



# TN-Daily Sales Performance As on 24-05-2026 11:55:02 PM

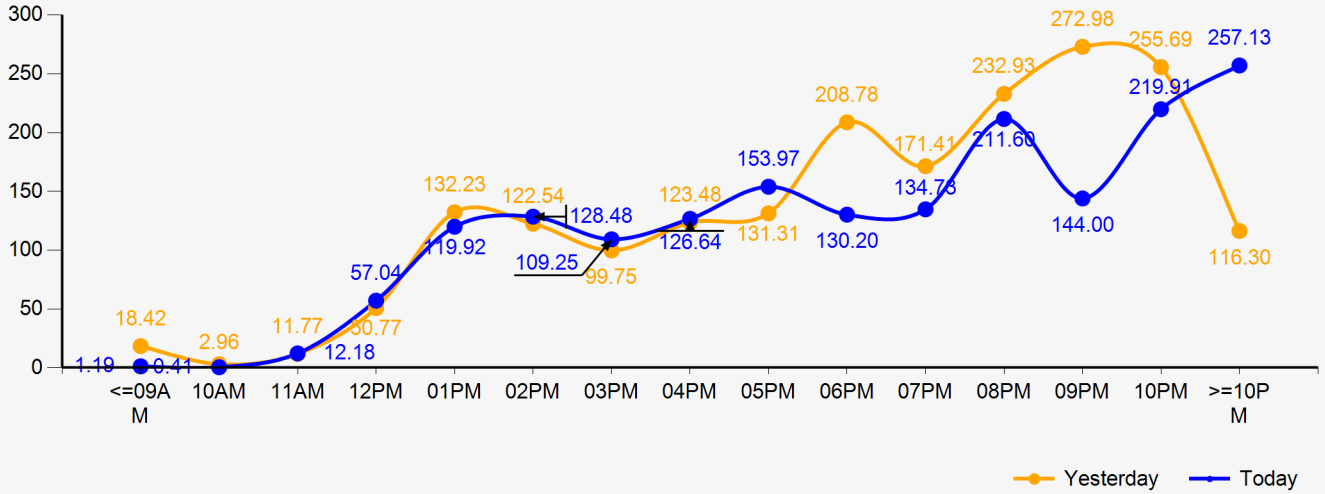
YD Sales : 1951.33 L YD Order: 14.58 L

YD GP%: 6.17%

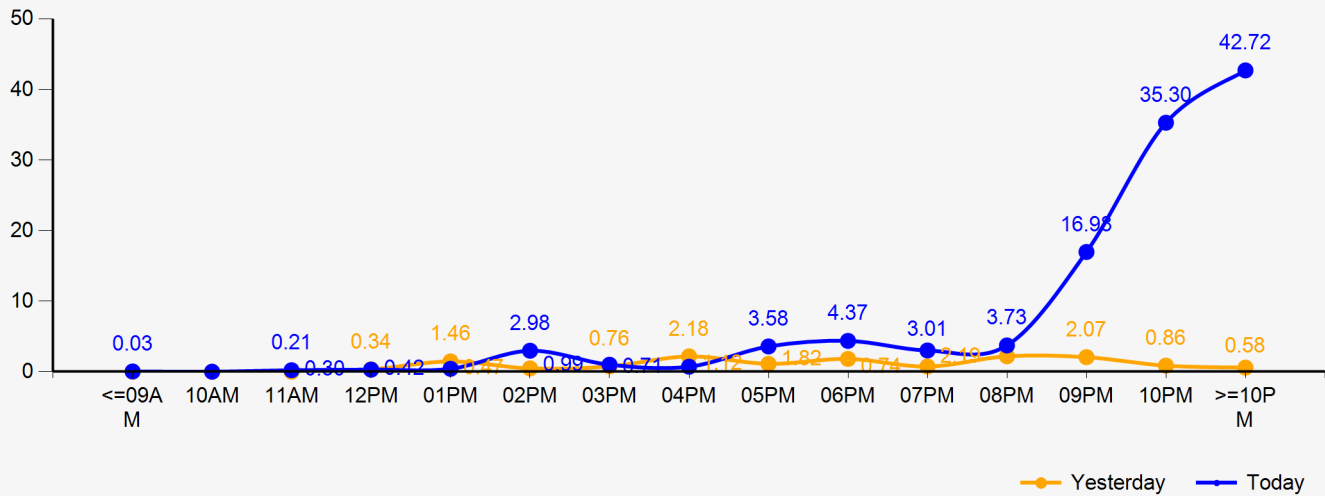
TD Sales : 1806.62 L TD Order: 115.34 L

TD GP%: 6.58%

### Sales Invoice Trend Yesterday Vs Today By Hours



### Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	343.95	383.67	39.72	6.51%	6.37%	-0.13%	295.59
CHENNAI-02	448.95	334.26	-114.69	5.84%	6.27%	0.44%	237.64
SOUTH-01	232.99	271.99	39.00	6.36%	6.66%	0.30%	306.55
NORTH ARCOT	175.18	182.91	7.73	5.18%	5.31%	0.13%	132.12
TRICHY-01	177.46	181.83	4.37	7.20%	6.82%	-0.38%	239.71
SOUTH-03	212.62	172.82	-39.79	6.70%	7.76%	1.06%	218.58
WEST-02	120.54	131.59	11.05	7.72%	7.91%	0.20%	158.37
SOUTH ARCOT	146.97	125.39	-21.58	5.61%	5.53%	-0.08%	143.50
WEST-01	62.50	105.40	42.89	8.50%	8.47%	-0.03%	113.08
KL-NORTH	33.14	27.85	-5.29	2.44%	1.85%	-0.59%	40.40
KL-SOUTH	19.00	13.01	-5.99	3.28%	7.09%	3.81%	26.09
OTHERS	(7.39)	(8.75)	-1.35	33.06%	3.67%	-29.39%	0.00
<b>Total</b>	<b>1965.91</b>	<b>1921.96</b>	<b>-43.94</b>	<b>6.17%</b>	<b>6.58%</b>	<b>0.41%</b>	<b>1911.62</b>

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH05	35.72	33.01	-2.72	4.84%	4.78%	-0.06%	17.80
	TKM1	0.67	32.61	31.94	7.38%	5.90%	-1.48%	5.68

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH47	20.25	23.79	3.54	5.78%	8.71%	2.93%	13.05
	CH14	34.54	23.54	-11.00	6.00%	6.23%	0.23%	20.31
	CH28	23.85	19.27	-4.59	10.24%	10.39%	0.15%	12.22
	CH16	22.07	19.07	-3.00	5.20%	4.64%	-0.56%	24.02
	CH08	13.01	17.28	4.27	7.40%	7.12%	-0.28%	18.65
	CH42	13.69	16.97	3.28	7.88%	7.88%	0.00%	12.57
	CH19	13.20	16.33	3.13	6.39%	5.42%	-0.97%	13.75
	CH49	13.36	14.88	1.52	5.02%	4.07%	-0.95%	12.06
	GUD1	6.84	12.33	5.49	10.41%	5.93%	-4.48%	7.85
	CH22	5.45	12.29	6.84	6.44%	5.91%	-0.53%	10.71
	CH48	10.11	12.00	1.89	6.98%	6.59%	-0.39%	10.19
	CH07	13.51	11.54	-1.98	6.53%	5.98%	-0.55%	12.86
	CH45	10.72	10.65	-0.07	7.69%	6.90%	-0.79%	8.26
	MRM1	7.23	10.47	3.24	6.54%	5.78%	-0.77%	7.67
