



TN-Daily Sales Performance As on 23-04-2026 11:55:47 PM

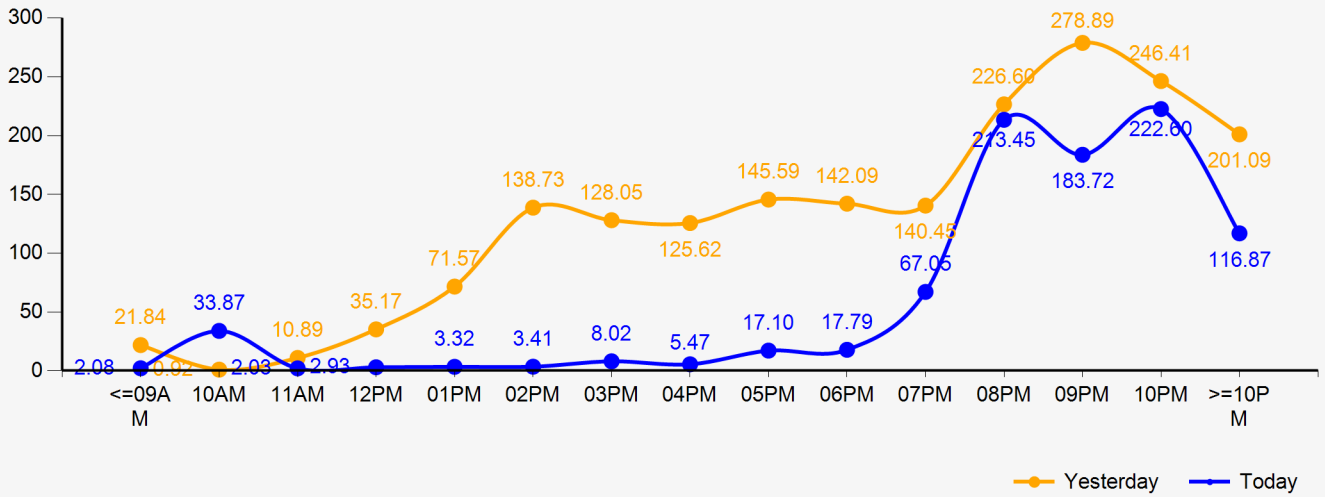
YD Sales : 1913.89 L YD Order: 61.89 L

YD GP%: 7.53%

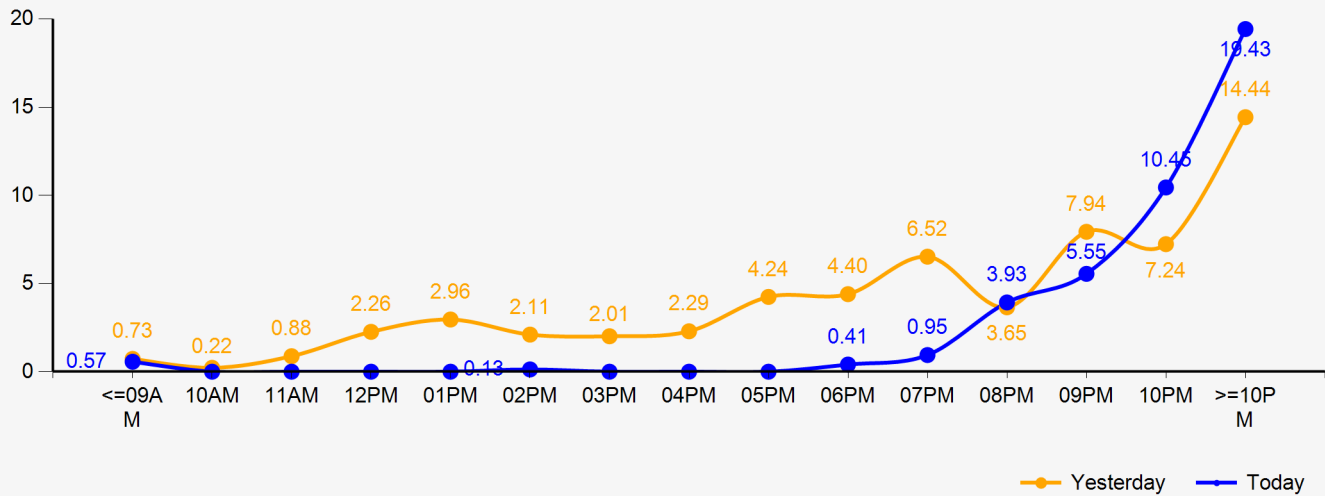
TD Sales : 899.70 L TD Order: 41.42 L

TD GP%: 8.55%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	365.46	120.84	-244.63	8.38%	8.85%	0.48%	303.03
TRICHY-01	259.01	107.13	-151.87	8.23%	9.00%	0.77%	282.61
SOUTH-03	264.81	101.05	-163.76	8.73%	9.28%	0.55%	238.40
WEST-01	88.43	98.48	10.05	9.73%	11.06%	1.33%	132.61
CHENNAI-02	255.21	94.38	-160.83	3.77%	7.45%	3.69%	263.10
WEST-02	188.63	90.30	-98.34	9.73%	9.77%	0.04%	182.66
CHENNAI-01	171.98	89.05	-82.94	5.81%	9.13%	3.32%	331.59
NORTH ARCOT	164.50	82.32	-82.18	8.89%	8.32%	-0.57%	161.71
SOUTH ARCOT	138.11	71.13	-66.97	9.01%	8.48%	-0.53%	169.42
KL-NORTH	54.31	54.23	-0.08	2.66%	3.99%	1.33%	32.24
KL-SOUTH	34.06	36.78	2.72	1.60%	3.32%	1.73%	20.52
OTHERS	(8.74)	(4.57)	4.17	20.92%	8.09%	-12.82%	0.00
Total	1975.78	941.12	-1034.66	7.53%	8.55%	1.02%	2117.89

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	39.58	15.58	-24.00	8.15%	10.01%	1.86%	35.23
	KVT1	19.33	9.06	-10.26	11.26%	10.18%	-1.08%	17.22

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TVL1	33.57	8.58	-24.99	8.10%	5.56%	-2.54%	29.44
	NGR1	28.38	8.56	-19.82	6.56%	5.90%	-0.66%	17.07
	ERL2	3.62	6.59	2.97	14.10%	10.17%	-3.93%	4.59
	TKS2	18.47	5.70	-12.76	6.46%	9.43%	2.97%	12.39
	UDN1	5.77	5.45	-0.32	5.34%	8.84%	3.51%	4.43
	TUT2	14.55	4.69	-9.86	6.27%	10.87%	4.60%	14.13
	RPM1	10.52	4.64	-5.88	7.62%	7.93%	0.31%	10.08
	SVK1	10.77	3.72	-7.05	10.26%	11.10%	0.85%	8.76
	VLY1	9.36	3.65	-5.71	9.83%	7.05%	-2.78%	9.95
	PKD1	9.05	3.53	-5.53	9.13%	10.84%	1.72%	9.09
	VNR2	13.29	3.01	-10.28	7.98%	8.03%	0.06%	15.92
	MAR1	10.18	2.99	-7.20	9.63%	5.76%	-3.87%	8.84
	TKY1	4.68	2.81	-1.86	8.92%	10.60%	1.67%	4.69
	ASM1	4.43	2.79	-1.64	12.44%	8.30%	-4.15%	3.90
	MMT1	7.11	2.61	-4.50	10.47%	5.85%	-4.62%	3.94
	KGL1	3.79	2.54	-1.25	4.49%	9.35%	4.85%	3.39
