



TN-Daily Sales Performance As on 22-11-2025 11:55:51 PM

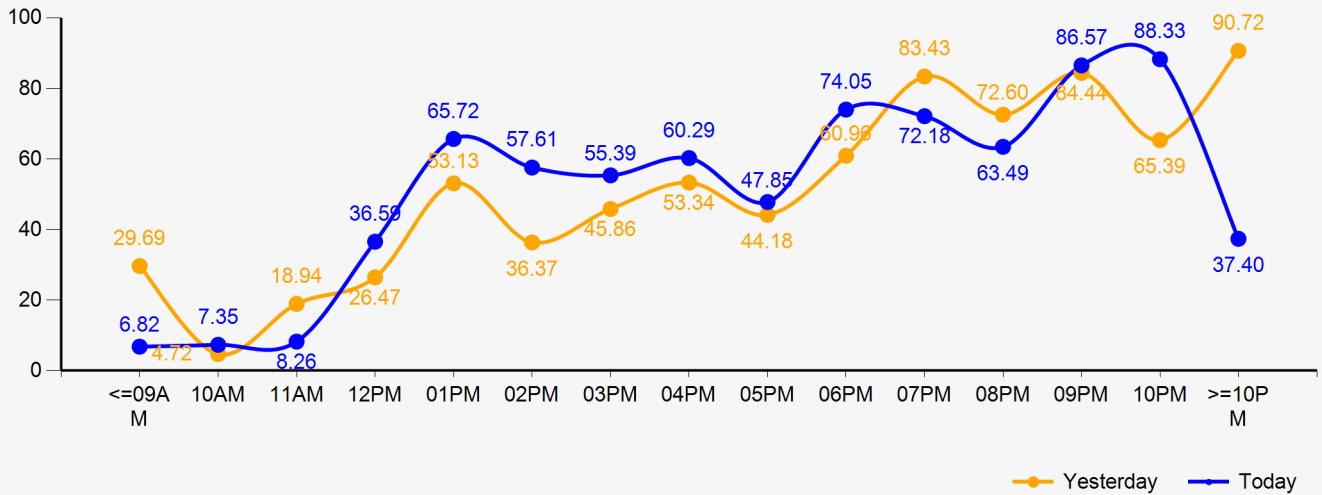
YD Sales : 770.27 L YD Order: 7.92 L

YD GP%: 6.71%

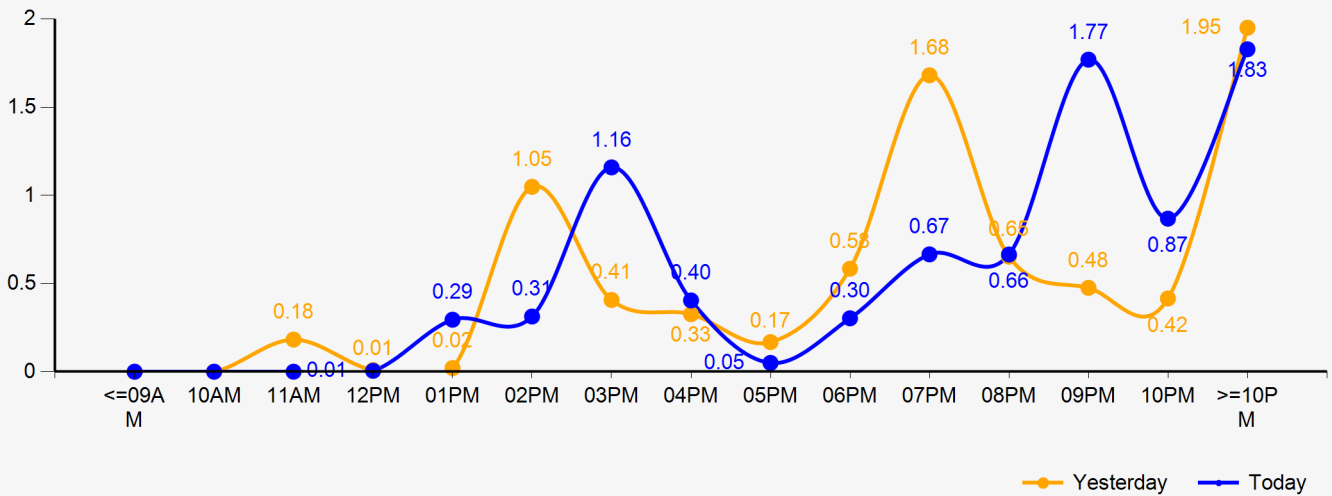
TD Sales : 767.90 L TD Order: 8.33 L

TD GP%: 7.33%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	68.88	143.39	74.51	7.95%	9.04%	1.09%	119.76
SOUTH-01	72.92	138.77	65.86	7.35%	5.13%	-2.22%	154.23
SOUTH-03	66.79	106.99	40.20	8.24%	7.75%	-0.49%	117.75
CHENNAI-02	68.15	93.10	24.94	6.75%	6.91%	0.16%	115.55
TRICHY-01	83.03	72.34	-10.69	6.58%	6.67%	0.10%	91.37
NORTH ARCOT	249.75	70.75	-178.99	5.24%	7.09%	1.85%	75.52
WEST-02	57.80	64.90	7.10	7.54%	8.17%	0.63%	95.33
WEST-01	48.54	41.12	-7.42	6.88%	9.25%	2.36%	79.82
SOUTH ARCOT	47.08	36.00	-11.08	8.76%	8.20%	-0.56%	62.90
KL-SOUTH	2.91	6.77	3.86	7.81%	5.82%	-1.98%	11.19
OTHERS	12.35	2.10	-10.25	5.51%	-9.97%	-15.48%	0.00
Total	778.19	776.22	-1.97	6.71%	7.33%	0.62%	923.42

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH28	(0.29)	47.75	48.05	18.71%	9.31%	-9.41%	5.98
	CH42	4.31	9.45	5.14	9.57%	6.86%	-2.71%	5.16
	CH48	2.18	7.19	5.01	8.10%	10.88%	2.78%	6.18

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH38	0.89	5.96	5.07	6.96%	6.20%	-0.76%	2.59
	CH07	3.09	5.29	2.20	6.98%	8.18%	1.20%	5.87
	CH45	1.94	5.17	3.23	11.19%	5.93%	-5.26%	3.37
	CH08	4.69	5.08	0.39	12.72%	13.84%	1.13%	8.40
	CH30	3.93	4.87	0.94	4.61%	6.66%	2.05%	3.91
	GUD1	1.97	4.77	2.80	9.24%	12.49%	3.25%	3.60
	CH14	2.28	4.72	2.44	6.68%	7.92%	1.24%	8.03
	CH05	1.97	4.54	2.57	6.86%	5.24%	-1.62%	6.98
	CH16	5.32	4.10	-1.22	9.28%	9.31%	0.03%	7.68
	CH11	2.50	3.74	1.24	9.11%	9.68%	0.58%	3.79
	CH22	2.91	3.00	0.09	12.24%	9.01%	-3.23%	4.09
	CH19	2.07	2.97	0.91	8.76%	10.80%	2.04%	4.39
	AVD1	3.81	2.90	-0.91	5.82%	8.66%	2.83%	5.24
	CH35	4.54	2.78	-1.76	7.17%	8.20%	1.03%	2.87
	SKL1	2.34	2.60	0.26	7.92%	9.48%	1.56%	2.90
	GUD2	2.04	2.53	0.48	5.14%	4.74%	-0.40%	3.55
