



TN-Daily Sales Performance As on 23-10-2025 11:55:48 PM

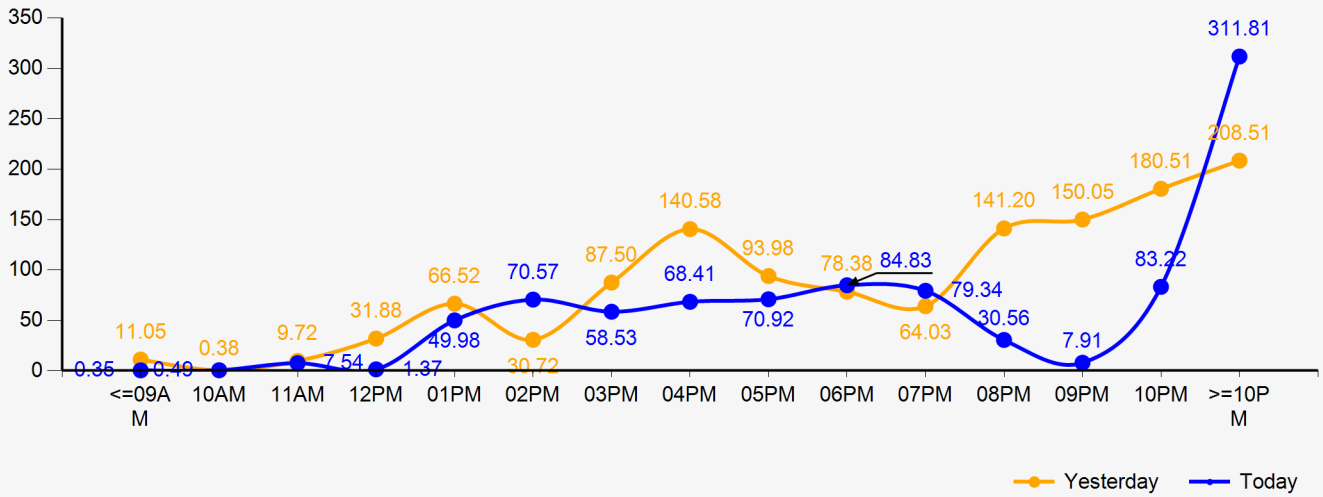
YD Sales : 1295.00 L YD Order: 35.67 L

YD GP%: 6.80%

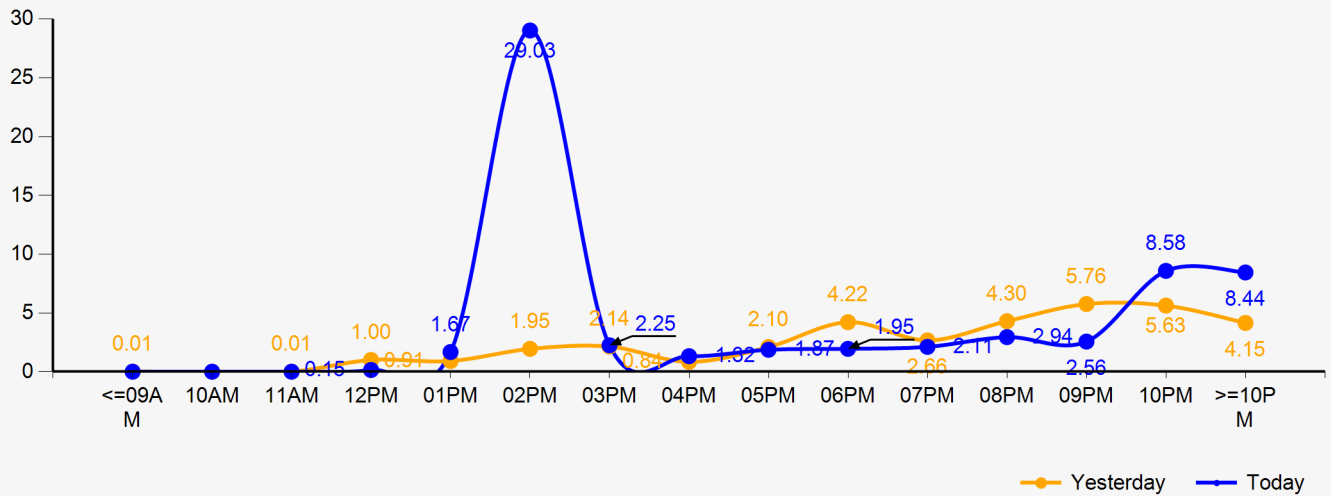
TD Sales : 925.85 L TD Order: 62.88 L

TD GP%: 7.62%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	231.68	203.31	-28.37	6.28%	6.55%	0.28%	265.19
WEST-02	199.08	110.59	-88.49	5.24%	9.25%	4.01%	170.23
TRICHY-01	138.76	107.36	-31.40	6.84%	7.98%	1.14%	165.70
CHENNAI-02	125.12	106.11	-19.01	7.01%	6.04%	-0.97%	186.97
CHENNAI-01	119.15	91.53	-27.62	7.74%	8.18%	0.45%	189.21
SOUTH-03	186.73	91.02	-95.72	7.80%	9.31%	1.51%	199.30
WEST-01	122.14	87.70	-34.44	7.52%	9.83%	2.30%	133.15
SOUTH ARCOT	95.91	78.40	-17.51	6.79%	8.32%	1.53%	112.23
NORTH ARCOT	96.26	75.72	-20.54	7.24%	7.50%	0.26%	122.42
KL-SOUTH	8.15	5.42	-2.73	8.83%	8.58%	-0.25%	14.15
OTHERS	7.69	31.57	23.88	1.28%	-1.39%	-2.67%	0.00
Total	1330.67	988.72	-341.94	6.80%	7.62%	0.82%	1558.53

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	25.64	21.49	-4.15	3.45%	5.88%	2.43%	27.66
	TVL1	20.45	19.43	-1.02	2.38%	1.79%	-0.59%	25.61
	KVT1	18.85	14.80	-4.05	9.92%	9.12%	-0.80%	13.67

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	NGR1	7.75	14.16	6.41	7.25%	4.77%	-2.47%	16.30
	VNR2	11.53	13.05	1.52	6.53%	6.14%	-0.39%	12.71
	SVK1	10.18	9.28	-0.90	7.91%	7.96%	0.05%	8.57
	TUT2	10.71	9.04	-1.68	2.47%	5.08%	2.61%	10.60
	TKS2	9.53	8.40	-1.13	6.81%	6.43%	-0.38%	10.07
	PKD1	6.52	5.79	-0.73	8.77%	7.49%	-1.27%	7.16
	RND1	7.43	5.56	-1.87	10.60%	10.93%	0.34%	9.63
	TKS1	8.82	5.45	-3.37	9.29%	11.58%	2.30%	8.36
	SKD1	3.20	5.05	1.85	8.25%	5.93%	-2.32%	3.15
	APK1	7.24	4.89	-2.35	5.27%	7.33%	2.06%	5.77
	RPM1	5.50	4.69	-0.81	10.53%	10.02%	-0.52%	8.12
	TCN1	4.15	4.29	0.15	7.38%	6.41%	-0.97%	5.38
	MAR1	5.05	4.14	-0.91	9.20%	8.99%	-0.21%	9.45
	APK2	3.03	3.80	0.77	2.89%	9.82%	6.93%	6.45
