



TN-Daily Sales Performance As on 23-05-2026 11:55:43 PM

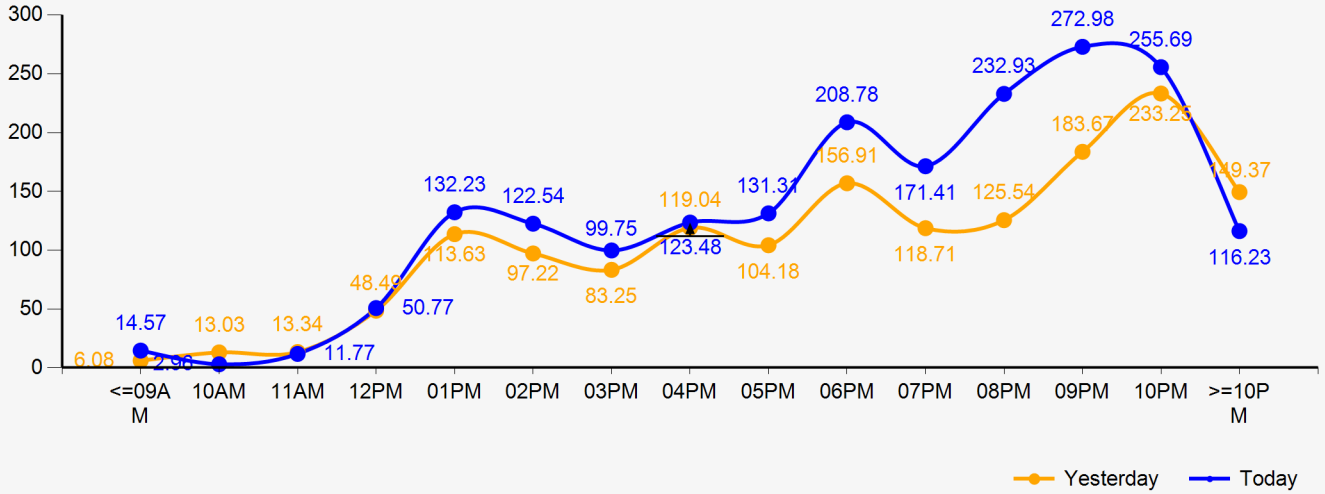
YD Sales : 1565.74 L YD Order: 11.47 L

YD GP%: 6.27%

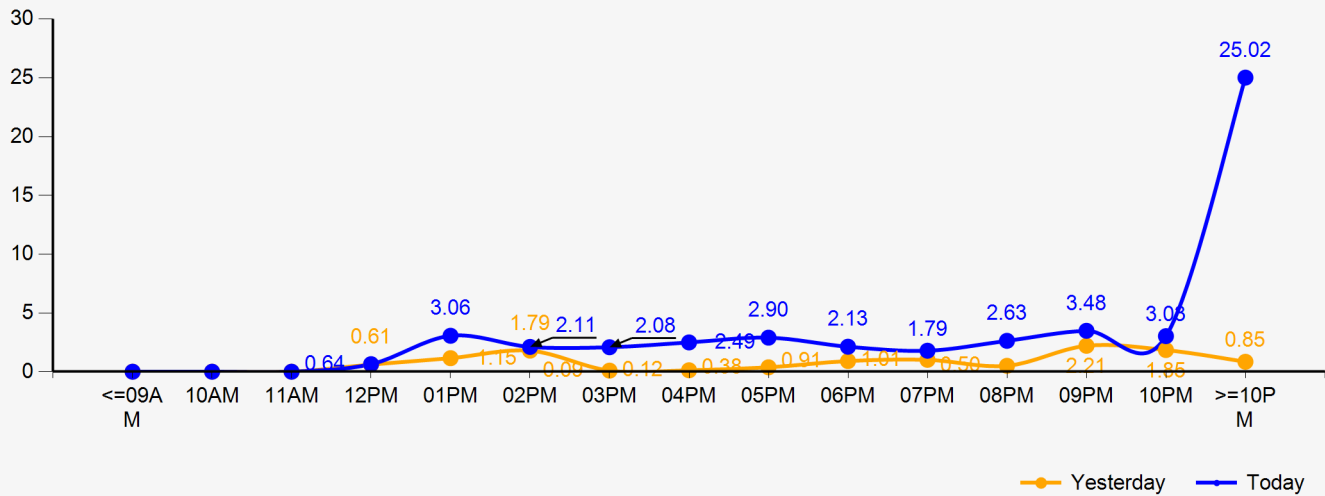
TD Sales : 1947.40 L TD Order: 51.36 L

TD GP%: 6.16%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	217.20	460.61	243.41	6.40%	5.82%	-0.58%	237.64
CHENNAI-01	270.25	356.23	85.98	6.52%	6.43%	-0.09%	295.59
SOUTH-01	208.76	233.89	25.13	6.79%	6.37%	-0.42%	306.55
SOUTH-03	150.85	212.59	61.74	7.56%	6.69%	-0.87%	218.58
TRICHY-01	183.80	180.48	-3.32	7.48%	7.17%	-0.30%	239.71
NORTH ARCOT	116.87	179.88	63.01	6.21%	5.22%	-0.99%	132.12
SOUTH ARCOT	199.11	146.72	-52.39	4.48%	5.60%	1.11%	143.50
WEST-02	119.66	121.12	1.46	6.94%	7.71%	0.77%	158.37
WEST-01	60.45	62.50	2.05	8.37%	8.50%	0.12%	113.08
KL-NORTH	39.43	33.14	-6.29	0.60%	2.44%	1.84%	40.40
KL-SOUTH	13.53	19.00	5.47	6.07%	3.28%	-2.79%	26.09
OTHERS	(2.70)	(7.39)	-4.69	93.42%	33.06%	-60.36%	0.00
Total	1577.21	1998.76	421.55	6.27%	6.16%	-0.12%	1911.62

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH21	12.73	41.64	28.91	-0.94%	6.13%	7.06%	15.25
	CH03	23.54	37.78	14.25	5.85%	5.54%	-0.31%	21.59

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH15	15.97	36.93	20.96	6.62%	6.37%	-0.25%	21.47
	CH17	8.07	26.15	18.09	8.13%	7.04%	-1.09%	8.25
	CH24	7.38	24.91	17.52	8.60%	5.39%	-3.21%	10.23
	CH51	8.00	23.93	15.94	8.86%	4.55%	-4.31%	10.51
	CH20	6.85	23.20	16.35	6.71%	2.90%	-3.81%	12.34
	CH34	5.99	20.51	14.52	8.77%	7.34%	-1.43%	9.41
	CH18	11.97	19.88	7.91	7.82%	9.38%	1.57%	11.73
	CH12	10.87	19.83	8.96	8.01%	9.10%	1.09%	16.10
	CH06	8.92	19.40	10.48	7.90%	5.76%	-2.14%	9.07
	CH50	10.67	18.35	7.68	8.53%	6.60%	-1.93%	8.84
	CH33	9.22	16.91	7.69	5.67%	4.64%	-1.03%	9.57
	CH44	8.72	15.95	7.23	6.50%	4.42%	-2.09%	8.91
	CH41	8.48	14.76	6.29	8.35%	4.89%	-3.46%	8.53
	MJR1	8.35	11.44	3.09	7.74%	5.81%	-1.93%	9.35
	GPD1	4.03	11.39	7.36	4.81%	3.43%	-1.38%	5.29
	CH43	4.64	10.97	6.33	10.98%	9.45%	-1.53%	6.49
