



TN-Daily Sales Performance As on 22-03-2026 11:55:00 PM

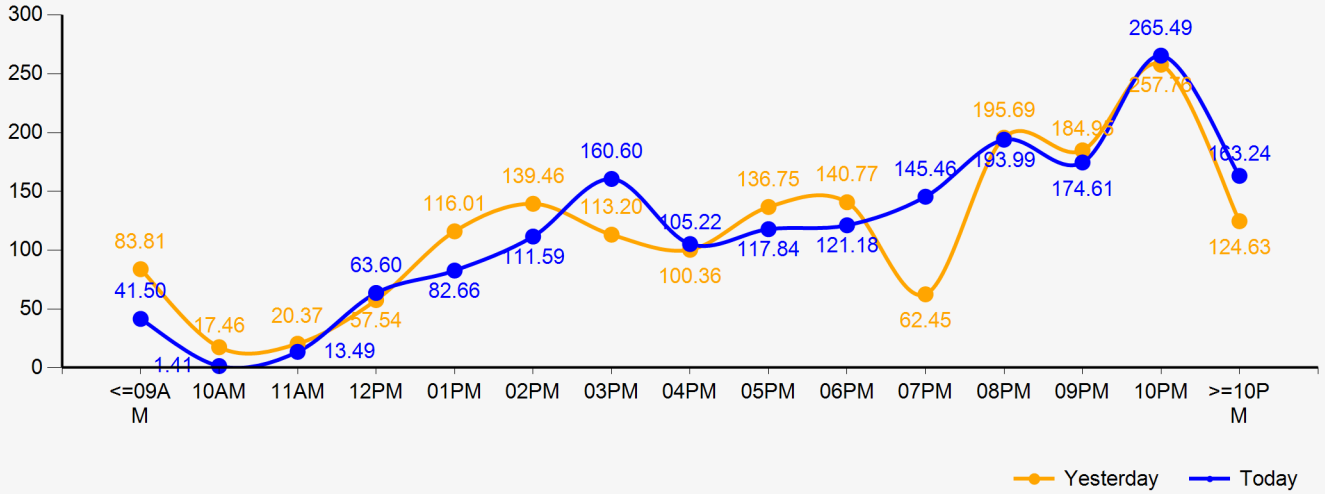
YD Sales : 1751.21 L YD Order: 29.36 L

YD GP%: 5.70%

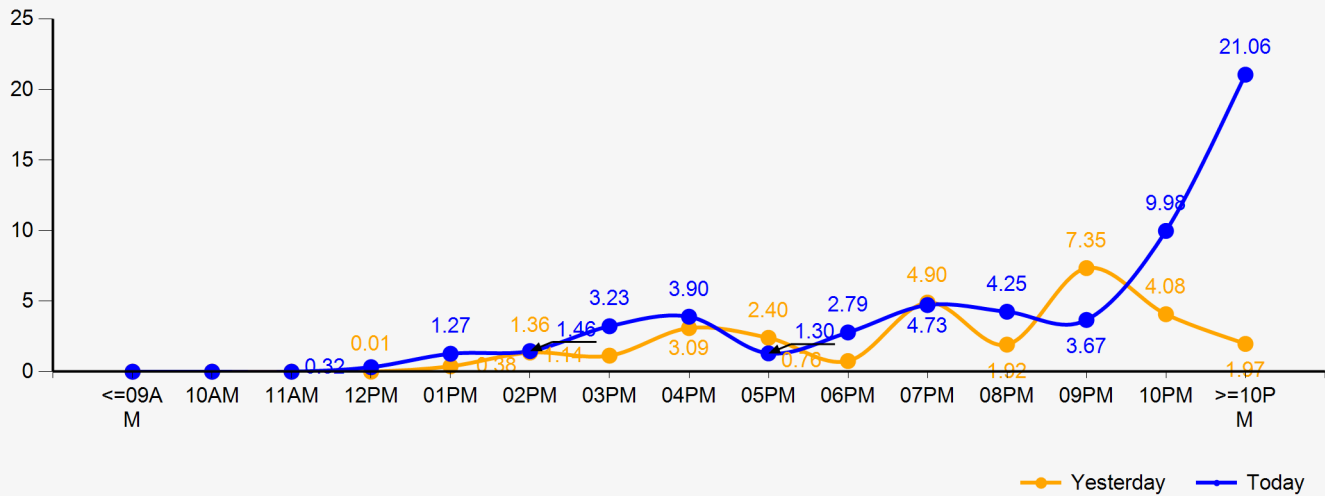
TD Sales : 1761.88 L TD Order: 57.95 L

TD GP%: 6.48%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	180.26	385.94	205.67	6.31%	5.33%	-0.98%	212.03
CHENNAI-01	193.49	280.69	87.20	7.46%	7.08%	-0.38%	232.75
SOUTH-01	220.68	227.45	6.77	5.29%	6.11%	0.82%	245.80
WEST-01	281.53	192.72	-88.81	4.54%	6.72%	2.18%	136.05
NORTH ARCOT	105.90	158.18	52.28	6.99%	6.97%	-0.02%	113.96
WEST-02	136.89	153.67	16.77	5.57%	7.07%	1.50%	150.08
TRICHY-01	153.75	153.33	-0.42	7.05%	6.70%	-0.34%	159.58
SOUTH-03	259.78	151.95	-107.82	5.46%	8.28%	2.82%	166.31
SOUTH ARCOT	194.13	84.10	-110.03	5.48%	7.09%	1.61%	103.11
KL-NORTH	32.50	22.73	-9.77	0.20%	0.19%	-0.02%	17.17
KL-SOUTH	18.45	20.13	1.68	3.50%	4.06%	0.56%	14.58
OTHERS	3.22	(11.05)	-14.26	-2.45%	7.66%	10.11%	0.00
Total	1780.57	1819.83	39.26	5.70%	6.48%	0.78%	1551.42