	ERL2	4.53	3.73	-0.80	11.04%	12.20%	1.15%	3.26
	VL1	5.09	3.72	-1.37	3.98%	6.42%	2.44%	8.45
	ASM1	2.24	3.60	1.36	10.03%	6.88%	-3.15%	3.74
	SNL1	5.18	3.54	-1.65	10.19%	6.00%	-4.19%	5.23
	PDI1	4.19	3.41	-0.78	5.45%	8.47%	3.01%	4.08
	VNR1	8.87	3.22	-5.65	3.83%	0.14%	-3.69%	3.50
	SDI1	3.00	3.21	0.21	6.47%	3.74%	-2.73%	3.82
	ARM1	4.76	3.09	-1.67	2.57%	1.65%	-0.92%	3.42
	TYI1	4.40	2.74	-1.66	5.90%	10.03%	4.13%	4.33
	MMT1	3.40	2.70	-0.70	3.38%	3.15%	-0.23%	4.39
	TKY1	2.73	2.70	-0.03	-2.01%	1.77%	3.78%	6.13
	KGL1	0.78	2.62	1.83	6.36%	4.67%	-1.69%	3.97
	SGT1	2.80	2.28	-0.52	9.71%	10.92%	1.21%	2.42
	UDN1	3.54	2.24	-1.29	6.62%	7.63%	1.01%	3.30
	STU2	3.03	2.19	-0.84	6.98%	12.40%	5.42%	3.27
	KYR1	4.00	1.74	-2.26	8.65%	9.62%	0.97%	2.71
	VKM1	1.47	1.71	0.24	7.84%	8.63%	0.79%	3.53
	TVL2	0.75	0.58	-0.17	2.54%	6.19%	3.65%	2.44
	KSM1	0.89	0.58	-0.32	6.42%	9.46%	3.04%	2.67
	COL1	0.44	0.39	-0.05	9.43%	20.73%	11.30%	1.86
	Total	231.68	203.31	-28.37	6.28%	6.55%	0.28%	265.19
WEST-02								
	SLM1	17.26	10.93	-6.33	1.86%	7.81%	5.96%	16.73
	TRM1	6.12	6.98	0.86	5.43%	8.89%	3.46%	5.95
	ERD1	11.58	6.84	-4.74	2.98%	10.83%	7.84%	8.06
	ERD2	16.03	5.96	-10.07	4.60%	12.32%	7.72%	8.36
	HSR2	6.05	5.95	-0.10	8.82%	6.50%	-2.32%	8.81
	MCR1	5.14	5.19	0.05	7.48%	6.75%	-0.74%	6.10
	VPD1	6.99	5.14	-1.84	8.40%	9.15%	0.74%	6.57
	SLM2	7.77	4.93	-2.84	7.07%	6.13%	-0.94%	5.48
	OML1	14.52	4.71	-9.81	6.20%	9.86%	3.66%	5.44
	NKL2	7.26	4.62	-2.64	5.33%	7.64%	2.31%	7.76
	BMD1	1.12	4.24	3.12	7.46%	12.13%	4.67%	3.21
	SLM3	8.81	4.04	-4.77	5.96%	8.89%	2.93%	7.97
	ATU1	6.37	3.81	-2.56	3.78%	10.30%	6.52%	6.73

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	EPI1	9.40	3.12	-6.28	4.33%	10.02%	5.68%	5.47
	HRR1	4.19	3.01	-1.18	3.24%	10.00%	6.76%	3.17
	MTR1	3.77	2.87	-0.90	3.97%	13.38%	9.41%	6.57
	PMP1	2.68	2.86	0.18	0.77%	6.46%	5.69%	3.77
	DPR1	1.77	2.66	0.89	4.07%	9.75%	5.68%	2.38
