



TN-Daily Sales Performance As on 24-03-2026 11:55:36 PM

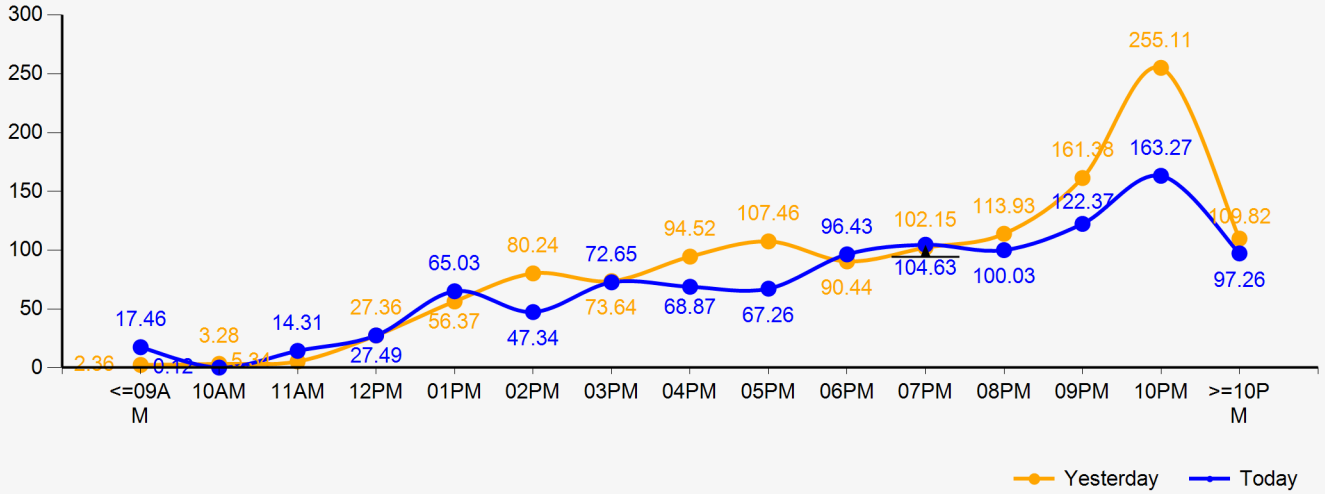
YD Sales : 1283.40 L YD Order: 22.35 L

YD GP%: 6.77%

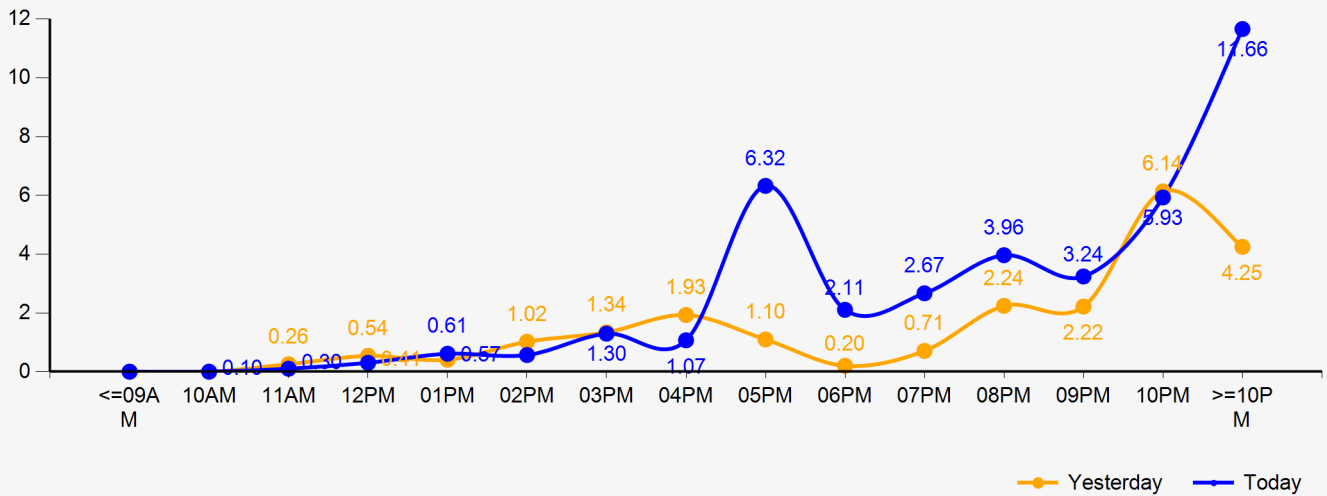
TD Sales : 1064.52 L TD Order: 39.84 L

TD GP%: 5.86%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	205.67	183.79	-21.88	6.67%	6.63%	-0.04%	245.80
CHENNAI-02	193.93	164.73	-29.19	5.86%	4.55%	-1.32%	212.03
CHENNAI-01	154.94	145.98	-8.96	7.60%	5.67%	-1.92%	232.75
SOUTH-03	147.66	110.97	-36.69	7.67%	9.05%	1.38%	166.31
TRICHY-01	130.36	99.67	-30.69	7.23%	8.10%	0.88%	159.58
WEST-01	90.06	95.48	5.42	8.26%	8.18%	-0.09%	136.05
WEST-02	110.87	84.34	-26.53	7.87%	7.93%	0.06%	150.08
NORTH ARCOT	87.74	75.24	-12.50	7.68%	7.46%	-0.22%	113.96
SOUTH ARCOT	82.77	59.80	-22.97	7.15%	9.00%	1.85%	103.11
KL-NORTH	21.75	34.32	12.57	2.02%	2.33%	0.31%	17.17
KL-SOUTH	17.59	21.00	3.41	6.44%	3.72%	-2.72%	14.58
OTHERS	62.41	29.04	-33.37	0.56%	-29.20%	-29.75%	0.00
Total	1305.75	1104.36	-201.39	6.77%	5.86%	-0.91%	1551.42

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TVL1	21.66	19.98	-1.67	8.48%	7.71%	-0.77%	22.34
	NGR1	10.66	18.84	8.18	4.79%	6.53%	1.74%	18.87

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	20.82	17.49	-3.32	6.33%	6.94%	0.61%	37.90
	TKS2	13.27	10.70	-2.57	5.13%	5.81%	0.68%	9.33
	TUT2	10.38	9.54	-0.84	3.59%	5.28%	1.69%	11.70
	MAR1	4.48	8.40	3.92	4.30%	3.59%	-0.71%	9.74
	KVT1	7.66	8.39	0.73	8.84%	10.50%	1.66%	12.38
	VNR2	10.15	8.31	-1.85	6.12%	3.75%	-2.37%	11.84
	RND1	8.61	8.04	-0.57	9.09%	9.14%	0.05%	7.12
	TKS1	8.07	7.65	-0.42	7.51%	8.86%	1.35%	6.82
	APK2	2.08	4.50	2.42	11.70%	5.97%	-5.73%	4.32
	TCN1	6.85	4.30	-2.55	7.57%	4.23%	-3.34%	4.46
	PKD1	5.00	4.07	-0.93	5.71%	4.74%	-0.97%	4.76
	VLY1	4.27	3.85	-0.41	6.91%	6.96%	0.05%	7.12
	TYI1	4.90	3.62	-1.28	5.63%	5.40%	-0.23%	3.67
	SDI1	3.04	3.29	0.25	8.92%	8.19%	-0.73%	3.69
	UDN1	2.00	3.17	1.17	9.69%	7.72%	-1.98%	2.95
	ARM1	2.33	3.11	0.78	9.67%	-0.23%	-9.90%	2.23
	SKD1	2.37	3.03	0.66	11.09%	4.34%	-6.75%	2.76