	CH35	11.14	10.19	-0.95	6.42%	5.49%	-0.93%	7.65
	CH25	7.92	10.08	2.16	7.77%	7.67%	-0.10%	9.69
	AVD1	9.67	10.05	0.37	3.80%	5.40%	1.59%	10.08
	KNR1	6.66	9.90	3.23	5.04%	4.94%	-0.09%	6.44
	GUD2	6.73	8.14	1.41	7.94%	7.66%	-0.28%	6.55
	CH30	16.45	7.55	-8.90	4.78%	6.50%	1.72%	8.89
	CGL1	6.23	7.40	1.17	8.62%	6.20%	-2.42%	5.46
	CH37	5.62	7.01	1.40	5.68%	9.22%	3.54%	4.42
	CH38	8.32	6.76	-1.56	8.13%	6.04%	-2.09%	5.49
	SKL1	4.63	5.47	0.84	6.76%	8.74%	1.98%	6.12
	CH40	2.97	5.36	2.39	2.48%	-0.29%	-2.77%	4.36
	CH39	4.79	4.74	-0.06	9.15%	7.58%	-1.57%	4.54
	CH26	4.18	3.18	-0.99	6.04%	9.15%	3.11%	3.95
	CH29	3.57	1.19	-2.37	7.74%	4.56%	-3.18%	2.16
	MC10	0.84	0.62	-0.22	2.09%	3.98%	1.90%	1.44
	MC09				#Error	#Error	#Error	0.72
	<b>Total</b>	<b>343.95</b>	<b>383.67</b>	<b>39.72</b>	<b>6.51%</b>	<b>6.37%</b>	<b>-0.13%</b>	<b>295.59</b>
CHENNAI-02	CH03	36.70	28.93	-7.77	5.57%	4.87%	-0.70%	21.59
	CH15	36.64	28.76	-7.88	6.39%	5.71%	-0.68%	21.47
	CH12	20.11	22.74	2.62	9.01%	6.03%	-2.98%	16.10
	CH21	36.31	21.54	-14.77	6.29%	7.12%	0.83%	15.25
	CH18	19.09	19.26	0.17	9.57%	9.03%	-0.55%	11.73
	CH51	23.19	14.89	-8.30	4.47%	6.41%	1.94%	10.51
	CH17	25.89	14.77	-11.12	6.97%	7.50%	0.52%	8.25
	CH41	14.25	14.70	0.45	5.07%	6.60%	1.52%	8.53
	CH20	23.20	14.38	-8.82	2.90%	5.61%	2.71%	12.34
	CH24	24.05	13.84	-10.21	5.46%	5.93%	0.47%	10.23
	CH34	19.20	13.25	-5.94	7.34%	7.34%	0.00%	9.41
	CH06	19.40	13.22	-6.18	5.76%	6.30%	0.55%	9.07
	CH50	18.03	12.89	-5.14	6.59%	7.78%	1.19%	8.84
	GPD1	11.39	12.73	1.35	3.43%	4.85%	1.42%	5.29
	MJR1	11.44	12.04	0.60	5.81%	5.71%	-0.10%	9.35
	CH44	15.95	10.52	-5.43	4.42%	5.93%	1.52%	8.91
	CH33	16.91	9.79	-7.12	4.64%	9.42%	4.78%	9.57

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	UKI1	9.52	8.21	-1.31	6.03%	3.33%	-2.71%	4.71
	CH23	9.62	7.45	-2.17	3.30%	4.25%	0.95%	5.02
	PON1	7.41	6.11	-1.30	5.60%	6.92%	1.33%	4.68
	CH46	5.32	5.98	0.66	3.76%	4.95%	1.18%	4.04
	CH27	3.86	5.47	1.61	7.33%	5.07%	-2.26%	2.30
	CH43	10.97	5.08	-5.89	9.45%	7.20%	-2.25%	6.49
	CH31	9.91	4.21	-5.69	5.46%	5.74%	0.29%	3.81