	PLC1	3.58	2.45	-1.13	7.72%	9.49%	1.77%	3.77
	HSR1	4.75	2.32	-2.43	0.92%	16.52%	15.60%	6.94
	KVP1	2.19	2.31	0.11	4.48%	3.86%	-0.62%	3.11
	APN1	4.69	2.08	-2.61	10.52%	15.18%	4.65%	3.14
	DPR2	2.79	2.01	-0.78	5.44%	7.16%	1.72%	3.19
	TCG1	5.21	1.89	-3.33	4.32%	6.94%	2.63%	3.04
	SGG1	5.27	1.62	-3.64	1.51%	12.69%	11.18%	2.44
	CMI1	6.78	1.51	-5.27	9.19%	8.82%	-0.37%	2.68
	RSP1	5.26	1.44	-3.82	9.70%	12.27%	2.57%	4.70
	KRI1	6.83	1.37	-5.45	0.79%	8.83%	8.04%	4.79
	KMM1	2.36	1.16	-1.20	7.45%	7.90%	0.45%	3.60
	PDR1	2.44	0.87	-1.57	6.83%	7.40%	0.57%	2.28
	SGI1	1.93	0.85	-1.08	3.75%	12.93%	9.18%	3.25
	EDP1	4.47	0.83	-3.64	7.75%	6.02%	-1.72%	2.50
	VKL1	3.68		-3.68	10.82%	#Error	#Error	2.25
	Total	199.08	110.59	-88.49	5.24%	9.25%	4.01%	170.23
TRICHY-01								
	TRY1	15.18	10.45	-4.73	6.86%	6.53%	-0.33%	33.33
	PBR2	7.28	7.93	0.65	6.74%	8.24%	1.51%	10.50
	TYR1	8.76	7.29	-1.48	6.67%	7.27%	0.60%	6.67
	TVR2	2.87	6.75	3.89	9.02%	6.48%	-2.54%	6.14
	TNJ2	11.92	5.85	-6.07	5.33%	7.19%	1.87%	8.13
	TNJ1	7.93	5.40	-2.53	4.26%	7.76%	3.50%	10.30
	KUM1	7.45	4.98	-2.46	9.16%	11.33%	2.17%	9.02
	MVM1	6.21	4.94	-1.28	7.94%	12.17%	4.24%	6.98
	TVR1	4.59	4.78	0.19	7.40%	6.18%	-1.21%	2.36
	TTP1	5.66	4.75	-0.91	5.97%	8.67%	2.71%	5.71
	JKM1	5.97	4.28	-1.70	5.35%	7.21%	1.86%	5.52
	NCK1	1.03	4.23	3.20	9.13%	6.59%	-2.54%	2.82
	TRY4	5.38	4.06	-1.32	7.47%	7.08%	-0.39%	2.04
	MDI1	4.61	4.02	-0.59	3.41%	7.48%	4.07%	4.81
	NGT1	4.11	3.52	-0.58	7.04%	10.16%	3.12%	5.62
	KIK1	4.16	3.16	-1.00	8.29%	8.29%	0.00%	3.51
	TRY3	3.91	2.89	-1.02	6.53%	6.97%	0.44%	4.34
	MSI1	3.47	2.83	-0.64	6.97%	6.81%	-0.16%	4.33
	PTK1	6.09	2.71	-3.39	7.36%	10.52%	3.16%	7.39
	AYR1	3.63	2.44	-1.19	6.62%	5.24%	-1.38%	4.33
	NMM1	2.92	2.27	-0.65	8.09%	8.26%	0.17%	3.69
	ORU1	2.72	2.07	-0.65	10.17%	9.98%	-0.19%	3.09
	PBR1	2.60	1.92	-0.67	6.96%	9.98%	3.02%	3.26
	KRN1	5.34	1.88	-3.46	7.46%	9.34%	1.88%	3.06