	SNL1	4.97	3.00	-1.97	1.80%	5.17%	3.37%	4.12
	STU2	1.05	2.99	1.94	3.38%	3.85%	0.47%	2.81
	RPM1	6.21	2.75	-3.46	7.62%	8.91%	1.29%	7.13
	KSM1	2.26	2.57	0.31	5.27%	7.24%	1.97%	2.04
	MMT1	4.31	2.51	-1.80	4.93%	7.09%	2.16%	4.24
	SVK1	4.66	2.20	-2.46	10.18%	3.75%	-6.43%	6.38
	KYR1	4.24	2.08	-2.16	5.82%	13.28%	7.46%	2.40
	KGL1	2.96	2.02	-0.93	4.09%	5.96%	1.87%	2.82
	VNR1	4.67	1.94	-2.73	7.23%	9.69%	2.46%	3.30
	APK1	2.48	1.92	-0.56	11.47%	8.88%	-2.59%	4.89
	VKM1	3.48	1.87	-1.61	7.40%	2.77%	-4.63%	3.01
	ASM1	3.89	1.80	-2.09	7.30%	6.19%	-1.11%	3.14
	TKY1	1.76	1.75	-0.01	4.34%	10.62%	6.27%	3.81
	COL1	1.64	1.20	-0.44	7.27%	2.90%	-4.37%	2.25
	ERL2	3.70	1.15	-2.54	6.56%	12.64%	6.08%	3.25
PDI1	1.42	1.04	-0.38	7.49%	10.19%	2.69%	3.82	
SGT1	3.38	0.71	-2.67	1.74%	9.98%	8.24%	2.38	
Total		205.67	183.79	-21.88	6.67%	6.63%	-0.04%	245.80
CHENNAI-02	CH18	10.58	23.07	12.49	6.27%	0.67%	-5.59%	12.45
	CH15	15.77	17.81	2.04	4.56%	2.42%	-2.14%	20.71
	CH03	27.44	15.05	-12.39	6.28%	4.35%	-1.94%	22.29
	CH21	12.65	11.47	-1.18	3.60%	2.54%	-1.05%	18.18
	CH06	10.64	11.04	0.39	2.88%	2.45%	-0.43%	8.41
	CH51	18.97	9.15	-9.82	4.74%	5.93%	1.19%	9.55
	CH20	6.60	8.35	1.75	4.78%	7.56%	2.79%	9.82
	CH24	1.59	7.72	6.13	19.31%	7.41%	-11.90%	6.25
	CH12	6.03	5.94	-0.09	8.81%	7.08%	-1.73%	12.05
	CH34	5.05	4.95	-0.10	3.19%	7.37%	4.18%	8.45
	MJR1	6.40	4.83	-1.57	5.89%	11.58%	5.69%	8.33
	CH17	5.79	4.73	-1.06	9.18%	4.18%	-5.00%	5.71
	CH41	5.12	4.41	-0.70	10.29%	7.20%	-3.10%	7.51

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH50	6.57	4.09	-2.47	7.77%	5.85%	-1.92%	7.45
	UKI1	5.68	3.98	-1.70	3.98%	4.92%	0.93%	4.70
	CH31	12.35	3.62	-8.73	2.90%	7.54%	4.64%	3.61
	GPD1	4.20	3.31	-0.89	5.92%	3.93%	-1.99%	4.00
	CH33	6.98	3.24	-3.74	9.03%	7.48%	-1.55%	7.22
	CH44	3.19	3.20	0.01	7.45%	5.44%	-2.00%	6.78
	MC05	3.82	2.89	-0.93	2.24%	1.04%	-1.19%	1.68
	CH46	2.67	2.77	0.11	9.95%	5.68%	-4.27%	3.50
	CH43	4.83	2.12	-2.71	8.41%	10.28%	1.87%	6.52
	PON1	3.11	2.07	-1.04	11.80%	6.85%	-4.95%	4.57