	TKS1	15.09	2.40	-12.69	6.44%	7.72%	1.28%	9.50
	APK2	5.14	2.08	-3.06	6.58%	4.03%	-2.55%	5.52
	SNL1	8.34	2.02	-6.32	6.08%	7.31%	1.22%	4.73
	APK1	9.21	1.86	-7.36	8.84%	11.23%	2.39%	6.87
	VKM1	6.43	1.78	-4.64	10.18%	10.68%	0.50%	3.76
	TCN1	11.58	1.78	-9.80	9.98%	8.23%	-1.75%	7.12
	STU2	3.84	1.73	-2.11	12.27%	13.09%	0.82%	3.38
	SDI1	7.24	1.72	-5.51	5.65%	9.99%	4.34%	4.25
	PDI1	5.23	1.65	-3.59	9.98%	11.68%	1.70%	3.86
	KYR1	5.06	1.30	-3.75	8.10%	10.06%	1.95%	3.63
	SKD1	6.78	1.26	-5.51	11.89%	7.25%	-4.65%	4.23
	ARM1	3.33	1.14	-2.20	5.93%	8.52%	2.59%	3.17
	RND1	13.70	0.94	-12.76	9.72%	13.37%	3.65%	13.09
	TYI1	4.83	0.81	-4.02	12.46%	13.37%	0.91%	5.13
	KSM1	3.71	0.71	-3.00	9.69%	8.30%	-1.39%	2.06
	VNR1	3.39	0.43	-2.96	7.20%	14.06%	6.86%	4.02
COL1	2.50	0.38	-2.12	8.20%	8.90%	0.70%	2.58	
SGT1	3.62	0.33	-3.29	3.66%	5.79%	2.13%	3.06	
Total		365.46	120.84	-244.63	8.38%	8.85%	0.48%	303.03
TRICHY-01	TRY1	40.73	17.75	-22.98	7.67%	3.91%	-3.76%	50.33
	KUM2	20.86	8.38	-12.48	-2.93%	5.56%	8.48%	2.90
	TNJ1	15.58	7.65	-7.93	8.42%	8.34%	-0.07%	18.73
	TVR2	10.87	6.89	-3.97	10.31%	7.88%	-2.43%	12.90
	KIK1	5.95	5.85	-0.11	10.11%	10.98%	0.88%	5.98
	TRY4	11.17	4.96	-6.21	10.05%	11.00%	0.95%	12.06
	TNJ2	11.68	4.85	-6.82	8.69%	8.84%	0.15%	13.70
	PBR2	13.67	4.07	-9.60	8.66%	8.89%	0.23%	19.44
	KUM1	10.65	3.84	-6.81	8.38%	8.15%	-0.24%	17.10
	TVR1	2.85	3.80	0.95	10.25%	8.30%	-1.94%	4.83
	MSI1	8.22	3.79	-4.43	7.44%	11.55%	4.11%	6.33
	MVM1	12.31	3.45	-8.86	11.43%	12.24%	0.81%	12.89
	TYR1	8.55	3.01	-5.53	9.43%	13.55%	4.12%	7.58

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	PDK1	6.97	2.82	-4.15	8.67%	12.41%	3.74%	5.15
	TRY3	3.86	2.73	-1.13	9.73%	10.95%	1.22%	8.06
	KRN1	4.28	2.52	-1.77	10.57%	11.69%	1.11%	5.51
	JKM1	3.16	2.45	-0.71	11.56%	14.48%	2.92%	8.02
	PTK1	10.38	2.36	-8.03	9.32%	9.34%	0.02%	10.64
	TTP1	7.64	2.32	-5.33	10.21%	12.81%	2.60%	6.67
	NCK1	2.61	2.03	-0.58	5.50%	9.85%	4.35%	2.82
	NMM1	5.09	1.85	-3.24	11.84%	10.10%	-1.75%	3.80
	NGT1	8.86	1.54	-7.31	9.89%	13.21%	3.32%	8.53
