



TN-Daily Sales Performance As on 22-09-2025 11:55:39 PM

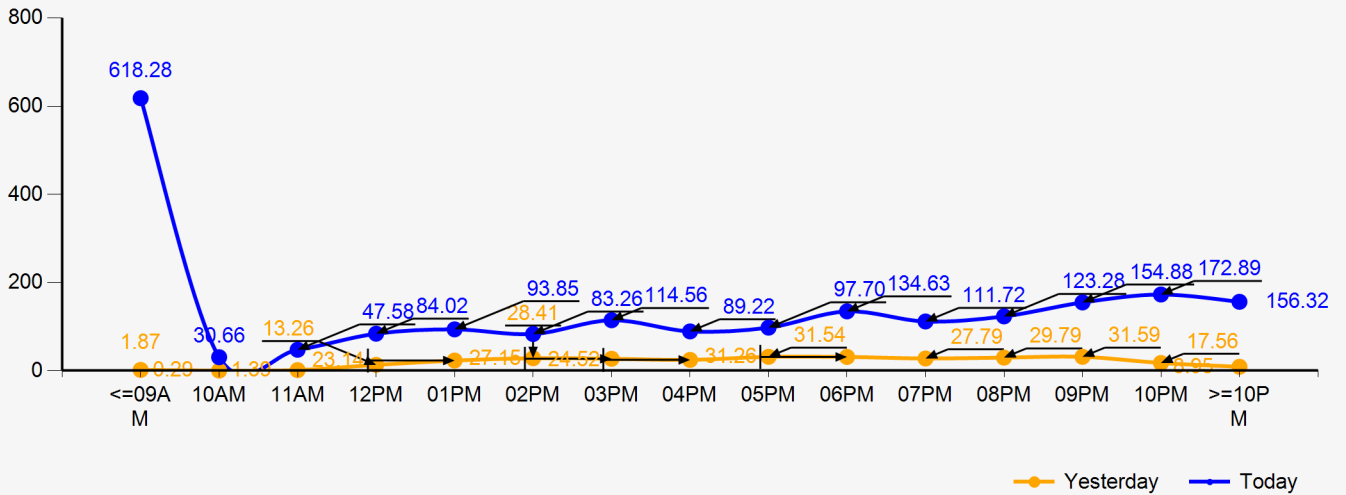
YD Sales : 298.51 L YD Order: 2.01 L

YD GP%: 7.85%

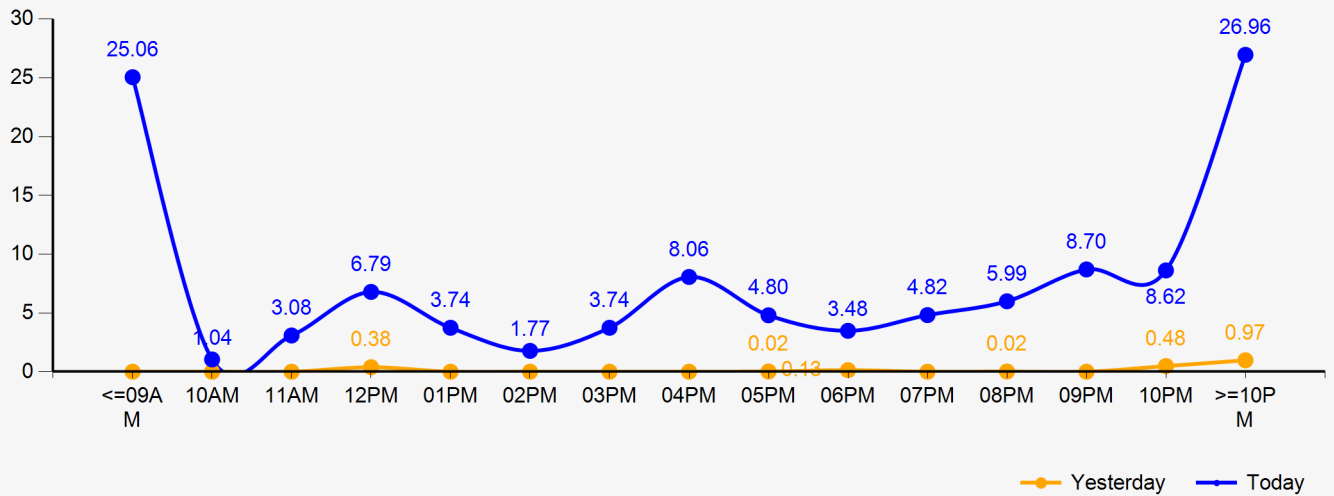
TD Sales : 2112.85 L TD Order: 116.65 L

TD GP%: 4.33%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	27.26	746.46	719.20	10.46%	4.79%	-5.66%	175.98
CHENNAI-02	43.24	352.55	309.32	6.43%	2.71%	-3.72%	126.03
CHENNAI-01	57.55	221.60	164.05	7.50%	6.41%	-1.09%	132.72
TRICHY-01	19.46	204.58	185.12	7.08%	4.43%	-2.65%	99.59
SOUTH ARCOT	11.81	163.97	152.16	7.97%	1.97%	-5.99%	76.66
WEST-02	24.26	150.97	126.72	7.97%	4.30%	-3.67%	86.48
WEST-01	29.32	114.18	84.86	8.57%	5.75%	-2.81%	71.08
NORTH ARCOT	43.08	109.77	66.70	6.88%	4.08%	-2.81%	77.46
SOUTH-03	42.37	108.53	66.16	9.58%	6.25%	-3.34%	112.18
KL-SOUTH	0.67	17.39	16.72	11.70%	7.26%	-4.45%	10.34
OTHERS	1.51	39.48	37.97	-14.00%	-2.38%	11.62%	0.00
Total	300.52	2229.49	1928.97	7.85%	4.33%	-3.53%	968.51

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TVL1	6.25	210.46	204.21	7.84%	3.89%	-3.94%	23.73
	KVT1	1.78	108.66	106.88	14.93%	8.34%	-6.59%	11.51
	TUT1	3.01	51.96	48.95	11.42%	3.25%	-8.17%	18.41

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	NGR1	0.74	41.20	40.46	35.32%	3.60%	-31.72%	10.70
	VNR2	0.66	27.42	26.76	9.61%	2.74%	-6.87%	6.87
	TUT2	1.13	23.58	22.45	9.40%	1.99%	-7.41%	6.87
	MAR1	0.98	21.71	20.74	6.43%	0.65%	-5.78%	5.30
	TKS2	1.37	21.41	20.05	9.12%	0.38%	-8.74%	5.53
	VLY1	(1.01)	20.44	21.45	5.97%	5.89%	-0.08%	4.88
	RPM1	1.15	20.18	19.03	8.39%	7.09%	-1.30%	6.65
	RND1	0.61	16.23	15.62	10.46%	8.86%	-1.61%	5.63
	TCN1	0.73	13.31	12.58	8.94%	6.28%	-2.66%	3.66
	TKS1	0.60	12.69	12.09	12.04%	8.60%	-3.44%	4.86
	ERL2	0.52	12.16	11.64	6.25%	6.96%	0.71%	2.36
	VKM1	0.31	11.35	11.04	17.17%	5.43%	-11.74%	2.09
	TYI1	0.88	10.48	9.60	10.98%	7.00%	-3.98%	2.18
	ASM1	0.36	10.17	9.81	10.48%	7.66%	-2.82%	2.02