	CH23	3.37	1.53	-1.85	6.60%	1.74%	-4.86%	2.89
	CH27	0.77	1.23	0.46	9.15%	9.82%	0.67%	2.23
	MC06	0.89	1.09	0.20	2.38%	2.47%	0.09%	1.92
	CH36	1.97	1.01	-0.96	4.44%	9.19%	4.75%	3.66
	CH32	0.91	0.05	-0.85	12.50%	18.35%	5.84%	1.26
	CH01				#Error	#Error	#Error	0.33
	Total	193.93	164.73	-29.19	5.86%	4.55%	-1.32%	212.03
	CHENNAI-01	CH30	12.57	23.05	10.48	2.35%	-0.53%	-2.87%
CH05		11.30	16.26	4.96	4.80%	-0.67%	-5.47%	14.64
CH14		9.01	11.21	2.20	8.85%	3.05%	-5.79%	14.36
CH19		6.08	8.37	2.29	7.39%	5.51%	-1.88%	10.44
CH45		6.95	7.74	0.79	6.76%	7.46%	0.70%	6.86
CH08		14.18	6.36	-7.82	5.29%	11.84%	6.56%	14.43
CH16		6.15	5.62	-0.53	10.38%	9.18%	-1.20%	15.27
AVD1		6.31	5.62	-0.69	6.45%	6.56%	0.11%	8.11
CH42		3.10	5.43	2.33	12.42%	10.63%	-1.79%	10.32
CH48		5.04	5.10	0.06	12.43%	7.39%	-5.04%	7.88
CH07		6.06	5.10	-0.96	4.74%	10.40%	5.67%	11.63
TKM1		0.30	4.87	4.57	17.49%	6.98%	-10.52%	3.06
CH49		7.72	4.74	-2.98	9.15%	7.79%	-1.36%	9.99
CH35		5.78	4.00	-1.78	6.69%	8.49%	1.80%	7.06
MRM1		5.23	3.98	-1.25	6.97%	8.72%	1.74%	5.85
CH25		7.35	3.12	-4.23	12.11%	11.02%	-1.09%	8.70
GUD2		2.02	3.03	1.00	9.99%	9.57%	-0.42%	6.79
CH37		2.76	2.85	0.08	10.61%	8.79%	-1.82%	3.37
CH47		5.30	2.79	-2.51	7.16%	11.52%	4.35%	2.97
CH38		2.94	2.77	-0.17	9.78%	6.48%	-3.30%	4.98
CH28		5.59	2.72	-2.87	12.82%	11.45%	-1.37%	9.78
SKL1		1.86	1.72	-0.14	9.64%	6.46%	-3.18%	5.72
CGL1		6.79	1.65	-5.13	6.67%	9.76%	3.09%	4.72
CH22		4.00	1.63	-2.36	5.61%	8.59%	2.97%	8.92
CH26		1.20	1.51	0.31	11.64%	5.06%	-6.58%	2.28
KNR1		2.72	1.42	-1.30	11.72%	9.44%	-2.28%	5.68
GUD1		2.58	1.00	-1.57	9.49%	13.56%	4.06%	8.73
MC10		0.05	0.86	0.82	14.10%	3.00%	-11.10%	1.54
CH39		1.69	0.78	-0.91	12.01%	11.08%	-0.94%	4.27
MC09		1.07	0.30	-0.77	0.95%	0.24%	-0.71%	1.88
CH40		0.54	0.18	-0.36	0.60%	13.97%	13.37%	3.34

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH29	0.71	0.18	-0.53	9.03%	10.52%	1.49%	1.64
	Total	154.94	145.98	-8.96	7.60%	5.67%	-1.92%	232.75
SOUTH-03	MDU1	23.65	8.22	-15.42	3.86%	9.69%	5.83%	15.79
	MDU6	5.21	6.73	1.53	7.44%	8.83%	1.39%	8.72
