



TN-Daily Sales Performance As on 22-05-2026 11:55:27 PM

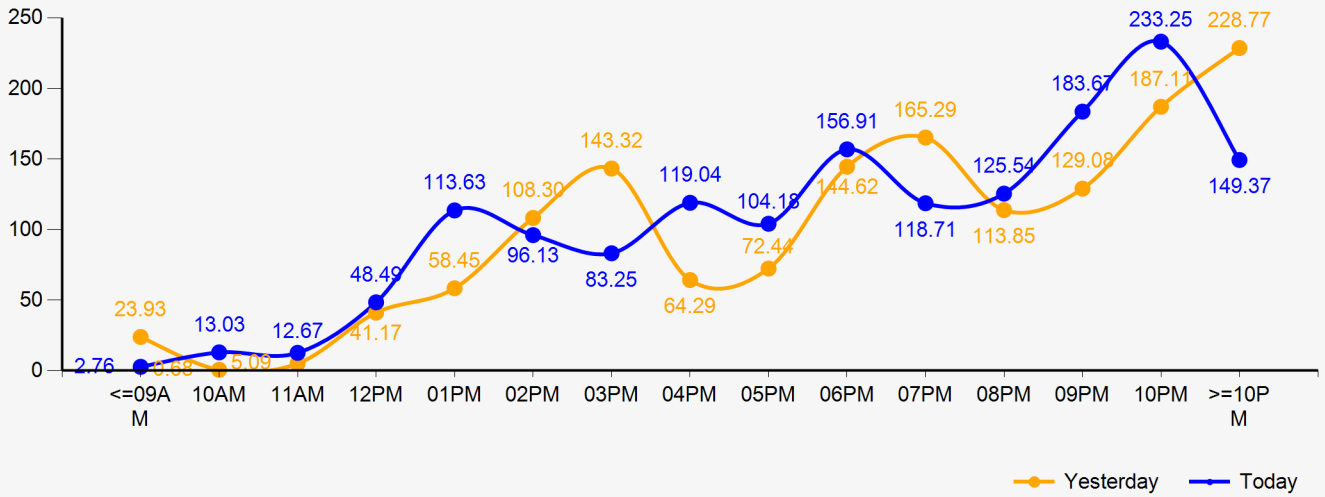
YD Sales : 1486.38 L YD Order: 20.91 L

YD GP%: 6.27%

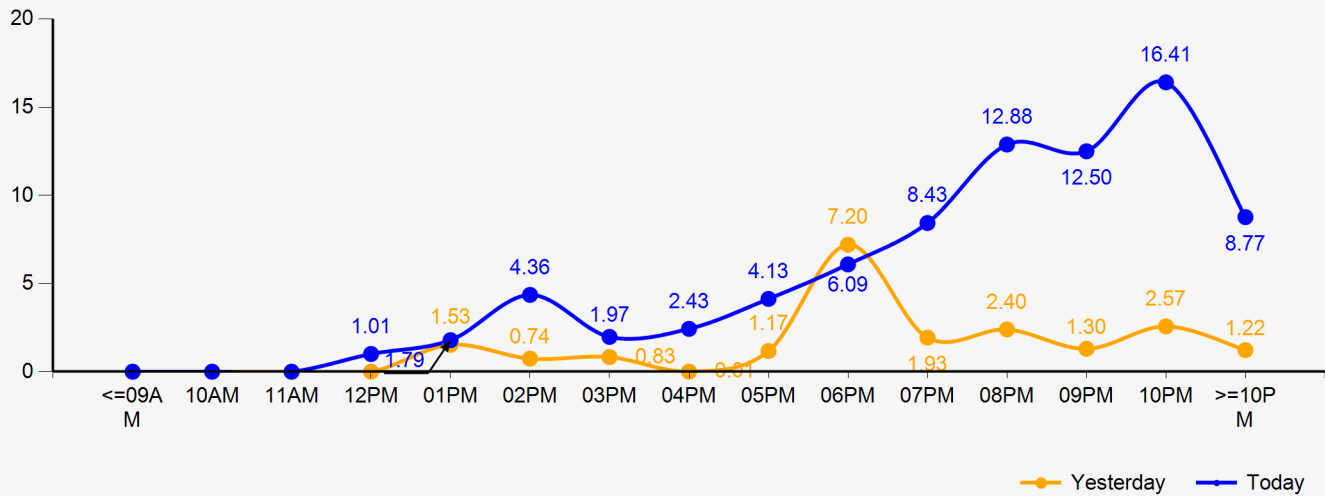
TD Sales : 1560.65 L TD Order: 80.78 L

TD GP%: 6.28%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	262.64	298.99	36.35	7.10%	6.63%	-0.47%	295.59
CHENNAI-02	246.41	238.63	-7.77	6.27%	6.33%	0.06%	237.64
SOUTH-01	197.61	208.23	10.62	7.04%	6.86%	-0.19%	306.55
SOUTH ARCOT	86.54	198.19	111.66	7.35%	4.48%	-2.87%	143.50
TRICHY-01	146.03	184.51	38.48	7.80%	7.49%	-0.32%	239.71
SOUTH-03	146.97	151.52	4.55	8.06%	7.59%	-0.47%	218.58
NORTH ARCOT	115.14	130.12	14.98	6.13%	5.97%	-0.16%	132.12
WEST-02	87.58	120.28	32.69	7.90%	6.91%	-0.99%	158.37
WEST-01	63.27	60.45	-2.82	8.79%	8.37%	-0.41%	113.08
KL-NORTH	28.48	39.43	10.95	2.70%	0.60%	-2.10%	40.40
KL-SOUTH	12.42	13.78	1.36	4.41%	5.95%	1.54%	26.09
OTHERS	114.21	(2.70)	-116.91	-3.49%	93.42%	96.91%	0.00
Total	1507.29	1641.43	134.13	6.27%	6.28%	0.01%	1911.62

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH14	21.84	22.69	0.85	5.66%	4.83%	-0.83%	20.31
	CH07	12.53	17.93	5.40	6.55%	4.95%	-1.60%	12.86

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH05	17.50	17.77	0.28	5.28%	2.18%	-3.10%	17.80
	CH16	17.69	16.32	-1.37	1.10%	5.68%	4.58%	24.02
	CH48	12.93	14.54	1.61	8.44%	8.29%	-0.15%	10.19
	CH28	13.19	13.10	-0.09	10.45%	10.89%	0.44%	12.22
	CH49	13.55	12.85	-0.70	7.13%	7.95%	0.82%	12.06
	CH08	7.29	12.13	4.85	8.88%	9.31%	0.43%	18.65
	GUD1	6.56	11.95	5.39	9.28%	7.90%	-1.38%	7.85
	CH25	12.71	11.88	-0.84	7.37%	5.97%	-1.40%	9.69
	CH22	5.88	11.82	5.94	6.34%	7.95%	1.61%	10.71
	CH47	11.55	11.69	0.14	9.36%	8.75%	-0.61%	13.05
	CH19	14.33	11.68	-2.66	8.58%	7.41%	-1.17%	13.75
	CH42	11.18	11.50	0.31	8.39%	5.82%	-2.57%	12.57
	MRM1	7.88	11.39	3.51	7.24%	6.57%	-0.68%	7.67
	CH30	14.28	11.14	-3.14	7.30%	5.41%	-1.89%	8.89
	CH45	8.04	10.67	2.63	8.08%	7.02%	-1.06%	8.26
	AVD1	5.86	8.62	2.76	6.54%	6.04%	-0.50%	10.08
	KNR1	3.83	7.87	4.04	3.56%	4.24%	0.68%	6.44