	CH32	2.82	3.65	0.83	4.79%	7.67%	2.88%	1.58
	CH36	7.90	3.30	-4.60	3.99%	9.72%	5.73%	3.60
	MC05	3.75	3.25	-0.50	2.45%	2.38%	-0.07%	1.41
	MC06	5.69	2.53	-3.16	2.83%	3.12%	0.29%	2.16
	CH01	0.42	0.78	0.35	4.46%	0.99%	-3.47%	1.37
	Total	448.95	334.26	-114.69	5.84%	6.27%	0.44%	237.64
	SOUTH-01	TVL1	26.66	28.31	1.65	1.82%	8.03%	6.21%
TUT1		24.62	27.14	2.52	7.41%	8.37%	0.96%	36.04
VL1		7.11	18.12	11.01	6.71%	-0.07%	-6.78%	10.89
VNR2		9.32	17.18	7.87	4.51%	4.60%	0.09%	13.14
NGR1		17.40	15.03	-2.37	5.51%	5.99%	0.49%	19.29
KVT1		12.32	13.21	0.88	7.50%	8.66%	1.16%	16.33
SVK1		8.85	12.10	3.25	3.64%	7.72%	4.08%	7.82
TUT2		12.31	11.52	-0.79	4.73%	6.67%	1.95%	15.47
TKS1		6.78	9.21	2.43	11.62%	7.44%	-4.18%	8.63
RND1		5.69	8.81	3.12	7.64%	7.97%	0.33%	11.73
SKD1		2.95	8.48	5.52	10.75%	8.23%	-2.52%	3.74
TKS2		8.85	7.74	-1.10	8.85%	8.49%	-0.36%	11.30
SNL1		2.93	7.62	4.69	5.31%	6.27%	0.96%	4.31
RPM1		7.03	7.38	0.35	6.82%	10.59%	3.77%	11.26
UDN1		2.36	6.40	4.04	6.82%	7.71%	0.90%	4.72
TCN1		5.92	5.79	-0.13	7.45%	8.61%	1.15%	7.49
APK1		6.45	5.38	-1.07	5.92%	9.46%	3.54%	6.07
PKD1		8.27	5.33	-2.94	6.37%	7.22%	0.85%	7.72
PDI1		2.45	5.28	2.82	7.56%	5.65%	-1.91%	3.49
ERL2		3.54	4.85	1.30	10.40%	4.05%	-6.34%	4.96
ASM1		2.18	4.55	2.37	7.13%	5.96%	-1.16%	4.79
MAR1		12.38	4.30	-8.08	5.98%	4.55%	-1.43%	9.24
APK2		4.32	4.18	-0.13	4.79%	4.08%	-0.71%	4.56
KYR1		3.51	3.67	0.16	9.26%	5.56%	-3.70%	4.04
ARM1		2.23	3.46	1.23	8.05%	5.44%	-2.61%	4.55
VKM1		2.65	3.24	0.59	11.21%	8.72%	-2.49%	4.26
VNR1		2.82	3.09	0.28	8.64%	6.57%	-2.06%	3.89
STU2		4.56	3.09	-1.47	5.85%	7.29%	1.44%	3.48
SDI1		2.60	3.04	0.44	7.30%	8.25%	0.96%	3.98
COL1		0.59	2.82	2.23	7.05%	3.52%	-3.53%	3.59
SGT1		2.22	2.81	0.59	2.07%	5.69%	3.62%	2.81
MMT1		4.04	2.67	-1.37	10.71%	8.67%	-2.03%	5.20
TKY1		1.03	1.89	0.86	9.03%	9.00%	-0.03%	5.27
TYI1		1.96	1.77	-0.19	9.41%	-2.54%	-11.95%	4.91
KGL1	2.76	1.61	-1.15	7.47%	1.94%	-5.54%	3.85	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target	
SOUTH-01	KSM1	1.35	0.91	-0.44	13.72%	2.42%	-11.30%	2.50	
