



TN-Daily Sales Performance As on 23-09-2025 11:55:25 PM

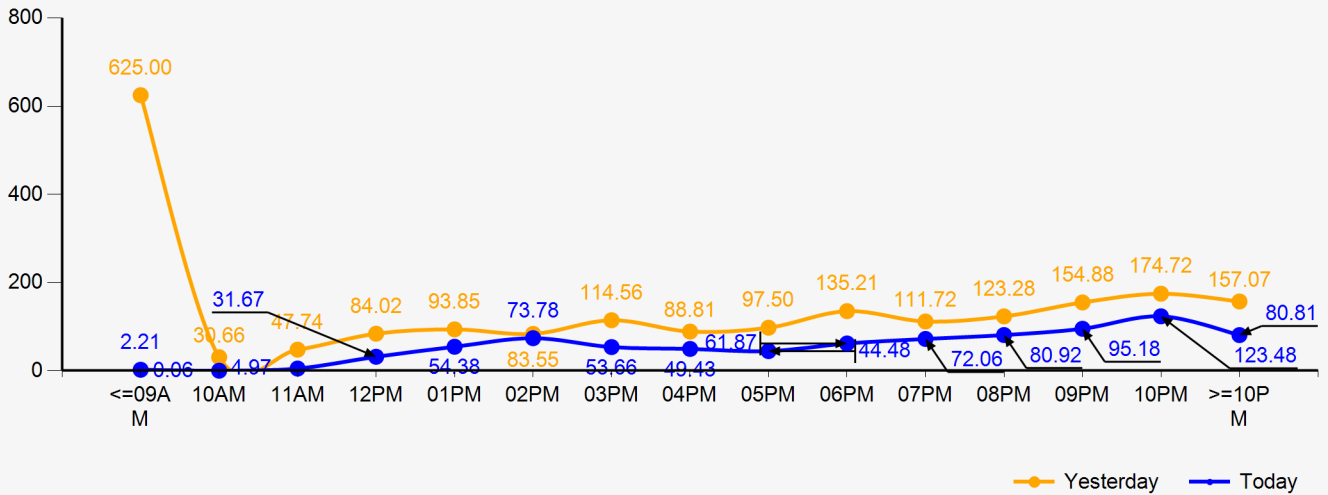
YD Sales : 2122.56 L YD Order: 75.94 L

YD GP%: 4.24%

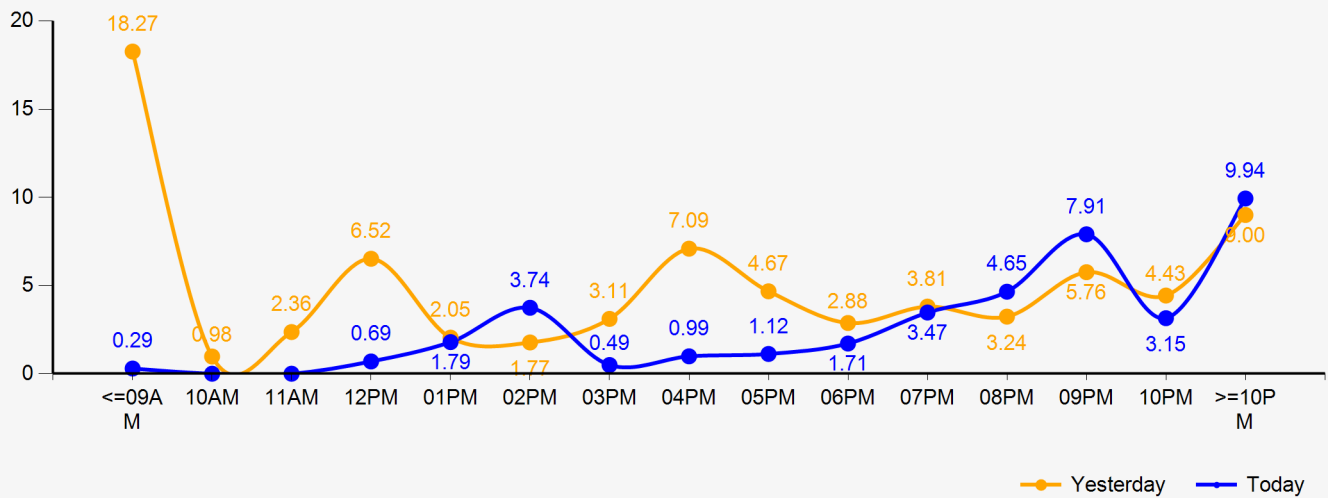
TD Sales : 828.95 L TD Order: 39.95 L

TD GP%: 5.17%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	731.42	178.93	-552.49	4.49%	5.32%	0.83%	175.98
CHENNAI-02	337.82	133.60	-204.22	3.46%	-0.35%	-3.81%	126.03
CHENNAI-01	217.34	124.02	-93.32	6.54%	5.14%	-1.39%	132.72
TRICHY-01	205.32	87.82	-117.50	4.04%	6.95%	2.91%	99.59
WEST-02	151.37	77.68	-73.70	3.93%	6.17%	2.24%	86.48
SOUTH-03	106.13	77.61	-28.53	6.17%	7.58%	1.41%	112.18
SOUTH ARCOT	167.60	67.24	-100.35	1.48%	6.57%	5.09%	76.66
NORTH ARCOT	110.92	58.55	-52.37	3.66%	5.63%	1.97%	77.46
WEST-01	114.18	55.63	-58.54	5.15%	8.41%	3.25%	71.08
KL-SOUTH	16.90	4.92	-11.98	7.09%	7.43%	0.34%	10.34
OTHERS	39.48	2.89	-36.60	0.27%	-1.55%	-1.82%	0.00
Total	2198.50	868.90	-1329.60	4.24%	5.17%	0.93%	968.51

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TVL1	210.73	38.53	-172.20	3.62%	4.40%	0.78%	23.73
	NGR1	38.03	17.50	-20.52	3.53%	4.21%	0.68%	10.70
	TUT1	51.96	13.65	-38.31	3.20%	5.39%	2.18%	18.41

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	KVT1	107.00	9.06	-97.93	8.22%	8.98%	0.75%	11.51
	TUT2	23.87	8.66	-15.21	1.43%	4.05%	2.62%	6.87
	SVK1	10.13	7.56	-2.57	1.20%	7.22%	6.02%	4.46
	TKS2	17.86	6.90	-10.96	1.66%	0.94%	-0.72%	5.53
	VNR2	27.26	6.57	-20.69	2.56%	5.51%	2.95%	6.87
	MAR1	22.76	6.51	-16.25	-2.80%	5.34%	8.14%	5.30
	RND1	15.88	5.50	-10.39	8.73%	8.66%	-0.07%	5.63
	TYI1	9.51	4.83	-4.68	7.50%	6.44%	-1.07%	2.18
	TCN1	12.71	4.62	-8.09	6.10%	7.92%	1.82%	3.66
	VLY1	18.28	4.04	-14.24	5.96%	3.17%	-2.79%	4.88
	SDI1	3.67	3.44	-0.23	6.73%	2.85%	-3.88%	3.57
	ERL2	11.18	3.26	-7.92	6.41%	8.10%	1.68%	2.36
	RPM1	20.18	3.21	-16.98	6.81%	5.91%	-0.90%	6.65
	APK2	3.12	2.83	-0.29	7.89%	6.93%	-0.97%	5.40