	MDI1	9.80	1.45	-8.35	9.21%	10.76%	1.54%	9.68
	APM1	2.22	1.44	-0.79	7.93%	11.57%	3.63%	4.09
	TRY2	4.19	1.41	-2.78	9.68%	10.06%	0.38%	4.71
	ORU1	7.21	1.36	-5.85	10.91%	16.01%	5.10%	4.43
	AYR1	5.30	1.31	-4.00	11.45%	16.50%	5.05%	7.62
	PBR1	4.34	1.25	-3.09	9.28%	10.04%	0.76%	8.13
	Total	259.01	107.13	-151.87	8.23%	9.00%	0.77%	282.61
	SOUTH-03	MDU1	19.11	15.83	-3.28	6.66%	8.49%	1.83%
MDU2		12.82	6.79	-6.03	8.59%	7.88%	-0.71%	14.80
KRR1		6.59	5.28	-1.31	13.32%	3.01%	-10.31%	7.96
KKD3		10.30	4.91	-5.39	9.24%	12.79%	3.55%	8.12
DGL1		14.02	4.58	-9.44	9.06%	10.86%	1.80%	11.81
MDU7		8.25	3.82	-4.43	9.62%	9.09%	-0.54%	8.44
MDU3		8.16	3.63	-4.53	8.05%	8.88%	0.84%	7.98
MDU6		14.25	3.60	-10.65	6.99%	9.52%	2.53%	11.74
TDI1		6.28	3.27	-3.01	11.63%	10.92%	-0.71%	4.87
MDU4		10.99	3.19	-7.81	5.10%	11.46%	6.35%	6.71
DKI1		11.65	3.06	-8.59	10.50%	13.32%	2.82%	7.53
DGL2		3.78	2.87	-0.91	9.18%	10.01%	0.84%	5.30
MLR1		5.34	2.81	-2.54	9.54%	6.07%	-3.47%	4.91
TMM1		10.56	2.72	-7.84	6.79%	6.31%	-0.48%	8.09
MDU5		12.62	2.42	-10.20	2.19%	11.47%	9.28%	5.14
NTM1		3.46	2.37	-1.09	13.46%	6.66%	-6.79%	2.74
TPT1		10.79	2.12	-8.67	13.84%	18.73%	4.89%	7.01
CMR1		3.35	2.06	-1.29	8.93%	7.33%	-1.60%	2.98
SVG1		8.13	2.03	-6.10	7.41%	12.20%	4.80%	7.51
PKM1		3.04	2.02	-1.02	9.46%	7.75%	-1.71%	2.47
SGP1		1.93	1.99	0.05	11.46%	11.80%	0.34%	2.99
PVI1		2.97	1.84	-1.12	14.14%	9.70%	-4.43%	5.20
TEN1		8.22	1.82	-6.39	8.42%	10.52%	2.10%	4.64
KYK1		1.78	1.71	-0.06	7.72%	3.42%	-4.30%	3.81
USL1		4.90	1.69	-3.20	9.66%	6.27%	-3.39%	4.45
NKI1		1.82	1.67	-0.14	8.76%	8.51%	-0.25%	3.43
CBM1		5.79	1.47	-4.32	10.88%	9.69%	-1.19%	5.06
BNR1		4.96	1.40	-3.57	9.98%	13.22%	3.25%	3.26
KPT1		3.91	1.27	-2.64	12.60%	11.63%	-0.97%	3.36
MPA1		8.84	1.26	-7.58	11.45%	7.29%	-4.17%	7.36
ATG1		10.10	1.24	-8.86	9.96%	11.62%	1.66%	9.73
PNV2	3.54	1.16	-2.38	9.26%	9.04%	-0.22%	3.04	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	MNM1	2.38	1.02	-1.36	12.05%	8.08%	-3.96%	3.49
	ADP1	3.25	1.00	-2.24	10.13%	12.98%	2.86%	3.27