	SVK1	0.64	10.13	9.50	19.12%	1.65%	-17.48%	4.46
	TVL2	0.39	9.48	9.09	10.63%	-5.61%	-16.25%	1.70
	UDN1	0.20	8.65	8.45	9.06%	5.07%	-3.99%	2.07
	MMT1	(0.03)	7.30	7.33	24.93%	5.77%	-19.16%	2.59
	APK1	0.81	7.05	6.23	9.94%	5.35%	-4.59%	3.37
	SNL1	0.65	6.99	6.35	9.90%	5.57%	-4.33%	2.77
	PKD1	0.76	6.53	5.77	12.88%	7.05%	-5.82%	2.63
	VNR1	0.08	6.31	6.23	16.66%	5.09%	-11.57%	2.45
	KGL1	0.27	5.83	5.56	7.05%	0.78%	-6.26%	2.27
	TKY1	0.21	5.38	5.17	5.43%	6.15%	0.72%	3.05
	SGT1	0.27	5.05	4.78	7.06%	5.05%	-2.02%	3.30
	STU2	0.73	4.71	3.98	12.65%	6.63%	-6.03%	1.87
	ARM1	(1.64)	4.70	6.33	9.02%	10.32%	1.30%	2.15
	KYR1	0.38	4.69	4.31	12.37%	5.47%	-6.90%	1.55
	PDI1	0.66	4.39	3.72	6.05%	5.61%	-0.44%	2.27
	SKD1	0.92	4.13	3.21	3.54%	3.90%	0.36%	1.51
	SDI1	1.36	3.67	2.31	5.34%	7.17%	1.83%	3.57
	KSM1	(0.01)	3.54	3.54	237.92%	3.68%	-234.24%	2.59
	APK2	0.38	3.12	2.75	10.39%	8.36%	-2.03%	5.40
	COL1	0.14	1.38	1.24	20.67%	9.89%	-10.78%	1.14
	Total	27.26	746.46	719.20	10.46%	4.79%	-5.66%	175.98
CHENNAI-02								
	CH03	2.84	38.63	35.79	5.95%	5.28%	-0.67%	11.87
	CH15	4.60	37.21	32.61	7.66%	2.99%	-4.67%	14.11
	CH21	4.84	35.07	30.24	3.49%	1.88%	-1.60%	8.67
	CH20	0.50	22.73	22.23	5.70%	4.70%	-1.00%	6.28
	CH12	2.24	19.96	17.73	7.82%	6.88%	-0.94%	6.44
	CH24	3.58	18.90	15.32	5.87%	-0.82%	-6.69%	5.26
	UKI1	0.84	17.30	16.45	2.79%	-9.77%	-12.57%	2.76
	CH06	0.39	15.64	15.25	13.30%	8.12%	-5.17%	5.58
	CH18	1.46	15.59	14.13	5.54%	6.66%	1.12%	6.38
	CH09	2.61	14.27	11.66	2.82%	0.10%	-2.72%	5.19
	CH41	0.26	12.26	12.00	23.08%	-1.66%	-24.73%	4.07
	CH33	0.64	11.84	11.19	9.79%	6.92%	-2.87%	4.02
	CH17	0.67	11.61	10.94	3.25%	3.44%	0.19%	2.60

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	MJR1	1.33	10.54	9.20	5.44%	5.84%	0.39%	5.30
	CH23	0.05	9.05	9.00	14.95%	-9.41%	-24.36%	2.41
	CH31	0.33	8.12	7.79	3.25%	2.52%	-0.73%	2.68
	CH44	2.18	7.87	5.68	5.85%	6.13%	0.27%	4.05