	VKM1	10.27	2.72	-7.56	4.54%	9.92%	5.38%	2.09
	VNR1	6.05	2.58	-3.47	4.52%	2.60%	-1.92%	2.45
	SKD1	3.79	2.51	-1.27	3.47%	3.25%	-0.22%	1.51
	TKS1	12.42	2.22	-10.19	7.87%	9.52%	1.65%	4.86
	UDN1	8.31	2.08	-6.23	5.25%	6.10%	0.85%	2.07
	KGL1	6.43	1.94	-4.49	-2.65%	3.02%	5.67%	2.27
	ASM1	10.17	1.88	-8.29	7.66%	9.33%	1.67%	2.02
	COL1	1.38	1.87	0.49	8.25%	2.03%	-6.23%	1.14
	SGT1	4.11	1.66	-2.44	4.80%	4.91%	0.11%	3.30
	PKD1	6.53	1.65	-4.87	7.05%	-1.41%	-8.46%	2.63
	APK1	6.94	1.62	-5.31	4.78%	10.99%	6.21%	3.37
	KYR1	4.41	1.52	-2.90	6.05%	4.76%	-1.29%	1.55
	TKY1	5.38	1.47	-3.91	6.15%	10.49%	4.34%	3.05
	MMT1	7.30	1.46	-5.83	5.79%	6.53%	0.74%	2.59
	ARM1	4.70	1.43	-3.27	10.32%	5.77%	-4.55%	2.15
	SNL1	6.99	1.41	-5.58	4.97%	4.76%	-0.20%	2.77
	PDI1	4.39	1.16	-3.23	5.46%	3.95%	-1.51%	2.27
	TVL2	9.48	0.91	-8.57	-5.60%	4.34%	9.94%	1.70
	KSM1	3.54	0.17	-3.37	3.53%	7.55%	4.01%	2.59
	STU2	4.71		-4.71	6.63%	#Error	#Error	1.87
	Total	731.42	178.93	-552.49	4.49%	5.32%	0.83%	175.98
CHENNAI-02								
	CH15	34.92	20.57	-14.35	4.57%	2.87%	-1.70%	14.11
	CH03	37.93	11.44	-26.49	4.88%	5.51%	0.63%	11.87
	CH21	31.60	11.00	-20.60	4.77%	-4.25%	-9.03%	8.67
	CH20	22.73	9.73	-13.00	4.16%	-3.09%	-7.25%	6.28
	CH18	14.96	7.56	-7.40	6.97%	5.23%	-1.73%	6.38
	CH41	10.43	7.47	-2.96	1.14%	-12.06%	-13.20%	4.07
	CH12	19.35	6.95	-12.39	7.72%	6.57%	-1.15%	6.44
	UKI1	17.30	6.95	-10.35	-10.03%	-8.18%	1.85%	2.76
	CH34	6.28	6.21	-0.07	5.90%	5.24%	-0.66%	5.60
	CH24	18.29	5.20	-13.09	-0.24%	-0.11%	0.14%	5.26
	MJR1	10.54	4.21	-6.32	5.62%	-8.26%	-13.88%	5.30
	GPD1	5.43	4.15	-1.28	5.27%	-0.92%	-6.19%	3.06
	CH06	15.10	3.78	-11.32	7.72%	13.59%	5.88%	5.58

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH33	11.84	3.74	-8.10	5.91%	9.25%	3.34%	4.02
	CH44	7.87	3.26	-4.61	5.64%	-0.50%	-6.14%	4.05
	CH17	10.38	2.93	-7.44	7.08%	-8.15%	-15.22%	2.60
	CH09	14.27	2.60	-11.67	-0.39%	4.73%	5.12%	5.19
