



TN-Daily Sales Performance As on 22-10-2025 11:55:21 PM

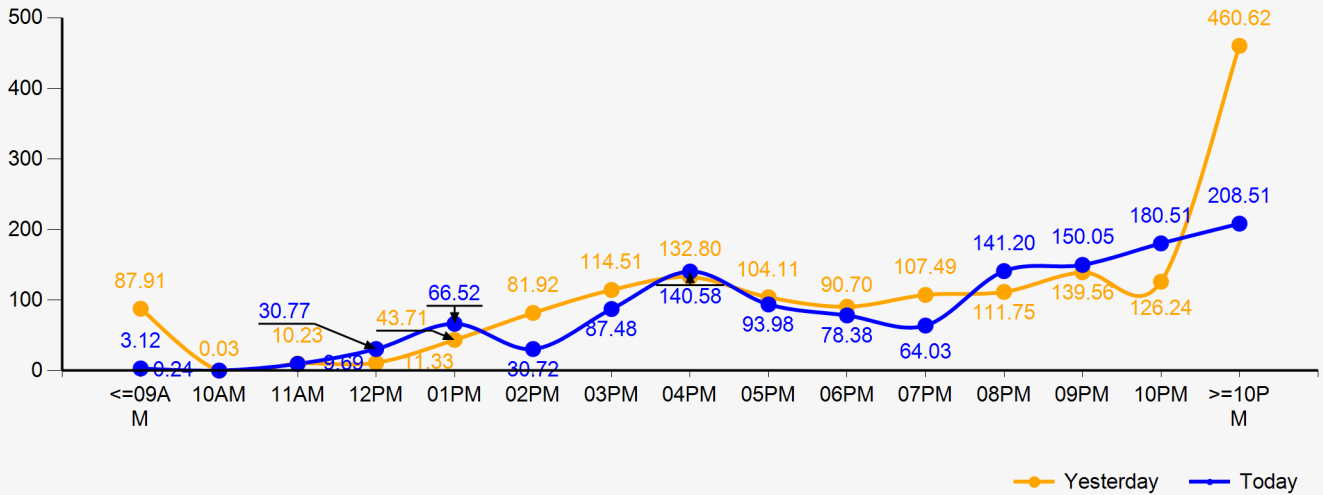
YD Sales : 1622.91 L YD Order: 53.03 L

YD GP%: 6.66%

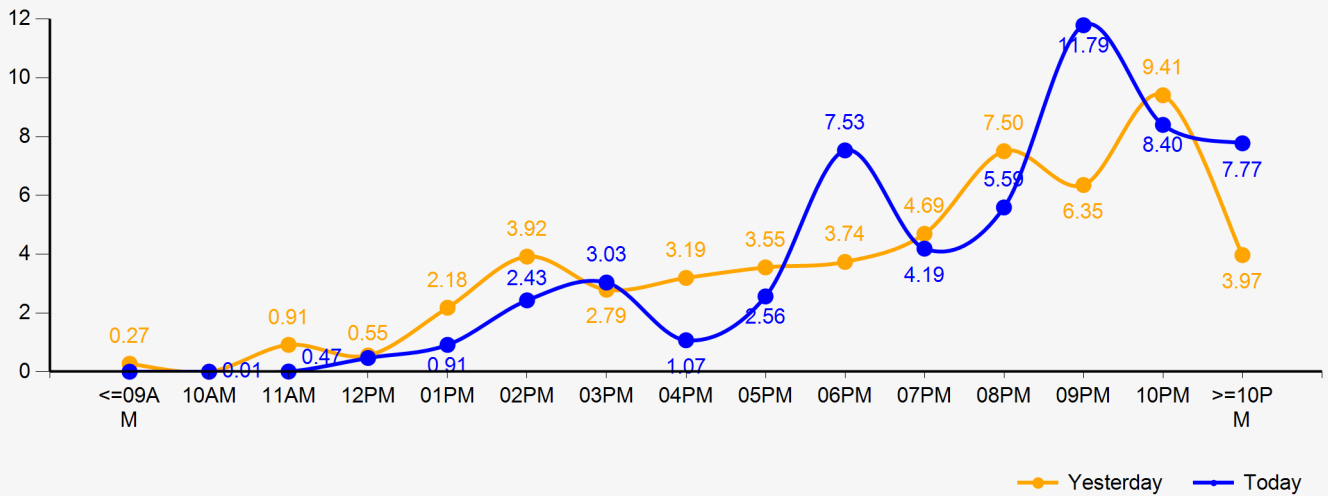
TD Sales : 1285.78 L TD Order: 55.75 L

TD GP%: 6.78%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	261.00	238.36	-22.64	5.91%	6.27%	0.37%	265.19
WEST-02	294.18	200.17	-94.00	6.37%	5.27%	-1.11%	170.23
SOUTH-03	157.80	186.72	28.92	7.09%	7.76%	0.67%	199.30
TRICHY-01	132.10	139.57	7.48	5.55%	6.86%	1.31%	165.70
CHENNAI-02	158.22	123.85	-34.37	7.88%	6.99%	-0.89%	186.97
WEST-01	176.59	122.14	-54.45	6.99%	7.52%	0.54%	133.15
CHENNAI-01	163.99	118.89	-45.10	7.73%	7.74%	0.01%	189.21
NORTH ARCOT	191.68	98.80	-92.88	6.37%	7.36%	0.99%	122.42
SOUTH ARCOT	129.23	96.96	-32.27	6.72%	6.89%	0.17%	112.23
KL-SOUTH	10.87	8.39	-2.48	5.60%	9.15%	3.56%	14.15
OTHERS	0.30	7.69	7.39	-27.03%	-5.04%	21.99%	0.00
Total	1675.94	1341.53	-334.41	6.66%	6.78%	0.12%	1558.53

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	27.37	26.49	-0.88	5.92%	3.66%	-2.26%	27.66
	TVL1	20.37	20.76	0.39	1.91%	2.33%	0.42%	25.61
	KVT1	13.59	19.77	6.18	8.37%	10.10%	1.74%	13.67

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	VNR2	16.82	11.70	-5.12	3.48%	6.60%	3.12%	12.71
	TUT2	15.93	10.87	-5.06	2.01%	2.56%	0.55%	10.60
	SVK1	10.44	10.33	-0.11	5.48%	7.90%	2.42%	8.57
	TKS2	15.26	9.70	-5.56	6.94%	6.87%	-0.07%	10.07
	VNR1	4.69	8.87	4.18	6.12%	3.83%	-2.29%	3.50
	TKS1	10.46	8.82	-1.64	7.67%	9.29%	1.62%	8.36
	NGR1	15.29	8.52	-6.77	4.43%	6.47%	2.03%	16.30
	RND1	5.77	8.11	2.34	8.99%	9.84%	0.86%	9.63
	APK1	4.11	7.57	3.45	4.86%	5.52%	0.66%	5.77
	PKD1	3.36	6.52	3.16	4.40%	8.77%	4.37%	7.16
	RPM1	8.49	5.50	-2.99	10.26%	10.53%	0.28%	8.12
	MAR1	7.21	5.23	-1.98	4.99%	9.29%	4.30%	9.45
	SNL1	5.60	5.18	-0.42	6.53%	10.19%	3.66%	5.23
	VLY1	7.85	5.09	-2.76	6.55%	3.98%	-2.57%	8.45