	Total	232.99	271.99	39.00	6.36%	6.66%	0.30%	306.55	
NORTH ARCOT	KPM2	12.32	16.79	4.47	5.68%	5.90%	0.22%	16.06	
	VEL2	18.48	13.42	-5.06	6.48%	7.76%	1.27%	7.84	
	TRL1	19.52	11.79	-7.73	5.57%	4.61%	-0.96%	9.54	
	SBR1	11.71	10.98	-0.73	2.65%	5.17%	2.53%	8.95	
	ABR1	4.95	10.80	5.86	8.38%	5.50%	-2.88%	5.14	
	AKM1	7.71	10.68	2.98	6.48%	6.21%	-0.27%	6.62	
	ARC2	1.63	10.28	8.66	11.60%	2.28%	-9.33%	3.45	
	KPM1	9.43	10.27	0.84	1.64%	1.59%	-0.05%	5.42	
	VSI1	8.08	9.25	1.18	4.43%	3.10%	-1.32%	6.35	
	VEL1	7.57	8.78	1.21	4.72%	5.58%	0.86%	6.98	
	WJD1	5.70	8.14	2.44	5.63%	6.13%	0.50%	5.15	
	TRT1	5.50	7.69	2.19	3.59%	5.95%	2.36%	5.00	
	CYR1	6.80	5.96	-0.84	5.39%	6.32%	0.93%	4.21	
	VNB1	5.91	5.48	-0.43	5.03%	6.05%	1.02%	3.15	
	ANI1	0.54	5.36	4.82	11.43%	4.46%	-6.97%	3.82	
	TRR1	9.18	4.98	-4.21	4.82%	6.88%	2.06%	6.78	
	CPT1	9.26	4.72	-4.53	2.05%	7.33%	5.28%	3.40	
	CGM1	4.54	4.34	-0.21	5.21%	3.21%	-2.01%	3.74	
	GDM1	4.35	3.98	-0.37	5.27%	8.59%	3.32%	4.14	
	WJP1	1.53	3.84	2.31	7.15%	8.16%	1.01%	3.80	
	UGI1	4.27	3.42	-0.85	5.24%	4.88%	-0.35%	2.25	
	BGR1	3.43	3.33	-0.11	9.09%	7.38%	-1.71%	2.66	
	PTU1	1.99	3.16	1.17	6.03%	1.68%	-4.35%	1.94	
	SLG1	5.99	2.84	-3.14	5.83%	5.41%	-0.42%	3.02	
	PLR1	4.81	2.62	-2.20	7.22%	4.97%	-2.26%	2.70	
	Total	175.18	182.91	7.73	5.18%	5.31%	0.13%	132.12	
	TRICHY-01	TRY1	22.17	24.99	2.82	4.91%	7.13%	2.22%	44.45
		MVM1	6.32	16.58	10.26	11.25%	7.57%	-3.68%	11.63
TNJ2		10.32	10.71	0.40	5.49%	6.59%	1.10%	12.23	
TVR2		8.30	10.62	2.32	7.75%	8.71%	0.96%	9.94	
KUM1		9.67	10.02	0.36	9.07%	7.91%	-1.16%	13.45	
TNJ1		12.29	9.67	-2.63	6.12%	7.40%	1.28%	15.00	
TRY4		6.80	9.01	2.21	6.06%	7.93%	1.87%	8.78	
TRY2		1.07	8.92	7.84	5.30%	-1.44%	-6.74%	3.53	
PBR2		9.16	8.27	-0.90	5.32%	6.90%	1.58%	15.90	
PTK1		9.41	7.62	-1.79	7.06%	6.98%	-0.08%	9.53	
JKM1		6.96	5.80	-1.16	7.06%	5.47%	-1.59%	7.57	
MDI1		2.70	5.17	2.47	10.41%	10.39%	-0.03%	8.41	
KIK1		4.65	5.07	0.42	11.25%	7.94%	-3.31%	4.31	
TTP1		6.33	5.03	-1.30	7.51%	4.34%	-3.17%	6.79	