	CH43	4.56	2.52	-2.04	6.39%	0.94%	-5.45%	3.60
	CH23	9.05	2.39	-6.66	-9.69%	5.07%	14.76%	2.41
	MC06	4.93	2.36	-2.57	-7.93%	-19.77%	-11.84%	1.49
	CH31	7.77	2.20	-5.56	3.47%	0.01%	-3.46%	2.68
	CH36	6.92	2.04	-4.89	4.58%	-13.79%	-18.38%	3.06
	CH46	4.88	1.90	-2.98	1.66%	-7.41%	-9.07%	2.53
	CH32	0.52	1.14	0.62	9.30%	-23.01%	-32.32%	0.92
	PON1	4.44	0.51	-3.93	10.14%	5.67%	-4.46%	2.84
	CH27	3.91	0.49	-3.42	10.00%	0.39%	-9.61%	1.84
	CH01		0.23	0.23	#Error	3.71%	#Error	0.45
	MC05	1.65	0.08	-1.57	4.93%	2.63%	-2.29%	2.12
	MC08				#Error	#Error	#Error	0.87
	Total	337.82	133.60	-204.22	3.46%	-0.35%	-3.81%	126.03
CHENNAI-01	CH16	10.57	11.45	0.88	3.34%	6.36%	3.02%	9.09
	CH19	9.24	9.50	0.26	5.95%	1.46%	-4.49%	6.28
	CH14	18.74	8.23	-10.51	7.32%	7.13%	-0.19%	11.10
	CH42	8.32	7.26	-1.06	12.88%	3.81%	-9.06%	5.52
	CH05	8.13	6.87	-1.26	4.68%	5.69%	1.01%	7.53
	CH08	13.75	6.79	-6.97	9.02%	4.85%	-4.17%	8.64
	CH07	9.47	6.18	-3.29	5.81%	6.15%	0.34%	6.83
	AVD1	5.90	6.17	0.28	8.11%	-1.12%	-9.23%	5.30
	CH11	5.52	5.84	0.32	7.15%	2.26%	-4.89%	4.73
	CH45	11.92	5.70	-6.22	6.05%	5.65%	-0.40%	3.93
	CH30	16.50	5.28	-11.22	-4.05%	4.57%	8.62%	3.99
	CH38	4.32	5.01	0.69	2.59%	8.45%	5.86%	3.45
	GUD1	11.57	4.55	-7.01	8.35%	14.46%	6.11%	4.21
	CH48	11.54	4.42	-7.13	8.49%	4.71%	-3.78%	6.10
	CH35	10.00	4.17	-5.83	6.97%	9.34%	2.37%	2.55
	CH28	8.21	3.92	-4.28	10.76%	7.44%	-3.32%	5.08
	KNR1	5.95	3.36	-2.59	7.80%	6.50%	-1.30%	3.58
	GUD2	8.56	3.05	-5.51	3.69%	2.24%	-1.45%	4.06
	CH22	9.32	2.87	-6.45	17.16%	5.41%	-11.75%	4.09
	TKM1	3.19	2.55	-0.65	8.87%	-5.58%	-14.45%	2.30
	CH39	4.11	2.24	-1.87	7.18%	8.77%	1.58%	3.35
	SKL1	4.32	2.15	-2.17	5.95%	13.80%	7.86%	2.92
	CGL1	3.76	2.13	-1.64	7.21%	-4.44%	-11.65%	3.16
	CH26	2.37	1.21	-1.16	6.12%	4.91%	-1.21%	1.43
	CH37	3.85	0.97	-2.88	4.21%	5.06%	0.86%	1.82
	MC10	5.63	0.90	-4.73	3.33%	4.80%	1.46%	1.28
	MRM1	1.34	0.66	-0.68	7.95%	6.62%	-1.33%	4.08