	ARM1	3.47	4.76	1.29	6.41%	2.57%	-3.84%	3.42
	TYI1	4.38	4.58	0.20	7.27%	5.85%	-1.42%	4.33
	ERL2	5.83	4.53	-1.30	7.39%	11.04%	3.65%	3.26
	TCN1	6.68	4.48	-2.20	7.64%	6.96%	-0.67%	5.38
	PDI1	4.52	4.19	-0.33	10.05%	5.45%	-4.59%	4.08
	MMT1	3.99	4.05	0.07	4.25%	3.37%	-0.88%	4.39
	KYR1	4.99	4.00	-0.99	7.24%	8.65%	1.41%	2.71
	UDN1	2.91	3.87	0.96	5.99%	6.44%	0.45%	3.30
	SKD1	2.22	3.36	1.14	10.21%	8.23%	-1.98%	3.15
	APK2	2.61	3.19	0.58	8.31%	3.02%	-5.29%	6.45
	STU2	2.92	3.03	0.11	4.68%	6.98%	2.30%	3.27
	SDI1	4.22	3.00	-1.22	9.11%	6.47%	-2.64%	3.82
	SGT1	3.33	2.80	-0.53	10.09%	9.71%	-0.38%	2.42
	TKY1	3.54	2.73	-0.81	3.98%	-2.01%	-5.99%	6.13
	ASM1	4.99	2.24	-2.75	6.89%	10.03%	3.14%	3.74
	VKM1	2.22	1.47	-0.75	12.98%	7.84%	-5.14%	3.53
	TVL2	0.65	0.91	0.26	2.60%	2.92%	0.33%	2.44
	KSM1	1.92	0.89	-1.03	5.88%	6.42%	0.54%	2.67
	KGL1	2.56	0.78	-1.78	3.34%	6.36%	3.02%	3.97
	COL1	0.45	0.44	-0.01	13.66%	9.43%	-4.24%	1.86
	Total	261.00	238.36	-22.64	5.91%	6.27%	0.37%	265.19
WEST-02								
	SLM1	24.53	17.26	-7.27	4.70%	1.86%	-2.84%	16.73
	ERD2	23.44	16.03	-7.40	6.63%	4.60%	-2.03%	8.36
	OML1	17.23	14.23	-3.00	7.13%	6.15%	-0.99%	5.44
	ERD1	13.77	12.62	-1.14	6.60%	3.41%	-3.19%	8.06
	EPI1	10.74	9.40	-1.35	7.56%	4.33%	-3.23%	5.47
	SLM3	10.05	8.81	-1.24	7.91%	5.96%	-1.96%	7.97
	SLM2	10.14	7.77	-2.37	5.51%	7.07%	1.56%	5.48
	NKL2	11.04	7.26	-3.78	6.22%	5.33%	-0.89%	7.76
	VPD1	10.08	6.99	-3.10	7.73%	8.40%	0.68%	6.57
	KRI1	5.59	6.83	1.24	2.95%	0.79%	-2.16%	4.79
	CMI1	3.21	6.78	3.57	7.08%	9.19%	2.12%	2.68
	HSR2	10.71	6.41	-4.30	7.09%	9.09%	2.00%	8.81
	ATU1	4.96	6.37	1.41	5.59%	3.78%	-1.80%	6.73

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	TRM1	18.61	6.12	-12.49	5.55%	5.43%	-0.12%	5.95
	SGG1	3.61	5.27	1.66	4.73%	1.51%	-3.21%	2.44
	RSP1	9.16	5.26	-3.90	6.25%	9.70%	3.45%	4.70
	TCG1	5.88	5.21	-0.67	7.74%	4.32%	-3.42%	3.04