	CGL1	4.23	7.51	3.27	5.56%	5.01%	-0.55%	5.46
	CH35	7.89	7.50	-0.38	6.70%	7.23%	0.53%	7.65
	SKL1	6.02	7.50	1.47	9.65%	7.07%	-2.59%	6.12
	CH37	4.13	6.67	2.55	6.59%	6.64%	0.05%	4.42
	CH38	7.92	5.02	-2.90	9.11%	7.76%	-1.35%	5.49
	GUD2	3.97	4.95	0.97	11.46%	9.54%	-1.92%	6.55
	CH26	2.12	4.89	2.78	7.37%	5.98%	-1.39%	3.95
	CH39	3.69	3.85	0.16	9.49%	9.88%	0.39%	4.54
	TKM1	1.20	1.20		3.98%	5.97%	1.99%	5.68
	CH40	1.58	0.88	-0.70	3.43%	5.87%	2.44%	4.36
	CH29	0.49	0.86	0.36	3.68%	6.34%	2.66%	2.16
	MC10	0.77	0.63	-0.14	1.55%	3.13%	1.58%	1.44
	MC09				#Error	#Error	#Error	0.72
	Total	262.64	298.99	36.35	7.10%	6.63%	-0.47%	295.59
CHENNAI-02	CH03	16.86	25.96	9.10	7.55%	5.95%	-1.60%	21.59
	CH21	22.58	17.49	-5.09	1.03%	0.83%	-0.20%	15.25
	CH15	18.01	17.32	-0.68	5.84%	6.48%	0.64%	21.47
	CH24	9.64	13.09	3.45	7.87%	7.56%	-0.31%	10.23
	CH12	22.70	12.49	-10.20	0.76%	7.97%	7.21%	16.10
	CH18	10.58	11.96	1.38	9.26%	7.80%	-1.46%	11.73
	CH51	7.90	10.76	2.87	8.02%	7.50%	-0.52%	10.51
	CH50	10.91	10.67	-0.24	10.19%	8.53%	-1.66%	8.84
	MJR1	11.10	9.58	-1.52	7.08%	7.10%	0.02%	9.35
	CH31	2.73	9.29	6.56	9.73%	2.15%	-7.58%	3.81
	CH06	6.22	9.25	3.02	9.46%	7.83%	-1.63%	9.07
	CH33	7.42	9.22	1.80	5.02%	5.67%	0.66%	9.57
	CH41	7.91	9.12	1.21	7.16%	8.23%	1.07%	8.53
	CH44	5.64	8.72	3.08	8.79%	6.50%	-2.29%	8.91
	CH17	6.38	8.35	1.97	11.00%	8.00%	-3.00%	8.25
	CH20	13.64	6.85	-6.79	5.83%	6.71%	0.88%	12.34
	UKI1	6.09	6.65	0.56	6.88%	4.04%	-2.84%	4.71

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH46	3.02	6.53	3.50	9.17%	7.83%	-1.34%	4.04
	CH34	10.23	5.94	-4.29	8.02%	8.75%	0.73%	9.41
	CH23	5.83	4.72	-1.12	6.27%	4.63%	-1.64%	5.02
	CH43	8.43	4.64	-3.79	9.50%	10.98%	1.48%	6.49
	PON1	5.42	4.60	-0.82	5.00%	4.92%	-0.08%	4.68
	GPD1	8.06	4.03	-4.03	7.06%	4.81%	-2.25%	5.29
	CH32	3.45	3.95	0.50	4.75%	4.95%	0.20%	1.58
	CH36	4.27	2.75	-1.52	8.70%	6.26%	-2.44%	3.60
	CH27	6.46	1.86	-4.60	5.60%	5.24%	-0.37%	2.30
	MC06	2.31	1.60	-0.71	6.33%	5.58%	-0.75%	2.16
	MC05	1.79	1.01	-0.78	2.88%	4.84%	1.96%	1.41
