



TN-Daily Sales Performance As on 24-04-2026 11:55:42 PM

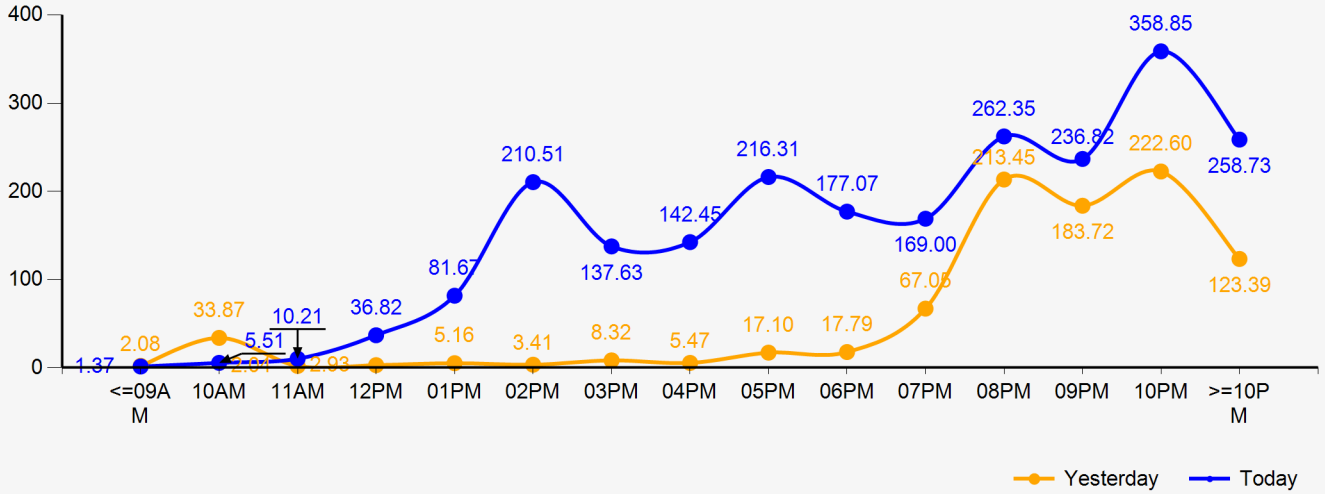
YD Sales : 908.37 L YD Order: 17.73 L

YD GP%: 8.56%

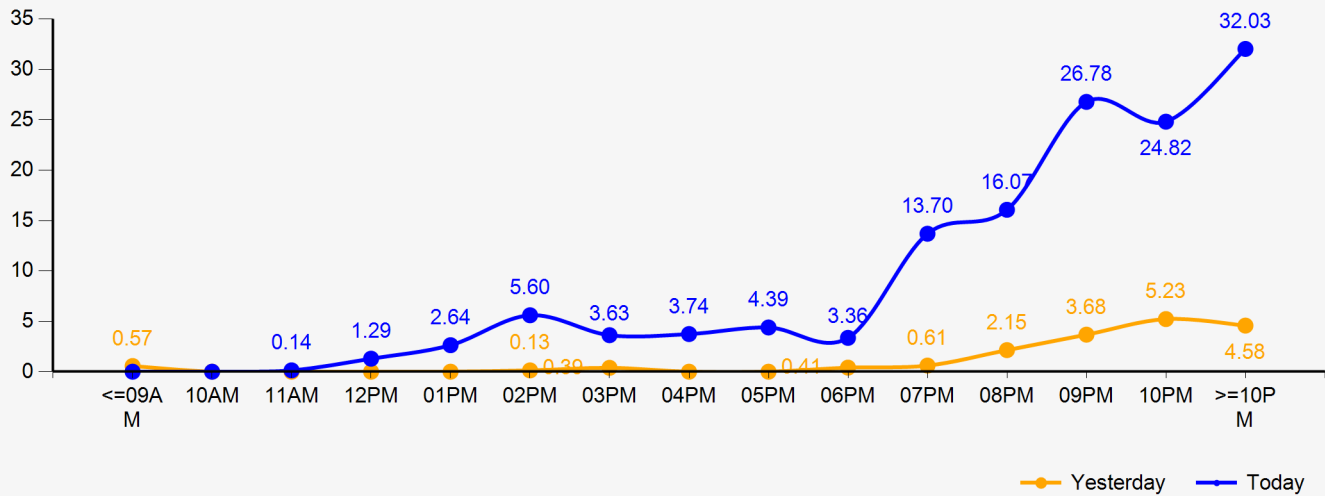
TD Sales : 2305.29 L TD Order: 138.19 L

TD GP%: 8.72%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	120.86	438.54	317.68	8.89%	8.38%	-0.52%	303.03
SOUTH-03	98.34	357.64	259.31	9.61%	9.38%	-0.24%	238.40
TRICHY-01	106.99	327.01	220.02	9.02%	8.66%	-0.36%	282.61
WEST-02	85.01	274.36	189.35	9.62%	10.03%	0.41%	182.66
CHENNAI-02	91.44	222.97	131.52	7.40%	6.88%	-0.53%	263.10
CHENNAI-01	86.86	200.87	114.01	8.97%	8.07%	-0.89%	331.59
WEST-01	97.45	191.48	94.03	11.10%	10.58%	-0.53%	132.61
NORTH ARCOT	81.58	186.02	104.43	8.31%	9.47%	1.16%	161.71
SOUTH ARCOT	71.13	174.20	103.07	8.55%	8.57%	0.03%	169.42
KL-NORTH	54.23	48.09	-6.14	3.99%	3.31%	-0.69%	32.24
KL-SOUTH	36.78	23.07	-13.71	3.32%	4.73%	1.41%	20.52
OTHERS	(4.57)	(0.78)	3.79	8.09%	8.46%	0.37%	0.00
Total	926.10	2443.48	1517.38	8.56%	8.72%	0.16%	2117.89

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TVL1	8.58	39.52	30.94	5.56%	6.15%	0.59%	29.44
	TUT1	14.89	36.93	22.03	10.27%	9.04%	-1.23%	35.23

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	KVT1	9.06	27.56	18.49	10.18%	9.81%	-0.37%	17.22
	NGR1	8.56	25.81	17.25	5.90%	5.30%	-0.60%	17.07
	TKS2	5.70	21.58	15.88	9.43%	9.59%	0.16%	12.39
	VNR2	3.01	18.39	15.38	8.03%	8.39%	0.35%	15.92
	TUT2	4.69	17.36	12.67	10.87%	4.12%	-6.75%	14.13
	VLY1	3.65	15.56	11.92	7.05%	8.40%	1.35%	9.95
	RND1	0.94	15.36	14.43	13.37%	9.19%	-4.17%	13.09
	RPM1	4.64	14.63	9.99	7.93%	9.05%	1.13%	10.08
	TKS1	2.40	12.44	10.04	7.72%	9.27%	1.55%	9.50
	PKD1	3.53	12.25	8.72	10.84%	10.98%	0.14%	9.09
	MAR1	2.99	11.55	8.56	5.76%	7.64%	1.88%	8.84
	SNL1	2.02	11.12	9.10	7.31%	10.44%	3.13%	4.73
	SDI1	1.72	10.74	9.01	9.99%	4.80%	-5.19%	4.25
	SVK1	3.72	10.69	6.97	11.10%	11.07%	-0.03%	8.76
	KGL1	2.54	10.29	7.74	9.35%	6.28%	-3.07%	3.39
	TCN1	1.78	10.23	8.45	8.23%	10.10%	1.87%	7.12
