				#Error	#Error	#Error	1.32
	Total	47.16	45.59	-1.57	9.22%	6.86%	-2.35%	71.36
SOUTH ARCOT								
	TRK1	8.13	6.57	-1.56	5.41%	8.42%	3.01%	4.22
	CUD1	6.10	6.01	-0.09	8.19%	5.88%	-2.31%	6.71
	POY1	2.80	3.35	0.55	7.20%	12.31%	5.11%	5.48
	CDM1	3.75	2.58	-1.18	9.43%	8.22%	-1.22%	4.20
	POY2	5.23	2.53	-2.70	10.14%	9.00%	-1.14%	4.37
	VPM2	3.04	2.44	-0.59	9.81%	6.91%	-2.90%	3.39
	KLM1	3.98	2.39	-1.58	8.61%	8.16%	-0.45%	3.35
	TVM2	3.55	2.36	-1.19	5.85%	2.73%	-3.12%	3.00
	KKI2	2.74	2.11	-0.63	6.68%	8.81%	2.12%	4.38
	ULP1	6.82	2.01	-4.82	9.44%	12.36%	2.92%	3.41
	NVL2	4.27	1.96	-2.31	2.57%	10.64%	8.07%	4.31
	TDM1	0.96	1.80	0.84	9.65%	6.60%	-3.05%	2.79
	KML1	2.06	1.65	-0.41	10.02%	7.69%	-2.32%	1.89
	VCM1	3.13	1.47	-1.65	9.27%	8.99%	-0.28%	2.51
	MKM1	0.31	0.98	0.67	8.36%	10.70%	2.34%	1.51
	PRT1	1.07	0.98	-0.09	11.49%	8.40%	-3.09%	2.12
	TVM1	1.43	0.48	-0.95	6.36%	8.68%	2.33%	2.15
	SJI1	2.88	0.42	-2.46	4.38%	12.92%	8.54%	2.89
	VPM1	0.71	0.40	-0.31	9.39%	13.78%	4.39%	1.18
	STP1	1.08	0.19	-0.89	9.20%	7.39%	-1.81%	1.61
	Total	64.04	42.68	-21.35	7.70%	8.34%	0.64%	65.47
KL-SOUTH								
	TVP1	4.66	4.01	-0.65	4.04%	10.02%	5.98%	6.55
	PAS1	0.80	0.45	-0.34	9.28%	9.07%	-0.22%	2.00
	Total	5.46	4.46	-1.00	4.81%	9.93%	5.12%	8.56
OTHERS								
	CZWH	5.85	26.90	21.05	-5.30%	-2.75%	2.55%	0.00
	WHC3	1.47	8.58	7.11	-2.18%	44.52%	46.69%	0.00
	S2SD	0.92	0.39	-0.52	-1.32%	-2.58%	-1.26%	0.00
	NASD		0.13	0.13	#Error	16.12%	#Error	0.00
	GHUB	0.59		-0.59	-13.81%	#Error	#Error	0.00
	MSWH	0.93		-0.93	-1.85%	#Error	#Error	0.00
	SZSD	1.11		-1.11	-1.72%	#Error	#Error	0.00
	TZSD	0.78		-0.78	-1.87%	#Error	#Error	0.00
	WHUT	(0.38)		0.38	3.39%	#Error	#Error	0.00
	WHVL	(0.11)		0.11	13.56%	#Error	#Error	0.00
	WZSD	0.31		-0.31	-32.24%	#Error	#Error	0.00
	WZWH	1.98		-1.98	-1.02%	#Error	#Error	0.00
	MDWH		(0.11)	-0.11	#Error	18.31%	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WCHN	(1.04)	(0.27)	0.77	12.96%	6.37%	-6.59%	0.00
	Total	12.41	35.62	23.21	-6.20%	8.57%	14.77%	0.00
	Total	725.20	649.59	-75.62	7.84%	7.79%	-0.05%	946.54