	MRM1	3.47	2.46	-1.01	9.82%	7.75%	-2.08%	3.84
	CH40	3.62	1.98	-1.64	2.77%	30.14%	27.37%	2.98
	CH39	0.48	1.77	1.29	10.72%	11.77%	1.05%	2.71
	CH37	0.81	1.76	0.95	7.26%	10.75%	3.49%	1.90
	TKM1	2.92	1.47	-1.45	7.71%	7.00%	-0.72%	2.19
	CGL1	3.00	1.44	-1.56	8.48%	10.68%	2.19%	2.86
	MC10	0.85	1.13	0.28	1.11%	0.87%	-0.23%	0.98
	KNR1	0.54	1.03	0.49	2.37%	2.54%	0.17%	3.22
	CH26	0.28	0.52	0.23	-7.42%	12.01%	19.43%	1.61
	MC09	0.13	0.39	0.26	5.01%	3.68%	-1.33%	0.71
	CH29	0.29	0.03	-0.26	21.64%	21.12%	-0.53%	1.38
	MC02				#Error	#Error	#Error	0.79
	Total	68.88	143.39	74.51	7.95%	9.04%	1.09%	119.76
SOUTH-01								
	TKS2	2.26	75.18	72.92	6.65%	3.05%	-3.60%	7.88
	TVL1	5.04	9.13	4.08	8.64%	3.81%	-4.83%	14.45
	TUT1	9.34	8.35	-0.98	4.00%	3.98%	-0.02%	16.50
	KVT1	3.14	4.98	1.84	12.12%	10.36%	-1.76%	8.40
	VNR2	3.45	3.46	0.01	7.17%	9.58%	2.41%	7.45
	NGR1	2.97	2.97		9.45%	6.24%	-3.22%	10.67
	RPM1	2.93	2.94	0.01	6.31%	7.64%	1.33%	4.40
	TUT2	1.75	2.42	0.68	6.96%	6.70%	-0.26%	6.64
	TKS1	1.62	1.93	0.31	5.03%	11.49%	6.46%	4.29
	SVK1	2.64	1.85	-0.79	7.24%	9.12%	1.88%	5.15
	VKM1	1.10	1.84	0.74	5.41%	15.24%	9.83%	2.16
	PDI1	2.48	1.73	-0.75	9.49%	8.66%	-0.83%	2.15
	RND1	3.61	1.70	-1.91	10.29%	5.36%	-4.93%	4.14
	ERL2	0.84	1.69	0.86	6.17%	5.82%	-0.34%	2.23
	SDI1	2.84	1.56	-1.28	0.18%	4.37%	4.19%	2.02
	PKD1	2.44	1.50	-0.94	12.96%	9.09%	-3.87%	3.00
	APK2	1.87	1.49	-0.39	7.20%	5.36%	-1.84%	2.75
	ASM1	0.60	1.42	0.83	7.54%	10.86%	3.31%	2.77
	VLY1	2.14	1.40	-0.73	6.57%	7.21%	0.64%	4.98

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	SNL1	2.88	0.96	-1.92	6.30%	12.92%	6.62%	3.22
	APK1	1.18	0.89	-0.29	5.99%	12.25%	6.26%	3.70
	STU2	0.98	0.82	-0.15	14.62%	6.70%	-7.92%	2.09
	KSM1	0.30	0.78	0.49	3.48%	3.40%	-0.08%	1.79
	MMT1	0.71	0.77	0.06	12.11%	14.60%	2.50%	2.56
	VNR1	1.78	0.76	-1.01	7.83%	14.95%	7.12%	2.02
	SGT1	0.25	0.76	0.50	5.96%	7.38%	1.42%	1.71