	PDK1	2.38	0.97	-1.42	6.55%	6.03%	-0.52%	3.52
	APM1	1.22	0.55	-0.67	9.25%	8.42%	-0.83%	2.20

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	TRY2	1.38	0.45	-0.94	9.81%	19.05%	9.24%	3.04
	Total	138.76	107.36	-31.40	6.84%	7.98%	1.14%	165.70
CHENNAI-02								
	CH15	9.76	23.93	14.16	5.76%	0.44%	-5.32%	19.02
	CH03	11.32	13.28	1.96	5.59%	5.52%	-0.07%	18.33
	CH21	6.97	5.84	-1.13	7.54%	6.81%	-0.74%	13.02
	CH18	6.76	5.56	-1.19	9.99%	10.16%	0.17%	7.99
	CH20	6.04	5.48	-0.56	6.47%	5.57%	-0.90%	9.63
	CH12	7.28	5.12	-2.16	5.09%	9.20%	4.11%	10.38
	CH34	6.59	4.83	-1.76	8.02%	6.96%	-1.06%	8.10
	CH09	8.19	4.16	-4.03	5.07%	9.50%	4.44%	7.55
	MJR1	10.33	3.82	-6.51	5.39%	8.31%	2.92%	12.33
	CH06	3.53	3.52	-0.01	10.07%	8.99%	-1.08%	7.72
	CH46	2.31	3.20	0.88	8.01%	2.42%	-5.59%	4.01
	UKI1	5.20	2.76	-2.44	5.01%	8.09%	3.09%	5.03
	CH24	1.89	2.66	0.76	10.91%	12.05%	1.14%	6.86
	CH17	3.57	2.63	-0.94	8.31%	10.45%	2.14%	2.80
	CH41	4.16	2.59	-1.57	5.83%	6.97%	1.14%	6.93
	CH43	5.72	2.45	-3.27	11.54%	12.03%	0.49%	5.98
	CH33	5.24	2.38	-2.86	7.32%	10.29%	2.96%	5.56
	CH23	0.89	1.96	1.06	3.76%	10.68%	6.91%	2.84
	CH36	0.35	1.77	1.42	10.63%	6.83%	-3.80%	3.90
	CH44	4.05	1.73	-2.32	7.56%	7.92%	0.36%	6.13
	GPD1	5.74	1.32	-4.42	7.95%	7.21%	-0.74%	5.79
	MC05	2.00	1.26	-0.74	3.51%	2.52%	-0.99%	2.99
	PON1	3.54	1.18	-2.36	11.40%	10.33%	-1.07%	4.10
	CH31	1.70	1.13	-0.57	5.94%	6.05%	0.11%	3.10
	MC06	0.66	1.02	0.36	1.16%	-0.04%	-1.20%	2.26
	CH01		0.20	0.20	#Error	26.64%	#Error	0.55
	CH27	0.76	0.18	-0.58	11.48%	6.04%	-5.44%	2.85
	CH32	0.55	0.15	-0.40	3.85%	4.80%	0.95%	1.21
	Total	125.12	106.11	-19.01	7.01%	6.04%	-0.97%	186.97
CHENNAI-01								
	CH14	12.29	8.54	-3.75	4.12%	6.20%	2.09%	13.68
	CH19	4.65	7.70	3.06	7.72%	1.56%	-6.16%	7.15
	CH05	7.17	5.31	-1.86	6.29%	11.69%	5.40%	11.30
	AVD1	1.71	5.23	3.52	9.37%	7.32%	-2.04%	9.04
	MRM1	13.25	5.14	-8.11	4.25%	10.10%	5.84%	5.86