	APK2	1.72	9.56	7.84	5.72%	7.47%	1.75%	5.52
	APK1	1.86	9.25	7.39	11.23%	10.50%	-0.73%	6.87
	KYR1	1.30	8.12	6.81	10.06%	9.58%	-0.47%	3.63
	ASM1	2.79	8.03	5.24	8.30%	10.24%	1.95%	3.90
	SKD1	1.26	8.01	6.74	7.25%	10.42%	3.18%	4.23
	ERL2	6.59	7.90	1.30	10.17%	11.75%	1.59%	4.59
	TKY1	2.81	7.17	4.36	10.60%	7.04%	-3.56%	4.69
	TYI1	0.81	7.06	6.26	13.37%	9.11%	-4.26%	5.13
	VNR1	0.43	7.03	6.60	14.06%	9.38%	-4.68%	4.02
	UDN1	5.45	6.51	1.06	8.84%	8.30%	-0.54%	4.43
	MMT1	2.61	6.23	3.61	5.85%	9.07%	3.22%	3.94
	ARM1	1.14	5.97	4.83	8.52%	8.12%	-0.40%	3.17
	PDI1	1.65	5.48	3.83	11.68%	5.48%	-6.21%	3.86
	VKM1	1.78	5.10	3.31	10.68%	11.39%	0.71%	3.76
	STU2	2.34	4.27	1.93	11.31%	10.06%	-1.25%	3.38
	COL1	0.38	4.14	3.75	8.90%	9.03%	0.13%	2.58
KSM1	0.71	3.71	2.99	8.30%	6.45%	-1.85%	2.06	
SGT1	0.79	3.02	2.24	5.69%	7.70%	2.01%	3.06	
Total		120.86	438.54	317.68	8.89%	8.38%	-0.52%	303.03
SOUTH-03	MDU2	6.79	20.99	14.20	7.88%	9.24%	1.36%	14.80
	MDU1	15.83	20.47	4.64	8.49%	10.41%	1.93%	24.47
	MDU6	3.60	16.48	12.88	9.52%	9.82%	0.30%	11.74
	ATG1	1.24	15.77	14.52	11.62%	9.39%	-2.23%	9.73
	DKI1	3.06	14.93	11.87	13.32%	6.50%	-6.82%	7.53
	DGL1	4.58	14.93	10.35	10.86%	10.13%	-0.73%	11.81
	TMM1	2.72	14.31	11.59	6.31%	8.60%	2.29%	8.09
	TEN2	0.47	14.22	13.75	8.87%	7.31%	-1.56%	6.88
	KKD3	4.91	14.20	9.30	12.79%	12.60%	-0.19%	8.12
	MDU3	3.63	12.86	9.22	8.88%	7.82%	-1.06%	7.98
	KRR1	2.57	11.63	9.06	9.25%	5.49%	-3.75%	7.96
	MPA1	1.26	11.40	10.14	7.29%	11.85%	4.56%	7.36
	MDU4	3.19	11.15	7.96	11.46%	3.96%	-7.49%	6.71

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	TEN1	1.82	10.13	8.30	10.52%	7.63%	-2.89%	4.64
	TDI1	3.27	9.02	5.74	10.92%	13.26%	2.34%	4.87
	MDU7	3.82	8.72	4.90	9.09%	8.90%	-0.18%	8.44
	SVG1	2.03	8.34	6.31	12.20%	9.70%	-2.50%	7.51
	USL1	1.69	7.75	6.06	6.27%	9.09%	2.82%	4.45
	TPT1	2.12	7.73	5.61	18.73%	12.52%	-6.20%	7.01
	PNV2	1.16	7.43	6.27	9.04%	8.53%	-0.51%	3.04
	NKI1	1.67	6.97	5.30	8.51%	9.07%	0.56%	3.43
	PNI1	0.11	6.82	6.71	21.15%	8.62%	-12.52%	3.18