	CH29	0.19	0.26	0.07	-0.43%	14.82%	15.25%	1.25
	MC09	0.16	0.16		9.34%	6.89%	-2.45%	0.71
	MC02	0.04	0.11	0.08	20.61%	5.09%	-15.52%	0.92

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH40	0.84	0.06	-0.78	1.56%	6.15%	4.59%	3.42
	Total	217.34	124.02	-93.32	6.54%	5.14%	-1.39%	132.72
TRICHY-01								
	TRY1	39.17	16.39	-22.78	-4.91%	5.80%	10.71%	20.09
	KUM1	13.63	6.78	-6.85	4.19%	7.18%	2.99%	5.44
	PBR2	14.15	6.59	-7.56	5.11%	7.12%	2.01%	5.92
	MVM1	12.28	6.55	-5.72	7.90%	10.27%	2.37%	4.60
	TVR2	9.13	5.30	-3.84	7.53%	6.35%	-1.18%	4.49
	PTK1	10.09	4.25	-5.84	6.95%	4.55%	-2.40%	4.07
	JKM1	5.64	4.21	-1.43	4.50%	7.54%	3.04%	2.90
	TYR1	8.84	3.36	-5.48	4.59%	5.17%	0.58%	3.43
	TNJ2	10.97	3.30	-7.67	7.88%	8.31%	0.44%	4.44
	TRY3	3.45	3.29	-0.16	11.09%	5.07%	-6.03%	3.70
	TNJ1	9.53	3.17	-6.36	3.23%	5.86%	2.62%	6.71
	NGT1	8.50	2.88	-5.62	7.08%	9.30%	2.22%	3.64
	TTP1	8.27	2.73	-5.54	4.10%	8.82%	4.72%	2.60
	PBR1	2.98	2.65	-0.33	5.39%	7.21%	1.83%	1.99
	MDI1	10.60	2.13	-8.47	5.70%	7.12%	1.42%	2.98
	MSI1	4.92	2.11	-2.81	6.93%	9.18%	2.26%	1.76
	APM1	0.24	1.88	1.64	5.79%	10.45%	4.66%	1.77
	TRY2	3.24	1.79	-1.45	2.47%	1.77%	-0.70%	1.97
	PDK1	2.98	1.65	-1.34	8.43%	2.63%	-5.80%	1.67
	NMM1	3.42	1.44	-1.98	9.60%	8.50%	-1.11%	2.48
	AYR1	4.40	1.35	-3.05	5.53%	7.72%	2.20%	2.42
	NCK1	3.60	1.20	-2.40	5.44%	10.99%	5.55%	1.93
	KIK1	2.46	0.78	-1.68	9.63%	6.12%	-3.51%	3.24
	KRN1	4.59	0.72	-3.87	8.69%	7.78%	-0.91%	1.70
	TVR1	4.29	0.66	-3.63	6.42%	8.51%	2.09%	1.67
	ORU1	3.96	0.66	-3.30	7.09%	6.80%	-0.29%	1.99
	Total	205.32	87.82	-117.50	4.04%	6.95%	2.91%	99.59
WEST-02								
	ERD2	6.65	9.67	3.02	7.62%	8.46%	0.85%	4.15
	SLM1	12.62	8.72	-3.90	2.04%	5.51%	3.47%	8.72
	ERD1	7.04	5.03	-2.02	7.88%	6.57%	-1.30%	3.98
	MTR1	4.55	4.68	0.13	4.65%	8.19%	3.55%	2.86
	TRM1	4.51	3.82	-0.69	6.43%	4.96%	-1.46%	3.63
	KRI1	3.23	3.58	0.35	-3.66%	3.03%	6.69%	2.22
	RSP1	3.48	3.12	-0.37	5.29%	9.19%	3.91%	2.27
