



TN-Daily Sales Performance As on 23-11-2025 11:01:04 PM

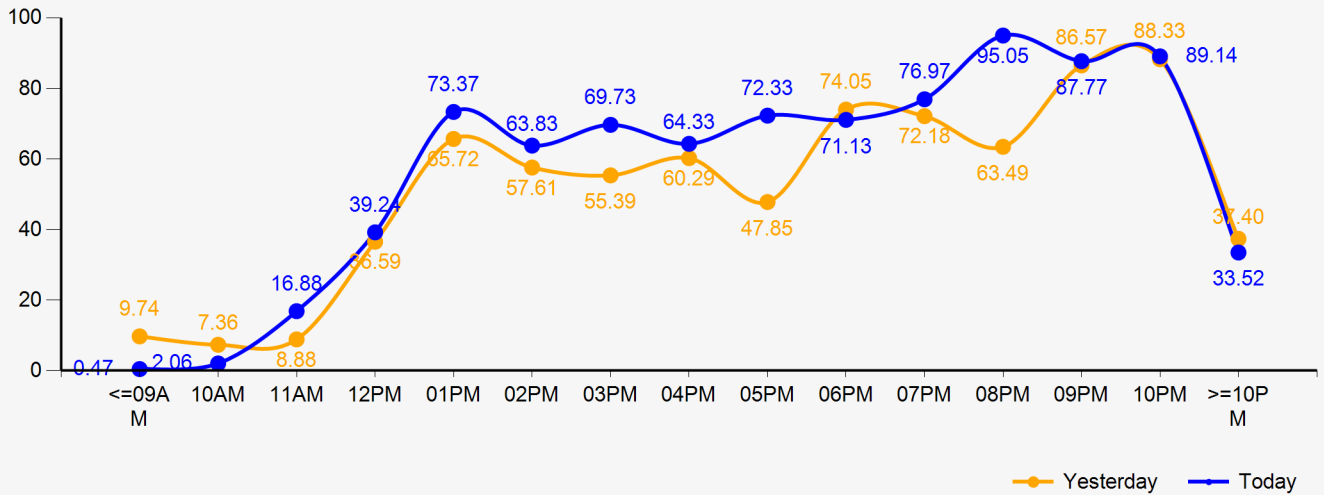
YD Sales : 771.46 L YD Order: 5.33 L

YD GP%: 7.34%

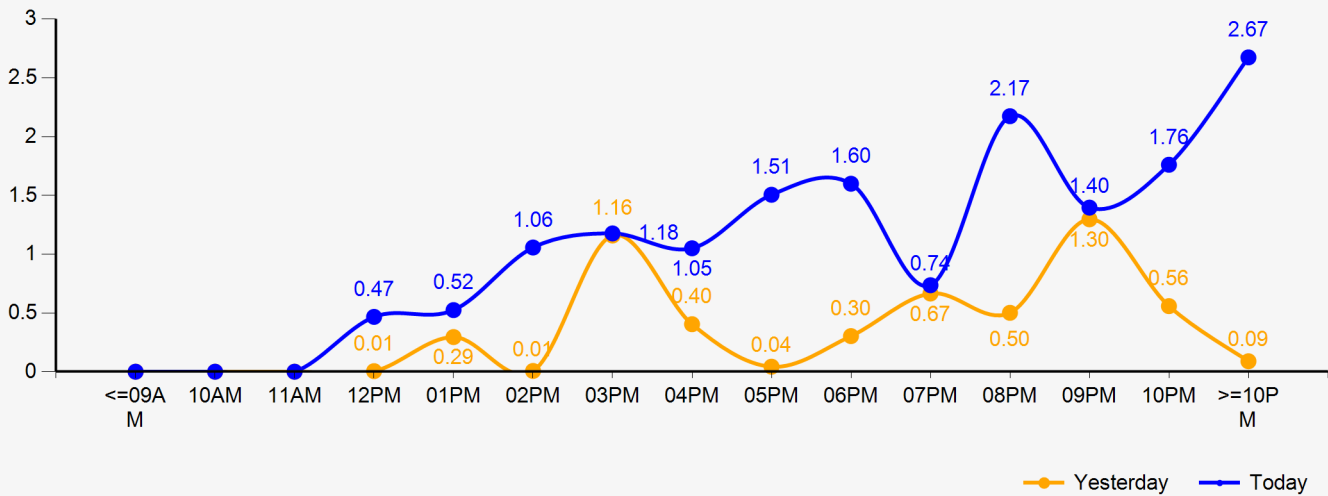
TD Sales : 855.82 L TD Order: 16.12 L

TD GP%: 7.63%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	139.89	218.86	78.97	5.18%	6.33%	1.14%	154.24
CHENNAI-01	142.69	135.46	-7.23	9.03%	9.15%	0.12%	119.76
CHENNAI-02	93.20	106.69	13.49	6.93%	7.15%	0.23%	115.55
WEST-01	41.11	93.53	52.42	9.24%	8.46%	-0.78%	79.82
NORTH ARCOT	70.29	78.63	8.33	7.08%	7.67%	0.59%	75.52
SOUTH-03	106.99	73.82	-33.17	7.75%	6.92%	-0.84%	117.75
WEST-02	64.90	68.61	3.71	8.17%	8.43%	0.26%	95.33
TRICHY-01	72.70	66.77	-5.93	6.64%	7.61%	0.97%	91.37
SOUTH ARCOT	36.15	26.16	-9.99	8.19%	9.42%	1.23%	62.90
KL-SOUTH	6.77	3.42	-3.35	5.82%	9.07%	3.24%	11.19
OTHERS	2.10		-2.10	-5.53%	#Error	#Error	0.00
Total	776.78	871.94	95.16	7.34%	7.63%	0.29%	923.42

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	8.03	21.18	13.15	4.07%	7.46%	3.39%	16.50
	NGR1	2.97	18.32	15.35	6.24%	7.93%	1.69%	10.67
	TKS2	76.79	17.88	-58.91	3.20%	0.42%	-2.79%	7.88

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TVL1	8.95	14.31	5.36	3.55%	3.85%	0.30%	14.45
	TUT2	2.42	9.05	6.62	6.70%	7.93%	1.22%	6.64
	TCN1	0.69	8.69	8.00	13.17%	6.49%	-6.68%	3.49
	RND1	1.71	8.10	6.38	5.37%	10.19%	4.82%	4.14
	RPM1	2.94	7.69	4.75	7.64%	7.84%	0.20%	4.40
	VNR2	3.46	7.22	3.76	9.58%	7.83%	-1.75%	7.45
	MAR1	0.73	7.14	6.42	-0.75%	8.37%	9.12%	4.81
	PKD1	1.50	7.13	5.63	9.09%	6.88%	-2.21%	3.00
	ARM1	0.58	6.96	6.38	17.15%	5.94%	-11.21%	1.37
	VLY1	1.40	6.89	5.49	7.21%	2.84%	-4.36%	4.98
	MMT1	0.77	6.05	5.28	14.60%	4.09%	-10.51%	2.56
	KVT1	4.98	5.07	0.08	10.36%	8.08%	-2.28%	8.40
	TKS1	1.93	5.05	3.12	11.49%	9.75%	-1.75%	4.29
	UDN1	0.34	4.83	4.48	3.13%	5.08%	1.95%	1.91
	SVK1	1.85	4.12	2.27	9.12%	8.04%	-1.08%	5.15