	MAR1	1.79	0.73	-1.06	6.87%	-0.75%	-7.62%	4.81
	TCN1	1.56	0.69	-0.87	7.60%	13.17%	5.57%	3.49
	KYR1	1.52	0.65	-0.87	3.11%	14.52%	11.41%	1.81
	SKD1	0.56	0.64	0.08	14.73%	9.80%	-4.94%	2.05
	ARM1	0.82	0.58	-0.24	4.78%	17.15%	12.37%	1.37
	TYI1	1.07	0.54	-0.53	5.42%	4.39%	-1.04%	2.80
	KGL1	1.31	0.50	-0.81	7.25%	9.59%	2.34%	1.83
	COL1	0.21	0.45	0.24	9.98%	16.99%	7.01%	0.90
	UDN1	1.94	0.34	-1.60	10.18%	3.13%	-7.06%	1.91
	TKY1	0.59	0.27	-0.32	8.48%	22.15%	13.67%	2.96
	TVL2	0.43	0.09	-0.34	17.67%	19.73%	2.06%	1.17
	Total	72.92	138.77	65.86	7.35%	5.13%	-2.22%	154.23
SOUTH-03								
	MDU1	13.09	9.57	-3.52	6.12%	5.11%	-1.01%	15.43
	DGL1	3.60	7.84	4.23	5.73%	9.69%	3.96%	7.75
	TMM1	1.17	7.70	6.53	7.72%	4.57%	-3.15%	3.82
	MDU2	3.43	6.62	3.19	5.37%	7.59%	2.22%	5.84
	SVG1	1.42	5.37	3.95	7.44%	8.66%	1.22%	2.48
	KKD3	2.81	4.76	1.95	12.10%	13.40%	1.30%	5.24
	ODM1	0.32	4.60	4.27	10.99%	0.96%	-10.03%	1.92
	MPA1	2.38	4.03	1.65	7.44%	5.18%	-2.26%	3.43
	MDU6	1.11	3.89	2.78	8.10%	9.19%	1.09%	5.04
	BNR1	1.69	3.52	1.83	6.22%	7.82%	1.60%	2.06
	DGL2	1.43	3.26	1.83	14.30%	5.50%	-8.80%	2.56
	MDU4	1.61	3.08	1.46	9.42%	8.53%	-0.89%	2.58
	TPT1	1.34	3.04	1.70	18.35%	6.70%	-11.66%	2.68
	DKI1	2.64	3.00	0.36	11.28%	8.19%	-3.10%	2.54
	ADP1	2.73	2.84	0.11	6.56%	10.21%	3.65%	2.39
	NKI1	0.42	2.59	2.18	15.86%	10.96%	-4.89%	2.21
	TEN1	1.91	2.52	0.61	9.99%	8.44%	-1.55%	3.40
	MDU5	0.89	2.37	1.48	12.01%	9.11%	-2.90%	2.32
	CBM1	1.91	2.36	0.45	13.87%	11.07%	-2.79%	3.62
	ATG1	1.96	2.20	0.24	10.92%	13.44%	2.52%	3.42
	MDU3	2.31	1.97	-0.34	9.44%	6.42%	-3.02%	4.01
	TEN2	2.06	1.93	-0.13	6.20%	6.99%	0.80%	3.23
	KPT1	0.05	1.68	1.62	-497.69%	9.86%	507.55%	2.05
	MNM1	0.78	1.52	0.74	6.17%	7.87%	1.70%	1.80
	PVI1	3.48	1.44	-2.04	10.85%	12.36%	1.51%	2.52
	SGP1	1.50	1.40	-0.10	5.72%	4.92%	-0.80%	1.75
	NTM1	1.63	1.37	-0.26	10.66%	7.11%	-3.55%	2.14
	BTU1	0.23	1.36	1.13	9.32%	8.04%	-1.28%	1.51