	CH36	0.02	6.92	6.90	26.54%	4.59%	-21.95%	3.06
	CH34	6.42	6.58	0.17	7.10%	4.97%	-2.13%	5.60
	GPD1	1.22	6.05	4.83	5.21%	2.09%	-3.11%	3.06
	MC06	0.03	5.55	5.52	23.11%	-10.34%	-33.45%	1.49
	CH46	0.45	5.50	5.05	8.81%	-1.77%	-10.58%	2.53
	CH43	2.17	4.87	2.70	13.19%	4.84%	-8.36%	3.60
	PON1	1.49	4.44	2.94	9.11%	11.15%	2.04%	2.84
	CH27	0.42	3.91	3.48	5.42%	10.00%	4.58%	1.84
	MC05	1.62	1.65	0.03	3.73%	4.93%	1.20%	2.12
	CH32	0.03	0.52	0.50	20.93%	9.30%	-11.63%	0.92
	CH01				#Error	#Error	#Error	0.45
	MC08				#Error	#Error	#Error	0.87
	Total	43.24	352.55	309.32	6.43%	2.71%	-3.72%	126.03
CHENNAI-01	CH14	3.94	18.74	14.80	9.53%	7.83%	-1.70%	11.10
	CH30	2.41	16.80	14.39	7.86%	-4.36%	-12.22%	3.99
	CH08	2.63	14.37	11.74	9.68%	7.63%	-2.05%	8.64
	CH45	1.21	13.07	11.86	2.89%	6.98%	4.10%	3.93
	GUD1	0.19	11.57	11.37	20.30%	8.69%	-11.61%	4.21
	CH48	1.26	11.54	10.28	9.09%	8.79%	-0.30%	6.10
	CH16	6.03	10.91	4.89	8.35%	2.61%	-5.74%	9.09
	CH35	1.93	10.00	8.06	6.25%	7.29%	1.04%	2.55
	CH07	2.79	9.47	6.68	9.14%	6.25%	-2.88%	6.83
	CH22	0.93	9.32	8.39	6.68%	17.15%	10.48%	4.09
	CH19	2.04	9.24	7.20	7.10%	6.27%	-0.83%	6.28
	CH05	2.14	8.72	6.58	12.68%	3.55%	-9.13%	7.53
	GUD2	0.26	8.56	8.31	15.02%	4.21%	-10.81%	4.06
	CH42	4.00	8.32	4.32	10.17%	13.87%	3.70%	5.52
	CH28	1.66	8.21	6.55	15.25%	11.65%	-3.60%	5.08
	AVD1	3.61	6.51	2.91	7.05%	5.54%	-1.52%	5.30
	KNR1	1.05	5.95	4.89	8.12%	8.05%	-0.07%	3.58
	MC10	0.79	5.63	4.83	5.89%	3.69%	-2.21%	1.28
	CH11	0.86	5.23	4.37	11.32%	6.83%	-4.49%	4.73
	CH38	1.27	4.32	3.06	7.17%	2.88%	-4.30%	3.45
	SKL1	0.79	4.32	3.53	12.55%	6.07%	-6.48%	2.92
	CH39	0.72	4.11	3.39	11.50%	7.68%	-3.82%	3.35
	CGL1	1.10	4.07	2.98	5.46%	4.48%	-0.98%	3.16
	CH37	0.97	3.85	2.88	12.58%	4.44%	-8.14%	1.82
	TKM1	0.56	3.81	3.25	5.37%	3.18%	-2.19%	2.30
	CH26	0.65	2.37	1.72	6.56%	6.74%	0.18%	1.43
	MRM1	1.17	1.34	0.17	5.42%	7.95%	2.53%	4.08
	CH40	9.29	0.84	-8.45	1.25%	1.56%	0.30%	3.42