	CH31	9.29	9.91	0.61	2.15%	5.46%	3.31%	3.81
	CH23	4.72	9.88	5.16	4.67%	3.40%	-1.26%	5.02
	UKI1	6.65	9.52	2.86	4.04%	6.03%	1.99%	4.71
	CH36	2.37	8.10	5.72	5.96%	3.66%	-2.30%	3.60
	PON1	4.60	7.41	2.81	4.92%	5.60%	0.67%	4.68
	MC06	1.60	5.69	4.09	5.58%	2.83%	-2.75%	2.16
	CH46	6.53	5.32	-1.21	7.83%	3.76%	-4.07%	4.04
	CH27	1.86	3.86	2.00	5.24%	7.33%	2.10%	2.30
	MC05	1.01	3.75	2.73	4.84%	2.45%	-2.39%	1.41
	CH32	3.95	2.82	-1.13	4.95%	4.79%	-0.15%	1.58
	CH01	0.21	0.42	0.21	19.48%	4.46%	-15.02%	1.37
	Total		217.20	460.61	243.41	6.40%	5.82%	-0.58%
CHENNAI-01	CH05	15.53	37.50	21.97	1.91%	4.90%	2.99%	17.80
	CH14	13.37	34.54	21.17	5.26%	6.00%	0.73%	20.31
	CH28	5.57	23.85	18.28	10.12%	10.24%	0.12%	12.22
	CH16	16.32	22.07	5.75	5.68%	5.20%	-0.48%	24.02
	CH47	11.31	20.25	8.95	8.44%	5.78%	-2.66%	13.05
	CH49	12.85	17.15	4.30	7.95%	4.21%	-3.74%	12.06
	CH30	7.71	16.45	8.74	5.80%	4.78%	-1.02%	8.89
	CH07	17.64	14.09	-3.55	4.88%	6.45%	1.57%	12.86
	CH42	11.50	13.69	2.20	5.82%	7.88%	2.07%	12.57
	CH19	11.68	13.20	1.53	7.41%	6.39%	-1.02%	13.75
	CH08	10.69	13.01	2.32	10.19%	7.40%	-2.78%	18.65
	CH35	7.07	11.14	4.07	6.88%	6.42%	-0.46%	7.65
	CH45	10.48	11.04	0.57	6.99%	7.79%	0.80%	8.26
	CH48	14.68	10.11	-4.56	7.92%	6.98%	-0.94%	10.19
	AVD1	8.78	9.67	0.90	5.82%	3.80%	-2.02%	10.08
	CH38	5.02	8.32	3.30	7.76%	8.13%	0.37%	5.49
	CH25	12.60	7.92	-4.68	4.43%	7.77%	3.34%	9.69
	MRM1	11.39	7.23	-4.16	6.57%	6.54%	-0.02%	7.67
	GUD1	11.95	6.84	-5.11	7.90%	10.44%	2.55%	7.85
	GUD2	4.46	6.73	2.28	10.25%	7.94%	-2.30%	6.55

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	KNR1	7.87	6.66	-1.21	4.24%	5.04%	0.79%	6.44
	CGL1	7.51	6.23	-1.28	5.01%	8.62%	3.61%	5.46
	TKM1	1.20	5.77	4.58	5.97%	6.15%	0.19%	5.68
	CH37	6.67	5.62	-1.06	6.64%	5.68%	-0.96%	4.42
	CH22	11.82	5.45	-6.37	7.95%	6.44%	-1.51%	10.71
	CH39	2.24	4.79	2.56	10.76%	9.15%	-1.61%	4.54
	SKL1	7.50	4.63	-2.87	7.07%	6.76%	-0.31%	6.12
	CH26	2.48	4.18	1.69	6.96%	6.04%	-0.92%	3.95
	CH40	0.88	3.66	2.78	5.87%	1.78%	-4.09%	4.36
	CH29	0.86	3.57	2.71	6.34%	7.74%	1.40%	2.16