	TEN2	6.73	0.47	-6.26	7.90%	8.87%	0.97%	6.88
	BTU1	3.92	0.45	-3.47	0.82%	6.18%	5.36%	2.13
	PNI1	4.18	0.11	-4.08	7.40%	21.15%	13.74%	3.18
	ODM1	2.05	0.08	-1.98	6.28%	26.22%	19.94%	2.53
	Total	264.81	101.05	-163.76	8.73%	9.28%	0.55%	238.40
WEST-01	CBE2	9.09	15.77	6.69	9.26%	11.95%	2.69%	22.34
	KMR1	6.40	9.00	2.60	9.32%	12.15%	2.84%	8.01
	TPR2	6.37	8.02	1.65	11.80%	10.04%	-1.75%	6.42
	CBE6	2.60	6.62	4.02	12.03%	8.77%	-3.26%	5.29
	MPM1	3.47	5.56	2.08	10.02%	14.17%	4.15%	4.54
	PLI1	2.96	5.04	2.08	14.91%	7.26%	-7.65%	6.64
	CBE4	5.59	5.02	-0.57	11.14%	11.93%	0.79%	5.82
	TPR3	1.79	4.89	3.10	17.71%	9.34%	-8.37%	4.59
	SYM2	1.77	3.95	2.17	11.67%	10.30%	-1.37%	3.44
	UMP1	2.63	3.31	0.68	6.39%	6.31%	-0.08%	3.24
	CBE1	3.02	3.11	0.09	10.10%	13.84%	3.74%	3.63
	GBM1	2.39	3.05	0.65	14.98%	9.83%	-5.15%	3.70
	PDM1	1.33	3.03	1.70	15.66%	12.83%	-2.83%	2.57
	TPR1	5.07	2.94	-2.13	11.67%	10.07%	-1.60%	5.76
	AVI1	0.52	2.93	2.41	14.35%	11.26%	-3.08%	2.70
	SNR1	2.78	2.88	0.10	7.15%	11.86%	4.71%	4.67
	PPI1	2.06	2.60	0.54	11.21%	10.96%	-0.25%	2.30
	DPM2	2.67	2.25	-0.41	8.78%	14.00%	5.23%	3.80
	SUL1	1.63	2.20	0.58	13.18%	11.48%	-1.70%	3.28
	KMD1	2.66	1.76	-0.89	10.08%	15.90%	5.82%	3.37
	CBE5	0.89	1.24	0.35	10.64%	8.88%	-1.76%	3.09
	ANR1	0.71	1.16	0.44	21.04%	14.23%	-6.82%	0.98
	KGM1	3.94	0.67	-3.27	10.89%	12.66%	1.77%	3.03
	CNR1	1.75	0.63	-1.12	7.99%	16.34%	8.34%	2.53
	UAM1	2.51	0.40	-2.11	6.70%	-2.53%	-9.23%	5.47
	CBE3	5.04	0.29	-4.75	3.00%	8.71%	5.71%	1.53
	GDR1	4.20	0.16	-4.04	6.37%	5.86%	-0.51%	3.03
KGI1	1.74		-1.74	-11.86%	#Error	#Error	3.45	
TPR4	0.84		-0.84	13.99%	#Error	#Error	3.38	
Total	88.43	98.48	10.05	9.73%	11.06%	1.33%	132.61	
CHENNAI-02	CH03	19.31	10.02	-9.28	7.52%	7.81%	0.29%	25.56
	CH21	27.80	8.75	-19.04	0.92%	6.86%	5.94%	18.61
	CH24	24.66	5.75	-18.90	-1.61%	11.49%	13.10%	11.21
	CH06	10.25	5.68	-4.57	3.72%	5.32%	1.60%	10.44
	CH50	7.46	5.62	-1.84	8.93%	9.46%	0.53%	10.33
	CH17	5.04	5.41	0.37	10.79%	7.63%	-3.15%	7.96
	GPD1	10.44	4.82	-5.61	4.96%	7.40%	2.45%	6.50