	CH29	0.78	0.19	-0.59	5.54%	-0.43%	-5.98%	1.25
	MC09	0.33	0.16	-0.17	4.40%	9.34%	4.94%	0.71

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	MC02	0.17	0.04	-0.13	2.30%	20.61%	18.31%	0.92
	Total	57.55	221.60	164.05	7.50%	6.41%	-1.09%	132.72
TRICHY-01								
	TRY1	4.19	39.48	35.29	5.33%	-4.50%	-9.83%	20.09
	PBR2	0.26	14.15	13.90	15.52%	5.82%	-9.70%	5.92
	KUM1	1.08	13.63	12.55	6.98%	4.34%	-2.65%	5.44
	MVM1	0.57	12.28	11.70	9.55%	8.55%	-1.00%	4.60
	TNJ2	0.83	10.97	10.14	8.54%	8.38%	-0.17%	4.44
	MDI1	0.83	10.60	9.77	1.76%	6.33%	4.57%	2.98
	PTK1	0.55	10.09	9.55	15.52%	7.26%	-8.25%	4.07
	TNJ1	1.14	9.53	8.39	10.68%	3.53%	-7.15%	6.71
	TVR2	0.80	9.13	8.33	1.31%	7.86%	6.56%	4.49
	TYR1	0.29	8.84	8.55	-11.07%	5.24%	16.31%	3.43
	NGT1	1.09	8.50	7.42	2.65%	7.08%	4.43%	3.64
	TTP1	0.44	8.27	7.83	8.62%	4.16%	-4.46%	2.60
	JKM1	0.83	5.64	4.81	6.44%	4.70%	-1.74%	2.90
	MSI1	0.27	4.92	4.65	8.27%	6.51%	-1.76%	1.76
	AYR1	0.51	4.40	3.89	6.88%	5.92%	-0.96%	2.42
	TVR1	0.23	4.29	4.06	6.03%	7.65%	1.63%	1.67
	KRN1	0.47	4.29	3.82	8.90%	8.78%	-0.12%	1.70
	ORU1	0.34	3.96	3.62	15.49%	7.09%	-8.40%	1.99
	NCK1	0.31	3.60	3.29	6.60%	6.10%	-0.50%	1.93
	TRY3	1.71	3.45	1.74	6.74%	11.78%	5.05%	3.70
	TRY2	0.24	3.24	3.00	16.72%	2.81%	-13.91%	1.97
	PDK1	0.09	2.98	2.90	21.01%	9.13%	-11.89%	1.67
	PBR1	1.07	2.98	1.91	12.16%	6.51%	-5.65%	1.99
	NMM1	0.34	2.92	2.58	-0.28%	10.35%	10.64%	2.48
	KIK1	0.35	2.21	1.86	15.31%	11.76%	-3.55%	3.24
	APM1	0.66	0.24	-0.42	7.93%	5.79%	-2.15%	1.77
	Total	19.46	204.58	185.12	7.08%	4.43%	-2.65%	99.59
SOUTH ARCOT								
	CUD1	0.07	20.10	20.03	-7.78%	2.32%	10.09%	7.23
	POY1	1.75	19.58	17.83	7.78%	0.47%	-7.31%	6.24
	POY2	0.71	18.81	18.10	15.44%	1.80%	-13.65%	6.11
	SJI1	0.25	12.63	12.38	4.24%	-1.15%	-5.40%	3.81
	ULP1	0.51	11.83	11.32	8.18%	4.04%	-4.14%	3.73
	NVL2	0.08	10.79	10.71	-38.12%	-2.92%	35.20%	5.46
	VPM2	0.73	8.76	8.04	6.36%	-1.26%	-7.62%	3.93