	MC10	0.63	0.84	0.21	3.13%	2.09%	-1.04%	1.44
	MC09				#Error	#Error	#Error	0.72
	Total	270.25	356.23	85.98	6.52%	6.43%	-0.09%	295.59
	SOUTH-01	TVL1	17.94	26.66	8.72	6.44%	1.82%	-4.63%
TUT1		25.42	24.91	-0.51	6.01%	7.34%	1.33%	36.04
NGR1		6.49	17.40	10.90	5.71%	5.51%	-0.20%	19.29
MAR1		4.27	12.38	8.11	7.03%	5.98%	-1.05%	9.24
KVT1		13.15	12.32	-0.82	8.99%	7.50%	-1.49%	16.33
TUT2		12.44	12.31	-0.14	5.48%	4.73%	-0.75%	15.47
VNR2		8.91	9.44	0.54	6.73%	4.69%	-2.04%	13.14
TKS2		8.17	8.85	0.68	4.56%	8.85%	4.29%	11.30
SVK1		8.18	8.85	0.67	3.57%	3.64%	0.07%	7.82
PKD1		5.75	8.27	2.52	6.88%	6.37%	-0.51%	7.72
VLY1		9.13	7.11	-2.03	4.66%	6.71%	2.05%	10.89
RPM1		7.31	7.03	-0.27	8.69%	6.82%	-1.87%	11.26
TKS1		5.20	6.78	1.58	6.68%	11.62%	4.95%	8.63
APK1		5.18	6.45	1.27	11.58%	5.92%	-5.66%	6.07
TCN1		6.72	5.92	-0.80	6.53%	7.45%	0.92%	7.49
RND1		7.56	5.69	-1.87	8.42%	7.64%	-0.77%	11.73
STU2		2.79	4.56	1.77	8.29%	5.85%	-2.44%	3.48
APK2		2.34	4.32	1.98	6.66%	4.79%	-1.87%	4.56
MMT1		3.36	4.04	0.68	6.67%	10.71%	4.04%	5.20
ERL2		3.53	3.54	0.01	7.85%	10.40%	2.54%	4.96
KYR1		1.34	3.51	2.17	9.32%	9.26%	-0.06%	4.04
SKD1		2.87	3.25	0.38	6.98%	11.11%	4.13%	3.74
SNL1		4.10	2.93	-1.17	5.20%	5.31%	0.11%	4.31
VNR1		3.09	2.82	-0.28	7.41%	8.64%	1.23%	3.89
KGL1		3.87	2.76	-1.11	8.34%	7.47%	-0.87%	3.85
VKM1		2.90	2.65	-0.25	11.84%	11.21%	-0.63%	4.26
SDI1		4.07	2.60	-1.47	8.19%	7.30%	-0.89%	3.98
PDI1		2.80	2.45	-0.34	2.63%	7.56%	4.93%	3.49
UDN1		2.72	2.36	-0.37	7.32%	6.82%	-0.50%	4.72
ARM1		2.67	2.23	-0.45	2.97%	8.05%	5.08%	4.55
SGT1		1.59	2.22	0.64	7.85%	2.07%	-5.78%	2.81
ASM1		1.34	2.18	0.84	9.37%	7.13%	-2.24%	4.79
TYI1		5.42	1.96	-3.47	9.03%	9.41%	0.38%	4.91
KSM1		0.19	1.35	1.16	19.36%	13.72%	-5.64%	2.50
TKY1	3.97	1.03	-2.94	8.87%	9.03%	0.16%	5.27	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	COL1	1.98	0.77	-1.21	4.14%	8.69%	4.55%	3.59
	Total	208.76	233.89	25.13	6.79%	6.37%	-0.42%	306.55
SOUTH-03	NTM1	0.69	28.21	27.52	6.47%	3.01%	-3.46%	4.25