	VPD1	6.52	3.09	-3.42	11.33%	11.67%	0.35%	2.89
	SLM2	3.05	2.82	-0.24	6.61%	7.64%	1.03%	2.57
	ATU1	5.13	2.76	-2.36	7.62%	7.89%	0.27%	3.29
	MCR1	6.93	2.74	-4.19	6.12%	3.53%	-2.59%	2.27
	EPI1	2.52	2.66	0.14	7.53%	5.01%	-2.51%	2.35
	DPR1	3.63	2.41	-1.22	4.49%	2.45%	-2.04%	1.44
	SLM3	8.96	2.36	-6.60	-9.45%	7.58%	17.03%	4.04
	TCG1	3.96	2.28	-1.67	6.02%	4.20%	-1.82%	2.00
	NKL2	2.35	1.90	-0.45	-11.09%	7.90%	19.00%	4.24
	PLC1	3.02	1.79	-1.23	-1.21%	8.62%	9.83%	1.66

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	OML1	5.29	1.75	-3.54	6.23%	6.12%	-0.11%	2.37
	DPR2	3.73	1.74	-1.99	8.42%	-12.86%	-21.27%	1.90
	KVP1	4.19	1.70	-2.48	9.51%	3.24%	-6.27%	1.82
	VKL1	2.70	1.52	-1.18	4.80%	0.06%	-4.74%	1.54
	HRR1	2.38	1.48	-0.89	1.36%	8.31%	6.95%	2.09
	BMD1	3.17	1.31	-1.86	3.27%	4.92%	1.65%	1.67
	APN1	3.88	1.24	-2.64	10.45%	5.11%	-5.35%	2.01
	CMI1	2.57	1.17	-1.40	9.90%	10.85%	0.95%	1.33
	PDR1	2.49	0.78	-1.71	11.12%	14.57%	3.46%	1.56
	SGG1	1.34	0.58	-0.76	13.19%	13.39%	0.20%	1.21
	EDP1	4.35	0.58	-3.78	2.90%	1.49%	-1.41%	1.12
	KMM1	2.90	0.41	-2.49	4.89%	4.18%	-0.70%	1.69
	HSR1	4.91		-4.91	8.80%	#Error	#Error	3.20
	HSR2	8.42		-8.42	-1.51%	#Error	#Error	5.02
	PMP1	3.21		-3.21	-9.62%	#Error	#Error	1.79
	SGI1	7.70		-7.70	2.31%	#Error	#Error	1.57
	Total	151.37	77.68	-73.70	3.93%	6.17%	2.24%	86.48
SOUTH-03	MDU1	19.69	10.93	-8.76	-0.46%	5.72%	6.19%	14.54
	DGL1	6.86	7.73	0.87	8.11%	9.17%	1.05%	7.17
	CBM1	2.52	3.80	1.28	9.56%	6.33%	-3.23%	2.86
	MDU2	5.36	3.55	-1.81	7.38%	8.80%	1.42%	6.23
	DGL2	4.66	3.22	-1.44	10.07%	8.19%	-1.88%	2.66
	SVG1	3.47	2.89	-0.58	8.67%	3.52%	-5.15%	2.72
	MPA1	2.60	2.72	0.12	8.91%	8.94%	0.03%	2.81
	KPT1	3.41	2.63	-0.78	5.61%	7.24%	1.63%	2.15
	TMM1	4.47	2.59	-1.88	8.23%	6.59%	-1.64%	3.65
	MDU3	3.29	2.51	-0.78	2.82%	0.56%	-2.26%	4.41
	ATG1	2.15	2.37	0.22	13.12%	9.95%	-3.17%	3.64
	TEN1	2.78	2.29	-0.49	5.42%	-1.33%	-6.75%	2.94
	MDU6	2.96	2.03	-0.93	9.10%	8.80%	-0.31%	5.33