	MCR1	11.21	5.14	-6.07	6.05%	7.48%	1.43%	6.10
	HSR1	4.35	4.75	0.39	9.13%	0.92%	-8.21%	6.94
	APN1	8.48	4.69	-3.79	7.20%	10.52%	3.32%	3.14
	EDP1	5.72	4.47	-1.25	8.56%	7.75%	-0.81%	2.50
	HRR1	8.04	4.19	-3.85	5.38%	3.24%	-2.14%	3.17
	MTR1	13.53	3.77	-9.76	2.04%	3.97%	1.94%	6.57
	VKL1	5.73	3.68	-2.05	6.44%	10.82%	4.38%	2.25
	PLC1	7.99	3.58	-4.41	8.91%	7.72%	-1.19%	3.77
	DPR2	4.11	2.79	-1.31	5.23%	5.44%	0.21%	3.19
	PMP1	6.61	2.68	-3.93	5.01%	0.77%	-4.24%	3.77
	PDR1	4.04	2.44	-1.61	11.26%	6.83%	-4.43%	2.28
	KMM1	2.86	2.36	-0.50	11.06%	7.45%	-3.61%	3.60
	KVP1	4.21	2.19	-2.01	6.91%	4.48%	-2.43%	3.11
	SGI1	6.12	1.93	-4.18	8.39%	3.75%	-4.64%	3.25
	DPR1	2.20	1.75	-0.44	5.88%	4.24%	-1.64%	2.38
	BMD1	6.23	1.12	-5.11	6.27%	7.46%	1.19%	3.21
	Total	294.18	200.17	-94.00	6.37%	5.27%	-1.11%	170.23
SOUTH-03								
	DGL1	16.47	18.44	1.98	8.60%	7.21%	-1.39%	17.46
	MDU1	15.75	16.66	0.91	4.33%	6.16%	1.83%	25.85
	MDU2	6.27	10.09	3.82	6.40%	7.39%	0.99%	12.51
	MPA1	4.11	8.69	4.59	10.23%	9.82%	-0.41%	5.79
	KPT1	7.05	7.02	-0.03	9.76%	7.12%	-2.64%	2.58
	TMM1	7.28	6.71	-0.56	6.25%	6.65%	0.40%	7.76
	DKI1	2.31	6.64	4.33	10.38%	8.14%	-2.25%	4.79
	MDU6	5.41	6.45	1.03	7.26%	6.53%	-0.73%	5.69
	ADP1	3.36	6.23	2.87	9.93%	7.96%	-1.96%	3.83
	MDU3	6.97	5.64	-1.33	5.04%	6.54%	1.50%	7.63
	ATG1	2.42	5.28	2.87	10.37%	11.13%	0.76%	5.62
	TPT1	1.72	5.05	3.33	10.52%	11.69%	1.17%	4.44
	CBM1	7.36	4.97	-2.39	6.90%	8.39%	1.49%	5.85
	DGL2	2.01	4.85	2.84	8.32%	8.50%	0.18%	2.89
	KKD3	3.81	4.73	0.92	11.80%	12.07%	0.27%	4.44
	BNR1	3.04	4.66	1.62	9.49%	7.80%	-1.69%	3.90
	MDU4	1.24	4.34	3.10	6.77%	8.22%	1.46%	4.82
	USL1	3.28	3.88	0.60	6.20%	5.72%	-0.48%	4.35
	SGP1	1.15	3.86	2.71	9.69%	4.34%	-5.35%	2.29
	PNV1	1.82	3.66	1.83	6.15%	2.99%	-3.16%	2.13
	PKM1	3.52	3.65	0.12	8.27%	5.63%	-2.63%	2.13
	TEN1	5.02	3.60	-1.42	4.35%	9.28%	4.94%	4.77
	PVI1	4.78	3.56	-1.22	7.48%	8.33%	0.85%	3.65