	CBM1	1.47	6.70	5.23	9.69%	11.26%	1.57%	5.06
	DGL2	2.87	6.69	3.82	10.01%	10.80%	0.79%	5.30
	CMR1	2.06	6.60	4.54	7.33%	13.64%	6.31%	2.98
	MDU5	2.42	6.59	4.17	11.47%	10.88%	-0.59%	5.14
	NTM1	2.37	6.57	4.20	6.66%	9.02%	2.36%	2.74
	PVI1	1.84	6.33	4.49	9.70%	10.38%	0.68%	5.20
	BNR1	1.40	6.26	4.87	13.22%	12.33%	-0.89%	3.26
	ODM1	0.08	6.26	6.19	26.22%	3.65%	-22.57%	2.53
	SGP1	1.99	5.94	3.96	11.80%	8.05%	-3.75%	2.99
	ADP1	1.00	5.56	4.56	12.98%	10.77%	-2.22%	3.27
	MLR1	2.81	5.45	2.64	6.07%	9.87%	3.80%	4.91
	KPT1	1.27	5.25	3.98	11.63%	14.95%	3.33%	3.36
	KYK1	1.71	4.95	3.24	3.42%	9.43%	6.01%	3.81
	MNM1	1.02	4.63	3.61	8.08%	10.12%	2.04%	3.49
	BTU1	0.45	4.11	3.66	6.18%	7.10%	0.92%	2.13
	PKM1	2.02	3.50	1.48	7.75%	9.70%	1.95%	2.47
	Total		98.34	357.64	259.31	9.61%	9.38%	-0.24%
TRICHY-01	TRY1	17.44	59.81	42.37	3.95%	5.78%	1.83%	50.33
	PBR2	4.07	20.02	15.95	8.89%	7.69%	-1.20%	19.44
	TVR2	6.89	19.87	12.97	7.88%	9.12%	1.24%	12.90
	TNJ1	7.65	17.68	10.04	8.34%	8.01%	-0.34%	18.73
	KUM1	3.84	16.03	12.19	8.15%	8.53%	0.38%	17.10
	MVM1	3.45	15.35	11.89	12.24%	11.01%	-1.22%	12.89
	PTK1	2.36	14.70	12.34	9.34%	9.02%	-0.32%	10.64
	TYR1	3.01	13.67	10.66	13.55%	10.06%	-3.49%	7.58
	TNJ2	4.85	13.35	8.50	8.84%	7.89%	-0.95%	13.70
	TRY4	4.96	12.93	7.98	11.00%	10.55%	-0.45%	12.06
	PBR1	1.25	12.20	10.96	10.04%	6.39%	-3.65%	8.13
	PDK1	2.82	11.87	9.04	12.41%	9.08%	-3.33%	5.15
	KUM2	8.54	10.83	2.29	5.51%	5.93%	0.42%	2.90
	JKM1	2.45	9.79	7.34	14.48%	8.88%	-5.60%	8.02
	AYR1	1.31	9.60	8.30	16.50%	9.43%	-7.07%	7.62
	NGT1	1.54	8.49	6.94	13.21%	12.36%	-0.85%	8.53
	MDI1	1.45	8.45	7.00	10.76%	10.26%	-0.49%	9.68
	TTP1	2.32	7.25	4.93	12.81%	10.37%	-2.44%	6.67
	TRY3	2.73	7.07	4.33	10.95%	11.71%	0.76%	8.06
	ORU1	1.36	6.28	4.92	16.01%	12.30%	-3.71%	4.43
	KRN1	2.52	5.74	3.22	11.69%	9.21%	-2.48%	5.51
MSI1	3.79	4.66	0.87	11.55%	10.44%	-1.11%	6.33	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	TVR1	3.80	4.31	0.51	8.30%	9.34%	1.03%	4.83
	NMM1	1.85	4.14	2.29	10.10%	14.44%	4.34%	3.80