	MDU1	17.74	13.29	-4.45	6.46%	6.11%	-0.35%	21.04
	MDU2	9.07	9.84	0.78	6.59%	9.15%	2.56%	11.39
	KKD3	9.33	9.24	-0.08	9.52%	10.10%	0.58%	7.31
	PVI1	2.79	8.49	5.70	9.27%	9.12%	-0.14%	5.68
	DGL1	13.07	7.95	-5.12	6.42%	8.09%	1.67%	21.93
	MDU6	8.32	7.57	-0.75	8.40%	8.39%	0.00%	10.41
	ATG1	10.80	7.55	-3.25	8.06%	9.14%	1.08%	9.12
	MDU5	1.90	6.91	5.01	13.26%	5.56%	-7.69%	3.67
	MDU3	4.12	6.58	2.47	4.61%	4.06%	-0.55%	5.75
	SVG1	2.86	6.47	3.60	6.40%	1.80%	-4.60%	6.02
	TEN2	4.93	6.36	1.43	7.89%	5.10%	-2.79%	5.04
	TMM1	5.52	6.35	0.83	5.71%	5.78%	0.07%	7.01
	ADP1	2.34	5.77	3.43	8.82%	9.37%	0.55%	3.37
	TDI1	3.58	5.22	1.63	10.12%	9.39%	-0.73%	4.83
	DGL2	1.07	5.03	3.97	17.05%	7.40%	-9.65%	4.80
	KRR1	0.73	4.82	4.09	9.23%	3.22%	-6.00%	5.96
	MLR1	1.91	4.42	2.51	8.17%	8.61%	0.44%	3.87
	TPT1	5.11	4.25	-0.86	7.18%	8.82%	1.63%	6.09
	KPT1	2.65	4.20	1.55	7.13%	6.63%	-0.50%	2.70
	MDU4	4.18	4.19	0.01	6.16%	9.35%	3.19%	5.75
	PKM1	1.03	4.12	3.09	8.59%	8.50%	-0.08%	2.10
	BTU1	1.23	4.09	2.86	1.72%	2.33%	0.61%	2.18
	KYK1	1.69	4.06	2.38	9.70%	6.90%	-2.80%	3.64
	MPA1	2.61	3.92	1.31	8.30%	11.12%	2.82%	5.29
	BNR1	1.78	3.88	2.10	6.35%	2.89%	-3.46%	2.91
	MDU7	4.90	3.61	-1.29	11.81%	9.78%	-2.03%	6.99
	MNM1	0.52	3.35	2.83	7.45%	3.12%	-4.33%	3.23
	NKI1	1.50	3.28	1.77	9.70%	7.75%	-1.95%	2.82
	CMR1	3.17	3.24	0.08	3.43%	7.62%	4.19%	2.86
	PNV2	2.46	2.82	0.36	9.06%	8.04%	-1.02%	2.96
	CBM1	2.30	2.39	0.09	3.72%	7.16%	3.45%	5.00
	DKI1	3.65	2.25	-1.40	9.46%	12.06%	2.60%	6.45
PNI1	1.49	2.14	0.65	13.81%	3.16%	-10.65%	2.91	
USL1	3.43	1.89	-1.53	8.03%	7.43%	-0.60%	3.76	
SGP1	2.32	1.83	-0.49	5.21%	11.37%	6.16%	3.19	
ODM1	1.90	1.53	-0.37	5.11%	5.73%	0.62%	2.85	
TEN1	2.16	1.47	-0.69	5.32%	9.87%	4.55%	3.49	
Total	150.85	212.59	61.74	7.56%	6.69%	-0.87%	218.58	
TRICHY-01	TRY1	21.96	22.17	0.22	7.46%	4.91%	-2.54%	44.45
	TNJ1	8.50	12.29	3.79	8.21%	6.12%	-2.09%	15.00
	TNJ2	7.41	10.62	3.21	6.93%	5.49%	-1.44%	12.23
	NGT1	7.51	10.14	2.63	8.01%	7.44%	-0.57%	6.36
	KUM1	6.66	9.84	3.17	7.63%	9.08%	1.45%	13.45