	SVG1	2.94	3.55	0.61	4.36%	8.97%	4.60%	5.25
	TEN2	5.75	3.48	-2.27	4.60%	5.90%	1.30%	4.82
	KRR1	5.26	3.28	-1.98	4.93%	8.33%	3.40%	5.67
	CMR1	1.40	3.19	1.79	6.25%	3.69%	-2.56%	3.17

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	NTM1	5.34	3.17	-2.17	6.30%	5.37%	-0.93%	3.73
	KYK1	1.57	3.12	1.55	8.46%	10.19%	1.73%	2.39
	ODM1	2.25	3.09	0.85	2.99%	5.85%	2.86%	3.32
	TDI1	3.30	3.05	-0.25	6.39%	10.34%	3.95%	3.14
	MDU5	1.42	2.95	1.54	7.05%	10.39%	3.34%	4.37
	NKI1	2.48	2.24	-0.24	12.13%	15.62%	3.49%	4.76
	BTU1	1.59	1.99	0.40	6.57%	6.06%	-0.51%	2.12
	MNM1	1.88	1.71	-0.17	7.53%	13.34%	5.82%	3.14
	MLR1	1.33	1.60	0.27	7.70%	4.79%	-2.91%	3.33
	PNI1	2.84	1.49	-1.36	6.69%	8.04%	1.35%	1.87
	KKD2	2.31	0.15	-2.16	6.98%	24.23%	17.25%	3.04
	Total	157.80	186.72	28.92	7.09%	7.76%	0.67%	199.30
TRICHY-01	TRY1	14.04	15.18	1.14	5.05%	6.86%	1.81%	33.33
	TNJ2	6.45	11.92	5.47	6.69%	5.33%	-1.37%	8.13
	TYR1	8.15	8.76	0.62	4.54%	6.67%	2.13%	6.67
	TNJ1	11.08	7.93	-3.15	2.71%	4.26%	1.55%	10.30
	PBR2	9.27	7.80	-1.46	4.81%	7.10%	2.28%	10.50
	KUM1	5.84	7.45	1.60	5.60%	9.16%	3.56%	9.02
	MVM1	7.25	6.21	-1.04	7.21%	7.94%	0.72%	6.98
	PTK1	7.09	6.09	-0.99	3.64%	7.36%	3.72%	7.39
	JKM1	7.96	5.97	-1.99	2.53%	5.35%	2.83%	5.52
	TTP1	5.85	5.66	-0.19	6.46%	5.97%	-0.50%	5.71
	KRN1	4.91	5.46	0.55	6.43%	7.41%	0.97%	3.06
	TRY4	3.48	5.38	1.90	9.59%	7.47%	-2.12%	2.04
	MDI1	3.11	4.61	1.50	8.75%	3.41%	-5.33%	4.81
	TVR1	1.47	4.59	3.12	7.22%	7.40%	0.18%	2.36
	NGT1	2.32	4.28	1.96	5.84%	7.14%	1.30%	5.62
	KIK1	2.07	4.16	2.08	5.02%	8.29%	3.27%	3.51
	TRY3	2.34	3.91	1.57	3.45%	6.53%	3.09%	4.34
	AYR1	6.26	3.63	-2.63	4.86%	6.62%	1.76%	4.33
	MSI1	3.55	3.47	-0.08	5.81%	6.97%	1.16%	4.33
	NMM1	2.63	2.92	0.28	10.62%	8.09%	-2.53%	3.69
	TVR2	4.45	2.87	-1.58	6.59%	9.02%	2.43%	6.14
	ORU1	1.95	2.72	0.77	8.55%	10.17%	1.62%	3.09
	PBR1	3.50	2.60	-0.90	8.41%	6.96%	-1.45%	3.26