PBR1		6.18	4.89	-1.29	6.90%	6.39%	-0.51%	7.02	
TRY3		3.13	4.58	1.45	8.69%	5.85%	-2.84%	6.95	
NGT1		10.14	4.25	-5.89	7.44%	5.48%	-1.96%	6.36	
AYR1		4.29	4.18	-0.11	6.87%	7.54%	0.67%	6.17	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	KUM2	5.01	3.84	-1.17	3.71%	5.45%	1.74%	3.54
	NMM1	3.24	3.70	0.46	13.62%	9.16%	-4.46%	3.45
	KRN1	2.40	3.20	0.80	4.02%	6.45%	2.43%	3.22
	MSI1	1.55	3.15	1.61	7.53%	5.43%	-2.10%	4.87
	TYR1	5.40	3.10	-2.29	9.31%	7.48%	-1.84%	7.11
	TVR1	5.33	2.81	-2.52	7.19%	4.44%	-2.75%	5.34
	PDK1	7.23	2.30	-4.93	8.19%	8.89%	0.70%	4.81
	NCK1	1.97	2.06	0.09	8.65%	10.48%	1.83%	2.19
	ORU1	3.75	1.76	-1.99	10.07%	9.98%	-0.08%	3.92
	APM1	1.70	0.53	-1.16	7.53%	9.96%	2.44%	3.23
	Total	177.46	181.83	4.37	7.20%	6.82%	-0.38%	239.71
SOUTH-03	MDU1	13.30	20.39	7.10	6.13%	8.32%	2.19%	21.04
	KKD3	9.24	13.22	3.98	10.10%	9.15%	-0.95%	7.31
	MDU6	7.57	9.84	2.27	8.39%	7.87%	-0.52%	10.41
	MDU2	9.84	8.85	-0.99	9.15%	8.02%	-1.13%	11.39
	PNI1	2.14	8.78	6.64	3.16%	-2.44%	-5.60%	2.91
	ATG1	7.55	6.81	-0.74	9.14%	8.69%	-0.45%	9.12
	DGL1	7.95	6.59	-1.36	8.09%	8.75%	0.66%	21.93
	TMM1	6.35	6.20	-0.15	5.78%	5.76%	-0.02%	7.01
	PVI1	8.49	6.17	-2.32	9.12%	10.15%	1.02%	5.68
	MDU3	6.60	5.87	-0.73	4.04%	7.00%	2.96%	5.75
	DKI1	2.25	5.18	2.94	12.06%	8.25%	-3.81%	6.45
	MPA1	3.92	5.03	1.11	11.12%	10.04%	-1.08%	5.29
	TEN2	6.36	4.44	-1.92	5.10%	6.88%	1.78%	5.04
	MDU4	4.19	4.12	-0.07	9.35%	10.34%	0.99%	5.75
	DGL2	5.03	3.96	-1.08	7.40%	10.36%	2.96%	4.80
	ADP1	5.77	3.82	-1.95	9.37%	8.30%	-1.06%	3.37
	BNR1	3.88	3.78	-0.10	2.89%	6.19%	3.30%	2.91
	SVG1	6.47	3.50	-2.97	1.80%	7.07%	5.26%	6.02
	MDU7	3.61	3.33	-0.28	9.78%	7.23%	-2.56%	6.99
	TPT1	4.25	3.26	-0.99	8.82%	5.69%	-3.12%	6.09
	MLR1	4.42	3.03	-1.39	8.61%	9.20%	0.59%	3.87
	MDU5	6.91	2.95	-3.97	5.56%	10.10%	4.54%	3.67
	NTM1	28.21	2.90	-25.31	3.01%	7.75%	4.74%	4.25
	TEN1	1.47	2.86	1.40	9.87%	9.08%	-0.79%	3.49
	PNV2	2.82	2.79	-0.03	8.04%	6.00%	-2.04%	2.96
	KYK1	4.06	2.63	-1.43	6.90%	8.00%	1.10%	3.64
	TDI1	5.22	2.61	-2.61	9.39%	9.51%	0.12%	4.83
	MNM1	3.35	2.51	-0.84	3.12%	11.46%	8.34%	3.23