	TMM1	4.60	5.71	1.11	4.01%	7.01%	3.00%	5.37
	DGL1	6.98	5.17	-1.82	9.57%	9.85%	0.28%	10.35
	MDU7	4.85	4.72	-0.13	8.53%	4.84%	-3.68%	5.37
	MDU2	10.36	4.67	-5.69	9.69%	10.36%	0.67%	10.87
	ATG1	3.66	4.26	0.59	11.21%	7.52%	-3.69%	6.23
	DKI1	1.31	4.17	2.85	16.62%	10.62%	-6.00%	4.80
	SVG1	3.23	3.90	0.67	6.96%	5.33%	-1.63%	4.39
	KRR1	6.50	3.84	-2.66	11.77%	8.64%	-3.13%	3.71
	TEN1	3.98	3.64	-0.34	6.53%	3.49%	-3.05%	4.40
	TPT1	4.70	3.59	-1.11	11.18%	11.05%	-0.13%	4.01
	MDU5	3.61	3.09	-0.51	8.49%	10.79%	2.30%	3.07
	BNR1	3.33	3.00	-0.33	5.03%	9.29%	4.26%	2.87
	KPT1	3.15	2.73	-0.42	9.23%	11.18%	1.95%	2.39
	MDU3	5.05	2.65	-2.40	8.85%	10.60%	1.76%	6.33
	PVI1	3.20	2.58	-0.62	4.89%	10.39%	5.50%	3.30
	MLR1	2.82	2.58	-0.24	4.13%	10.87%	6.74%	3.10
	PKM1	1.66	2.52	0.85	9.27%	7.81%	-1.46%	1.90
	NTM1	1.47	2.46	0.99	7.96%	11.87%	3.91%	2.16
	PNI1	1.27	2.39	1.12	6.31%	4.07%	-2.24%	3.56
	KKD3	5.58	2.37	-3.21	7.27%	8.39%	1.12%	4.83
	MNM1	2.54	2.36	-0.18	8.34%	8.78%	0.44%	2.45
	MDU4	1.57	2.35	0.78	8.49%	10.16%	1.67%	4.51
	TDI1	4.42	2.31	-2.11	9.93%	14.44%	4.51%	2.99
	DGL2	3.52	2.19	-1.32	11.14%	10.12%	-1.02%	4.40
	TEN2	5.07	2.16	-2.91	7.64%	10.92%	3.27%	5.27
	CMR1	1.99	2.10	0.11	4.04%	8.93%	4.89%	2.03
	CBM1	1.94	2.04	0.10	9.86%	9.20%	-0.66%	4.30
	ADP1	2.71	2.02	-0.68	11.23%	8.93%	-2.30%	2.82
	NKI1	3.25	1.71	-1.54	8.49%	11.12%	2.63%	2.40
	ODM1	1.31	1.47	0.17	5.43%	9.91%	4.48%	2.16
	MPA1	2.25	1.31	-0.94	6.99%	11.39%	4.40%	3.37
BTU1	1.12	1.19	0.07	10.16%	9.30%	-0.86%	2.00	
SGP1	2.04	0.96	-1.08	8.67%	10.34%	1.67%	2.14	
PNV2	0.73	0.87	0.14	3.20%	8.48%	5.29%	2.38	
USL1	1.47	0.79	-0.68	6.13%	9.73%	3.60%	2.90	
KYK1	1.57	0.15	-1.42	4.36%	22.59%	18.23%	2.67	
Total	147.66	110.97	-36.69	7.67%	9.05%	1.38%	166.31	
TRICHY-01	TRY1	16.13	16.76	0.62	7.72%	6.23%	-1.49%	29.04
	TRY4	4.50	7.76	3.25	5.61%	11.02%	5.40%	6.76
	PBR2	9.74	6.50	-3.23	8.59%	6.22%	-2.36%	10.75
	MDI1	3.16	5.43	2.27	7.28%	9.85%	2.57%	4.87
	TNJ1	8.07	5.12	-2.96	5.11%	5.08%	-0.03%	9.99