	PDK1	1.26	2.38	1.12	7.37%	6.55%	-0.82%	3.52
	TRY2	1.19	1.38	0.20	9.91%	9.81%	-0.10%	3.04
	APM1	1.95	1.22	-0.73	8.25%	9.25%	1.00%	2.20
	NCK1	2.69	1.03	-1.66	4.45%	9.13%	4.67%	2.82
	Total	132.10	139.57	7.48	5.55%	6.86%	1.31%	165.70
CHENNAI-02	CH03	14.86	11.32	-3.55	7.15%	5.59%	-1.56%	18.33
	MJR1	11.38	10.33	-1.05	4.24%	5.39%	1.15%	12.33
	CH15	9.03	9.76	0.73	8.39%	5.76%	-2.63%	19.02
	CH09	7.93	8.19	0.26	11.68%	5.07%	-6.61%	7.55
	CH12	12.62	7.28	-5.33	8.80%	5.09%	-3.71%	10.38
	CH21	9.67	6.97	-2.71	8.17%	7.54%	-0.62%	13.02
	CH18	6.47	6.76	0.28	9.51%	9.99%	0.48%	7.99
	CH34	9.84	6.59	-3.25	7.04%	8.02%	0.98%	8.10

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH20	4.85	6.04	1.19	8.93%	6.47%	-2.46%	9.63
	GPD1	5.55	5.74	0.19	6.12%	7.95%	1.84%	5.79
	CH33	6.38	5.24	-1.14	8.24%	7.32%	-0.91%	5.56
	UKI1	6.84	5.20	-1.64	4.25%	5.01%	0.76%	5.03
	CH43	3.71	4.68	0.97	6.96%	12.15%	5.19%	5.98
	CH41	4.95	4.16	-0.78	11.34%	5.83%	-5.51%	6.93
	CH44	6.09	4.05	-2.04	6.83%	7.56%	0.73%	6.13
	CH17	7.76	3.57	-4.19	6.62%	8.31%	1.69%	2.80
	CH06	7.14	3.53	-3.61	8.80%	10.07%	1.27%	7.72
	PON1	4.53	3.32	-1.21	11.00%	11.41%	0.41%	4.10
	CH46	3.12	2.31	-0.80	9.05%	8.01%	-1.04%	4.01
	MC05	0.90	2.00	1.10	4.99%	3.51%	-1.48%	2.99
	CH24	5.46	1.89	-3.57	10.02%	10.91%	0.89%	6.86
	CH31	2.46	1.70	-0.76	8.95%	5.94%	-3.01%	3.10
	CH23	2.12	0.89	-1.22	9.19%	3.76%	-5.42%	2.84
	CH27	1.10	0.76	-0.34	10.40%	11.48%	1.08%	2.85
	MC06	1.43	0.66	-0.77	3.62%	1.16%	-2.46%	2.26
	CH32	0.23	0.55	0.32	8.14%	3.85%	-4.29%	1.21
	CH36	1.69	0.35	-1.34	5.33%	10.63%	5.30%	3.90
	CH01	0.09		-0.09	-5.41%	#Error	#Error	0.55
	Total	158.22	123.85	-34.37	7.88%	6.99%	-0.89%	186.97
WEST-01								
	TPR2	12.92	12.47	-0.44	5.43%	2.63%	-2.80%	8.20
	CBE2	35.01	10.01	-25.00	2.17%	7.56%	5.40%	20.04
	TPR1	8.76	9.94	1.19	6.47%	5.58%	-0.89%	6.77
	KGI1	4.74	6.92	2.18	4.20%	4.83%	0.64%	4.04