	CBM1	2.39	2.46	0.07	7.16%	7.68%	0.51%	5.00
	KPT1	4.20	2.35	-1.86	6.63%	8.51%	1.88%	2.70
	CMR1	3.24	2.21	-1.04	7.62%	6.08%	-1.54%	2.86
	PKM1	4.12	2.13	-1.98	8.50%	6.72%	-1.78%	2.10
	USL1	1.89	1.95	0.06	7.43%	4.08%	-3.34%	3.76
KRR1	4.82	1.76	-3.06	3.22%	9.23%	6.01%	5.96	
SGP1	1.83	1.34	-0.49	11.37%	11.29%	-0.08%	3.19	
ODM1	1.53	1.27	-0.26	5.73%	11.91%	6.18%	2.85	
BTU1	4.09	1.00	-3.09	2.33%	6.61%	4.27%	2.18	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	NKI1	3.28	0.92	-2.36	7.75%	13.14%	5.39%	2.82
	Total	212.62	172.82	-39.79	6.70%	7.76%	1.06%	218.58
WEST-02	SLM1	11.12	10.79	-0.33	6.03%	6.50%	0.47%	13.76
	ERD1	7.87	7.57	-0.31	8.28%	9.71%	1.43%	9.37
	ATU1	3.19	7.16	3.97	5.99%	7.05%	1.06%	6.36
	SLM3	4.80	6.73	1.93	8.32%	7.45%	-0.88%	7.45
	HSR2	4.90	6.25	1.34	7.39%	9.47%	2.08%	8.00
	ERD2	6.86	6.13	-0.73	9.69%	10.18%	0.49%	10.20
	HSR1	4.25	5.84	1.60	8.09%	7.34%	-0.75%	5.89
	NKL2	7.95	5.78	-2.17	9.93%	8.93%	-1.01%	6.33
	OML1	2.03	5.16	3.12	7.91%	6.54%	-1.37%	5.98
	KVP1	0.85	5.01	4.17	13.88%	5.32%	-8.56%	2.56
	PMP1	3.47	4.59	1.12	6.76%	5.83%	-0.93%	3.24
	SLM2	4.52	4.45	-0.07	6.54%	9.77%	3.23%	5.41
	PLC1	1.85	4.05	2.20	6.90%	5.99%	-0.91%	2.45
	MTR1	4.24	3.92	-0.32	9.46%	5.89%	-3.58%	5.51
	EPI1	1.96	3.87	1.91	9.79%	8.87%	-0.92%	3.84
	MCR1	3.06	3.68	0.62	6.26%	8.70%	2.44%	4.49
	KRI1	6.19	3.58	-2.61	6.51%	5.17%	-1.34%	3.78
	SGI1	3.17	3.44	0.27	6.96%	5.72%	-1.24%	2.48
	TRM1	6.99	3.16	-3.82	5.82%	9.72%	3.90%	5.27
	TCG1	3.30	3.14	-0.17	8.47%	5.50%	-2.97%	3.13
	RSP1	3.59	2.98	-0.61	6.34%	6.13%	-0.21%	5.37
	VPD1	3.86	2.93	-0.93	6.89%	5.26%	-1.63%	5.96
	HRR1	2.76	2.79	0.03	5.05%	9.04%	3.99%	4.12
	APN1	3.66	2.71	-0.95	8.87%	10.64%	1.76%	3.46
	EDP1	0.81	2.38	1.57	9.24%	7.75%	-1.49%	2.16
	DPR1	0.84	2.23	1.38	10.22%	11.30%	1.08%	2.00
	VKL1	1.40	2.07	0.67	7.64%	16.14%	8.50%	2.52
	BMD1	1.20	1.67	0.47	6.91%	10.01%	3.10%	2.08
	DPR2	1.56	1.54	-0.02	9.25%	5.59%	-3.66%	2.75
	PDR1	0.53	1.48	0.95	6.96%	8.65%	1.69%	2.00
	KMM1	0.73	1.28	0.55	4.38%	13.50%	9.12%	3.58