	CH01	0.81	0.21	-0.59	6.12%	19.48%	13.35%	1.37
	Total	246.41	238.63	-7.77	6.27%	6.33%	0.06%	237.64
	SOUTH-01	TUT1	17.34	25.42	8.08	7.42%	6.01%	-1.41%
TVL1		15.56	17.94	2.38	5.24%	6.44%	1.20%	31.21
KVT1		11.48	12.97	1.49	10.31%	8.95%	-1.36%	16.33
TUT2		12.49	12.44	-0.05	6.07%	5.48%	-0.59%	15.47
VLY1		5.96	9.13	3.17	8.57%	4.66%	-3.91%	10.89
VNR2		8.84	8.91	0.07	6.88%	6.74%	-0.14%	13.14
SVK1		6.73	8.18	1.44	6.85%	4.05%	-2.80%	7.82
TKS2		10.04	8.17	-1.87	5.83%	4.56%	-1.27%	11.30
RND1		8.02	7.56	-0.46	9.13%	8.42%	-0.71%	11.73
RPM1		3.79	7.31	3.52	7.72%	8.69%	0.96%	11.26
TCN1		8.58	6.72	-1.86	7.60%	6.53%	-1.07%	7.49
NGR1		9.34	6.49	-2.84	4.18%	5.71%	1.53%	19.29
PKD1		8.33	5.75	-2.58	5.18%	6.88%	1.70%	7.72
APK1		3.59	5.47	1.88	7.56%	10.98%	3.43%	6.07
TYI1		1.66	5.42	3.76	11.08%	9.03%	-2.05%	4.91
TKS1		7.92	4.58	-3.34	8.98%	9.39%	0.41%	8.63
MAR1		4.79	4.27	-0.52	4.36%	7.03%	2.67%	9.24
SNL1		2.58	4.10	1.52	8.87%	5.20%	-3.67%	4.31
SDI1		3.26	4.07	0.81	4.50%	8.19%	3.69%	3.98
TKY1		1.55	3.97	2.42	4.93%	8.87%	3.94%	5.27
KGL1		3.31	3.87	0.56	3.64%	8.34%	4.71%	3.85
ERL2		5.88	3.53	-2.35	8.15%	7.85%	-0.30%	4.96
MMT1		5.09	3.36	-1.73	6.89%	6.67%	-0.22%	5.20
VNR1		3.62	3.09	-0.53	5.31%	7.41%	2.10%	3.89
VKM1		2.00	2.90	0.91	13.15%	11.84%	-1.31%	4.26
SKD1		2.94	2.85	-0.09	9.99%	6.78%	-3.21%	3.74
PDI1		2.39	2.80	0.40	8.82%	2.63%	-6.19%	3.49
STU2		1.50	2.79	1.29	8.18%	8.29%	0.11%	3.48
UDN1		4.23	2.72	-1.50	8.19%	7.32%	-0.87%	4.72
ARM1		2.76	2.67	-0.08	9.37%	2.97%	-6.40%	4.55
APK2		4.20	2.34	-1.86	5.32%	6.66%	1.35%	4.56
COL1		0.94	1.98	1.04	8.13%	4.14%	-3.98%	3.59
SGT1		1.20	1.59	0.39	6.82%	7.85%	1.03%	2.81
ASM1	1.36	1.34	-0.02	3.71%	9.37%	5.66%	4.79	
KYR1	1.57	1.34	-0.23	13.99%	9.32%	-4.67%	4.04	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	KSM1	2.78	0.19	-2.58	3.48%	19.36%	15.88%	2.50
	Total	197.61	208.23	10.62	7.04%	6.86%	-0.19%	306.55
SOUTH ARCOT	TVM2	0.65	42.80	42.14	5.51%	-0.20%	-5.71%	4.56
	TDM1	2.35	16.95	14.60	5.29%	5.23%	-0.06%	4.81