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	PTK1	9.79	9.41	-0.38	4.99%	7.06%	2.08%	9.53
	PBR2	19.66	9.16	-10.50	6.75%	5.32%	-1.43%	15.90
	TVR2	8.77	8.30	-0.47	9.57%	7.75%	-1.82%	9.94
	MVM1	11.69	7.74	-3.96	9.79%	10.38%	0.59%	11.63
	PDK1	4.49	7.23	2.74	9.08%	8.19%	-0.89%	4.81
	TRY4	4.05	7.11	3.06	5.70%	6.05%	0.35%	8.78
	JKM1	5.95	6.96	1.01	7.29%	7.06%	-0.23%	7.57
	TTP1	8.51	6.81	-1.70	3.56%	7.29%	3.73%	6.79
	PBR1	6.30	6.18	-0.12	7.05%	6.90%	-0.15%	7.02
	TYR1	5.40	5.40		7.43%	9.31%	1.89%	7.11
	TVR1	4.38	5.33	0.95	7.70%	7.19%	-0.51%	5.34
	KUM2	5.04	5.01	-0.03	6.72%	3.71%	-3.01%	3.54
	KIK1	7.66	4.65	-3.02	10.39%	11.25%	0.85%	4.31
	AYR1	6.72	4.29	-2.43	9.38%	6.87%	-2.51%	6.17
	ORU1	2.32	3.75	1.43	8.44%	10.07%	1.62%	3.92
	NMM1	1.98	3.57	1.59	6.37%	12.67%	6.30%	3.45
	TRY3	4.94	3.13	-1.81	6.47%	8.69%	2.22%	6.95
	MDI1	3.66	2.70	-0.96	7.52%	10.41%	2.90%	8.41
	KRN1	2.88	2.40	-0.48	5.04%	4.02%	-1.02%	3.22
	NCK1	1.31	1.97	0.66	8.83%	8.65%	-0.19%	2.19
	APM1	2.14	1.70	-0.45	11.30%	7.53%	-3.77%	3.23
	MSI1	3.41	1.55	-1.86	6.33%	7.53%	1.20%	4.87
	TRY2	0.69	1.07	0.38	3.60%	5.30%	1.71%	3.53
	Total	183.80	180.48	-3.32	7.48%	7.17%	-0.30%	239.71
NORTH ARCOT	TRL1	10.80	19.52	8.72	7.17%	5.57%	-1.60%	9.54
	VEL2	3.94	19.05	15.11	9.36%	6.48%	-2.89%	7.84
	KPM2	14.42	14.01	-0.41	5.14%	5.53%	0.38%	16.06
	SBR1	14.45	11.71	-2.74	4.89%	2.65%	-2.25%	8.95
	KPM1	1.89	9.73	7.84	5.51%	1.64%	-3.86%	5.42
	TRR1	5.45	9.18	3.73	6.99%	4.82%	-2.17%	6.78
	VSI1	4.31	8.08	3.76	5.73%	4.43%	-1.30%	6.35
	VEL1	6.43	8.07	1.63	4.63%	4.74%	0.11%	6.98
	WJD1	3.10	7.92	4.82	5.71%	4.92%	-0.79%	5.15
	AKM1	7.81	7.71	-0.10	6.36%	6.48%	0.13%	6.62
	CYR1	3.29	6.80	3.51	6.22%	5.39%	-0.83%	4.21
	CPT1	2.03	6.65	4.62	9.59%	3.32%	-6.28%	3.40
	VNB1	3.45	6.24	2.80	3.54%	4.80%	1.25%	3.15
	TRT1	4.81	6.08	1.27	6.10%	3.29%	-2.81%	5.00
	SLG1	3.42	5.99	2.57	7.48%	5.83%	-1.66%	3.02
	ABR1	4.67	5.70	1.03	7.14%	8.51%	1.37%	5.14
	PLR1	1.60	4.81	3.22	10.66%	7.16%	-3.51%	2.70
	CGM1	1.70	4.54	2.85	8.97%	5.21%	-3.75%	3.74