	ASM1	1.42	4.04	2.62	10.86%	6.01%	-4.85%	2.77
	APK1	0.89	3.97	3.09	12.25%	8.51%	-3.74%	3.70
	PDI1	1.73	3.97	2.24	8.66%	6.44%	-2.22%	2.15
	KYR1	0.65	3.96	3.31	14.52%	8.88%	-5.64%	1.81
	SDI1	1.56	3.87	2.31	4.37%	6.95%	2.58%	2.02
	ERL2	1.69	3.54	1.85	5.82%	9.14%	3.31%	2.23
	TKY1	0.27	3.34	3.06	22.15%	5.62%	-16.53%	2.96
	KSM1	0.78	3.14	2.35	3.40%	3.59%	0.19%	1.79
	TYI1	0.54	2.89	2.35	4.39%	3.86%	-0.53%	2.80
	VNR1	0.76	2.88	2.11	14.95%	1.60%	-13.35%	2.02
	APK2	1.49	2.83	1.34	5.36%	7.70%	2.34%	2.75
	SGT1	0.76	2.50	1.74	7.38%	5.61%	-1.77%	1.71
	STU2	0.82	2.20	1.38	6.70%	11.96%	5.26%	2.09
	VKM1	1.84	2.20	0.36	15.24%	7.58%	-7.66%	2.16
	KGL1	0.50	2.12	1.62	9.59%	2.50%	-7.10%	1.83
	COL1	0.45	1.98	1.53	16.99%	3.26%	-13.73%	0.90
	SKD1	0.64	1.92	1.28	9.80%	10.21%	0.41%	2.05
	SNL1	0.96	1.84	0.88	12.92%	8.05%	-4.86%	3.22
	TVL2	0.09	0.01	-0.08	19.73%	11.79%	-7.94%	1.17
	Total	139.89	218.86	78.97	5.18%	6.33%	1.14%	154.24
CHENNAI-01								
	CH28	47.26	16.74	-30.53	9.31%	11.14%	1.83%	5.98
	CH19	2.97	10.39	7.41	10.80%	9.16%	-1.64%	4.39
	CH14	4.72	8.38	3.66	7.92%	6.16%	-1.76%	8.03
	CH48	6.98	7.56	0.58	10.78%	10.61%	-0.17%	6.18
	CH07	5.29	7.12	1.83	8.18%	10.76%	2.58%	5.87
	CH16	4.10	7.12	3.02	9.31%	9.91%	0.60%	7.68
	CH05	4.54	6.74	2.20	5.24%	8.34%	3.11%	6.98
	CH08	5.08	6.62	1.54	13.84%	11.08%	-2.76%	8.40
	CH42	9.45	5.50	-3.95	6.86%	11.28%	4.42%	5.16
	AVD1	2.90	5.30	2.40	8.66%	11.06%	2.40%	5.24
	CH38	5.96	4.78	-1.18	6.20%	6.63%	0.43%	2.59
	SKL1	2.60	4.39	1.78	9.48%	9.73%	0.25%	2.90
	GUD1	4.77	4.23	-0.54	12.49%	11.94%	-0.55%	3.60

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	MRM1	2.46	4.07	1.61	7.75%	5.53%	-2.21%	3.84
	CH22	3.00	3.86	0.86	9.01%	8.47%	-0.54%	4.09
	CH11	3.74	3.77	0.03	9.68%	10.16%	0.48%	3.79
	CH35	2.78	3.33	0.55	8.20%	12.54%	4.34%	2.87
	CH45	5.17	3.30	-1.87	5.93%	6.92%	0.99%	3.37