	CH20	20.41	4.70	-15.71	-0.98%	4.92%	5.90%	13.86
	CH15	20.33	4.57	-15.76	1.58%	12.30%	10.72%	25.19
	CH23	5.11	4.21	-0.90	1.06%	3.92%	2.86%	4.81
	CH12	10.99	3.95	-7.04	3.62%	10.40%	6.79%	16.32

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH51	8.26	3.33	-4.93	4.92%	2.85%	-2.06%	12.14
	UKI1	7.93	3.05	-4.88	6.03%	8.09%	2.06%	4.94
	CH34	2.58	2.97	0.39	9.72%	7.74%	-1.98%	10.76
	MC05	7.46	2.91	-4.55	1.58%	0.52%	-1.06%	1.75
	CH41	5.55	2.48	-3.08	5.80%	6.67%	0.88%	9.78
	PON1	5.22	2.34	-2.89	6.20%	8.27%	2.07%	4.72
	CH44	5.65	2.17	-3.49	6.65%	11.73%	5.08%	8.99
	CH36	2.89	2.01	-0.88	4.42%	1.29%	-3.13%	4.47
	MJR1	8.09	1.92	-6.17	9.40%	8.83%	-0.58%	9.85
	CH33	12.73	1.86	-10.87	4.42%	9.88%	5.46%	10.59
	CH31	8.32	1.73	-6.59	3.06%	1.54%	-1.52%	3.76
	MC06	0.53	1.45	0.92	3.26%	5.32%	2.07%	2.25
	CH18	9.03	1.42	-7.60	9.72%	14.60%	4.88%	11.19
	CH46	3.92	0.72	-3.20	6.48%	7.66%	1.18%	3.84
	CH43	1.12	0.52	-0.60	11.89%	13.46%	1.57%	7.97
	CH01				-3903.54%	#Error	#Error	0.79
	CH27	2.26		-2.26	7.37%	#Error	#Error	2.68
	CH32	1.87		-1.87	10.45%	#Error	#Error	1.85
	Total	255.21	94.38	-160.83	3.77%	7.45%	3.69%	263.10
	WEST-02	ERD2	11.31	16.18	4.87	12.27%	9.19%	-3.08%
SLM1		19.76	7.10	-12.66	9.49%	9.97%	0.48%	16.37
ERD1		10.45	6.07	-4.38	9.66%	11.50%	1.85%	12.40
KRI1		3.74	5.84	2.10	10.72%	10.56%	-0.16%	3.90
MTR1		4.81	4.75	-0.07	11.16%	10.23%	-0.93%	5.46
PLC1		5.05	4.40	-0.65	13.52%	11.60%	-1.92%	3.28
TRM1		7.79	4.16	-3.63	10.87%	9.79%	-1.08%	5.85
CMI1		2.65	3.97	1.32	15.83%	11.03%	-4.80%	2.78
NKL2		8.83	3.66	-5.18	10.31%	10.43%	0.12%	8.02
PMP1		4.30	3.23	-1.07	11.31%	10.34%	-0.98%	4.06
SLM3		12.90	3.20	-9.70	6.55%	7.85%	1.30%	8.02
VPD1		8.01	2.98	-5.03	8.78%	8.16%	-0.62%	5.37
HRR1		3.56	2.64	-0.92	11.39%	6.78%	-4.61%	3.57
APN1		4.58	2.26	-2.33	11.66%	10.92%	-0.74%	3.97
BMD1		3.08	2.16	-0.92	7.05%	8.15%	1.10%	3.41
ATU1		12.64	1.75	-10.90	7.58%	11.67%	4.09%	7.81
SLM2		8.50	1.71	-6.78	0.90%	12.39%	11.49%	6.57
EPI1		3.38	1.65	-1.73	10.00%	10.33%	0.33%	4.84
KMM1		2.55	1.60	-0.95	9.69%	8.77%	-0.93%	5.06