	TRY2	1.41	4.10	2.69	10.06%	6.45%	-3.60%	4.71
	APM1	1.44	3.26	1.82	11.57%	12.32%	0.76%	4.09
	KIK1	5.85	2.96	-2.89	10.98%	13.79%	2.81%	5.98
	NCK1	2.03	2.60	0.57	9.85%	10.54%	0.70%	2.82
	Total	106.99	327.01	220.02	9.02%	8.66%	-0.36%	282.61
WEST-02	ERD2	15.04	25.86	10.81	9.39%	9.41%	0.01%	12.79
	SLM1	7.10	18.54	11.44	9.97%	10.42%	0.46%	16.37
	ERD1	5.02	18.25	13.24	10.12%	9.21%	-0.91%	12.40
	MTR1	4.75	13.04	8.29	10.23%	8.75%	-1.48%	5.46
	NKL2	3.36	12.86	9.51	10.26%	8.22%	-2.04%	8.02
	MCR1		11.48	11.48	#Error	10.06%	#Error	4.99
	HSR2	1.12	11.40	10.28	10.71%	10.77%	0.06%	9.09
	SLM2	1.71	10.20	8.49	12.39%	3.34%	-9.05%	6.57
	TRM1	4.16	9.50	5.34	9.79%	9.82%	0.02%	5.85
	ATU1	1.75	9.43	7.68	11.67%	9.52%	-2.15%	7.81
	VPD1	2.98	9.28	6.31	8.16%	9.96%	1.80%	5.37
	OML1	1.25	9.05	7.80	7.42%	10.18%	2.77%	5.24
	HRR1	2.64	8.63	5.99	6.78%	6.76%	-0.02%	3.57
	PLC1	3.64	8.62	4.98	12.08%	13.62%	1.54%	3.28
	PMP1	2.14	7.97	5.83	9.50%	11.92%	2.41%	4.06
	RSP1	0.87	7.58	6.71	9.35%	9.29%	-0.06%	5.48
	SLM3	3.39	7.39	4.01	8.54%	11.02%	2.48%	8.02
	KRI1	5.33	6.91	1.58	9.69%	11.58%	1.88%	3.90
	BMD1	2.16	6.57	4.41	8.15%	11.59%	3.44%	3.41
	TCG1	0.65	6.33	5.68	5.98%	11.45%	5.47%	3.73
	DPR1	1.05	5.87	4.82	-20.52%	11.13%	31.65%	2.70
	HSR1	0.99	5.63	4.65	10.46%	12.93%	2.46%	5.23
	EPI1	1.65	5.30	3.65	10.33%	12.59%	2.26%	4.84
	SGI1	0.33	4.65	4.32	9.54%	9.69%	0.14%	2.81
	CMI1	3.97	4.51	0.55	11.03%	11.07%	0.04%	2.78
	KAM1	1.17	4.20	3.03	14.91%	13.86%	-1.05%	3.19
	VKL1	0.35	4.03	3.69	16.92%	13.73%	-3.20%	3.19
	EDP1	0.62	3.56	2.94	16.08%	5.64%	-10.44%	1.93
	KVP1	0.59	3.51	2.93	13.13%	10.36%	-2.77%	3.10
	DPR2	0.44	3.49	3.05	17.63%	11.99%	-5.64%	3.51
	KMM1	1.60	3.27	1.68	8.77%	10.26%	1.49%	5.06
	APN1	2.26	3.05	0.79	10.92%	10.76%	-0.16%	3.97
	PDR1	0.43	2.65	2.23	14.14%	14.34%	0.20%	2.68
SGG1	0.54	1.74	1.20	10.57%	11.68%	1.11%	2.28	
Total	85.01	274.36	189.35	9.62%	10.03%	0.41%	182.66	
CHENNAI-02	CH15	4.57	25.92	21.35	12.30%	3.31%	-9.00%	25.19
	CH03	9.61	20.56	10.95	7.80%	10.12%	2.31%	25.56