	CGL1	1.44	2.78	1.34	10.68%	6.37%	-4.31%	2.86
	GUD2	2.53	2.61	0.08	4.74%	7.00%	2.26%	3.55
	CH37	1.76	2.46	0.70	10.75%	7.14%	-3.61%	1.90
	CH30	4.87	2.34	-2.53	6.66%	6.42%	-0.24%	3.91
	CH40	1.98	2.24	0.27	30.14%	-6.02%	-36.16%	2.98
	KNR1	1.03	2.15	1.12	2.54%	13.54%	11.00%	3.22
	MC10	1.13	2.11	0.98	0.87%	2.34%	1.47%	0.98
	TKM1	1.47	1.87	0.40	7.00%	11.06%	4.07%	2.19
	CH39	1.77	1.82	0.05	11.77%	10.71%	-1.06%	2.71
	CH26	0.52	0.68	0.16	12.01%	17.43%	5.42%	1.61
	CH29	0.03	0.61	0.58	21.12%	-3.23%	-24.35%	1.38
	MC09	0.39	0.58	0.19	3.68%	11.70%	8.02%	0.71
	MC02				#Error	#Error	#Error	0.79
	Total	142.69	135.46	-7.23	9.03%	9.15%	0.12%	119.76
CHENNAI-02								
	CH03	8.60	15.88	7.28	5.02%	4.24%	-0.78%	11.36
	CH15	4.11	10.40	6.29	8.23%	3.54%	-4.69%	12.89
	CH24	3.54	8.20	4.66	-0.50%	8.45%	8.95%	3.78
	MJR1	5.11	7.93	2.82	5.10%	6.70%	1.61%	5.59
	CH12	11.06	5.26	-5.80	7.46%	8.33%	0.87%	6.32
	GPD1	1.32	4.73	3.41	6.73%	7.91%	1.19%	2.92
	CH34	4.08	4.71	0.64	8.87%	6.72%	-2.15%	4.09
	CH44	2.49	4.05	1.57	8.94%	7.54%	-1.40%	4.02
	CH21	4.91	3.81	-1.10	10.51%	8.30%	-2.22%	7.70
	CH09	3.34	3.80	0.46	6.90%	8.38%	1.47%	4.10
	UKI1	2.04	3.74	1.70	5.95%	2.08%	-3.87%	2.64
	CH23	2.13	3.53	1.40	6.99%	6.48%	-0.52%	1.68
	PON1	3.48	3.37	-0.11	9.98%	7.78%	-2.20%	2.72
	CH33	2.89	3.28	0.38	4.42%	12.96%	8.54%	4.00
	CH20	5.16	3.02	-2.14	7.03%	9.93%	2.90%	6.21
	CH43	2.78	3.00	0.21	12.92%	11.10%	-1.81%	3.25
	CH18	3.28	2.96	-0.32	11.74%	11.70%	-0.04%	5.74
	CH17	3.38	2.94	-0.44	10.35%	11.56%	1.20%	4.40
	CH41	5.14	2.84	-2.30	6.19%	16.06%	9.87%	3.89
	CH46	4.81	2.77	-2.05	1.66%	4.56%	2.89%	3.17
	MC06	0.77	1.47	0.71	3.62%	0.57%	-3.04%	1.69
	MC05	1.98	1.41	-0.57	1.80%	0.96%	-0.84%	2.09
	CH31	1.85	1.19	-0.66	8.53%	5.67%	-2.86%	2.97
	CH27	1.16	1.07	-0.09	2.04%	11.56%	9.52%	1.23
	CH06	1.09	0.80	-0.29	5.73%	17.19%	11.46%	4.03
	CH36	1.41	0.46	-0.95	8.80%	8.66%	-0.14%	2.08