	KLM1	1.19	8.31	7.12	8.34%	6.81%	-1.53%	3.47
	KKI2	0.19	7.92	7.73	5.35%	6.96%	1.61%	4.61
	TRK1	0.33	6.42	6.09	12.86%	0.21%	-12.64%	4.94
	KML1	0.04	6.11	6.07	17.19%	8.12%	-9.07%	2.07
	CDM1	1.12	5.48	4.36	10.40%	8.65%	-1.75%	4.34
	TVM2	0.39	5.11	4.72	8.38%	2.17%	-6.21%	3.31
	TVM1	0.24	3.96	3.72	10.15%	-2.64%	-12.78%	2.25
	PRT1	1.96	3.56	1.60	7.47%	12.18%	4.71%	3.14
	TDM1	0.50	3.40	2.91	7.02%	-16.89%	-23.91%	4.12
	MKM1	0.44	3.32	2.89	9.08%	8.88%	-0.20%	2.02

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH ARCOT	VCM1	0.52	3.02	2.50	9.72%	2.15%	-7.57%	2.36
	VPM1	0.29	3.01	2.71	4.45%	1.25%	-3.19%	1.65
	STP1	0.50	1.84	1.34	2.84%	3.84%	1.00%	1.86
	Total	11.81	163.97	152.16	7.97%	1.97%	-5.99%	76.66
WEST-02	SLM1	3.14	12.62	9.48	2.04%	2.46%	0.42%	8.72
	SLM3	0.76	8.96	8.20	11.09%	-9.13%	-20.22%	4.04
	HSR2	2.26	8.42	6.16	11.58%	-1.34%	-12.92%	5.02
	SGI1	0.80	7.70	6.90	4.63%	2.57%	-2.07%	1.57
	ERD1	0.20	7.04	6.85	9.06%	7.36%	-1.70%	3.98
	MCR1	0.81	6.93	6.12	6.85%	6.61%	-0.24%	2.27
	ERD2	1.45	6.65	5.20	7.63%	8.49%	0.87%	4.15
	VPD1	0.88	6.52	5.64	8.96%	11.77%	2.81%	2.89
	OML1	0.51	5.29	4.78	8.63%	6.70%	-1.92%	2.37
	ATU1	0.55	5.13	4.58	9.91%	8.31%	-1.61%	3.29
	HSR1	0.49	4.91	4.43	11.42%	9.02%	-2.40%	3.20
	MTR1	1.38	4.55	3.17	11.11%	5.17%	-5.94%	2.86
	TRM1	1.08	4.51	3.43	4.18%	6.43%	2.25%	3.63
	EDP1	0.24	4.35	4.12	5.76%	3.08%	-2.68%	1.12
	TCG1	0.68	3.96	3.28	9.68%	6.62%	-3.06%	2.00
	APN1	0.69	3.88	3.19	10.88%	10.46%	-0.42%	2.01
	KVP1	0.96	3.78	2.83	14.62%	10.01%	-4.61%	1.82
	DPR2	0.58	3.73	3.15	10.34%	9.25%	-1.10%	1.90
	DPR1	0.57	3.63	3.06	5.43%	5.48%	0.05%	1.44
	RSP1	0.30	3.48	3.18	19.01%	5.60%	-13.41%	2.27
	KRI1	0.72	3.23	2.50	1.92%	-3.26%	-5.18%	2.22
	PMP1	0.38	3.21	2.83	3.67%	-9.62%	-13.28%	1.79
	BMD1	0.62	3.17	2.54	9.55%	3.59%	-5.97%	1.67
	SLM2	(0.38)	3.05	3.44	6.95%	6.98%	0.03%	2.57
	PLC1	0.69	3.02	2.33	7.69%	-0.31%	-8.00%	1.66