	CH30	2.75	4.84	2.09	6.30%	6.37%	0.07%	7.73
	CH35	2.96	4.52	1.57	7.16%	7.52%	0.36%	4.85
	CH08	6.75	4.40	-2.36	12.34%	12.30%	-0.03%	13.27
	CH07	2.15	4.23	2.08	10.64%	7.60%	-3.04%	9.40
	CH16	8.30	4.21	-4.09	9.87%	6.84%	-3.03%	12.63
	CH45	2.93	4.20	1.28	7.13%	9.64%	2.51%	6.39
	GUD2	1.78	3.61	1.83	14.15%	5.48%	-8.67%	5.19
	CH11	5.43	3.45	-1.98	5.29%	10.16%	4.87%	7.10
	CH42	4.46	3.44	-1.02	8.60%	10.51%	1.90%	8.01
	CH28	5.78	2.89	-2.88	16.07%	11.84%	-4.23%	6.32

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	SKL1	3.11	2.10	-1.01	9.65%	13.75%	4.10%	4.93
	GUD1	4.26	1.93	-2.33	9.06%	12.52%	3.46%	5.27
	KNR1	1.42	1.90	0.48	5.23%	7.95%	2.72%	6.60
	CH40	1.13	1.89	0.76	0.89%	-0.45%	-1.34%	3.92
	CH22	2.11	1.81	-0.30	8.98%	10.50%	1.51%	5.60
	CH48	8.31	1.69	-6.62	8.23%	12.79%	4.56%	7.28
	CH37	2.65	1.61	-1.04	5.50%	10.87%	5.37%	4.14
	MC10	1.11	1.50	0.39	6.34%	5.84%	-0.50%	1.55
	CGL1	4.33	1.40	-2.94	10.32%	12.12%	1.80%	4.22
	CH39	0.81	1.07	0.27	2.62%	8.86%	6.24%	3.59
	TKM1	3.16	1.03	-2.12	7.88%	8.09%	0.21%	2.98
	CH38	2.60	0.84	-1.76	6.38%	6.32%	-0.06%	4.81
	CH26	1.12	0.81	-0.31	6.41%	8.43%	2.02%	1.89
	CH29	0.68	0.23	-0.46	5.69%	22.07%	16.39%	2.17
	MC02				#Error	#Error	#Error	1.15
	MC09				#Error	#Error	#Error	1.19
	Total	119.15	91.53	-27.62	7.74%	8.18%	0.45%	189.21
SOUTH-03	MDU1	16.66	15.60	-1.06	6.77%	7.85%	1.08%	25.85
	MDU3	5.64	5.04	-0.61	6.54%	6.69%	0.15%	7.63
	TEN2	3.48	4.38	0.90	5.90%	7.02%	1.12%	4.82
	KKD3	4.51	4.26	-0.25	12.00%	10.31%	-1.70%	4.44
	DGL1	18.44	3.93	-14.51	7.21%	11.47%	4.26%	17.46
	TEN1	3.60	3.57	-0.02	9.28%	6.83%	-2.45%	4.77
	DKI1	6.64	3.51	-3.14	8.14%	5.50%	-2.63%	4.79
	MDU2	10.09	3.27	-6.82	7.39%	8.95%	1.56%	12.51
	MDU4	4.34	2.80	-1.54	8.22%	8.92%	0.70%	4.82
	KYK1	3.12	2.54	-0.58	10.19%	11.94%	1.75%	2.39
	DGL2	4.85	2.50	-2.34	8.50%	13.64%	5.14%	2.89
	CBM1	4.97	2.42	-2.56	8.39%	8.46%	0.07%	5.85