	CMI1	3.28	1.22	-2.06	11.13%	10.64%	-0.49%	1.87
	KAM1	1.70	1.11	-0.59	8.65%	7.44%	-1.20%	3.08
SGG1	2.02	0.91	-1.11	8.01%	10.06%	2.05%	1.93	
Total	120.54	131.59	11.05	7.72%	7.91%	0.20%	158.37	
SOUTH ARCOT	CUD1	14.19	13.16	-1.03	5.78%	6.87%	1.09%	14.93
	KLM1	6.99	10.98	3.99	6.27%	5.79%	-0.48%	7.08
	TRK1	4.71	8.71	4.00	6.29%	5.44%	-0.86%	8.23
	POY2	7.99	8.43	0.44	5.97%	4.82%	-1.15%	12.40
	KML1	5.81	8.08	2.27	6.66%	5.83%	-0.83%	4.91
	SJI2	6.08	8.06	1.98	5.31%	3.45%	-1.86%	5.86
	POY1	9.24	7.90	-1.34	6.77%	7.13%	0.36%	16.10
	CDM1	12.04	7.29	-4.74	6.38%	5.79%	-0.59%	9.04
	PRT1	15.13	6.34	-8.79	4.69%	3.40%	-1.29%	6.52

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH ARCOT	VPM2	4.84	6.34	1.50	4.76%	6.31%	1.56%	6.94
	NVL2	8.63	5.16	-3.46	5.40%	5.03%	-0.38%	8.55
	TDM1	6.34	5.09	-1.25	5.88%	6.45%	0.57%	4.81
	VCM2	5.49	4.92	-0.57	6.74%	4.36%	-2.38%	4.84
	ULP1	8.90	4.68	-4.23	2.81%	4.84%	2.02%	7.18
	STP1	2.38	3.83	1.45	3.44%	6.14%	2.70%	2.69
	KKI2	10.12	3.60	-6.52	6.07%	5.41%	-0.66%	7.64
	TVM2	5.39	3.57	-1.82	2.94%	1.75%	-1.19%	4.56
	TVM1	3.80	3.15	-0.65	6.06%	5.84%	-0.21%	3.97
	MKM1	2.29	3.10	0.81	6.08%	8.79%	2.71%	2.67
	VCM1	2.60	2.21	-0.39	8.34%	4.82%	-3.53%	1.29
	VPM1	4.01	0.79	-3.21	6.80%	10.76%	3.96%	3.29
	Total	146.97	125.39	-21.58	5.61%	5.53%	-0.08%	143.50
	WEST-01	CBE2	9.95	14.12	4.18	9.72%	6.79%	-2.93%
TPR2		3.81	7.40	3.59	6.22%	8.06%	1.84%	4.52
CBE4		3.85	7.39	3.53	9.12%	11.74%	2.62%	5.49
CNR1		1.52	6.80	5.28	3.88%	3.28%	-0.60%	2.08
MPM1		1.50	5.11	3.61	14.75%	5.73%	-9.02%	3.24
TPR1		2.00	4.69	2.69	9.28%	8.21%	-1.07%	5.13
DPM2		1.81	4.47	2.66	9.49%	4.98%	-4.51%	3.13
KGI1		2.59	4.16	1.57	4.79%	5.29%	0.50%	2.52
KGM1		0.92	3.86	2.93	18.19%	11.38%	-6.81%	2.30
KMR1		4.31	3.82	-0.49	8.12%	11.68%	3.56%	6.36
AVI1		1.32	3.20	1.88	10.33%	10.97%	0.64%	2.03
GDR1		0.98	3.15	2.18	7.12%	9.49%	2.37%	2.04
UAM1		2.49	3.14	0.65	5.09%	6.40%	1.31%	4.26
SNR1		0.61	3.07	2.46	9.56%	12.99%	3.43%	4.59
PLI1		2.39	3.05	0.65	10.92%	9.68%	-1.24%	5.05
UMP1		1.48	3.02	1.54	5.88%	9.57%	3.69%	2.52