	CH32	1.27	0.07	-1.20	12.94%	14.82%	1.88%	0.80
	CH01				#Error	#Error	#Error	0.20
	Total	93.20	106.69	13.49	6.93%	7.15%	0.23%	115.55

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01								
	CBE2	7.82	14.28	6.45	3.74%	6.14%	2.40%	12.30
	TPR3	0.67	9.28	8.61	9.04%	11.25%	2.21%	2.11
	KMR1	2.91	6.82	3.91	10.47%	9.46%	-1.01%	4.97
	TPR1	1.17	5.27	4.10	7.97%	8.02%	0.05%	4.66
	AVI1	0.70	5.21	4.51	6.73%	8.02%	1.29%	1.90
	KGI1	0.95	3.97	3.02	10.02%	3.56%	-6.46%	2.64
	GBM1	1.70	3.79	2.09	4.42%	5.39%	0.97%	1.55
	TPR2	1.16	3.68	2.52	9.77%	9.64%	-0.13%	4.90
	CBE1	1.77	3.51	1.74	14.98%	12.68%	-2.30%	2.26
	SUL1	0.58	3.25	2.67	17.68%	10.21%	-7.48%	1.72
	MPM1	1.11	3.13	2.02	15.94%	6.39%	-9.55%	2.05
	UAM1	1.43	3.03	1.59	10.40%	5.96%	-4.45%	4.23
	KGM1	0.20	2.84	2.64	18.45%	6.60%	-11.85%	1.52
	DPM2	1.75	2.66	0.91	13.04%	5.99%	-7.05%	2.29
	GDR1	1.05	2.30	1.25	6.24%	5.47%	-0.77%	1.95
	KMD1	1.11	2.22	1.11	16.46%	14.60%	-1.85%	1.32
	SNR1	1.13	2.13	1.01	11.60%	12.42%	0.81%	2.24
	SYM2	1.44	1.90	0.46	13.10%	8.09%	-5.01%	1.80
	PDM1	0.41	1.83	1.42	4.73%	9.57%	4.83%	1.82
	UMP1	0.48	1.74	1.25	8.79%	7.38%	-1.41%	2.06
	CBE4	3.07	1.72	-1.35	10.61%	10.93%	0.31%	3.67
	TPR4	0.38	1.72	1.33	7.11%	10.09%	2.97%	1.92
	PPI1	2.30	1.59	-0.70	1.15%	7.68%	6.54%	1.76
	PLI1	1.69	1.50	-0.20	9.22%	12.28%	3.06%	3.35
	CBE6	1.21	1.34	0.13	15.79%	13.65%	-2.14%	2.87
	CBE5	0.74	1.08	0.34	12.34%	13.14%	0.79%	1.96
	CNR1	1.26	0.89	-0.37	11.39%	2.72%	-8.67%	2.22
	CBE3	0.77	0.85	0.08	14.06%	12.82%	-1.24%	1.18
	ANR1	0.15	0.02	-0.13	40.27%	22.33%	-17.94%	0.60
	Total	41.11	93.53	52.42	9.24%	8.46%	-0.78%	79.82
NORTH ARCOT								
	KPM2	10.15	8.55	-1.60	3.92%	4.70%	0.78%	8.39
	SBR1	3.97	6.68	2.71	8.37%	7.98%	-0.40%	4.66
	TRL1	3.29	6.10	2.81	6.85%	9.23%	2.38%	4.41
	ARC2	4.82	5.32	0.51	6.61%	10.32%	3.71%	3.35
	AKM1	2.54	5.27	2.73	8.01%	8.54%	0.53%	2.81