	BNR1	5.00	2.39	-2.60	7.59%	8.72%	1.13%	3.90
	MPA1	8.58	2.39	-6.19	9.72%	10.88%	1.16%	5.79
	ATG1	5.28	2.36	-2.92	11.13%	11.36%	0.24%	5.62
	NTM1	3.17	2.27	-0.90	5.37%	8.62%	3.25%	3.73
	MDU6	6.45	2.04	-4.40	6.53%	6.77%	0.24%	5.69
	TDI1	3.05	2.02	-1.03	10.34%	13.25%	2.91%	3.14
	TMM1	6.71	1.99	-4.73	6.65%	10.26%	3.61%	7.76
	SVG1	3.55	1.85	-1.70	8.97%	8.27%	-0.70%	5.25
	NKI1	2.24	1.84	-0.40	15.62%	14.35%	-1.27%	4.76
	SGP1	3.86	1.80	-2.06	4.34%	8.75%	4.41%	2.29
	TPT1	5.05	1.60	-3.45	11.69%	7.87%	-3.82%	4.44
	MLR1	1.60	1.55	-0.05	4.79%	10.98%	6.19%	3.33
	MDU5	2.95	1.50	-1.45	10.39%	14.08%	3.69%	4.37
	KRR1	3.28	1.48	-1.80	8.33%	10.57%	2.24%	5.67
	PNV1	3.66	1.40	-2.25	2.99%	8.29%	5.30%	2.13
	PKM1	3.65	1.37	-2.27	5.63%	7.54%	1.90%	2.13
	PVI1	3.56	1.26	-2.30	8.33%	15.74%	7.41%	3.65
	ADP1	6.23	1.16	-5.07	7.96%	15.90%	7.93%	3.83
	USL1	3.88	1.07	-2.81	5.72%	7.61%	1.89%	4.35

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	ODM1	3.09	0.99	-2.11	5.85%	10.90%	5.05%	3.32
	PNI1	1.49	0.94	-0.54	8.04%	13.71%	5.67%	1.87
	BTU1	1.99	0.48	-1.51	6.06%	2.32%	-3.74%	2.12
	KPT1	7.02	0.47	-6.55	7.12%	11.06%	3.94%	2.58
	CMR1	3.19	0.46	-2.73	3.69%	10.96%	7.27%	3.17
	MNM1	1.71	0.39	-1.32	13.34%	14.31%	0.97%	3.14
	KKD2	0.15	0.09	-0.06	24.23%	11.64%	-12.59%	3.04
	Total	186.73	91.02	-95.72	7.80%	9.31%	1.51%	199.30
WEST-01	CBE2	10.01	16.80	6.79	7.56%	7.12%	-0.45%	20.04
	TPR2	12.47	6.27	-6.20	2.63%	9.76%	7.14%	8.20
	AVI1	4.36	4.83	0.47	4.59%	8.00%	3.41%	3.21
	KMR1	4.53	4.28	-0.26	12.12%	10.99%	-1.12%	7.82
	PLI1	4.14	4.27	0.13	7.05%	8.98%	1.93%	7.09
	SNR1	3.31	4.05	0.74	8.04%	8.38%	0.34%	4.46
	CBE4	2.09	3.39	1.29	10.90%	10.49%	-0.41%	6.76
	KGI1	6.92	3.23	-3.69	4.83%	4.36%	-0.48%	4.04
	SYM2	3.95	3.09	-0.86	6.65%	10.28%	3.63%	3.71
	TPR1	9.94	3.02	-6.92	5.58%	10.03%	4.45%	6.77
	UAM1	4.16	2.84	-1.32	8.69%	8.80%	0.11%	8.13
	PPI1	1.80	2.64	0.84	10.18%	17.44%	7.26%	2.49