	KMM1	0.52	2.90	2.38	10.16%	5.39%	-4.77%	1.69
	VKL1	0.21	2.70	2.49	7.64%	5.17%	-2.47%	1.54
	CMI1	0.22	2.57	2.35	9.98%	10.24%	0.25%	1.33
	EPI1	0.78	2.52	1.75	4.56%	8.15%	3.59%	2.35
	PDR1	0.18	2.49	2.31	15.76%	11.53%	-4.23%	1.56
	HRR1	1.10	2.38	1.28	4.48%	1.36%	-3.12%	2.09
	NKL2	0.49	2.35	1.86	12.67%	-9.73%	-22.40%	4.24
	SGG1	0.41	1.34	0.93	11.67%	13.19%	1.52%	1.21
	Total	24.26	150.97	126.72	7.97%	4.30%	-3.67%	86.48
WEST-01	CBE2	3.01	19.99	16.98	6.48%	-3.84%	-10.32%	10.98
	GBM1	1.63	11.58	9.95	-7.25%	4.21%	11.46%	1.74
	CBE4	1.22	11.06	9.85	11.59%	10.78%	-0.80%	4.53
	KMR1	0.90	6.15	5.26	0.52%	7.39%	6.87%	3.58
	TPR3	2.37	5.91	3.54	7.84%	1.75%	-6.09%	2.03
	CBE6	0.78	4.41	3.63	10.29%	7.37%	-2.92%	2.84
	SUL1	1.69	4.36	2.66	5.16%	10.15%	4.99%	1.57
	PLI1	0.57	4.05	3.48	16.99%	5.52%	-11.47%	3.00
	SYM2	1.76	3.67	1.91	10.32%	13.88%	3.56%	1.32
	UMP1	0.17	3.53	3.36	4.71%	11.39%	6.68%	1.71

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	DPM2	0.51	3.49	2.98	7.29%	4.65%	-2.65%	1.68
	TPR1	1.82	3.19	1.37	11.22%	10.25%	-0.97%	3.13
	UAM1	1.09	2.97	1.89	11.67%	10.00%	-1.67%	4.14
	PPI1	1.38	2.97	1.59	10.54%	8.60%	-1.94%	1.09
	TPR4	0.90	2.93	2.03	9.32%	6.89%	-2.43%	2.01
	CBE1	0.43	2.93	2.49	11.89%	3.77%	-8.12%	2.28
	KGM1	0.39	2.91	2.52	5.81%	4.56%	-1.25%	1.32
	CBE3	0.86	2.72	1.85	13.58%	11.74%	-1.83%	0.98
	KGI1	1.18	2.67	1.49	2.29%	6.68%	4.39%	1.98
	CBE5	0.30	2.66	2.37	18.17%	16.81%	-1.36%	1.68
	KMD1	1.30	2.03	0.73	15.11%	11.97%	-3.14%	1.81
	MPM1	0.93	1.88	0.95	12.67%	-3.02%	-15.69%	2.13
	SNR1	1.16	1.85	0.69	12.87%	15.92%	3.05%	2.27
	PDM1	0.17	1.65	1.47	14.10%	4.35%	-9.75%	1.15
	AVI1	0.37	1.09	0.72	11.94%	11.44%	-0.50%	1.87
	GDR1	0.67	0.81	0.14	3.98%	8.83%	4.85%	1.63
	TPR2	0.99	0.65	-0.34	9.81%	2.71%	-7.10%	4.27
	CNR1	0.18	0.09	-0.09	17.96%	2.10%	-15.86%	1.67
	ANR1	0.58		-0.58	15.70%	#Error	#Error	0.67
	Total	29.32	114.18	84.86	8.57%	5.75%	-2.81%	71.08
NORTH ARCOT								