	VEL2	5.53	4.40	-1.13	8.61%	4.40%	-4.22%	5.16
	VSI1	2.51	3.52	1.01	12.74%	10.18%	-2.56%	3.61
	TRR1	5.34	3.49	-1.85	6.12%	7.73%	1.61%	5.18
	ABR1	1.30	3.30	2.00	5.90%	7.47%	1.56%	2.68
	VNB1	1.82	3.27	1.45	5.84%	8.45%	2.61%	2.13
	GDM1	4.31	3.18	-1.13	10.47%	2.41%	-8.06%	2.67
	KPM1	1.12	2.66	1.54	11.40%	5.77%	-5.63%	3.07
	WJD1	2.97	2.56	-0.41	9.10%	10.77%	1.67%	3.23
	CGM1	2.61	2.54	-0.07	5.81%	7.69%	1.88%	2.68
	CYR1	1.49	2.54	1.05	8.44%	8.29%	-0.15%	1.72
	VEL1	2.67	2.37	-0.30	5.92%	8.10%	2.17%	3.74
	WJP1	1.80	2.30	0.50	9.17%	7.45%	-1.72%	2.48
	BGR1	2.14	1.69	-0.45	5.03%	5.74%	0.71%	1.81

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	TRT1	1.08	1.58	0.50	8.89%	3.98%	-4.91%	2.12
	ANI1	0.60	1.52	0.92	9.69%	16.06%	6.37%	1.65
	UGI1	0.66	1.49	0.83	11.38%	11.23%	-0.15%	1.78
	CPT1	1.30	1.45	0.15	6.78%	4.72%	-2.06%	1.68
	PTU1	1.25	1.00	-0.25	5.22%	10.11%	4.89%	1.59
	PLR1	1.04	0.93	-0.11	8.65%	11.18%	2.53%	1.45
	SLG1	3.97	0.90	-3.07	4.03%	7.23%	3.19%	1.44
	Total	70.29	78.63	8.33	7.08%	7.67%	0.59%	75.52
SOUTH-03	MDU1	9.57	6.22	-3.35	5.11%	7.76%	2.64%	15.43
	DGL1	7.84	5.02	-2.82	9.69%	1.79%	-7.90%	7.75
	PVI1	1.44	4.51	3.07	12.36%	5.76%	-6.60%	2.52
	ATG1	2.20	4.35	2.16	13.44%	0.31%	-13.13%	3.42
	MDU2	6.62	3.73	-2.89	7.59%	9.23%	1.63%	5.84
	KKD3	4.76	3.56	-1.20	13.40%	11.69%	-1.71%	5.24
	MDU6	3.89	3.33	-0.56	9.19%	5.05%	-4.15%	5.04
	SGP1	1.40	3.14	1.74	4.92%	2.70%	-2.22%	1.75
	DKI1	3.00	3.10	0.10	8.19%	7.00%	-1.19%	2.54
	MDU3	1.97	3.03	1.06	6.42%	2.80%	-3.61%	4.01
	TEN2	1.93	2.93	1.00	6.99%	6.67%	-0.33%	3.23
	CBM1	2.36	2.77	0.41	11.07%	7.56%	-3.51%	3.62
	TMM1	7.70	2.45	-5.25	4.57%	9.37%	4.80%	3.82
	TEN1	2.52	2.34	-0.18	8.44%	10.46%	2.02%	3.40
	MNM1	1.52	2.09	0.57	7.87%	6.63%	-1.24%	1.80
	MDU5	2.37	2.06	-0.31	9.11%	12.53%	3.42%	2.32
	KRR1	1.11	2.00	0.88	10.83%	10.92%	0.09%	2.20
	KPT1	1.68	1.57	-0.11	9.86%	9.31%	-0.55%	2.05