	MPM1	4.05	2.56	-1.49	7.58%	12.86%	5.27%	3.51
	TPR3	5.01	2.51	-2.50	13.13%	16.41%	3.28%	3.20
	CBE1	4.89	2.45	-2.43	8.39%	10.74%	2.35%	3.35
	KGM1	2.75	2.20	-0.55	9.63%	13.09%	3.46%	2.18
	DPM2	3.09	2.13	-0.96	4.77%	9.33%	4.56%	4.42
	KMD1	3.18	2.11	-1.07	14.94%	14.63%	-0.31%	1.88
	CNR1	3.43	1.97	-1.46	4.03%	5.95%	1.92%	3.12
	PDM1	4.68	1.91	-2.77	10.72%	12.18%	1.46%	2.26
	CBE6	2.95	1.70	-1.24	9.33%	13.73%	4.39%	4.20
	SUL1	2.11	1.57	-0.53	10.60%	16.08%	5.48%	3.25
	GBM1	3.76	1.25	-2.51	8.21%	6.27%	-1.95%	3.00
	ANR1	1.21	1.25	0.03	7.75%	12.19%	4.44%	1.07
	CBE3	4.16	1.23	-2.92	8.74%	11.95%	3.20%	2.16
	TPR4	2.84	1.14	-1.70	7.29%	11.07%	3.78%	2.15
	GDR1	3.19	1.10	-2.09	4.69%	4.23%	-0.47%	3.54
	UMP1	2.05	0.97	-1.07	8.68%	11.83%	3.15%	4.24
	CBE5	1.09	0.90	-0.18	15.46%	10.75%	-4.71%	2.91
	Total	122.14	87.70	-34.44	7.52%	9.83%	2.30%	133.15
SOUTH ARCOT	TRK1	8.07	8.41	0.34	7.10%	9.40%	2.30%	7.10
	ULP1	5.74	7.03	1.30	6.06%	5.10%	-0.95%	5.59
	CUD1	10.11	6.35	-3.76	6.39%	8.09%	1.70%	10.84
	SJI2	4.71	5.54	0.83	7.40%	5.01%	-2.39%	5.60
	NVL2	7.11	5.43	-1.68	5.06%	10.96%	5.90%	6.59
	VPM2	3.85	4.87	1.02	7.16%	7.03%	-0.13%	5.52
	POY1	7.27	4.67	-2.60	8.23%	11.69%	3.46%	9.54
	CDM1	6.60	4.59	-2.01	7.49%	11.87%	4.38%	8.22
	VCM1	0.89	4.39	3.50	7.13%	1.48%	-5.64%	3.45
	KKI2	6.82	4.37	-2.45	6.24%	10.66%	4.43%	7.33

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH ARCOT	PRT1	3.72	4.25	0.53	4.83%	10.42%	5.60%	4.49
	KML1	4.61	3.80	-0.81	7.86%	8.24%	0.38%	3.15
	KLM1	4.89	3.45	-1.44	8.03%	8.54%	0.51%	5.55
	TVM2	2.88	3.23	0.35	4.42%	6.82%	2.40%	5.13
	POY2	5.22	2.71	-2.52	9.91%	9.41%	-0.50%	8.53
	TVM1	1.16	1.52	0.36	6.27%	11.55%	5.28%	3.43
	TDM1	4.10	1.39	-2.71	7.59%	10.14%	2.55%	4.93
	MKM1	2.73	1.15	-1.58	2.26%	7.80%	5.54%	2.52
	STP1	3.33	0.97	-2.37	6.76%	6.64%	-0.13%	2.50
	VPM1	2.11	0.28	-1.83	6.13%	10.28%	4.15%	2.23
	Total	95.91	78.40	-17.51	6.79%	8.32%	1.53%	112.23