	POY2	6.15	13.61	7.46	6.11%	6.27%	0.16%	12.40
	TVM1	0.86	13.07	12.21	1.22%	3.24%	2.02%	3.97
	SJI2	4.32	12.27	7.95	8.46%	4.82%	-3.64%	5.86
	CUD1	10.84	11.30	0.47	7.68%	7.66%	-0.02%	14.93
	POY1	10.38	11.13	0.75	6.66%	8.02%	1.36%	16.10
	VPM2	4.10	11.07	6.97	5.81%	4.78%	-1.03%	6.94
	TRK1	4.62	9.82	5.21	8.36%	5.48%	-2.88%	8.23
	NVL2	4.14	8.76	4.62	7.46%	6.58%	-0.88%	8.55
	ULP1	3.22	8.36	5.14	5.65%	4.58%	-1.07%	7.18
	CDM1	7.73	7.67	-0.05	7.54%	5.90%	-1.65%	9.04
	KLM1	4.96	7.44	2.48	9.01%	6.40%	-2.62%	7.08
	VCM2	2.18	4.56	2.38	11.64%	7.77%	-3.88%	4.84
	KML1	1.52	3.80	2.28	9.82%	7.81%	-2.00%	4.91
	STP1	2.42	3.62	1.19	9.23%	7.28%	-1.95%	2.69
	MKM1	2.55	3.31	0.76	11.02%	4.81%	-6.20%	2.67
	PRT1	6.44	3.17	-3.27	7.22%	3.55%	-3.68%	6.52
	VPM1	1.17	2.46	1.28	7.60%	4.14%	-3.47%	3.29
	VCM1	2.09	1.64	-0.45	4.73%	4.33%	-0.40%	1.29
KKI2	3.84	1.38	-2.46	5.70%	9.83%	4.13%	7.64	
Total	86.54	198.19	111.66	7.35%	4.48%	-2.87%	143.50	
TRICHY-01	TRY1	18.86	22.36	3.50	5.87%	7.47%	1.60%	44.45
	PBR2	9.26	19.66	10.41	5.17%	6.75%	1.58%	15.90
	MVM1	10.58	11.69	1.12	9.58%	9.79%	0.20%	11.63
	PTK1	6.60	9.79	3.19	6.00%	4.99%	-1.02%	9.53
	TVR2	7.96	8.77	0.81	9.26%	9.57%	0.31%	9.94
	TTP1	5.33	8.51	3.18	6.81%	3.56%	-3.25%	6.79
	TNJ1	6.89	8.50	1.62	7.55%	8.21%	0.66%	15.00
	KIK1	2.86	7.66	4.80	10.15%	10.39%	0.24%	4.31
	NGT1	4.48	7.51	3.02	8.40%	8.01%	-0.39%	6.36
	TNJ2	6.39	7.41	1.02	10.04%	6.93%	-3.10%	12.23
	AYR1	3.21	6.72	3.52	9.38%	9.38%	0.00%	6.17
	KUM1	9.32	6.66	-2.66	7.04%	7.63%	0.59%	13.45
	PBR1	5.81	6.30	0.49	6.59%	7.05%	0.46%	7.02
	JKM1	5.16	5.95	0.79	8.47%	7.29%	-1.18%	7.57
	TYR1	4.95	5.40	0.45	6.74%	7.43%	0.69%	7.11
	KUM2	4.57	5.04	0.46	7.23%	6.72%	-0.52%	3.54
	TRY3	2.24	4.94	2.70	8.29%	6.47%	-1.82%	6.95
	PDK1	2.81	4.79	1.98	6.99%	9.22%	2.22%	4.81
	TVR1	1.45	4.38	2.94	13.29%	7.70%	-5.59%	5.34
	TRY4	3.83	4.05	0.22	12.00%	5.70%	-6.30%	8.78
MDI1	6.65	3.66	-2.99	7.04%	7.52%	0.48%	8.41	
MSI1	2.31	3.41	1.09	7.54%	6.33%	-1.21%	4.87	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	KRN1	1.79	2.88	1.09	6.73%	5.04%	-1.69%	3.22