	TPT1	3.04	1.50	-1.55	6.70%	4.36%	-2.33%	2.68
	TDI1	0.90	1.35	0.45	9.88%	6.52%	-3.36%	2.57
	NTM1	1.37	1.32	-0.05	7.11%	9.81%	2.69%	2.14
	ADP1	2.84	1.15	-1.69	10.21%	5.10%	-5.11%	2.39
	NKI1	2.59	1.04	-1.56	10.96%	6.94%	-4.02%	2.21
	PKM1	0.40	1.03	0.63	6.69%	12.62%	5.93%	1.72
	DGL2	3.26	0.90	-2.36	5.50%	12.08%	6.59%	2.56
	MDU4	3.08	0.86	-2.22	8.53%	5.49%	-3.03%	2.58
	BTU1	1.36	0.85	-0.51	8.04%	12.52%	4.49%	1.51
	MPA1	4.03	0.81	-3.22	5.18%	1.00%	-4.18%	3.43
	USL1	0.89	0.78	-0.11	12.17%	17.81%	5.65%	2.45
	CMR1	1.14	0.73	-0.41	6.88%	4.71%	-2.18%	1.83
	MLR1	1.28	0.72	-0.56	10.42%	7.88%	-2.54%	1.72
	BNR1	3.52	0.69	-2.83	7.82%	14.40%	6.59%	2.06
	PNV2	1.05	0.63	-0.42	-1.38%	9.64%	11.02%	1.74
	ODM1	4.60	0.49	-4.11	0.96%	8.13%	7.17%	1.92
	SVG1	5.37	0.42	-4.95	8.66%	8.54%	-0.11%	2.48
	KYK1	1.18	0.33	-0.85	12.56%	6.21%	-6.35%	2.25
	PNI1	1.21	0.03	-1.18	5.05%	19.48%	14.43%	1.52
	Total	106.99	73.82	-33.17	7.75%	6.92%	-0.84%	117.75
WEST-02	HSR2	3.56	5.91	2.35	8.97%	10.23%	1.26%	5.56
	SLM1	6.10	4.13	-1.97	5.54%	3.69%	-1.85%	8.21

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	NKL2	4.12	3.93	-0.19	9.14%	10.65%	1.51%	3.80
	KRI1	2.00	3.35	1.34	9.27%	5.13%	-4.15%	2.90
	ERD2	4.68	3.29	-1.39	12.07%	9.98%	-2.09%	5.10
	OML1	1.84	2.81	0.96	5.43%	10.53%	5.10%	3.43
	SLM3	2.78	2.79	0.01	8.36%	7.98%	-0.38%	3.90
	DPR1	0.85	2.79	1.94	4.33%	3.46%	-0.87%	1.48
	ERD1	2.84	2.74	-0.10	5.37%	8.37%	3.00%	4.77
	VPD1	2.00	2.73	0.73	10.69%	10.64%	-0.06%	3.09
	HRR1	1.96	2.69	0.73	4.91%	10.84%	5.93%	2.32
	BMD1	1.17	2.40	1.23	10.92%	14.65%	3.73%	2.39
	TRM1	3.85	2.27	-1.57	8.92%	7.65%	-1.27%	4.15
	MTR1	1.13	2.03	0.91	8.30%	4.61%	-3.69%	3.69
	ATU1	1.42	2.03	0.60	7.12%	6.91%	-0.21%	3.13
	SGI1	1.31	1.88	0.57	10.70%	6.74%	-3.96%	1.58
	HSR1	1.53	1.88	0.35	7.97%	7.96%	-0.02%	4.60
	EDP1	0.62	1.77	1.15	10.09%	0.86%	-9.22%	1.29