	KPM1	0.63	10.19	9.56	9.38%	0.58%	-8.80%	3.09
	KPM2	8.43	10.06	1.62	6.11%	3.87%	-2.23%	8.35
	TRR1	1.74	9.56	7.82	7.47%	6.48%	-0.99%	4.54
	SBR1	1.14	7.77	6.62	7.68%	2.42%	-5.27%	4.22
	AKM1	2.58	6.95	4.37	9.09%	3.39%	-5.70%	2.93
	VEL2	1.83	6.87	5.04	9.18%	-0.46%	-9.64%	4.57
	TRL1	4.30	6.55	2.25	7.06%	7.61%	0.55%	5.75
	GDM1	1.07	5.50	4.43	5.57%	2.59%	-2.98%	2.61
	TRT1	0.34	4.84	4.50	13.87%	-0.57%	-14.44%	2.15
	VEL1	2.09	4.72	2.64	6.70%	8.36%	1.67%	4.52
	ARC2	2.64	3.89	1.25	5.65%	-4.29%	-9.94%	3.52
	VSI1	2.09	3.74	1.65	6.80%	5.94%	-0.86%	2.41
	VNB1	0.85	3.41	2.56	5.73%	6.90%	1.17%	1.99
	WJD1	3.16	3.38	0.22	9.05%	6.47%	-2.58%	4.92
	SLG1	0.51	3.33	2.82	4.02%	6.88%	2.86%	1.74
	ABR1	0.70	3.06	2.36	7.36%	8.71%	1.35%	2.75
	ANI1	1.03	2.98	1.95	-0.01%	4.18%	4.19%	1.74
	CYR1	2.33	2.22	-0.11	6.63%	12.42%	5.79%	1.81
	WJP1	1.06	2.02	0.96	8.21%	7.56%	-0.65%	2.33
	UGI1	0.87	1.65	0.78	8.26%	2.59%	-5.67%	1.80
	CGM1	0.99	1.62	0.63	4.99%	8.19%	3.21%	3.47
	CPT1	0.77	1.60	0.84	4.45%	-0.51%	-4.96%	1.35
	PTU1	1.23	1.60	0.37	4.26%	6.70%	2.44%	1.05
	BGR1	0.45	1.24	0.78	11.10%	8.41%	-2.69%	1.73
	PLR1	0.24	1.02	0.78	9.50%	6.79%	-2.71%	2.12
	Total	43.08	109.77	66.70	6.88%	4.08%	-2.81%	77.46
SOUTH-03								
	MDU1	4.24	20.96	16.72	5.29%	-1.48%	-6.77%	14.54
	DGL1	2.07	7.16	5.08	11.35%	8.67%	-2.68%	7.17

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	MDU2	2.04	5.61	3.57	9.03%	8.28%	-0.75%	6.23
	DGL2	0.99	4.66	3.68	10.17%	10.10%	-0.07%	2.66
	TMM1	1.42	4.47	3.05	8.88%	8.49%	-0.38%	3.65
	TEN2	2.04	3.76	1.72	2.08%	13.51%	11.44%	2.92
	SVG1	0.44	3.47	3.03	17.62%	8.67%	-8.95%	2.72
	USL1	0.62	3.44	2.82	12.53%	1.05%	-11.48%	2.28
	KPT1	0.75	3.41	2.66	12.09%	5.96%	-6.13%	2.15
	MDU3	1.16	3.29	2.13	4.93%	3.54%	-1.39%	4.41
	MLR1	0.44	3.23	2.79	14.30%	4.19%	-10.11%	1.90
	KYK1	0.64	3.13	2.48	25.45%	6.22%	-19.23%	1.43
	CBM1	1.40	3.11	1.71	5.50%	10.84%	5.34%	2.86