	CH21	8.75	16.60	7.85	6.86%	6.10%	-0.76%	18.61
	CH20	4.70	15.78	11.09	4.92%	0.61%	-4.30%	13.86
	CH12	2.53	14.44	11.92	10.38%	8.40%	-1.97%	16.32
	CH50	5.37	13.55	8.18	9.49%	7.34%	-2.15%	10.33

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH18	1.42	12.24	10.81	14.60%	10.56%	-4.04%	11.19
	CH06	5.16	9.86	4.70	5.38%	5.33%	-0.05%	10.44
	CH24	5.41	8.44	3.03	11.54%	10.54%	-0.99%	11.21
	MJR1	1.92	8.17	6.24	8.83%	8.67%	-0.16%	9.85
	CH33	1.86	7.60	5.74	9.88%	8.16%	-1.71%	10.59
	CH17	5.41	7.47	2.06	7.63%	12.86%	5.22%	7.96
	CH23	4.21	7.38	3.17	3.92%	1.91%	-2.01%	4.81
	CH51	3.33	7.08	3.75	2.85%	4.60%	1.75%	12.14
	UKI1	3.07	6.33	3.26	8.11%	5.93%	-2.17%	4.94
	CH34	2.97	5.77	2.80	7.74%	8.23%	0.49%	10.76
	GPD1	4.82	5.51	0.69	7.40%	4.17%	-3.23%	6.50
	CH44	2.17	4.62	2.45	11.73%	9.83%	-1.90%	8.99
	CH41	2.48	4.19	1.71	6.67%	10.14%	3.47%	9.78
	PON1	2.34	3.80	1.47	8.27%	10.36%	2.09%	4.72
	CH36	2.01	3.47	1.46	1.29%	7.20%	5.91%	4.47
	CH46	0.72	3.03	2.31	7.66%	12.74%	5.08%	3.84
	CH31	1.73	2.72	0.99	1.54%	4.11%	2.57%	3.76
	CH27		2.32	2.32	#Error	6.74%	#Error	2.68
	CH32		2.09	2.09	#Error	5.25%	#Error	1.85
	MC05	2.91	1.75	-1.16	0.52%	3.33%	2.81%	1.75
	MC06	1.45	1.36	-0.10	5.32%	3.80%	-1.52%	2.25
	CH43	0.52	0.93	0.41	13.46%	14.87%	1.41%	7.97
	CH01				#Error	#Error	#Error	0.79
	Total	91.44	222.97	131.52	7.40%	6.88%	-0.53%	263.10
	CHENNAI-01	CH19	3.56	18.55	14.99	9.48%	0.13%	-9.34%
CH38		2.15	16.70	14.55	9.43%	0.06%	-9.37%	8.13
CH14		5.13	16.48	11.35	9.12%	9.44%	0.33%	20.09
CH05		3.51	13.24	9.73	11.30%	6.99%	-4.31%	20.16
CH47		5.66	10.43	4.76	10.24%	10.13%	-0.10%	9.49
CH16		4.47	10.35	5.88	5.25%	9.14%	3.89%	23.05
CH28		4.29	9.04	4.75	15.98%	15.01%	-0.97%	16.37
MRM1		3.16	8.83	5.67	12.13%	9.78%	-2.35%	9.54
CH42		6.98	8.47	1.49	8.26%	12.52%	4.26%	14.76
CH49		1.73	7.54	5.80	6.07%	11.69%	5.63%	15.04
CH07		3.93	7.21	3.27	5.08%	8.67%	3.59%	16.33
CH45		2.51	7.07	4.56	7.74%	10.07%	2.33%	10.07
AVD1		1.32	7.02	5.71	4.42%	5.04%	0.62%	10.80