	KVP1	0.71	1.71	1.00	10.32%	11.62%	1.31%	1.55
	APN1	1.61	1.70	0.09	11.25%	11.08%	-0.18%	2.18
	PLC1	1.30	1.65	0.35	7.55%	9.99%	2.45%	1.72
	MCR1	2.23	1.56	-0.67	9.39%	9.69%	0.30%	2.78
	SLM2	4.54	1.55	-2.99	0.47%	7.68%	7.20%	2.81
	RSP1	1.78	1.45	-0.34	11.64%	11.47%	-0.17%	2.42
	EPI1	2.24	1.38	-0.86	7.13%	8.59%	1.45%	3.17
	SGG1	0.69	1.27	0.59	12.94%	9.45%	-3.50%	1.49
	PMP1	0.62	1.21	0.59	11.59%	0.53%	-11.06%	1.72
	KMM1	0.49	1.00	0.51	16.77%	14.97%	-1.80%	2.04
	TCG1	1.78	0.93	-0.85	10.04%	6.15%	-3.89%	1.55
	DPR2	0.88	0.67	-0.21	8.49%	2.57%	-5.93%	1.89
	CMI1	0.84	0.48	-0.35	5.25%	16.02%	10.77%	1.72
	PDR1	1.07	0.33	-0.74	14.66%	14.99%	0.33%	1.31
	VKL1	0.36	0.29	-0.07	13.03%	15.28%	2.25%	1.62
	Total	64.90	68.61	3.71	8.17%	8.43%	0.26%	95.33
TRICHY-01								
	TRY1	15.78	11.89	-3.89	1.68%	4.34%	2.66%	15.02
	TRY4	1.83	4.74	2.91	12.76%	6.41%	-6.35%	4.81
	KUM1	3.83	4.05	0.22	7.04%	9.94%	2.90%	5.13
	TVR2	5.56	3.99	-1.57	10.91%	7.62%	-3.29%	3.25
	TNJ2	2.68	3.99	1.30	10.90%	7.25%	-3.65%	3.95
	MVM1	3.09	3.31	0.22	14.11%	11.50%	-2.61%	3.64
	TNJ1	4.76	3.09	-1.68	6.76%	7.70%	0.94%	4.99
	TYR1	2.32	2.93	0.61	5.18%	6.48%	1.29%	3.68
	PBR2	4.84	2.69	-2.15	4.33%	8.13%	3.80%	8.05
	PTK1	1.36	2.66	1.30	10.22%	5.89%	-4.33%	3.55
	TTP1	1.52	2.17	0.66	6.20%	7.11%	0.91%	2.85
	NGT1	1.20	2.16	0.96	11.70%	7.39%	-4.31%	2.99
	TRY3	3.74	1.99	-1.75	5.76%	7.88%	2.12%	2.90
	KIK1	1.42	1.97	0.56	10.16%	9.78%	-0.37%	1.60
	MDI1	2.03	1.81	-0.22	9.01%	10.67%	1.66%	3.11
	MSI1	2.49	1.76	-0.73	6.01%	10.25%	4.24%	2.35

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	TVR1	1.08	1.56	0.48	2.81%	7.16%	4.35%	1.55
	AYR1	1.37	1.40	0.03	7.67%	5.53%	-2.14%	2.49
	JKM1	2.30	1.34	-0.97	7.46%	6.57%	-0.89%	2.81
	NCK1	1.56	1.33	-0.23	10.34%	10.63%	0.29%	1.60
	NMM1	1.47	1.30	-0.17	6.51%	14.48%	7.97%	2.22
	APM1	0.87	1.13	0.26	8.96%	5.44%	-3.52%	1.24