NORTH ARCOT								
	KPM2	8.07	7.77	-0.30	5.30%	7.37%	2.06%	14.48
	TRR1	10.08	7.53	-2.55	6.01%	7.84%	1.83%	6.84
	TRL1	2.86	4.37	1.51	12.50%	7.55%	-4.95%	7.53
	CGM1	2.71	3.97	1.26	3.27%	5.18%	1.91%	3.54
	VNB1	5.71	3.88	-1.84	6.69%	5.97%	-0.72%	4.09
	UGI1	2.58	3.55	0.97	7.46%	8.97%	1.51%	3.11
	SBR1	3.86	3.54	-0.32	10.26%	9.24%	-1.02%	9.34
	VEL1	4.36	3.49	-0.87	8.87%	6.20%	-2.67%	6.12
	VEL2	4.95	3.17	-1.78	9.58%	9.90%	0.32%	7.14
	ARC2	2.37	3.16	0.79	3.26%	9.31%	6.06%	4.75
	WJD1	3.35	3.04	-0.32	10.92%	6.77%	-4.15%	4.53
	GDM1	2.46	2.93	0.47	5.19%	6.32%	1.14%	3.84
	SLG1	1.62	2.93	1.31	4.86%	5.36%	0.50%	3.42
	PLR1	2.75	2.73	-0.02	6.62%	11.03%	4.41%	2.49
	VSI1	4.40	2.71	-1.69	5.30%	6.49%	1.19%	4.37
	CPT1	5.72	2.56	-3.17	9.11%	7.06%	-2.05%	2.54
	ABR1	3.28	2.49	-0.79	7.93%	8.60%	0.66%	4.01
	WJP1	4.01	2.24	-1.77	7.89%	4.51%	-3.37%	3.87
	BGR1	3.18	2.03	-1.16	9.65%	7.53%	-2.12%	2.39
	CYR1	3.31	1.82	-1.49	8.92%	9.82%	0.90%	3.26
	AKM1	4.97	1.71	-3.26	5.36%	8.18%	2.82%	6.98
	TRT1	1.91	1.37	-0.54	7.09%	10.03%	2.94%	5.06
	KPM1	2.63	1.23	-1.40	7.76%	2.51%	-5.25%	4.43
	PTU1	3.14	1.06	-2.08	4.84%	6.42%	1.58%	1.65
	ANI1	1.98	0.46	-1.53	6.65%	10.70%	4.06%	2.67
	Total	96.26	75.72	-20.54	7.24%	7.50%	0.26%	122.42
KL-SOUTH								
	TVP1	4.21	3.33	-0.88	10.27%	9.05%	-1.22%	8.20
	PAS1	1.96	1.19	-0.77	11.71%	8.00%	-3.71%	3.29
	KLR1	1.98	0.89	-1.09	2.92%	7.62%	4.70%	2.66
	Total	8.15	5.42	-2.73	8.83%	8.58%	-0.25%	14.15
OTHERS								
	GHUB		31.53	31.53	#Error	-1.39%	#Error	0.00
	WHC3	1.70	0.04	-1.66	-1.37%	-2.29%	-0.92%	0.00
	CZWH	2.76		-2.76	-7.17%	#Error	#Error	0.00
	MSWH	0.08		-0.08	4.12%	#Error	#Error	0.00
	S2SD	1.83		-1.83	10.16%	#Error	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	SZSD	1.32		-1.32	9.81%	#Error	#Error	0.00
	Total	7.69	31.57	23.88	1.28%	-1.39%	-2.67%	0.00
	Total	1330.67	988.72	-341.94	6.80%	7.62%	0.82%	1558.53