	TPR3	6.82	5.01	-1.81	13.61%	13.13%	-0.48%	3.20
	CBE1	3.93	4.89	0.95	10.17%	8.39%	-1.78%	3.35
	PDM1	4.58	4.68	0.11	8.30%	10.72%	2.42%	2.26
	KMR1	5.57	4.53	-1.04	10.07%	12.12%	2.04%	7.82
	AVI1	5.65	4.36	-1.28	7.90%	4.59%	-3.31%	3.21
	UAM1	4.99	4.16	-0.82	9.10%	8.69%	-0.41%	8.13
	CBE3		4.16	4.16	#Error	8.74%	#Error	2.16
	PLI1	10.66	4.14	-6.52	7.81%	7.05%	-0.75%	7.09
	MPM1	5.07	4.05	-1.02	10.02%	7.58%	-2.43%	3.51
	SYM2	4.99	3.95	-1.04	9.70%	6.65%	-3.05%	3.71
	GBM1	2.63	3.76	1.13	7.80%	8.21%	0.42%	3.00
	CNR1	3.33	3.43	0.10	7.41%	4.03%	-3.39%	3.12
	SNR1	2.88	3.31	0.43	8.38%	8.04%	-0.34%	4.46
	GDR1	7.10	3.19	-3.91	4.35%	4.69%	0.34%	3.54
	KMD1	2.82	3.18	0.36	11.44%	14.94%	3.51%	1.88
	DPM2	6.12	3.09	-3.03	6.94%	4.77%	-2.17%	4.42
	CBE6	6.03	2.95	-3.08	7.55%	9.33%	1.78%	4.20
	TPR4	3.74	2.84	-0.90	4.39%	7.29%	2.90%	2.15
	KGM1	5.05	2.75	-2.30	9.24%	9.63%	0.39%	2.18
	SUL1	3.52	2.11	-1.41	11.45%	10.60%	-0.85%	3.25
	CBE4	4.39	2.09	-2.30	9.39%	10.90%	1.51%	6.76
	UMP1	5.33	2.05	-3.28	8.74%	8.68%	-0.06%	4.24
	PPI1	4.99	1.80	-3.19	10.71%	10.18%	-0.53%	2.49

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	ANR1	1.68	1.21	-0.47	5.92%	7.75%	1.83%	1.07
	CBE5	3.30	1.09	-2.21	11.24%	15.46%	4.22%	2.91
	Total	176.59	122.14	-54.45	6.99%	7.52%	0.54%	133.15
CHENNAI-01	MRM1	6.08	13.25	7.17	8.59%	4.25%	-4.33%	5.86
	CH14	8.61	12.29	3.68	6.00%	4.12%	-1.88%	13.68
	CH48	6.88	8.31	1.43	6.12%	8.23%	2.12%	7.28
	CH16	10.99	8.30	-2.69	8.45%	9.87%	1.42%	12.63
	CH05	9.97	7.17	-2.80	7.52%	6.29%	-1.23%	11.30
	CH08	8.47	6.75	-1.72	9.81%	12.34%	2.52%	13.27
	CH28	8.25	5.78	-2.48	14.30%	16.07%	1.77%	6.32
	CH11	5.62	5.17	-0.45	6.23%	5.24%	-0.98%	7.10
	CH19	9.23	4.65	-4.59	4.00%	7.72%	3.72%	7.15
	CH42	5.75	4.46	-1.29	6.01%	8.60%	2.59%	8.01
	CGL1	3.09	4.33	1.24	9.44%	10.32%	0.87%	4.22
	GUD1	7.19	4.26	-2.93	10.54%	9.06%	-1.48%	5.27
	TKM1	5.85	3.16	-2.69	8.90%	7.88%	-1.02%	2.98