OML1		6.35	1.25	-5.10	10.09%	7.42%	-2.67%	5.24
KAM1		4.15	1.17	-2.98	11.81%	14.91%	3.10%	3.19
HSR2		6.56	1.12	-5.45	11.13%	10.71%	-0.42%	9.09
DPR1		2.91	1.05	-1.86	14.76%	-20.52%	-35.28%	2.70
HSR1		1.96	0.99	-0.97	8.55%	10.46%	1.92%	5.23
TCG1		1.81	0.98	-0.83	6.93%	10.21%	3.27%	3.73
RSP1		7.07	0.87	-6.19	10.43%	9.35%	-1.08%	5.48
DPR2		3.43	0.76	-2.67	8.43%	12.86%	4.43%	3.51
EDP1		1.04	0.62	-0.42	11.66%	16.08%	4.42%	1.93
KVP1		3.30	0.59	-2.71	9.63%	13.13%	3.50%	3.10

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	SGG1	0.97	0.54	-0.43	14.64%	10.57%	-4.07%	2.28
	PDR1	1.80	0.43	-1.37	11.99%	14.14%	2.15%	2.68
	VKL1	0.87	0.35	-0.53	18.48%	16.92%	-1.56%	3.19
	SGI1	1.54	0.33	-1.22	12.97%	9.54%	-3.43%	2.81
	MCR1	7.00		-7.00	10.21%	#Error	#Error	4.99
	Total	188.63	90.30	-98.34	9.73%	9.77%	0.04%	182.66
CHENNAI-01	CH42	4.11	6.98	2.88	10.43%	8.26%	-2.17%	14.76
	CH14	12.88	6.10	-6.78	9.66%	9.08%	-0.58%	20.09
	CH07	4.99	5.80	0.81	9.27%	8.12%	-1.15%	16.33
	CH48	7.50	5.75	-1.75	9.53%	10.15%	0.62%	12.36
	CH47	8.69	5.66	-3.03	9.97%	10.24%	0.26%	9.49
	CH16	16.66	4.47	-12.19	-11.36%	5.25%	16.61%	23.05
	CH30	13.71	4.44	-9.27	3.31%	8.62%	5.31%	9.99
	CH28	5.61	4.29	-1.32	12.79%	15.98%	3.19%	16.37
	KNR1	3.09	3.58	0.49	6.41%	7.50%	1.09%	6.63
	CH19	4.79	3.56	-1.23	8.70%	9.48%	0.78%	12.60
	CH05	16.98	3.51	-13.47	5.01%	11.30%	6.29%	20.16
	MRM1	4.69	3.16	-1.53	8.90%	12.13%	3.22%	9.54
	GUD1	2.60	2.81	0.21	10.47%	8.80%	-1.67%	9.76
	CH39	2.50	2.80	0.30	11.60%	9.00%	-2.60%	5.54
	CH35	4.17	2.64	-1.53	8.51%	11.69%	3.18%	8.41
	CH45	12.54	2.51	-10.04	0.64%	7.74%	7.10%	10.07
	TKM1	2.89	2.48	-0.41	12.00%	12.47%	0.47%	4.93
	CH38	0.82	2.15	1.32	11.28%	9.43%	-1.85%	8.13
	CGL1	4.19	2.10	-2.10	9.01%	4.89%	-4.13%	6.77
	CH37	3.18	2.02	-1.15	12.47%	7.09%	-5.38%	5.07
	CH22	1.80	1.86	0.07	6.27%	9.07%	2.80%	13.49
	CH25	4.87	1.79	-3.08	9.89%	10.28%	0.39%	10.17
	CH49	6.30	1.73	-4.57	9.59%	6.07%	-3.53%	15.04
	CH08	8.07	1.64	-6.42	9.87%	11.78%	1.91%	23.77
	CH40	1.94	1.34	-0.60	1.16%	-2.37%	-3.53%	2.88