	ORU1	4.16	2.32	-1.83	10.74%	8.44%	-2.30%	3.92
	APM1	1.88	2.14	0.27	9.23%	11.30%	2.07%	3.23
	NMM1	2.27	1.98	-0.29	13.35%	6.37%	-6.99%	3.45
	NCK1	2.24	1.31	-0.93	5.43%	8.83%	3.40%	2.19
	TRY2	2.18	0.69	-1.49	8.50%	3.60%	-4.90%	3.53
	Total	146.03	184.51	38.48	7.80%	7.49%	-0.32%	239.71
SOUTH-03	MDU1	14.26	17.65	3.38	8.18%	6.45%	-1.74%	21.04
	DGL1	7.55	13.07	5.51	9.02%	6.42%	-2.60%	21.93
	ATG1	8.56	10.80	2.24	6.88%	8.06%	1.18%	9.12
	KKD3	6.06	9.33	3.27	9.75%	9.52%	-0.23%	7.31
	MDU2	6.14	9.07	2.92	7.61%	6.59%	-1.03%	11.39
	MDU6	7.78	8.32	0.54	7.35%	8.40%	1.05%	10.41
	TMM1	4.01	5.52	1.51	8.29%	5.71%	-2.58%	7.01
	TPT1	4.84	5.11	0.28	9.43%	7.18%	-2.25%	6.09
	MDU4	4.54	5.03	0.49	6.71%	6.55%	-0.17%	5.75
	TEN2	5.81	4.93	-0.88	4.69%	7.89%	3.20%	5.04
	MDU7	7.46	4.90	-2.55	8.88%	11.81%	2.93%	6.99
	MDU3	3.45	4.12	0.67	2.39%	4.61%	2.22%	5.75
	DKI1	6.40	3.65	-2.75	11.32%	9.46%	-1.86%	6.45
	TDI1	2.19	3.58	1.39	6.20%	10.12%	3.93%	4.83
	USL1	2.88	3.43	0.55	6.13%	8.03%	1.89%	3.76
	CMR1	0.69	3.17	2.47	8.17%	3.43%	-4.74%	2.86
	SVG1	5.46	2.86	-2.59	6.27%	6.40%	0.13%	6.02
	PVI1	2.92	2.79	-0.13	13.23%	9.27%	-3.96%	5.68
	KPT1	2.24	2.65	0.41	6.37%	7.13%	0.76%	2.70
	MPA1	4.76	2.61	-2.16	7.95%	8.30%	0.35%	5.29
	PNV2	5.15	2.46	-2.70	13.50%	9.06%	-4.45%	2.96
	SGP1	1.94	2.32	0.38	5.53%	5.21%	-0.31%	3.19
	CBM1	3.29	2.27	-1.02	6.00%	3.62%	-2.38%	5.00
	MDU5	2.77	2.22	-0.55	11.47%	12.71%	1.23%	3.67
	TEN1	2.66	2.16	-0.50	10.37%	5.32%	-5.05%	3.49
	ADP1	1.89	1.95	0.07	10.57%	10.60%	0.03%	3.37
	MLR1	4.11	1.91	-2.20	4.23%	8.17%	3.94%	3.87
	ODM1	0.92	1.90	0.99	4.99%	5.11%	0.12%	2.85
	BNR1	1.43	1.78	0.36	9.55%	6.35%	-3.20%	2.91
	KYK1	3.17	1.69	-1.49	4.76%	9.70%	4.94%	3.64
	NKI1	0.96	1.50	0.55	10.98%	9.70%	-1.28%	2.82
	PNI1	1.44	1.49	0.05	8.49%	13.81%	5.32%	2.91
	BTU1	1.42	1.23	-0.19	4.00%	1.72%	-2.27%	2.18
DGL2	2.42	1.07	-1.36	11.20%	17.05%	5.85%	4.80	
PKM1	1.43	1.03	-0.40	7.31%	8.59%	1.28%	2.10	
KRR1	1.81	0.73	-1.08	12.87%	9.23%	-3.64%	5.96	
NTM1	0.70	0.69	-0.01	6.61%	6.47%	-0.14%	4.25	