SYM2		2.71	2.98	0.27	4.21%	7.67%	3.46%	2.63
CBE6		3.03	2.94	-0.09	8.47%	13.07%	4.59%	5.63
CBE1		2.47	2.93	0.46	9.95%	4.82%	-5.14%	3.08
SUL1		1.91	2.31	0.40	11.67%	11.26%	-0.42%	2.36
PDM1		1.16	2.03	0.87	-1.15%	9.30%	10.45%	2.26
PPI1		1.79	1.98	0.19	14.71%	5.36%	-9.35%	2.00
TPR3		1.50	1.96	0.47	8.84%	10.93%	2.09%	3.30
GBM1		1.50	1.87	0.37	6.21%	8.34%	2.13%	2.77
TPR4		0.59	1.40	0.81	7.16%	13.33%	6.17%	2.11
CBE3		0.87	1.37	0.50	6.54%	7.86%	1.33%	1.61
ANR1		0.18	1.31	1.13	19.27%	15.26%	-4.01%	0.90
CBE5		1.37	1.31	-0.06	12.51%	17.60%	5.10%	3.01
KMD1	1.89	0.57	-1.32	6.17%	6.69%	0.51%	2.76	
Total	62.50	105.40	42.89	8.50%	8.47%	-0.03%	113.08	
KL-NORTH	KZD1	33.14	27.85	-5.29	2.44%	1.85%	-0.59%	40.40
	Total	33.14	27.85	-5.29	2.44%	1.85%	-0.59%	40.40
KL-SOUTH	TVP1	8.05	9.79	1.74	5.94%	6.88%	0.95%	13.32
	KLR1	5.57	1.68	-3.90	3.55%	5.73%	2.18%	4.00
	PAS1	2.43	0.79	-1.64	5.00%	11.83%	6.84%	5.08

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
KL-SOUTH	PNL1	2.95	0.75	-2.20	-5.86%	7.83%	13.69%	3.68
	Total	19.00	13.01	-5.99	3.28%	7.09%	3.81%	26.09
OTHERS	GHUB	12.72		-12.72	-0.99%	#Error	#Error	0.00
	KZSD	0.30		-0.30	1.05%	#Error	#Error	0.00
	S2SD	1.32		-1.32	1.06%	#Error	#Error	0.00
	SZSD	2.35		-2.35	0.51%	#Error	#Error	0.00
	TVSD	0.29		-0.29	1.16%	#Error	#Error	0.00
	TZSD	2.46		-2.46	0.89%	#Error	#Error	0.00
	WCHN	(15.89)		15.89	6.96%	#Error	#Error	0.00
	WHCB	(1.88)		1.88	11.63%	#Error	#Error	0.00
	WHTM	(0.74)		0.74	8.19%	#Error	#Error	0.00
	WZSD	0.34		-0.34	0.22%	#Error	#Error	0.00
	WZWH	0.53		-0.53	0.23%	#Error	#Error	0.00
	WHKP	(1.31)		1.31	8.74%	-2626.98%	-2635.72%	0.00
	WHMD		(0.26)	-0.26	#Error	0.25%	#Error	0.00
	WHVL	(1.59)	(0.36)	1.23	10.62%	12.80%	2.18%	0.00
	WHPD	(1.18)	(0.67)	0.51	11.79%	1.08%	-10.71%	0.00
	WHTV	(0.41)	(0.88)	-0.47	21.92%	8.98%	-12.94%	0.00
	WHUT	(3.07)	(1.97)	1.10	8.37%	10.93%	2.57%	0.00
	WTRZ	(1.62)	(4.61)	-2.98	13.51%	-0.35%	-13.87%	0.00
	Total	(7.39)	(8.75)	-1.35	33.06%	3.67%	-29.39%	0.00
	Total	1965.91	1921.96	-43.94	6.17%	6.58%	0.41%	1911.62