	MDU6	5.26	2.96	-2.31	8.84%	9.60%	0.76%	5.33
	TEN1	0.86	2.78	1.92	5.63%	5.42%	-0.21%	2.94
	PNI1	(0.10)	2.64	2.74	-109.80%	8.56%	118.36%	1.76
	MPA1	1.26	2.60	1.34	6.13%	8.29%	2.16%	2.81
	ADP1	0.87	2.59	1.73	11.22%	6.51%	-4.71%	1.94
	BNR1	1.51	2.26	0.75	5.64%	9.50%	3.86%	2.29
	ATG1	1.21	2.15	0.94	19.16%	13.70%	-5.46%	3.64
	PVI1	0.60	2.02	1.42	15.87%	10.35%	-5.52%	2.83
	DKI1	1.52	1.95	0.43	13.96%	10.75%	-3.21%	3.88
	PNV1	0.25	1.78	1.52	5.96%	-0.64%	-6.60%	1.38
	KRR1	0.48	1.73	1.25	8.33%	6.25%	-2.08%	1.98
	MDU4	1.58	1.70	0.12	12.34%	10.32%	-2.02%	2.82
	MNM1	0.44	1.23	0.79	11.10%	8.54%	-2.56%	1.88
	BTU1	0.89	1.22	0.33	5.77%	9.31%	3.54%	1.45
	TDI1	0.22	1.22	1.00	8.15%	10.08%	1.92%	2.03
	ODM1	1.96	1.20	-0.77	7.12%	11.79%	4.67%	1.92
	NTM1	0.10	1.16	1.06	7.86%	5.42%	-2.45%	2.11
	MDU5	0.65	1.12	0.47	12.28%	4.83%	-7.45%	2.50
	SGP1	0.87	1.00	0.13	4.78%	5.07%	0.29%	1.37
	TPT1	0.98	0.98		17.34%	10.16%	-7.18%	2.45
	PKM1	1.14	0.94	-0.20	11.54%	12.34%	0.80%	1.78
	NKI1	0.30	0.71	0.41	12.45%	17.54%	5.09%	1.84
	CMR1	0.76	0.67	-0.10	10.67%	9.13%	-1.54%	1.71
	KKD2	0.49	0.21	-0.28	12.88%	11.12%	-1.76%	2.64
	Total	42.37	108.53	66.16	9.58%	6.25%	-3.34%	112.18
KL-SOUTH								
	TVP1	0.33	11.69	11.37	18.02%	7.43%	-10.59%	5.55
	KLR1	0.34	3.50	3.16	5.14%	8.12%	2.98%	2.75
	PAS1	0.01	2.20	2.19	23.64%	5.00%	-18.64%	2.04
	Total	0.67	17.39	16.72	11.70%	7.26%	-4.45%	10.34
OTHERS								
	GHUB		25.76	25.76	#Error	-1.34%	#Error	0.00
	WZWH		5.04	5.04	#Error	-2.94%	#Error	0.00
	S2SD		4.45	4.45	#Error	-3.82%	#Error	0.00
	SZSD		1.55	1.55	#Error	-2.52%	#Error	0.00
	MSWH		0.90	0.90	#Error	-10.90%	#Error	0.00
	WZSD		0.72	0.72	#Error	-4.22%	#Error	0.00
	CZWH	1.51	0.68	-0.84	-14.00%	-14.00%	0.00%	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	NASD		0.39	0.39	#Error	-4.17%	#Error	0.00
	Total	1.51	39.48	37.97	-14.00%	-2.38%	11.62%	0.00
	Total	300.52	2229.49	1928.97	7.85%	4.33%	-3.53%	968.51