	GDM1	3.76	4.35	0.59	9.03%	5.27%	-3.76%	4.14
	UGI1	1.20	4.27	3.07	6.48%	5.24%	-1.24%	2.25
	BGR1	1.46	3.43	1.97	7.44%	9.09%	1.65%	2.66
	PTU1	1.76	1.99	0.22	1.73%	6.03%	4.30%	1.94
	WJP1	4.88	1.89	-2.99	6.48%	6.31%	-0.17%	3.80
	ARC2	2.86	1.63	-1.24	4.78%	11.60%	6.82%	3.45

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	ANI1	3.38	0.54	-2.84	6.72%	11.43%	4.71%	3.82
	Total	116.87	179.88	63.01	6.21%	5.22%	-0.99%	132.12
SOUTH ARCOT	PRT1	2.55	15.13	12.59	2.70%	4.69%	2.00%	6.52
	CUD1	11.30	14.19	2.89	7.66%	5.78%	-1.87%	14.93
	CDM1	7.67	12.04	4.36	5.90%	6.38%	0.48%	9.04
	KKI2	1.38	10.12	8.74	9.96%	6.07%	-3.89%	7.64
	POY1	11.13	8.99	-2.14	8.02%	6.52%	-1.50%	16.10
	ULP1	8.36	8.90	0.54	4.58%	2.81%	-1.76%	7.18
	NVL2	8.76	8.63	-0.14	6.58%	5.40%	-1.18%	8.55
	POY2	15.15	7.99	-7.16	6.22%	5.97%	-0.25%	12.40
	KLM1	7.44	6.99	-0.45	6.40%	6.27%	-0.12%	7.08
	TDM1	16.95	6.34	-10.61	5.23%	5.88%	0.65%	4.81
	SJI2	12.27	6.08	-6.19	4.82%	5.31%	0.49%	5.86
	KML1	3.80	5.81	2.01	7.81%	6.66%	-1.15%	4.91
	VCM2	4.56	5.49	0.93	7.77%	6.74%	-1.03%	4.84
	TVM2	42.80	5.39	-37.40	-0.20%	2.94%	3.14%	4.56
	VPM2	11.07	4.84	-6.23	4.78%	4.76%	-0.03%	6.94
	TRK1	9.82	4.71	-5.11	5.48%	6.29%	0.81%	8.23
	VPM1	2.46	4.01	1.55	4.14%	6.80%	2.66%	3.29
	TVM1	13.07	3.80	-9.27	3.24%	6.06%	2.82%	3.97
	VCM1	1.64	2.60	0.96	4.33%	8.34%	4.02%	1.29
	STP1	3.62	2.38	-1.23	7.37%	3.44%	-3.94%	2.69
	MKM1	3.31	2.29	-1.02	4.81%	6.08%	1.27%	2.67
Total	199.11	146.72	-52.39	4.48%	5.60%	1.11%	143.50	
WEST-02	SLM1	10.56	11.12	0.56	5.86%	6.03%	0.17%	13.76
	NKL2	4.45	8.29	3.84	8.99%	9.83%	0.84%	6.33
	ERD1	9.86	7.87	-1.99	3.81%	8.28%	4.48%	9.37
	TRM1	1.91	6.99	5.08	10.10%	5.82%	-4.28%	5.27
	ERD2	5.39	6.86	1.47	7.81%	9.69%	1.88%	10.20
	KRI1	4.14	6.19	2.05	9.10%	6.51%	-2.59%	3.78
	HSR2	6.11	4.90	-1.21	7.34%	7.39%	0.05%	8.00
	SLM3	3.57	4.80	1.22	5.56%	8.32%	2.77%	7.45
	SLM2	4.82	4.52	-0.30	8.38%	6.54%	-1.84%	5.41
	HSR1	3.37	4.25	0.88	5.87%	8.09%	2.22%	5.89
	MTR1	3.73	4.24	0.52	6.10%	9.46%	3.36%	5.51