	NTM1	1.16	1.94	0.77	5.42%	8.20%	2.78%	2.11
	MDU4	1.70	1.93	0.23	9.47%	10.67%	1.20%	2.82
	PVI1	2.02	1.92	-0.10	9.96%	10.25%	0.29%	2.83
	MLR1	3.23	1.89	-1.34	3.60%	6.95%	3.35%	1.90
	MDU5	1.12	1.87	0.75	4.62%	9.98%	5.36%	2.50
	BNR1	2.26	1.69	-0.57	9.48%	10.81%	1.33%	2.29
	KRR1	1.73	1.59	-0.15	6.25%	2.88%	-3.37%	1.98
	KYK1	3.13	1.58	-1.55	6.22%	9.13%	2.91%	1.43
	ODM1	1.20	1.41	0.21	11.24%	3.36%	-7.88%	1.92
	ADP1	2.59	1.38	-1.22	6.33%	13.98%	7.65%	1.94
	TDI1	1.22	1.37	0.15	10.97%	11.26%	0.29%	2.03
	BTU1	1.22	1.27	0.05	9.31%	12.37%	3.06%	1.45
	USL1	3.44	1.10	-2.34	0.43%	8.29%	7.86%	2.28
	SGP1	1.00	1.05	0.05	5.04%	4.80%	-0.24%	1.37
	CMR1	0.67	1.04	0.37	9.13%	2.28%	-6.85%	1.71
	PKM1	0.94	0.88	-0.06	11.39%	10.36%	-1.03%	1.78
	TPT1	0.98	0.76	-0.23	10.16%	14.64%	4.48%	2.45
	DKI1	1.95	0.73	-1.22	10.55%	13.91%	3.36%	3.88

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	TEN2	3.76	0.70	-3.05	12.67%	9.09%	-3.58%	2.92
	NKI1	0.71	0.67	-0.04	14.33%	9.96%	-4.37%	1.84
	PNV1	1.78	0.57	-1.20	-0.64%	13.11%	13.75%	1.38
	PNI1	2.64	0.51	-2.13	8.21%	12.51%	4.31%	1.76
	MNM1	1.23	0.31	-0.93	7.49%	17.50%	10.01%	1.88
	KKD2	0.21	0.20	-0.01	11.12%	16.27%	5.16%	2.64
	Total	106.13	77.61	-28.53	6.17%	7.58%	1.41%	112.18
SOUTH ARCOT	CUD1	20.41	8.41	-11.99	1.39%	6.71%	5.32%	7.23
	POY1	21.26	6.47	-14.79	0.69%	4.98%	4.29%	6.24
	KKI2	7.92	5.90	-2.02	6.62%	8.36%	1.74%	4.61
	NVL2	10.11	5.34	-4.77	-3.60%	6.70%	10.31%	5.46
	KLM1	8.05	5.32	-2.73	6.94%	7.72%	0.78%	3.47
	ULP1	11.83	5.15	-6.68	3.72%	5.56%	1.84%	3.73
	POY2	21.78	4.45	-17.33	1.08%	8.76%	7.68%	6.11
	VPM2	8.76	3.61	-5.15	-1.89%	6.42%	8.30%	3.93
	SJI1	12.63	3.44	-9.19	-1.68%	7.32%	9.00%	3.81
	CDM1	5.48	3.33	-2.14	8.00%	8.39%	0.38%	4.34
	PRT1	3.56	3.02	-0.55	11.56%	7.82%	-3.73%	3.14
	TVM2	5.11	2.73	-2.38	2.09%	9.39%	7.30%	3.31
	TVM1	3.96	2.04	-1.92	-3.17%	2.16%	5.33%	2.25
	MKM1	3.32	1.51	-1.81	7.58%	9.59%	2.01%	2.02