CH08		1.64	6.40	4.75	11.78%	10.63%	-1.15%	23.77
CH48		5.75	5.75		10.15%	11.88%	1.73%	12.36
GUD1		2.81	5.29	2.48	8.80%	6.30%	-2.50%	9.76
CH30		4.44	4.92	0.48	8.62%	7.31%	-1.31%	9.99
CGL1		2.10	4.70	2.61	4.89%	11.72%	6.83%	6.77
CH25		1.79	4.64	2.85	10.28%	9.92%	-0.36%	10.17
CH35		2.64	4.07	1.43	11.69%	10.46%	-1.23%	8.41
CH39		2.50	3.87	1.36	7.30%	9.11%	1.81%	5.54
KNR1		3.58	3.78	0.20	7.50%	8.60%	1.10%	6.63
GUD2		0.86	3.15	2.30	13.64%	14.63%	0.99%	8.29
CH40		1.34	2.52	1.18	-2.37%	4.22%	6.59%	2.88

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	TKM1	2.48	2.32	-0.17	12.47%	11.60%	-0.86%	4.93
	SKL1	1.55	2.21	0.67	8.47%	13.21%	4.74%	8.72
	CH37	2.02	2.21	0.18	7.09%	13.30%	6.20%	5.07
	CH26	0.76	1.55	0.79	5.04%	8.32%	3.28%	4.03
	MC09		1.21	1.21	#Error	0.26%	#Error	0.92
	CH22	1.86	1.19	-0.67	9.07%	8.00%	-1.07%	13.49
	CH29	0.32	0.17	-0.15	10.44%	14.35%	3.91%	1.94
	MC10	0.01		-0.01	22.55%	#Error	#Error	1.47
	Total	86.86	200.87	114.01	8.97%	8.07%	-0.89%	331.59
WEST-01	CBE2	15.77	33.26	17.49	11.95%	9.66%	-2.29%	22.34
	TPR2	7.62	14.64	7.02	10.09%	10.86%	0.77%	6.42
	KMR1	9.00	12.76	3.76	12.15%	9.58%	-2.58%	8.01
	MPM1	5.56	11.25	5.70	14.17%	11.16%	-3.01%	4.54
	TPR1	2.94	10.22	7.28	10.07%	10.94%	0.87%	5.76
	CBE4	5.02	8.38	3.36	11.93%	9.69%	-2.24%	5.82
	CBE1	3.11	7.64	4.53	13.84%	10.34%	-3.51%	3.63
	CBE6	6.62	6.68	0.06	8.77%	10.91%	2.13%	5.29
	SYM2	3.32	6.49	3.18	11.11%	9.13%	-1.98%	3.44
	KGM1	0.67	6.18	5.51	12.66%	8.02%	-4.64%	3.03
	DPM2	2.25	5.93	3.67	14.00%	11.83%	-2.17%	3.80
	KMD1	1.76	5.80	4.03	15.90%	12.60%	-3.31%	3.37
	SUL1	2.20	5.54	3.34	11.48%	11.52%	0.04%	3.28
	PLI1	5.04	5.51	0.46	7.26%	10.67%	3.42%	6.64
	PDM1	3.03	5.45	2.42	12.83%	11.32%	-1.50%	2.57
	TPR3	4.89	5.29	0.40	9.34%	10.98%	1.65%	4.59
	UMP1	3.31	5.16	1.85	6.31%	10.45%	4.14%	3.24
	SNR1	2.88	4.95	2.07	11.86%	11.35%	-0.51%	4.67
	GBM1	3.05	4.82	1.78	9.83%	8.95%	-0.88%	3.70
	AVI1	2.93	4.49	1.56	11.26%	11.47%	0.21%	2.70
	TPR4		4.11	4.11	#Error	12.83%	#Error	3.38
	UAM1	0.40	3.65	3.26	-2.53%	8.79%	11.32%	5.47