	SKL1	3.39	3.11	-0.28	9.67%	9.65%	-0.03%	4.93
	CH35	5.69	2.96	-2.73	5.87%	7.16%	1.29%	4.85
	CH45	6.71	2.93	-3.78	7.58%	7.13%	-0.45%	6.39
	CH30	2.38	2.75	0.37	7.53%	6.30%	-1.23%	7.73
	CH37	4.10	2.65	-1.45	7.89%	5.50%	-2.39%	4.14
	CH38	8.10	2.60	-5.50	6.45%	6.38%	-0.08%	4.81
	CH07	6.54	2.15	-4.39	8.43%	10.64%	2.21%	9.40
	CH22	5.50	2.11	-3.40	7.05%	8.98%	1.93%	5.60
	GUD2	3.40	1.78	-1.62	11.05%	14.15%	3.10%	5.19
	AVD1	6.62	1.71	-4.92	4.98%	9.37%	4.38%	9.04
	KNR1	3.09	1.42	-1.67	9.91%	5.23%	-4.68%	6.60
	CH40	5.01	1.13	-3.88	3.50%	0.89%	-2.61%	3.92
	CH26	1.33	1.12	-0.21	8.86%	6.41%	-2.45%	1.89
	MC10	1.79	1.11	-0.69	7.29%	6.34%	-0.95%	1.55
	CH39	3.50	0.81	-2.70	7.56%	2.62%	-4.94%	3.59
	CH29	0.32	0.68	0.37	10.80%	5.69%	-5.11%	2.17
	MC02	0.44		-0.44	5.10%	#Error	#Error	1.15
	MC09	0.10		-0.10	2.46%	#Error	#Error	1.19
	Total	163.99	118.89	-45.10	7.73%	7.74%	0.01%	189.21
NORTH ARCOT	TRR1	17.70	10.08	-7.62	4.93%	5.93%	1.00%	6.84
	KPM2	28.05	9.09	-18.96	4.63%	5.76%	1.13%	14.48
	CPT1	4.50	6.01	1.51	8.39%	9.01%	0.62%	2.54
	VNB1	5.74	5.76	0.02	6.91%	6.72%	-0.20%	4.09
	AKM1	6.03	4.97	-1.06	8.94%	5.36%	-3.58%	6.98
	VEL2	11.56	4.95	-6.61	6.05%	9.58%	3.53%	7.14
	VSI1	10.06	4.40	-5.66	6.15%	5.30%	-0.85%	4.37
	VEL1	5.60	4.36	-1.24	6.15%	8.87%	2.72%	6.12
	WJP1	7.73	4.01	-3.72	7.47%	7.89%	0.42%	3.87
	SBR1	6.14	3.86	-2.28	10.44%	10.26%	-0.18%	9.34
	CYR1	2.49	3.36	0.88	7.43%	8.95%	1.52%	3.26
	WJD1	5.52	3.35	-2.17	7.27%	10.92%	3.66%	4.53
	ARC2	4.52	3.31	-1.21	6.72%	7.48%	0.75%	4.75

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	ABR1	6.24	3.28	-2.95	8.48%	7.93%	-0.54%	4.01
	BGR1	6.15	3.18	-2.97	4.50%	9.65%	5.16%	2.39
	PTU1	2.71	3.14	0.43	5.74%	4.84%	-0.90%	1.65
	PLR1	5.01	2.93	-2.07	6.93%	6.82%	-0.11%	2.49
	TRL1	9.97	2.86	-7.11	6.95%	12.50%	5.56%	7.53
	CGM1	9.10	2.71	-6.40	6.23%	3.27%	-2.96%	3.54
	KPM1	5.61	2.63	-2.98	5.64%	7.76%	2.12%	4.43