	KML1	6.11	1.42	-4.69	8.16%	1.56%	-6.60%	2.07
	VCM1	3.02	1.30	-1.72	0.85%	-4.76%	-5.61%	2.36
	TRK1	6.02	1.14	-4.88	-1.02%	4.85%	5.87%	4.94
	VPM1	3.01	1.09	-1.92	0.34%	7.37%	7.03%	1.65
	TDM1	3.40	0.82	-2.58	-16.89%	8.95%	25.84%	4.12
	STP1	1.84	0.75	-1.10	2.80%	-2.57%	-5.38%	1.86
	Total	167.60	67.24	-100.35	1.48%	6.57%	5.09%	76.66
NORTH ARCOT	VEL1	5.01	6.30	1.29	5.69%	1.66%	-4.03%	4.52
	KPM2	10.06	5.61	-4.45	3.85%	7.30%	3.44%	8.35
	SBR1	7.46	5.18	-2.28	3.57%	7.93%	4.36%	4.22
	VEL2	7.47	4.75	-2.72	-3.27%	7.22%	10.50%	4.57
	TRR1	9.56	4.37	-5.19	6.04%	2.99%	-3.05%	4.54
	ABR1	3.61	3.92	0.31	9.40%	6.37%	-3.03%	2.75
	VNB1	3.29	3.52	0.22	6.45%	7.25%	0.80%	1.99
	KPM1	10.19	2.94	-7.25	0.37%	3.12%	2.75%	3.09
	CYR1	2.22	2.86	0.64	11.62%	8.81%	-2.81%	1.81
	ARC2	3.89	2.50	-1.39	-4.29%	0.84%	5.12%	3.52
	TRL1	6.55	2.19	-4.36	7.51%	6.09%	-1.42%	5.75
	AKM1	6.92	2.16	-4.77	2.99%	3.83%	0.83%	2.93
	WJD1	3.38	1.76	-1.62	7.03%	7.69%	0.66%	4.92
	WJP1	2.02	1.70	-0.32	7.56%	3.53%	-4.03%	2.33
	VSI1	3.74	1.23	-2.50	5.67%	7.42%	1.75%	2.41
	CGM1	1.62	1.10	-0.52	7.62%	5.20%	-2.42%	3.47
	UGI1	1.65	1.01	-0.63	2.59%	9.56%	6.98%	1.80
	CPT1	1.60	0.98	-0.62	-1.36%	2.96%	4.32%	1.35
	BGR1	1.39	0.91	-0.48	8.20%	11.72%	3.52%	1.73
	PTU1	1.60	0.78	-0.82	5.86%	8.68%	2.82%	1.05

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	SLG1	3.33	0.67	-2.67	5.69%	0.76%	-4.93%	1.74
	GDM1	5.51	0.66	-4.85	2.37%	5.77%	3.40%	2.61
	PLR1	1.02	0.55	-0.48	5.54%	7.16%	1.62%	2.12
	TRT1	4.84	0.50	-4.34	-0.86%	9.71%	10.57%	2.15
	ANI1	2.98	0.40	-2.58	4.18%	9.46%	5.29%	1.74
	Total	110.92	58.55	-52.37	3.66%	5.63%	1.97%	77.46
WEST-01	CBE2	19.99	11.51	-8.48	-4.09%	7.43%	11.52%	10.98
	CBE4	11.06	3.94	-7.12	10.33%	8.95%	-1.39%	4.53
	KMR1	6.15	3.20	-2.96	7.39%	8.71%	1.32%	3.58
	DPM2	3.49	2.77	-0.72	3.54%	8.22%	4.68%	1.68
	SNR1	1.85	2.60	0.75	15.15%	11.92%	-3.23%	2.27
	PLI1	4.05	2.49	-1.56	4.07%	9.69%	5.62%	3.00