	MLR1	1.24	1.28	0.04	13.69%	10.42%	-3.27%	1.72

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	PNI1	0.26	1.21	0.95	15.93%	5.05%	-10.88%	1.52
	KYK1	0.37	1.18	0.81	16.77%	12.56%	-4.21%	2.25
	CMR1	0.60	1.14	0.54	5.35%	6.88%	1.54%	1.83
	KRR1	1.16	1.11	-0.05	2.00%	10.83%	8.82%	2.20
	PNV2	1.29	1.05	-0.25	9.84%	-1.38%	-11.21%	1.74
	TDI1	0.94	0.90	-0.04	9.23%	9.88%	0.64%	2.57
	USL1	0.32	0.89	0.57	9.20%	12.17%	2.97%	2.45
	PKM1	0.68	0.40	-0.28	13.03%	6.69%	-6.35%	1.72
	Total	66.79	106.99	40.20	8.24%	7.75%	-0.49%	117.75
CHENNAI-02	CH12	2.99	11.06	8.07	6.96%	7.46%	0.50%	6.32
	CH03	4.30	8.60	4.30	3.54%	5.02%	1.47%	11.36
	CH20	3.82	5.16	1.34	6.33%	7.03%	0.70%	6.21
	CH41	2.40	5.14	2.74	9.69%	6.19%	-3.50%	3.89
	MJR1	2.97	5.11	2.14	6.00%	5.10%	-0.90%	5.59
	CH21	6.82	4.91	-1.91	2.92%	10.51%	7.59%	7.70
	CH46	2.17	4.81	2.64	8.12%	1.66%	-6.46%	3.17
	CH15	6.66	4.11	-2.55	8.78%	8.23%	-0.54%	12.89
	CH34	2.24	4.08	1.84	9.02%	8.87%	-0.16%	4.09
	CH24	2.06	3.54	1.47	7.39%	-0.50%	-7.89%	3.78
	PON1	1.54	3.48	1.94	5.50%	9.98%	4.49%	2.72
	CH17	2.47	3.38	0.91	12.52%	10.35%	-2.16%	4.40
	CH09	2.58	3.34	0.76	8.76%	6.90%	-1.86%	4.10
	CH18	2.34	3.28	0.94	8.67%	11.74%	3.07%	5.74
	CH33	3.09	2.89	-0.20	10.32%	4.42%	-5.91%	4.00
	CH43	3.99	2.78	-1.21	12.35%	12.92%	0.56%	3.25
	CH44	3.52	2.49	-1.03	5.30%	8.94%	3.64%	4.02
	CH23	0.48	2.13	1.66	4.88%	6.99%	2.11%	1.68
	UKI1	1.54	2.04	0.50	3.83%	5.95%	2.12%	2.64
	MC05	1.58	1.98	0.40	0.24%	1.80%	1.56%	2.09
	CH31	1.04	1.85	0.81	6.69%	8.53%	1.84%	2.97
	CH36	0.70	1.41	0.71	6.59%	8.80%	2.21%	2.08
	CH32	0.83	1.27	0.44	2.33%	12.94%	10.61%	0.80
	GPD1	2.92	1.22	-1.70	4.52%	5.60%	1.08%	2.92
	CH27	0.66	1.16	0.50	2.73%	2.04%	-0.69%	1.23
	CH06	2.18	1.09	-1.09	3.44%	5.73%	2.29%	4.03
	MC06	0.25	0.77	0.52	3.15%	3.62%	0.47%	1.69
	CH01				#Error	#Error	#Error	0.20
	Total	68.15	93.10	24.94	6.75%	6.91%	0.16%	115.55
TRICHY-01	TRY1	13.23	15.78	2.55	-2.32%	1.68%	4.01%	15.02