MNM1	1.43	0.52	-0.91	5.82%	7.45%	1.63%	3.23	
Total	146.97	151.52	4.55	8.06%	7.59%	-0.47%	218.58	
NORTH ARCOT	SBR1	11.26	14.45	3.19	5.29%	4.86%	-0.43%	8.95
	KPM2	13.97	14.36	0.40	5.87%	5.00%	-0.87%	16.06

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	TRL1	9.89	10.73	0.84	5.64%	6.88%	1.24%	9.54
	AKM1	8.71	7.80	-0.91	6.14%	6.26%	0.12%	6.62
	VEL2	4.56	7.72	3.16	11.20%	8.21%	-2.99%	7.84
	WJD1	4.04	6.67	2.62	5.74%	5.00%	-0.74%	5.15
	VEL1	3.09	6.42	3.33	5.78%	4.52%	-1.27%	6.98
	TRR1	4.38	6.42	2.04	7.62%	6.30%	-1.32%	6.78
	VSI1	4.72	5.85	1.13	5.42%	5.00%	-0.42%	6.35
	WJP1	5.22	4.88	-0.34	4.75%	6.44%	1.69%	3.80
	ABR1	5.56	4.86	-0.70	5.07%	6.79%	1.72%	5.14
	TRT1	6.59	4.81	-1.78	5.14%	6.05%	0.91%	5.00
	VNB1	2.37	4.20	1.82	6.63%	4.09%	-2.54%	3.15
	GDM1	3.51	3.76	0.24	10.34%	9.03%	-1.31%	4.14
	SLG1	3.15	3.42	0.26	4.89%	7.48%	2.60%	3.02
	KPM1	2.21	3.40	1.19	6.87%	3.90%	-2.98%	5.42
	ANI1	2.12	3.38	1.25	9.75%	6.68%	-3.07%	3.82
	CYR1	2.57	3.28	0.70	6.81%	6.05%	-0.77%	4.21
	ARC2	1.33	2.86	1.53	6.43%	4.76%	-1.68%	3.45
	CPT1	3.41	2.74	-0.67	4.74%	8.60%	3.86%	3.40
	BGR1	2.48	1.89	-0.59	6.51%	6.37%	-0.15%	2.66
	PTU1	2.78	1.76	-1.02	4.30%	1.61%	-2.69%	1.94
	CGM1	3.12	1.67	-1.45	4.25%	8.69%	4.45%	3.74
	PLR1	2.64	1.60	-1.04	8.14%	10.55%	2.41%	2.70
	UGI1	1.45	1.20	-0.25	6.02%	6.48%	0.45%	2.25
	Total	115.14	130.12	14.98	6.13%	5.97%	-0.16%	132.12
	WEST-02	SLM1	6.51	10.56	4.06	8.17%	5.86%	-2.31%
ERD1		4.79	9.86	5.07	9.55%	3.81%	-5.74%	9.37
OML1		0.51	7.04	6.53	10.96%	7.35%	-3.61%	5.98
HSR2		2.99	6.11	3.12	8.45%	7.34%	-1.11%	8.00
PMP1		1.70	6.00	4.30	4.93%	2.53%	-2.40%	3.24
ERD2		5.53	5.39	-0.15	4.47%	7.81%	3.34%	10.20
NKL2		4.93	4.85	-0.08	6.81%	8.51%	1.69%	6.33
SLM2		5.01	4.82	-0.19	9.11%	8.38%	-0.74%	5.41
EPI1		2.43	4.40	1.96	12.85%	8.96%	-3.89%	3.84
APN1		1.99	4.18	2.19	13.12%	11.03%	-2.09%	3.46
VPD1		1.53	4.15	2.62	8.92%	7.15%	-1.78%	5.96
KRI1		2.06	4.14	2.07	6.47%	9.10%	2.63%	3.78
MTR1		2.80	3.73	0.92	3.91%	6.10%	2.19%	5.51
SLM3		3.01	3.57	0.56	11.28%	5.56%	-5.72%	7.45