	ANR1		2.32	2.32	#Error	3.86%	#Error	0.67
	SYM2	3.67	2.31	-1.36	12.48%	12.01%	-0.47%	1.32
	CBE1	2.93	2.26	-0.67	3.53%	9.85%	6.31%	2.28
	TPR3	5.91	2.24	-3.67	1.07%	8.72%	7.65%	2.03
	UMP1	3.53	2.11	-1.42	9.19%	9.34%	0.14%	1.71
	AVI1	1.09	1.75	0.67	9.67%	6.59%	-3.09%	1.87
	TPR4	2.93	1.61	-1.32	6.66%	4.90%	-1.77%	2.01
	GBM1	11.58	1.53	-10.05	3.73%	8.26%	4.53%	1.74
	PDM1	1.65	1.47	-0.17	2.88%	6.45%	3.57%	1.15
	PPI1	2.97	1.39	-1.58	8.60%	6.34%	-2.25%	1.09
	CBE6	4.41	1.20	-3.21	7.25%	10.67%	3.42%	2.84
	UAM1	2.97	1.17	-1.81	8.90%	6.36%	-2.54%	4.14
	KGM1	2.91	1.17	-1.74	4.22%	2.91%	-1.31%	1.32
	TPR2	0.65	1.11	0.46	2.71%	6.52%	3.81%	4.27
	SUL1	4.36	1.02	-3.34	8.99%	11.10%	2.11%	1.57
	TPR1	3.19	0.99	-2.20	9.59%	9.36%	-0.22%	3.13
	KMD1	2.03	0.89	-1.13	11.22%	11.69%	0.47%	1.81
	CBE3	2.72	0.85	-1.86	11.06%	17.35%	6.29%	0.98
	GDR1	0.81	0.50	-0.31	6.88%	7.51%	0.63%	1.63
	KGI1	2.67	0.36	-2.31	6.68%	5.84%	-0.84%	1.98
	CBE5	2.66	0.35	-2.31	15.92%	13.71%	-2.21%	1.68
	MPM1	1.88	0.29	-1.59	-3.04%	8.64%	11.68%	2.13
	CNR1	0.09	0.23	0.13	2.10%	11.49%	9.39%	1.67
	Total	114.18	55.63	-58.54	5.15%	8.41%	3.25%	71.08
KL-SOUTH	TVP1	11.20	3.50	-7.70	7.18%	8.22%	1.03%	5.55
	PAS1	2.20	0.92	-1.28	5.00%	1.46%	-3.54%	2.04
	KLR1	3.50	0.51	-2.99	8.12%	12.80%	4.68%	2.75
	Total	16.90	4.92	-11.98	7.09%	7.43%	0.34%	10.34
OTHERS	GHUB	25.76	2.00	-23.76	-1.02%	-3.34%	-2.32%	0.00
	S2SD	4.45	0.44	-4.01	3.43%	6.12%	2.69%	0.00
	MSWH	0.90	0.24	-0.65	-1.28%	-1.57%	-0.30%	0.00
	WHC3		0.18	0.18	#Error	1.34%	#Error	0.00
	CZWH	0.68	0.02	-0.65	-14.00%	-14.00%	0.00%	0.00
	NASD	0.39		-0.39	5.19%	#Error	#Error	0.00
	SZSD	1.55		-1.55	4.54%	#Error	#Error	0.00
	WZSD	0.72		-0.72	3.08%	#Error	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WZWH	5.04		-5.04	4.19%	#Error	#Error	0.00
	Total	39.48	2.89	-36.60	0.27%	-1.55%	-1.82%	0.00
	Total	2198.50	868.90	-1329.60	4.24%	5.17%	0.93%	968.51