	UGI1	7.01	2.58	-4.43	6.08%	7.46%	1.37%	3.11
	GDM1	11.21	2.46	-8.76	5.25%	5.19%	-0.07%	3.84
	ANI1	3.27	1.98	-1.29	10.66%	6.65%	-4.01%	2.67
	TRT1	4.86	1.91	-2.95	7.87%	7.09%	-0.78%	5.06
	SLG1	4.91	1.62	-3.30	6.62%	4.86%	-1.76%	3.42
	Total	191.68	98.80	-92.88	6.37%	7.36%	0.99%	122.42
SOUTH ARCOT	CUD1	10.37	10.11	-0.27	7.87%	6.39%	-1.48%	10.84
	TRK1	13.07	8.07	-5.00	6.80%	7.10%	0.30%	7.10
	POY1	5.19	7.27	2.07	8.23%	8.23%	0.00%	9.54
	NVL2	3.17	7.11	3.94	10.89%	5.06%	-5.83%	6.59
	KKI2	7.35	6.82	-0.53	5.11%	6.24%	1.13%	7.33
	CDM1	17.17	6.60	-10.57	4.32%	7.49%	3.17%	8.22
	ULP1	10.10	6.04	-4.06	6.15%	6.20%	0.05%	5.59
	POY2	3.68	5.22	1.54	9.27%	9.91%	0.65%	8.53
	KLM1	8.93	4.89	-4.04	8.35%	8.03%	-0.32%	5.55
	SJI2	11.13	4.71	-6.42	5.83%	7.40%	1.57%	5.60
	KML1	3.09	4.61	1.52	6.42%	7.86%	1.44%	3.15
	PRT1	5.26	4.46	-0.80	9.88%	7.28%	-2.59%	4.49
	TDM1	5.99	4.10	-1.89	6.00%	7.59%	1.59%	4.93
	VPM2	4.69	3.85	-0.84	7.59%	7.16%	-0.43%	5.52
	STP1	2.05	3.33	1.28	9.46%	6.76%	-2.69%	2.50
	TVM2	3.96	2.88	-1.08	5.29%	4.42%	-0.87%	5.13
	MKM1	4.58	2.73	-1.85	8.90%	2.26%	-6.64%	2.52
	VPM1	2.08	2.11	0.03	8.49%	6.13%	-2.35%	2.23
	TVM1	5.15	1.16	-3.99	2.92%	6.27%	3.34%	3.43
	VCM1	2.20	0.89	-1.31	7.19%	7.13%	-0.07%	3.45
	Total	129.23	96.96	-32.27	6.72%	6.89%	0.17%	112.23
KL-SOUTH	TVP1	6.36	4.21	-2.15	4.08%	10.27%	6.19%	8.20
	PAS1	3.94	2.20	-1.74	8.43%	12.63%	4.20%	3.29
	KLR1	0.57	1.98	1.41	3.03%	2.92%	-0.11%	2.66
	Total	10.87	8.39	-2.48	5.60%	9.15%	3.56%	14.15
OTHERS	CZWH		2.76	2.76	#Error	-7.17%	#Error	0.00
	S2SD		1.83	1.83	#Error	2.45%	#Error	0.00
	WHC3		1.70	1.70	#Error	-14.82%	#Error	0.00
	SZSD		1.32	1.32	#Error	1.74%	#Error	0.00
	MSWH		0.08	0.08	#Error	-7.05%	#Error	0.00
	GHUB	0.30		-0.30	-27.03%	#Error	#Error	0.00
	Total	0.30	7.69	7.39	-27.03%	-5.04%	21.99%	0.00
	Total	1675.94	1341.53	-334.41	6.66%	6.78%	0.12%	1558.53