	CBE5	1.24	2.17	0.93	8.88%	11.99%	3.10%	3.09
	PPI1	2.60	2.12	-0.48	10.96%	10.72%	-0.24%	2.30
	ANR1	1.16	2.09	0.94	14.23%	19.51%	5.28%	0.98
	KG11		2.01	2.01	#Error	9.41%	#Error	3.45
	CBE3	0.29	1.99	1.70	8.71%	13.93%	5.22%	1.53
	GDR1	0.16	1.78	1.62	5.86%	9.03%	3.18%	3.03
	CNR1	0.63	1.12	0.50	16.34%	14.54%	-1.80%	2.53
	Total	97.45	191.48	94.03	11.10%	10.58%	-0.53%	132.61
NORTH ARCOT	TRR1	6.40	18.66	12.26	9.02%	8.52%	-0.50%	8.24
	VEL2	3.74	13.51	9.77	10.48%	8.50%	-1.98%	11.79
	KPM2	11.07	12.24	1.17	7.37%	8.94%	1.57%	18.76
	AKM1	6.98	10.59	3.61	8.56%	9.89%	1.33%	8.09
	TRL1	3.87	10.11	6.24	6.16%	6.52%	0.36%	13.37
	VSI1	4.82	9.97	5.15	7.99%	9.01%	1.02%	7.54
	ABR1	6.24	9.63	3.39	7.97%	10.51%	2.54%	6.68
	VEL1	4.76	9.25	4.49	5.90%	13.28%	7.38%	8.63
	TRT1	1.05	7.38	6.33	12.10%	7.25%	-4.85%	5.50

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target	
NORTH ARCOT	SBR1	3.05	7.20	4.15	7.00%	9.75%	2.76%	11.74	
	KPM1	0.07	7.18	7.11	19.12%	7.07%	-12.05%	5.70	
	PLR1	2.80	7.03	4.23	6.02%	10.59%	4.58%	3.91	
	GDM1	1.53	6.82	5.29	11.11%	9.15%	-1.96%	4.58	
	CGM1	3.08	6.80	3.73	6.02%	8.96%	2.94%	3.72	
	WJP1	3.95	6.74	2.79	12.25%	11.70%	-0.55%	5.44	
	CPT1	2.39	6.73	4.34	10.44%	10.09%	-0.35%	3.79	
	SLG1	1.74	6.14	4.40	9.03%	8.24%	-0.79%	3.67	
	VNB1	2.71	5.93	3.22	10.01%	7.34%	-2.67%	3.69	
	BGR1	0.65	5.32	4.67	15.06%	12.07%	-2.99%	2.74	
	PTU1	1.90	3.82	1.92	1.11%	11.00%	9.89%	2.00	
	ANI1	1.96	3.80	1.85	10.36%	11.75%	1.39%	4.17	
	WJD1	2.23	3.69	1.46	6.61%	12.64%	6.03%	5.74	
	ARC2	1.73	3.08	1.35	6.68%	12.42%	5.74%	4.75	
	CYR1	2.45	3.05	0.59	13.18%	10.08%	-3.09%	4.78	
	UGI1	0.44	1.36	0.92	11.47%	10.72%	-0.76%	2.69	
	Total	81.58	186.02	104.43	8.31%	9.47%	1.16%	161.71	
	SOUTH ARCOT	CDM1	5.61	16.59	10.98	8.26%	8.96%	0.70%	10.38
		KKI2	2.75	16.49	13.73	9.21%	7.84%	-1.37%	8.81
SJI2		3.66	16.43	12.77	12.58%	9.39%	-3.19%	7.78	
POY1		12.17	10.70	-1.47	8.50%	6.20%	-2.31%	17.98	
KML1		0.50	10.40	9.90	7.97%	10.85%	2.87%	4.86	
TRK1		7.60	10.37	2.76	11.35%	10.81%	-0.54%	9.29	