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	MVM1	7.21	4.91	-2.30	8.80%	10.95%	2.15%	6.54
	JKM1	4.56	3.90	-0.66	6.47%	7.62%	1.15%	4.59
	TRY2	1.85	3.86	2.01	8.88%	4.50%	-4.38%	2.80
	TVR2	7.04	3.79	-3.25	7.78%	8.06%	0.27%	7.71
	KUM1	8.50	3.54	-4.96	7.73%	7.41%	-0.33%	10.46
	PBR1	2.88	3.26	0.38	1.49%	7.27%	5.78%	3.58
	PTK1	4.15	3.13	-1.02	4.96%	6.85%	1.89%	7.00
	TYR1	2.44	3.02	0.58	10.19%	8.71%	-1.48%	5.44
	TRY3	4.79	2.99	-1.80	7.22%	13.44%	6.22%	5.18
	TTP1	4.62	2.91	-1.71	6.62%	5.70%	-0.91%	4.34
	NGT1	3.56	2.84	-0.72	7.92%	9.71%	1.79%	5.05
	TNJ2	4.72	2.35	-2.37	5.92%	6.47%	0.55%	7.33
	AYR1	1.95	2.28	0.33	5.49%	10.46%	4.97%	3.63
	MSI1	2.72	2.27	-0.45	6.16%	4.80%	-1.36%	3.97
	ORU1	3.62	2.07	-1.55	11.14%	11.61%	0.47%	2.73
	NMM1	4.71	2.00	-2.71	7.69%	11.04%	3.35%	2.69
	KRN1	2.63	1.93	-0.69	5.81%	8.84%	3.03%	2.80
	KIK1	2.11	1.69	-0.42	10.50%	12.14%	1.64%	3.81
	APM1	3.38	1.59	-1.79	7.62%	9.12%	1.51%	1.80
	NCK1	3.08	1.41	-1.67	6.37%	6.62%	0.26%	1.61
	PDK1	1.95	1.20	-0.75	13.43%	8.19%	-5.24%	2.39
	TVR1	6.26	1.16	-5.10	4.78%	14.51%	9.72%	2.71
	Total	130.36	99.67	-30.69	7.23%	8.10%	0.88%	159.58
	WEST-01	CBE2	20.26	35.00	14.74	4.52%	4.74%	0.22%
TPR2		4.67	6.01	1.35	8.93%	7.05%	-1.88%	7.69
CBE4		4.41	5.16	0.75	11.05%	11.06%	0.01%	6.29
UAM1		3.12	4.49	1.37	8.45%	8.33%	-0.12%	4.53
TPR1		3.13	4.47	1.34	12.06%	6.60%	-5.46%	6.59
KMR1		5.84	3.65	-2.19	9.62%	13.16%	3.55%	7.61
SUL1		2.58	3.63	1.04	7.64%	11.80%	4.16%	3.39
MPM1		1.82	3.17	1.36	12.25%	13.87%	1.62%	4.12
SNR1		3.30	2.72	-0.58	10.54%	13.48%	2.94%	6.82
DPM2		1.47	2.54	1.07	11.56%	7.99%	-3.58%	3.05
KGM1		1.61	2.31	0.70	9.86%	8.98%	-0.88%	2.36
AVI1		5.31	2.23	-3.09	8.63%	11.65%	3.02%	2.80
TPR3		1.07	2.03	0.97	14.84%	12.41%	-2.43%	3.74
GBM1		2.45	1.96	-0.50	3.51%	10.49%	6.99%	3.64
CBE6		4.73	1.86	-2.86	12.33%	10.43%	-1.90%	5.05
CBE1		1.36	1.79	0.43	9.04%	10.60%	1.56%	4.51
CBE5		1.36	1.51	0.15	6.72%	16.00%	9.28%	1.97
PLI1		2.04	1.46	-0.58	11.65%	10.03%	-1.63%	7.25
KGI1		0.96	1.25	0.29	8.66%	6.56%	-2.10%	2.60