	KRN1	2.07	0.98	-1.09	6.97%	8.03%	1.06%	1.74
	TRY2	0.38	0.74	0.36	8.85%	12.21%	3.36%	1.22
	PBR1	1.00	0.62	-0.38	4.20%	7.40%	3.19%	1.54
	ORU1	1.41	0.60	-0.81	4.53%	14.67%	10.14%	1.69
	PDK1	0.72	0.57	-0.15	11.10%	13.15%	2.05%	1.41
	Total	72.70	66.77	-5.93	6.64%	7.61%	0.97%	91.37
SOUTH ARCOT	CUD1	2.68	3.24	0.56	11.23%	6.44%	-4.79%	6.05
	TDM1	2.52	2.85	0.33	5.03%	6.50%	1.46%	2.74
	KKI2	3.75	1.93	-1.82	6.25%	9.42%	3.17%	3.43
	SJI2	2.87	1.90	-0.98	9.24%	11.30%	2.06%	3.50
	VPM2	2.21	1.62	-0.59	4.98%	10.75%	5.76%	3.19
	CDM1	3.40	1.46	-1.94	7.08%	9.26%	2.18%	3.92
	TRK1	2.36	1.42	-0.94	10.67%	10.12%	-0.55%	4.14
	POY1	1.51	1.38	-0.13	10.02%	10.88%	0.86%	5.22
	PRT1	1.14	1.31	0.18	12.59%	14.76%	2.17%	2.64
	ULP1	1.76	1.26	-0.50	9.28%	11.56%	2.27%	3.72
	KML1	0.78	1.09	0.31	11.68%	7.86%	-3.82%	1.74
	TVM2	2.20	1.06	-1.14	6.13%	5.06%	-1.07%	2.78
	NVL2	2.11	1.02	-1.08	7.88%	9.78%	1.90%	3.53
	POY2	1.34	0.81	-0.53	3.10%	14.41%	11.31%	4.25
	MKM1	0.70	0.80	0.11	7.03%	8.08%	1.05%	1.69
	KLM1	1.68	0.75	-0.93	14.55%	13.93%	-0.62%	3.24
	STP1	0.39	0.67	0.28	6.84%	4.74%	-2.10%	1.49
	TVM1	1.38	0.64	-0.73	7.79%	6.49%	-1.30%	2.10
	VCM1	0.65	0.54	-0.10	9.14%	14.17%	5.03%	1.99
	VPM1	0.74	0.40	-0.34	7.10%	13.99%	6.89%	1.53
	Total	36.15	26.16	-9.99	8.19%	9.42%	1.23%	62.90
KL-SOUTH	TVP1	3.23	2.05	-1.18	4.63%	8.68%	4.05%	6.67
	KLR1	1.93	0.74	-1.19	7.76%	8.35%	0.60%	1.80
	PAS1	1.61	0.64	-0.97	5.90%	11.15%	5.24%	2.72
	Total	6.77	3.42	-3.35	5.82%	9.07%	3.24%	11.19
OTHERS	CZWH	1.83		-1.83	-6.55%	#Error	#Error	0.00
	GHUB				100.00%	#Error	#Error	0.00
	MSWH	0.09		-0.09	0.32%	#Error	#Error	0.00
	WCHN	(0.04)		0.04	6.86%	#Error	#Error	0.00
	WHC3	0.37		-0.37	5.02%	#Error	#Error	0.00
	WHUT	(0.35)		0.35	0.24%	#Error	#Error	0.00
	WZWH	0.20		-0.20	-4.77%	#Error	#Error	0.00
	Total	2.10		-2.10	-5.53%	#Error	#Error	0.00
	Total	776.78	871.94	95.16	7.34%	7.63%	0.29%	923.42