	TVR2	7.29	5.56	-1.73	3.02%	10.91%	7.89%	3.25
	PBR2	4.47	4.84	0.37	6.68%	4.33%	-2.35%	8.05
	TNJ1	7.47	4.76	-2.71	7.88%	6.76%	-1.12%	4.99
	KUM1	4.38	3.83	-0.55	8.51%	7.04%	-1.47%	5.13
	TRY3	2.28	3.74	1.46	7.16%	5.76%	-1.40%	2.90
	MVM1	4.15	3.09	-1.05	12.43%	14.11%	1.68%	3.64
	TNJ2	3.44	2.68	-0.76	11.98%	10.90%	-1.08%	3.95
	MSI1	1.73	2.49	0.76	7.55%	6.01%	-1.54%	2.35
	TYR1	1.52	2.32	0.81	6.40%	5.18%	-1.21%	3.68

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	JKM1	3.42	2.30	-1.12	6.03%	7.46%	1.43%	2.81
	KRN1	1.80	2.07	0.27	7.93%	6.97%	-0.96%	1.74
	MDI1	2.22	2.03	-0.18	7.60%	9.01%	1.41%	3.11
	TRY4	4.41	1.83	-2.58	11.08%	12.76%	1.69%	4.81
	NCK1	1.04	1.56	0.52	7.08%	10.34%	3.26%	1.60
	TTP1	1.07	1.52	0.45	12.61%	6.20%	-6.41%	2.85
	KIK1	4.37	1.42	-2.95	6.65%	10.16%	3.51%	1.60
	ORU1	0.61	1.38	0.76	9.01%	4.23%	-4.78%	1.69
	AYR1	1.47	1.37	-0.10	10.12%	7.67%	-2.45%	2.49
	PTK1	4.41	1.36	-3.05	9.38%	10.22%	0.84%	3.55
	NGT1	2.12	1.20	-0.92	12.18%	11.70%	-0.48%	2.99
	NMM1	1.58	1.14	-0.44	10.05%	8.79%	-1.27%	2.22
	TVR1	1.02	1.08	0.06	9.89%	2.81%	-7.09%	1.55
	PBR1	1.31	1.00	-0.31	11.32%	4.20%	-7.11%	1.54
	APM1	1.21	0.87	-0.33	8.10%	8.96%	0.86%	1.24
	PDK1	0.51	0.72	0.21	6.21%	11.10%	4.88%	1.41
	TRY2	0.50	0.38	-0.12	10.34%	8.85%	-1.49%	1.22
	Total	83.03	72.34	-10.69	6.58%	6.67%	0.10%	91.37
NORTH ARCOT	KPM2	11.54	10.15	-1.38	5.81%	3.92%	-1.89%	8.39
	VEL2	79.10	5.69	-73.40	5.06%	8.47%	3.40%	5.16
	TRR1	7.46	5.34	-2.12	4.12%	6.12%	2.01%	5.18
	ARC2	45.61	4.82	-40.79	4.32%	6.61%	2.29%	3.35
	GDM1	2.59	4.31	1.71	4.18%	10.47%	6.29%	2.67
	SBR1	48.81	3.97	-44.84	5.00%	8.37%	3.38%	4.66
	SLG1	0.96	3.97	3.01	7.49%	4.03%	-3.45%	1.44
	TRL1	2.87	3.29	0.42	10.04%	6.85%	-3.19%	4.41
	WJD1	1.66	2.97	1.31	8.48%	9.10%	0.62%	3.23
	VEL1	14.52	2.66	-11.86	6.04%	5.91%	-0.13%	3.74
	CGM1	4.09	2.61	-1.48	6.14%	5.81%	-0.33%	2.68
	AKM1	3.24	2.54	-0.70	9.31%	8.01%	-1.30%	2.81