PDM1		1.23	1.25	0.02	7.09%	9.93%	2.84%	2.72
KMD1		1.87	1.19	-0.68	13.69%	11.11%	-2.58%	1.97
UMP1		2.74	1.10	-1.64	6.91%	10.51%	3.60%	3.17
SYM2		2.59	1.03	-1.56	12.21%	15.96%	3.75%	3.02
CNR1		1.80	0.94	-0.86	0.09%	3.86%	3.76%	2.21
GDR1	2.82	0.83	-2.00	4.99%	2.32%	-2.67%	2.34	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	ANR1	1.31	0.70	-0.61	4.95%	6.42%	1.48%	1.12
	TPR4	1.36	0.69	-0.67	6.75%	4.76%	-2.00%	2.00
	PPI1	1.15	0.35	-0.80	13.52%	21.25%	7.73%	2.60
	CBE3	1.68	0.15	-1.53	11.81%	29.88%	18.07%	1.61
	Total	90.06	95.48	5.42	8.26%	8.18%	-0.09%	136.05
WEST-02	ERD1	7.02	10.59	3.57	8.22%	4.27%	-3.95%	9.68
	ERD2	8.25	6.71	-1.54	10.81%	12.62%	1.80%	10.29
	SLM1	6.52	6.06	-0.45	7.95%	6.07%	-1.89%	12.92
	SLM3	5.69	4.16	-1.53	5.51%	9.60%	4.09%	6.62
	KRI1	4.55	3.94	-0.61	5.05%	6.71%	1.66%	4.06
	OML1	2.02	3.81	1.79	9.58%	6.65%	-2.93%	4.22
	NKL2	7.45	3.79	-3.66	8.67%	6.98%	-1.70%	6.80
	HRR1	1.13	3.63	2.50	7.63%	4.57%	-3.06%	2.64
	MTR1	5.84	3.26	-2.58	2.55%	4.05%	1.50%	5.86
	VPD1	3.58	2.99	-0.58	10.01%	9.07%	-0.94%	4.76
	ATU1	5.30	2.80	-2.50	6.04%	5.80%	-0.25%	5.21
	KMM1	1.98	2.43	0.44	11.37%	13.34%	1.96%	2.92
	PLC1	2.80	2.37	-0.44	11.85%	10.80%	-1.06%	2.76
	SLM2	3.61	2.23	-1.38	7.94%	8.59%	0.65%	4.65
	KAM1	0.92	2.08	1.16	21.07%	9.52%	-11.55%	2.24
	APN1	2.21	2.03	-0.18	10.45%	14.42%	3.96%	3.08
	PMP1	1.60	1.98	0.38	5.43%	4.66%	-0.77%	2.84
	EPI1	2.28	1.93	-0.35	12.08%	10.76%	-1.31%	3.45
	PDR1	1.28	1.84	0.57	10.04%	13.05%	3.01%	2.41
	BMD1	3.68	1.65	-2.03	8.34%	6.33%	-2.01%	2.69
	TRM1	3.27	1.63	-1.64	6.52%	8.68%	2.16%	5.58
	TCG1	2.52	1.58	-0.93	10.77%	4.80%	-5.97%	3.38
	CMI1	1.77	1.47	-0.30	9.43%	9.96%	0.52%	2.18
	SGI1	1.70	1.42	-0.28	10.44%	11.15%	0.71%	2.76
	SGG1	0.80	1.23	0.43	6.06%	6.97%	0.91%	2.18
	DPR2	2.56	1.15	-1.40	5.69%	2.46%	-3.23%	2.41
	DPR1	3.00	1.05	-1.95	7.76%	13.27%	5.51%	2.26
	EDP1	1.23	1.03	-0.21	4.45%	5.57%	1.12%	1.84
	MCR1	3.22	0.98	-2.23	3.66%	6.39%	2.74%	4.35
	RSP1	3.50	0.90	-2.60	9.00%	8.07%	-0.93%	4.30
	VKL1	1.32	0.86	-0.46	14.25%	16.46%	2.21%	3.06