ULP1		2.06	10.19	8.13	1.33%	6.99%	5.67%	9.34	
CUD1		3.88	9.86	5.98	11.84%	5.45%	-6.40%	18.60	
VPM2		2.39	9.74	7.34	11.07%	8.56%	-2.51%	9.45	
NVL2		5.09	9.15	4.06	7.54%	7.14%	-0.40%	10.21	
VCM2		4.93	8.69	3.75	6.36%	8.08%	1.72%	2.66	
TDM1		1.37	7.90	6.53	7.48%	8.42%	0.94%	6.76	
STP1			6.24	6.24	#Error	8.73%	#Error	3.63	
PRT1		2.50	6.11	3.62	11.20%	9.82%	-1.39%	6.61	
TVM2		1.07	5.25	4.18	2.75%	8.72%	5.98%	4.84	
KLM1		1.80	4.22	2.41	10.68%	14.72%	4.03%	7.46	
MKM1		1.35	4.13	2.78	5.11%	11.79%	6.68%	3.66	
POY2		8.76	3.27	-5.49	6.45%	9.29%	2.84%	13.80	
TVM1		1.14	3.02	1.88	6.59%	8.72%	2.12%	4.60	
VPM1		1.79	2.92	1.13	9.00%	6.94%	-2.06%	3.40	
VCM1	0.70	2.54	1.83	5.88%	4.70%	-1.19%	5.28		
Total	71.13	174.20	103.07	8.55%	8.57%	0.03%	169.42		
KL-NORTH	KZD1	54.23	48.09	-6.14	3.99%	3.31%	-0.69%	32.24	
	Total	54.23	48.09	-6.14	3.99%	3.31%	-0.69%	32.24	
KL-SOUTH	TVP1	20.07	11.14	-8.93	2.40%	4.31%	1.91%	9.10	
	PNL1	4.68	6.17	1.49	7.42%	4.21%	-3.21%	3.24	
	KLR1	6.73	3.59	-3.14	1.97%	6.25%	4.28%	3.63	
	PAS1	5.30	2.17	-3.13	4.92%	5.82%	0.90%	4.55	
	Total	36.78	23.07	-13.71	3.32%	4.73%	1.41%	20.52	
OTHERS	WHC3		7.52	7.52	#Error	17.87%	#Error	0.00	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	CZWH		6.40	6.40	#Error	-10.92%	#Error	0.00
	SZSD		4.50	4.50	#Error	-1.73%	#Error	0.00
	S2SD		0.94	0.94	#Error	-1.59%	#Error	0.00
	TVSD		0.16	0.16	#Error	0.00%	#Error	0.00
	TZSD		0.06	0.06	#Error	0.00%	#Error	0.00
	WHKZ	(0.21)	(0.24)	-0.03	1.54%	2.77%	1.22%	0.00
	WHUT		(0.99)	-0.99	#Error	8.13%	#Error	0.00
	WHTM	(1.14)	(1.05)	0.08	3.90%	5.44%	1.54%	0.00
	WHVL	(2.61)	(1.06)	1.55	11.13%	11.60%	0.47%	0.00
	WHTV	(0.61)	(1.65)	-1.04	5.16%	5.83%	0.67%	0.00
	WHCB		(1.72)	-1.72	#Error	6.52%	#Error	0.00
	WTRZ		(1.81)	-1.81	#Error	13.67%	#Error	0.00
	WHPD		(1.97)	-1.97	#Error	12.31%	#Error	0.00
	WCHN		(9.86)	-9.86	#Error	-3.53%	#Error	0.00
	Total	(4.57)	(0.78)	3.79	8.09%	8.46%	0.37%	0.00
Total	926.10	2443.48	1517.38	8.56%	8.72%	0.16%	2117.89	