	VSI1	2.51	2.51		7.40%	12.74%	5.33%	3.61
	BGR1	2.26	2.14	-0.11	6.92%	5.03%	-1.89%	1.81
	VNB1	1.62	1.82	0.21	6.25%	5.84%	-0.41%	2.13
	WJP1	1.52	1.80	0.29	5.95%	9.17%	3.22%	2.48
	ABR1	7.65	1.61	-6.04	4.39%	7.03%	2.64%	2.68
	CYR1	2.11	1.49	-0.62	9.00%	8.44%	-0.55%	1.72
	CPT1	1.72	1.30	-0.43	6.12%	6.78%	0.66%	1.68
	PTU1	0.50	1.25	0.75	4.54%	5.22%	0.67%	1.59
	KPM1	1.52	1.12	-0.40	7.86%	11.40%	3.54%	3.07
	TRT1	1.68	1.08	-0.60	6.91%	8.89%	1.98%	2.12
	PLR1	1.75	1.04	-0.71	5.87%	8.65%	2.78%	1.45
	UGI1	0.87	0.66	-0.21	8.38%	11.38%	3.00%	1.78
	ANI1	1.59	0.60	-0.99	4.10%	9.69%	5.59%	1.65
	Total	249.75	70.75	-178.99	5.24%	7.09%	1.85%	75.52
WEST-02	SLM1	5.41	6.10	0.69	7.27%	5.54%	-1.73%	8.21
	ERD2	2.04	4.68	2.64	13.36%	12.07%	-1.29%	5.10
	SLM2	1.93	4.54	2.61	7.97%	0.47%	-7.50%	2.81
	NKL2	1.62	4.12	2.50	9.51%	9.14%	-0.37%	3.80

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	TRM1	0.86	3.85	2.98	6.26%	8.92%	2.66%	4.15
	HSR2	3.64	3.56	-0.08	8.33%	8.97%	0.64%	5.56
	ERD1	1.66	2.84	1.18	7.47%	5.37%	-2.09%	4.77
	SLM3	3.20	2.78	-0.42	4.33%	8.36%	4.03%	3.90
	EPI1	1.16	2.24	1.08	5.31%	7.13%	1.82%	3.17
	MCR1	3.22	2.23	-0.99	4.36%	9.39%	5.02%	2.78
	KRI1	1.36	2.00	0.64	7.52%	9.27%	1.75%	2.90
	VPD1	4.84	2.00	-2.84	4.54%	10.69%	6.15%	3.09
	HRR1	2.66	1.96	-0.70	4.76%	4.91%	0.15%	2.32
	OML1	1.89	1.84	-0.04	6.41%	5.43%	-0.97%	3.43
	RSP1	(0.07)	1.78	1.85	73.60%	11.64%	-61.96%	2.42
	TCG1	2.01	1.78	-0.23	13.23%	10.04%	-3.19%	1.55
	APN1	1.32	1.61	0.29	7.07%	11.25%	4.18%	2.18
	HSR1	2.47	1.53	-0.94	10.96%	7.97%	-2.99%	4.60
	ATU1	2.69	1.42	-1.27	5.74%	7.12%	1.38%	3.13
	SGI1	3.24	1.31	-1.93	7.97%	10.70%	2.73%	1.58
	PLC1	1.29	1.30	0.01	6.44%	7.55%	1.11%	1.72
	BMD1	0.60	1.17	0.57	12.36%	10.92%	-1.44%	2.39
	MTR1	2.21	1.13	-1.09	10.81%	8.30%	-2.51%	3.69
	PDR1	0.21	1.07	0.85	16.83%	14.66%	-2.17%	1.31
	DPR2	0.78	0.88	0.10	11.96%	8.49%	-3.47%	1.89
	DPR1	1.20	0.85	-0.35	7.90%	4.33%	-3.56%	1.48