	VPD1	4.15	3.86	-0.29	7.15%	6.89%	-0.25%	5.96
	APN1	4.18	3.66	-0.52	11.03%	8.87%	-2.16%	3.46
	RSP1	1.52	3.59	2.07	10.70%	6.34%	-4.37%	5.37
	PMP1	6.00	3.47	-2.53	2.53%	6.76%	4.23%	3.24
	ATU1	2.90	3.42	0.53	7.03%	6.04%	-0.99%	6.36
	TCG1	2.14	3.30	1.17	3.28%	8.47%	5.19%	3.13
	CMI1	1.45	3.28	1.83	12.41%	11.13%	-1.27%	1.87
	SGI1	2.87	3.17	0.30	6.37%	6.96%	0.58%	2.48
	MCR1	2.05	3.06	1.01	4.98%	6.26%	1.28%	4.49
	HRR1	3.52	2.76	-0.75	5.34%	5.05%	-0.29%	4.12
OML1	7.04	2.03	-5.00	7.35%	7.91%	0.56%	5.98	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	SGG1	1.00	2.02	1.01	9.64%	8.01%	-1.63%	1.93
	EPI1	4.40	1.96	-2.44	8.96%	9.79%	0.83%	3.84
	PLC1	2.75	1.85	-0.90	7.35%	6.90%	-0.45%	2.45
	KAM1	1.90	1.70	-0.19	2.73%	8.65%	5.92%	3.08
	DPR2	3.00	1.56	-1.45	5.34%	9.25%	3.91%	2.75
	VKL1	1.76	1.40	-0.35	13.86%	7.64%	-6.22%	2.52
	BMD1	2.16	1.20	-0.96	7.71%	6.91%	-0.80%	2.08
	KVP1	2.87	0.85	-2.03	6.53%	13.88%	7.35%	2.56
	DPR1	1.69	0.84	-0.85	10.09%	10.22%	0.13%	2.00
	EDP1	1.47	0.81	-0.66	4.78%	9.24%	4.46%	2.16
	KMM1	0.68	0.73	0.05	21.43%	4.38%	-17.05%	3.58
	PDR1	0.25	0.53	0.28	14.55%	6.96%	-7.59%	2.00
	Total	119.66	121.12	1.46	6.94%	7.71%	0.77%	158.37
	WEST-01	CBE2	6.10	9.95	3.85	6.86%	9.72%	2.86%
KMR1		6.40	4.31	-2.10	4.95%	8.12%	3.18%	6.36
CBE4		3.12	3.85	0.73	15.58%	9.12%	-6.46%	5.49
TPR2		1.22	3.81	2.59	7.03%	6.22%	-0.81%	4.52
CBE6		1.67	3.03	1.36	11.91%	8.47%	-3.44%	5.63
SYM2		2.82	2.71	-0.10	8.35%	4.21%	-4.14%	2.63
KGI1		2.73	2.59	-0.14	5.17%	4.79%	-0.37%	2.52
UAM1		2.48	2.49	0.01	5.96%	5.09%	-0.86%	4.26
CBE1		2.59	2.47	-0.11	10.07%	9.95%	-0.12%	3.08
PLI1		2.55	2.39	-0.16	9.48%	10.92%	1.44%	5.05
TPR1		3.45	2.00	-1.45	8.61%	9.28%	0.67%	5.13
SUL1		1.74	1.91	0.17	12.74%	11.67%	-1.06%	2.36
KMD1		0.34	1.89	1.54	14.54%	6.17%	-8.37%	2.76
DPM2		1.27	1.81	0.54	12.38%	9.49%	-2.89%	3.13
PPI1		1.23	1.79	0.56	6.60%	14.71%	8.11%	2.00
CNR1		3.66	1.52	-2.14	3.18%	3.88%	0.70%	2.08
MPM1		2.69	1.50	-1.19	9.83%	14.75%	4.91%	3.24
GBM1		1.65	1.50	-0.15	6.29%	6.21%	-0.08%	2.77