	AVD1	4.66	1.32	-3.34	7.32%	4.42%	-2.90%	10.80
	GUD2	1.06	0.86	-0.20	10.53%	13.64%	3.11%	8.29
	CH26	1.62	0.76	-0.86	6.99%	5.04%	-1.95%	4.03
	SKL1	3.55	0.60	-2.95	5.76%	7.65%	1.89%	8.72
	CH29	0.72	0.32	-0.40	12.17%	10.44%	-1.73%	1.94
	MC10	0.21	0.01	-0.19	16.88%	22.55%	5.67%	1.47
	MC09	0.58		-0.58	-0.43%	#Error	#Error	0.92
Total	171.98	89.05	-82.94	5.81%	9.13%	3.32%	331.59	
NORTH ARCOT	KPM2	12.83	11.40	-1.42	8.92%	7.70%	-1.22%	18.76
	AKM1	6.75	6.98	0.23	8.08%	8.56%	0.47%	8.09
	ABR1	7.41	6.64	-0.76	10.40%	7.58%	-2.82%	6.68
	TRR1	13.35	6.40	-6.95	7.18%	9.02%	1.83%	8.24
	VSI1	7.29	4.82	-2.47	11.52%	7.99%	-3.53%	7.54
	VEL1	11.46	4.76	-6.70	8.50%	5.90%	-2.60%	8.63
	WJP1	3.90	3.95	0.05	9.43%	12.25%	2.82%	5.44
	TRL1	7.50	3.87	-3.63	9.34%	6.16%	-3.18%	13.37
	VEL2	15.90	3.74	-12.17	8.75%	10.48%	1.74%	11.79

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target	
NORTH ARCOT	CGM1	4.83	3.08	-1.75	9.20%	6.02%	-3.18%	3.72	
	SBR1	12.28	3.05	-9.24	8.67%	7.00%	-1.68%	11.74	
	PLR1	5.14	2.80	-2.34	10.13%	6.02%	-4.12%	3.91	
	VNB1	2.37	2.71	0.35	10.49%	10.01%	-0.48%	3.69	
	CYR1	3.40	2.45	-0.94	11.45%	13.18%	1.73%	4.78	
	CPT1	4.65	2.39	-2.26	9.93%	10.44%	0.51%	3.79	
	WJD1	4.73	2.23	-2.50	8.23%	6.61%	-1.62%	5.74	
	ANI1	5.28	1.96	-3.32	8.14%	10.36%	2.22%	4.17	
	PTU1	1.53	1.90	0.37	10.21%	1.11%	-9.10%	2.00	
	SLG1	3.71	1.74	-1.97	7.13%	9.03%	1.90%	3.67	
	ARC2	4.59	1.73	-2.85	8.95%	6.68%	-2.27%	4.75	
	GDM1	6.49	1.53	-4.96	9.86%	11.11%	1.26%	4.58	
	TRT1	5.02	1.05	-3.97	7.51%	12.10%	4.59%	5.50	
	BGR1	4.26	0.65	-3.61	10.05%	15.06%	5.01%	2.74	
	UGI1	2.28	0.44	-1.84	13.33%	11.47%	-1.86%	2.69	
	KPM1	7.58	0.07	-7.51	5.40%	19.12%	13.72%	5.70	
	Total	164.50	82.32	-82.18	8.89%	8.32%	-0.57%	161.71	
	SOUTH ARCOT	POY1	14.05	12.17	-1.88	7.36%	8.50%	1.14%	17.98
		POY2	7.71	8.44	0.74	11.36%	6.17%	-5.19%	13.80
		TRK1	9.34	7.60	-1.73	10.95%	11.35%	0.40%	9.29
CDM1		11.43	5.61	-5.82	7.06%	8.26%	1.20%	10.38	
NVL2		5.75	5.09	-0.66	12.92%	7.54%	-5.39%	10.21	
VCM2		7.09	4.93	-2.16	9.84%	6.36%	-3.48%	2.66	