	CMI1	0.05	0.84	0.79	-125.54%	5.25%	130.78%	1.72
	KVP1	0.91	0.71	-0.20	11.59%	10.32%	-1.27%	1.55
	SGG1	0.86	0.69	-0.18	13.48%	12.94%	-0.54%	1.49
	EDP1	0.31	0.62	0.31	10.57%	10.09%	-0.48%	1.29
	PMP1	1.38	0.62	-0.76	8.57%	11.59%	3.02%	1.72
	KMM1	0.78	0.49	-0.29	7.33%	16.77%	9.44%	2.04
	VKL1	0.06	0.36	0.30	18.44%	13.03%	-5.40%	1.62
	Total	57.80	64.90	7.10	7.54%	8.17%	0.63%	95.33
WEST-01								
	CBE2	8.67	7.82	-0.85	-4.69%	3.74%	8.43%	12.30
	CBE4	1.75	3.07	1.32	11.44%	10.61%	-0.83%	3.67
	KMR1	4.16	2.91	-1.25	6.77%	10.47%	3.70%	4.97
	PPI1	1.88	2.30	0.42	9.27%	1.15%	-8.13%	1.76
	CBE1	2.65	1.77	-0.89	8.93%	14.98%	6.05%	2.26
	DPM2	0.94	1.75	0.82	17.03%	13.04%	-3.99%	2.29
	GBM1	1.81	1.70	-0.11	5.42%	4.42%	-1.00%	1.55
	PLI1	2.49	1.69	-0.80	11.28%	9.22%	-2.05%	3.35
	SYM2	1.94	1.44	-0.50	8.63%	13.10%	4.48%	1.80
	UAM1	1.48	1.43	-0.05	7.25%	10.40%	3.15%	4.23
	CNR1	0.48	1.26	0.78	17.41%	11.39%	-6.02%	2.22
	CBE6	2.18	1.21	-0.97	5.81%	15.79%	9.98%	2.87
	TPR1	2.27	1.17	-1.10	7.98%	7.97%	-0.02%	4.66
	TPR2	1.72	1.16	-0.56	8.79%	9.77%	0.98%	4.90
	SNR1	1.37	1.13	-0.25	12.82%	11.60%	-1.21%	2.24
	KMD1	1.43	1.11	-0.32	11.98%	16.46%	4.48%	1.32
	MPM1	1.53	1.11	-0.42	10.53%	15.94%	5.41%	2.05
	GDR1	1.94	1.05	-0.88	8.58%	6.24%	-2.34%	1.95

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	KGI1	0.82	0.95	0.13	9.46%	10.02%	0.56%	2.64
	CBE3	0.01	0.77	0.76	-14.74%	14.06%	28.79%	1.18
	CBE5	0.92	0.74	-0.18	13.52%	12.34%	-1.18%	1.96
	AVI1	1.40	0.70	-0.70	4.66%	6.73%	2.07%	1.90
	TPR3	0.50	0.67	0.17	17.82%	9.50%	-8.32%	2.11
	SUL1	1.16	0.58	-0.58	14.22%	17.68%	3.46%	1.72
	UMP1	0.65	0.48	-0.16	13.92%	8.79%	-5.14%	2.06
	PDM1	0.80	0.41	-0.39	10.89%	4.73%	-6.16%	1.82
	TPR4	0.30	0.38	0.08	13.29%	7.11%	-6.18%	1.92
	KGM1	0.78	0.20	-0.58	12.24%	18.45%	6.22%	1.52
	ANR1	0.51	0.15	-0.36	-1.46%	40.27%	41.72%	0.60
	Total	48.54	41.12	-7.42	6.88%	9.25%	2.36%	79.82