TPR3		0.41	1.50	1.09	12.93%	8.84%	-4.09%	3.30
UMP1		1.98	1.48	-0.50	7.36%	5.88%	-1.48%	2.52
CBE5		1.01	1.37	0.36	11.45%	12.51%	1.05%	3.01
AVI1		1.75	1.32	-0.43	13.58%	10.33%	-3.25%	2.03
PDM1		1.38	1.16	-0.21	10.85%	-1.15%	-12.00%	2.26
GDR1		1.59	0.98	-0.62	3.68%	7.12%	3.44%	2.04
KGM1		1.87	0.92	-0.95	9.72%	18.19%	8.47%	2.30
CBE3		0.70	0.87	0.17	8.91%	6.54%	-2.37%	1.61
SNR1		1.24	0.61	-0.63	9.97%	9.56%	-0.41%	4.59
TPR4		0.08	0.59	0.51	16.78%	7.16%	-9.62%	2.11
ANR1		0.72	0.18	-0.54	13.41%	19.27%	5.86%	0.90
Total		60.45	62.50	2.05	8.37%	8.50%	0.12%	113.08
KL-NORTH	KZD1	39.43	33.14	-6.29	0.60%	2.44%	1.84%	40.40
	Total	39.43	33.14	-6.29	0.60%	2.44%	1.84%	40.40
KL-SOUTH	TVP1	6.67	8.05	1.38	5.34%	5.94%	0.60%	13.32
	KLR1	2.78	5.57	2.80	3.47%	3.55%	0.08%	4.00
	PNL1	1.33	2.95	1.62	5.88%	-5.86%	-11.75%	3.68

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
KL-SOUTH	PAS1	2.76	2.43	-0.33	10.56%	5.00%	-5.56%	5.08
	Total	13.53	19.00	5.47	6.07%	3.28%	-2.79%	26.09
OTHERS	GHUB	5.97	12.72	6.75	-0.99%	-0.99%	0.00%	0.00
	TZSD		2.46	2.46	#Error	0.89%	#Error	0.00
	SZSD		2.35	2.35	#Error	0.51%	#Error	0.00
	S2SD	1.01	1.32	0.31	-1.07%	1.06%	2.13%	0.00
	WZWH		0.53	0.53	#Error	0.23%	#Error	0.00
	WZSD	0.07	0.34	0.27	1.98%	0.22%	-1.76%	0.00
	KZSD	1.06	0.30	-0.76	14.00%	1.05%	-12.95%	0.00
	TVSD	2.82	0.29	-2.53	-10.45%	1.16%	11.61%	0.00
	CZWH	4.04		-4.04	-12.94%	#Error	#Error	0.00
	WHMD	(0.29)		0.29	5.74%	#Error	#Error	0.00
	WHTV	(2.07)	(0.41)	1.66	8.16%	21.92%	13.76%	0.00
	WHTM		(0.74)	-0.74	#Error	8.19%	#Error	0.00
	WHPD	(0.90)	(1.18)	-0.28	13.30%	11.79%	-1.51%	0.00
	WHKP		(1.31)	-1.31	#Error	8.74%	#Error	0.00
	WHVL	(4.07)	(1.59)	2.48	9.95%	10.62%	0.67%	0.00
	WTRZ	(1.47)	(1.62)	-0.16	10.98%	13.51%	2.53%	0.00
	WHCB	(6.29)	(1.88)	4.41	15.39%	11.63%	-3.76%	0.00
	WHUT	(1.35)	(3.07)	-1.72	0.18%	8.37%	8.19%	0.00
	WCHN	(1.22)	(15.89)	-14.67	-4.60%	6.96%	11.56%	0.00
		Total	(2.70)	(7.39)	-4.69	93.42%	33.06%	-60.36%
	Total	1577.21	1998.76	421.55	6.27%	6.16%	-0.12%	1911.62