	KVP1	1.90	0.74	-1.16	5.51%	12.65%	7.14%	2.43
	HSR1	3.01		-3.01	4.31%	#Error	#Error	5.03
HSR2	3.36		-3.36	6.33%	#Error	#Error	8.21	
Total	110.87	84.34	-26.53	7.87%	7.93%	0.06%	150.08	
NORTH ARCOT	KPM2	8.41	10.73	2.32	8.28%	6.52%	-1.76%	12.26
	TRR1	6.55	6.96	0.40	7.01%	3.47%	-3.54%	6.52
	VEL1	2.92	5.10	2.17	7.88%	5.48%	-2.39%	6.66
	GDM1	3.33	4.96	1.63	4.90%	7.51%	2.61%	3.51
	VEL2	7.60	4.86	-2.74	7.70%	3.25%	-4.45%	7.95
	WJD1	2.38	3.66	1.27	17.54%	9.76%	-7.78%	4.62
	TRL1	7.83	3.35	-4.47	8.32%	14.57%	6.25%	11.22
	AKM1	5.02	3.11	-1.91	10.52%	4.41%	-6.11%	5.27

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target	
NORTH ARCOT	ARC2	4.52	2.99	-1.53	5.17%	7.48%	2.31%	3.37	
	CGM1	1.95	2.64	0.70	5.39%	8.17%	2.77%	3.12	
	SBR1	6.36	2.64	-3.71	8.60%	13.99%	5.39%	7.14	
	ANI1	2.19	2.54	0.34	7.33%	7.57%	0.24%	2.03	
	WJP1	1.84	2.48	0.65	6.15%	5.19%	-0.96%	3.70	
	KPM1	3.00	2.43	-0.58	9.47%	10.88%	1.41%	5.14	
	VSI1	2.08	2.25	0.17	8.18%	7.70%	-0.47%	3.68	
	BGR1	2.10	2.09		8.69%	14.59%	5.90%	2.48	
	TRT1	3.11	1.96	-1.15	6.77%	5.05%	-1.72%	3.62	
	CYR1	1.86	1.67	-0.18	4.60%	9.42%	4.82%	2.77	
	VNB1	3.97	1.66	-2.31	5.55%	12.10%	6.55%	2.90	
	SLG1	2.21	1.53	-0.68	1.31%	4.81%	3.50%	2.66	
	UGI1	0.57	1.53	0.96	-0.75%	6.44%	7.19%	1.94	
	ABR1	3.90	1.53	-2.37	9.73%	12.67%	2.94%	5.14	
	PLR1	2.04	1.23	-0.81	8.67%	10.36%	1.69%	2.21	
	CPT1	1.41	0.72	-0.69	7.60%	6.60%	-1.00%	2.30	
	PTU1	0.59	0.61	0.02	0.67%	1.21%	0.55%	1.75	
	Total	87.74	75.24	-12.50	7.68%	7.46%	-0.22%	113.96	
	SOUTH ARCOT	SJI2	9.30	5.30	-4.00	6.24%	7.12%	0.88%	4.70
		CDM1	3.41	5.26	1.84	6.21%	10.22%	4.01%	6.97
VPM2		6.60	5.05	-1.55	7.33%	7.12%	-0.21%	5.55	
POY1		5.11	4.19	-0.92	10.22%	13.41%	3.18%	10.95	
CUD1		7.54	4.03	-3.50	8.35%	8.54%	0.19%	10.51	
ULP1		4.71	3.99	-0.72	5.68%	9.47%	3.79%	5.23	
KKI2		3.93	3.57	-0.36	6.64%	8.32%	1.68%	5.84	
KML1		2.54	2.91	0.37	7.20%	10.08%	2.88%	2.79	
TVM2		2.09	2.82	0.73	5.85%	5.75%	-0.09%	3.65	
POY2		5.66	2.71	-2.95	7.82%	9.67%	1.86%	8.40	
KLM1		4.82	2.66	-2.16	6.68%	10.85%	4.17%	5.48	