CUD1		6.34	3.88	-2.46	8.06%	11.84%	3.79%	18.60	
SJI2		8.07	3.66	-4.41	8.47%	12.58%	4.11%	7.78	
KKI2		7.45	3.07	-4.39	8.28%	8.11%	-0.17%	8.81	
PRT1		6.49	2.50	-3.99	7.32%	11.20%	3.89%	6.61	
VPM2		7.25	2.39	-4.86	11.13%	11.07%	-0.06%	9.45	
ULP1		9.85	2.06	-7.79	7.92%	1.33%	-6.59%	9.34	
KLM1		4.41	1.80	-2.61	11.93%	10.68%	-1.24%	7.46	
VPM1		3.39	1.79	-1.60	2.51%	9.00%	6.48%	3.40	
TDM1		3.75	1.37	-2.38	9.29%	7.48%	-1.81%	6.76	
MKM1		2.31	1.35	-0.96	13.23%	5.11%	-8.12%	3.66	
TVM1		6.14	1.14	-5.00	9.13%	6.59%	-2.53%	4.60	
TVM2		7.18	1.07	-6.11	4.98%	2.75%	-2.24%	4.84	
VCM1		1.51	0.70	-0.81	9.76%	5.88%	-3.88%	5.28	
KML1		6.55	0.50	-6.05	11.77%	7.97%	-3.80%	4.86	
STP1	2.04		-2.04	13.81%	#Error	#Error	3.63		
Total	138.11	71.13	-66.97	9.01%	8.48%	-0.53%	169.42		
KL-NORTH	KZD1	54.31	54.23	-0.08	2.66%	3.99%	1.33%	32.24	
	Total	54.31	54.23	-0.08	2.66%	3.99%	1.33%	32.24	
KL-SOUTH	TVP1	13.13	20.07	6.94	2.39%	2.40%	0.01%	9.10	
	KLR1	7.16	6.73	-0.43	-1.96%	1.99%	3.96%	3.63	
	PAS1	5.76	5.30	-0.46	3.98%	4.92%	0.93%	4.55	
	PNL1	8.01	4.68	-3.33	1.76%	7.42%	5.66%	3.24	
	Total	34.06	36.78	2.72	1.60%	3.32%	1.73%	20.52	
OTHERS	CZWH	2.02		-2.02	-15.00%	#Error	#Error	0.00	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	MSWH	0.02		-0.02	0.00%	#Error	#Error	0.00
	S2SD	0.80		-0.80	0.55%	#Error	#Error	0.00
	SZSD	0.32		-0.32	0.71%	#Error	#Error	0.00
	TVSD	0.03		-0.03	-650.68%	#Error	#Error	0.00
	WHC3	0.38		-0.38	0.65%	#Error	#Error	0.00
	WHCB	(1.68)		1.68	8.17%	#Error	#Error	0.00
	WHMD	(0.09)		0.09	21.40%	#Error	#Error	0.00
	WHPD	(0.06)		0.06	8.42%	#Error	#Error	0.00
	WTRZ	(2.64)		2.64	10.85%	#Error	#Error	0.00
	WZWH	0.47		-0.47	0.55%	#Error	#Error	0.00
	WHKZ	(0.30)	(0.21)	0.09	1.50%	1.54%	0.04%	0.00
	WHTV	(1.82)	(0.61)	1.21	10.71%	5.16%	-5.55%	0.00
	WHTM	(1.75)	(1.14)	0.62	5.49%	3.90%	-1.58%	0.00
	WHVL	(4.43)	(2.61)	1.82	14.18%	11.13%	-3.05%	0.00
	Total	(8.74)	(4.57)	4.17	20.92%	8.09%	-12.82%	0.00
	Total	1975.78	941.12	-1034.66	7.53%	8.55%	1.02%	2117.89