HRR1		3.26	3.52	0.26	7.07%	5.34%	-1.74%	4.12
HSR1		2.81	3.37	0.56	11.77%	5.87%	-5.89%	5.89
ATU1		5.01	3.12	-1.90	5.30%	6.50%	1.20%	6.36
DPR2		1.07	3.00	1.93	11.97%	5.34%	-6.63%	2.75
KVP1		2.13	2.87	0.75	8.98%	6.53%	-2.45%	2.56
SGI1		1.95	2.87	0.92	8.56%	6.37%	-2.18%	2.48
PLC1		1.81	2.75	0.93	6.76%	7.35%	0.59%	2.45
BMD1		2.01	2.16	0.16	7.12%	7.71%	0.60%	2.08
TCG1		2.16	2.14	-0.03	5.64%	3.28%	-2.36%	3.13
MCR1		3.71	2.05	-1.66	3.40%	4.98%	1.58%	4.49

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	TRM1	2.57	1.91	-0.66	6.82%	10.10%	3.27%	5.27
	KAM1	1.19	1.90	0.70	14.79%	2.73%	-12.07%	3.08
	VKL1	0.99	1.76	0.77	10.80%	13.86%	3.06%	2.52
	DPR1	2.02	1.69	-0.33	12.87%	10.09%	-2.77%	2.00
	RSP1	3.57	1.52	-2.04	6.79%	10.70%	3.91%	5.37
	EDP1	0.67	1.47	0.80	10.78%	4.78%	-6.01%	2.16
	CMI1	1.91	1.45	-0.46	11.32%	12.41%	1.09%	1.87
	SGG1	0.36	1.00	0.65	4.86%	9.64%	4.78%	1.93
	KMM1	2.37	0.68	-1.68	3.82%	21.43%	17.61%	3.58
	PDR1	0.23	0.25	0.03	11.50%	14.55%	3.06%	2.00
	Total	87.58	120.28	32.69	7.90%	6.91%	-0.99%	158.37
WEST-01	KMR1	4.07	6.40	2.33	11.39%	4.95%	-6.45%	6.36
	CBE2	10.04	6.10	-3.94	9.12%	6.86%	-2.26%	23.43
	CNR1	1.69	3.66	1.97	5.33%	3.18%	-2.15%	2.08
	TPR1	2.45	3.45	1.00	6.62%	8.61%	1.99%	5.13
	CBE4	2.46	3.12	0.66	10.31%	15.58%	5.27%	5.49
	SYM2	1.17	2.82	1.65	11.00%	8.35%	-2.65%	2.63
	KGI1	2.49	2.73	0.24	1.27%	5.17%	3.90%	2.52
	MPM1	1.50	2.69	1.19	8.36%	9.83%	1.47%	3.24
	CBE1	4.27	2.59	-1.68	9.72%	10.07%	0.36%	3.08
	PLI1	2.93	2.55	-0.39	3.53%	9.48%	5.95%	5.05
	UAM1	1.47	2.48	1.01	12.35%	5.96%	-6.39%	4.26
	UMP1	0.24	1.98	1.74	11.34%	7.36%	-3.98%	2.52
	KGM1	1.36	1.87	0.52	12.25%	9.72%	-2.52%	2.30
	AVI1	2.07	1.75	-0.32	5.10%	13.58%	8.48%	2.03
	SUL1	0.48	1.74	1.26	13.15%	12.74%	-0.41%	2.36
	CBE6	2.24	1.67	-0.57	14.36%	11.91%	-2.44%	5.63
	GBM1	2.28	1.65	-0.63	5.01%	6.29%	1.28%	2.77
	GDR1	4.23	1.59	-2.64	5.26%	3.68%	-1.57%	2.04
	PDM1	1.62	1.38	-0.24	11.63%	10.85%	-0.77%	2.26
	DPM2	1.23	1.27	0.04	5.54%	12.38%	6.84%	3.13