TRK1		6.53	2.62	-3.91	7.88%	12.72%	4.85%	6.48	
NVL2		3.29	2.60	-0.69	10.58%	9.95%	-0.63%	6.52	
TDM1		3.00	2.48	-0.51	4.97%	7.79%	2.82%	3.70	
STP1		1.86	2.19	0.33	3.55%	4.14%	0.60%	2.09	
MKM1		2.57	2.07	-0.50	9.21%	9.13%	-0.07%	2.09	
TVM1		2.38	1.52	-0.86	5.60%	3.76%	-1.84%	2.77	
VCM1		1.78	1.48	-0.31	3.69%	7.22%	3.53%	3.64	
PRT1		3.06	1.33	-1.74	6.81%	11.45%	4.64%	3.24	
VPM1		2.59	1.02	-1.57	6.55%	13.83%	7.27%	2.49	
Total	82.77	59.80	-22.97	7.15%	9.00%	1.85%	103.11		
KL-NORTH	KZD1	21.75	34.32	12.57	2.02%	2.33%	0.31%	17.17	
	Total	21.75	34.32	12.57	2.02%	2.33%	0.31%	17.17	
KL-SOUTH	TVP1	6.23	8.62	2.39	5.21%	3.19%	-2.02%	7.00	
	PAS1	4.48	5.67	1.19	5.29%	4.36%	-0.93%	3.16	
	PNL1	3.34	4.11	0.77	7.81%	1.20%	-6.61%	1.98	
	KLR1	3.54	2.61	-0.94	8.77%	8.10%	-0.67%	2.44	
	Total	17.59	21.00	3.41	6.44%	3.72%	-2.72%	14.58	
OTHERS	CZWH	1.21	17.54	16.33	-5.21%	-13.92%	-8.70%	0.00	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	GHUB	1.32	16.50	15.18	-3.09%	-0.99%	2.10%	0.00
	S2SD	10.74	3.81	-6.94	2.44%	-56.45%	-58.90%	0.00
	SZSD	8.62	1.89	-6.73	3.89%	-48.05%	-51.93%	0.00
	TZSD	5.57	1.28	-4.29	-4.24%	-45.48%	-41.24%	0.00
	WZSD	5.80	1.08	-4.73	7.76%	-59.97%	-67.73%	0.00
	MSWH		0.66	0.66	#Error	-10.63%	#Error	0.00
	WZWH	5.02	0.63	-4.39	6.71%	-45.69%	-52.40%	0.00
	WHC3	32.80	0.32	-32.48	-0.74%	-8.94%	-8.20%	0.00
	WTRZ	(0.22)	(0.11)	0.11	18.99%	20.22%	1.22%	0.00
	WHTM		(0.17)	-0.17	#Error	21.68%	#Error	0.00
	WHKP	(0.09)	(0.49)	-0.40	0.98%	9.27%	8.29%	0.00
	WHKZ	(1.38)	(0.53)	0.86	-5.76%	-2.22%	3.53%	0.00
	WHTV	(0.45)	(0.54)	-0.10	-9.35%	13.98%	23.32%	0.00
	WHCB	(1.00)	(0.82)	0.18	12.29%	9.98%	-2.31%	0.00
	WHMD	(1.01)	(0.91)	0.10	3.65%	15.65%	12.00%	0.00
	WHPD		(1.08)	-1.08	#Error	9.42%	#Error	0.00
	WHVL		(1.90)	-1.90	#Error	7.88%	#Error	0.00
	WCHN	(4.24)	(3.25)	0.99	8.64%	3.76%	-4.88%	0.00
	WHUT	(0.29)	(4.85)	-4.56	3.04%	8.98%	5.93%	0.00
		Total	62.41	29.04	-33.37	0.56%	-29.20%	-29.75%
	Total	1305.75	1104.36	-201.39	6.77%	5.86%	-0.91%	1551.42