SOUTH ARCOT	KKI2	3.44	3.75	0.31	6.67%	6.25%	-0.42%	3.43
	CDM1	2.29	3.40	1.11	9.20%	7.08%	-2.12%	3.92
	SJI2	2.12	2.87	0.75	17.99%	9.24%	-8.75%	3.50
	CUD1	7.46	2.68	-4.78	8.67%	11.23%	2.56%	6.05
	TDM1	2.42	2.37	-0.05	6.52%	4.93%	-1.59%	2.74
	TRK1	3.85	2.36	-1.48	9.04%	10.67%	1.63%	4.14
	VPM2	1.35	2.21	0.86	10.85%	4.98%	-5.86%	3.19
	TVM2	3.12	2.20	-0.92	3.10%	6.13%	3.04%	2.78
	NVL2	3.00	2.11	-0.89	5.32%	7.88%	2.56%	3.53
	ULP1	1.92	1.76	-0.16	6.98%	9.28%	2.30%	3.72
	KLM1	3.77	1.68	-2.09	8.56%	14.55%	5.99%	3.24
	POY1	2.30	1.51	-0.79	11.94%	10.02%	-1.92%	5.22
	TVM1	0.54	1.38	0.83	9.70%	7.79%	-1.91%	2.10
	POY2	1.24	1.34	0.10	12.97%	3.10%	-9.88%	4.25
	PRT1	3.04	1.14	-1.90	11.56%	12.59%	1.03%	2.64
	KML1	1.06	0.78	-0.28	9.53%	11.68%	2.15%	1.74
	VPM1	0.46	0.74	0.28	16.75%	7.10%	-9.66%	1.53
	MKM1	1.32	0.70	-0.63	11.03%	7.03%	-4.00%	1.69
	VCM1	1.09	0.65	-0.44	8.28%	9.14%	0.86%	1.99
	STP1	1.28	0.39	-0.89	2.82%	6.84%	4.02%	1.49
	Total	47.08	36.00	-11.08	8.76%	8.20%	-0.56%	62.90
KL-SOUTH	TVP1	1.54	3.23	1.69	7.34%	4.63%	-2.71%	6.67
	KLR1	0.58	1.93	1.35	10.71%	7.76%	-2.96%	1.80
	PAS1	0.79	1.61	0.82	6.57%	5.90%	-0.66%	2.72
	Total	2.91	6.77	3.86	7.81%	5.82%	-1.98%	11.19
OTHERS								
	CZWH	1.40	1.83	0.43	-9.61%	-6.55%	3.06%	0.00
	WHC3	3.73	0.37	-3.37	3.01%	-20.35%	-23.35%	0.00
	WZWH	0.88	0.20	-0.68	75.89%	-4.77%	-80.65%	0.00
	MSWH	0.01	0.09	0.08	54.04%	0.32%	-53.72%	0.00
	S2SD	0.73		-0.73	-1.21%	#Error	#Error	0.00
	SZSD	2.92		-2.92	3.99%	#Error	#Error	0.00
	TZSD	0.55		-0.55	-1.37%	#Error	#Error	0.00
	WHCB	(0.29)		0.29	7.76%	#Error	#Error	0.00
	WZSD	0.74		-0.74	-9.47%	#Error	#Error	0.00
	GHUB	1.70		-1.70	1.53%	100.00%	98.47%	0.00
	WCHN		(0.04)	-0.04	#Error	6.86%	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WHUT	(0.02)	(0.35)	-0.33	23.27%	0.24%	-23.03%	0.00
	Total	12.35	2.10	-10.25	5.51%	-9.97%	-15.48%	0.00
	Total	778.19	776.22	-1.97	6.71%	7.33%	0.62%	923.42