	SNR1	1.55	1.24	-0.31	14.09%	9.97%	-4.12%	4.59
	PPI1	1.33	1.23	-0.09	10.63%	6.60%	-4.03%	2.00
	TPR2	2.08	1.22	-0.86	9.61%	7.03%	-2.58%	4.52
	CBE5	1.56	1.01	-0.55	10.45%	11.45%	1.00%	3.01
	ANR1	1.44	0.72	-0.71	11.43%	13.41%	1.97%	0.90
	CBE3	1.04	0.70	-0.34	10.17%	8.91%	-1.26%	1.61
	TPR3	1.46	0.41	-1.05	10.95%	12.93%	1.98%	3.30
	KMD1	1.35	0.34	-1.00	10.46%	14.54%	4.08%	2.76
	TPR4	1.18	0.08	-1.10	10.00%	16.78%	6.78%	2.11
	Total	63.27	60.45	-2.82	8.79%	8.37%	-0.41%	113.08
KL-NORTH	KZD1	28.48	39.43	10.95	2.70%	0.60%	-2.10%	40.40
	Total	28.48	39.43	10.95	2.70%	0.60%	-2.10%	40.40
KL-SOUTH	TVP1	7.31	6.91	-0.40	1.73%	5.12%	3.39%	13.32
	KLR1	1.29	2.78	1.49	7.95%	3.47%	-4.47%	4.00
	PAS1	1.53	2.76	1.22	17.38%	10.56%	-6.82%	5.08
	PNL1	2.29	1.33	-0.96	2.29%	5.88%	3.59%	3.68
	Total	12.42	13.78	1.36	4.41%	5.95%	1.54%	26.09

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	GHUB	51.19	5.97	-45.22	-1.11%	-0.99%	0.12%	0.00
	CZWH	28.32	4.04	-24.27	-10.07%	-12.94%	-2.87%	0.00
	TVSD	0.31	2.82	2.51	1.16%	-10.45%	-11.61%	0.00
	KZSD	2.08	1.06	-1.02	-4.36%	14.00%	18.35%	0.00
	S2SD	3.73	1.01	-2.72	0.16%	-1.07%	-1.23%	0.00
	WZSD	6.02	0.07	-5.95	0.16%	1.98%	1.82%	0.00
	MSWH	0.80		-0.80	4.81%	#Error	#Error	0.00
	SZSD	5.68		-5.68	0.64%	#Error	#Error	0.00
	TZSD	2.83		-2.83	0.16%	#Error	#Error	0.00
	WHC3	16.57		-16.57	-0.42%	#Error	#Error	0.00
	WHKP	(0.82)		0.82	9.22%	#Error	#Error	0.00
	WHKZ	(2.03)		2.03	2.37%	#Error	#Error	0.00
	WHTM				84.00%	#Error	#Error	0.00
	WZWH	6.65		-6.65	0.09%	#Error	#Error	0.00
	WHMD		(0.29)	-0.29	#Error	5.74%	#Error	0.00
	WHPD	(0.21)	(0.90)	-0.70	10.99%	13.30%	2.31%	0.00
	WCHN	(2.75)	(1.22)	1.53	-3.80%	-4.60%	-0.80%	0.00
	WHUT	(0.04)	(1.35)	-1.31	56.81%	0.18%	-56.63%	0.00
	WTRZ	(1.45)	(1.47)	-0.01	8.38%	10.98%	2.60%	0.00
	WHTV	(1.37)	(2.07)	-0.70	12.88%	8.16%	-4.72%	0.00
	WHVL	(1.15)	(4.07)	-2.92	11.49%	9.95%	-1.54%	0.00
	WHCB	(0.13)	(6.29)	-6.15	8.59%	15.39%	6.80%	0.00
	Total		114.21	(2.70)	-116.91	-3.49%	93.42%	96.91%
Total		1507.29	1641.43	134.13	6.27%	6.28%	0.01%	1911.62