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH03	28.19	71.55	43.36	5.24%	4.20%	-1.04%	22.29
	CH18	9.70	68.06	58.36	10.68%	2.00%	-8.68%	12.45

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH51	12.21	25.29	13.08	6.76%	5.47%	-1.29%	9.55
	CH12	7.67	22.38	14.71	11.77%	8.28%	-3.49%	12.05
	CH15	19.25	21.41	2.16	5.31%	6.76%	1.45%	20.71
	CH06	8.48	16.67	8.19	6.54%	3.82%	-2.72%	8.41
	CH21	13.74	15.97	2.23	1.45%	4.92%	3.47%	18.18
	CH34	3.89	15.65	11.76	7.62%	7.18%	-0.45%	8.45
	CH50	9.28	14.05	4.77	7.12%	7.17%	0.05%	7.45
	CH24	4.27	13.94	9.67	6.17%	4.91%	-1.26%	6.25
	MJR1	5.15	11.53	6.38	8.51%	5.71%	-2.81%	8.33
	CH20	8.92	9.71	0.79	6.68%	8.14%	1.46%	9.82
	CH23	2.10	8.45	6.36	10.53%	8.61%	-1.91%	2.89
	CH41	4.05	8.27	4.22	11.52%	7.49%	-4.03%	7.51
	CH17	9.66	8.11	-1.55	2.01%	11.42%	9.41%	5.71
	GPD1	4.38	7.90	3.52	3.03%	4.64%	1.61%	4.00
	CH33	3.35	7.69	4.33	3.56%	7.71%	4.15%	7.22
	CH44	3.38	7.43	4.05	11.07%	8.72%	-2.34%	6.78
	MC06	0.40	6.11	5.71	5.89%	3.12%	-2.77%	1.92
	CH43	4.22	5.87	1.65	9.66%	6.91%	-2.75%	6.52
	CH46	2.22	4.00	1.78	5.38%	7.11%	1.73%	3.50
	PON1	2.56	3.96	1.40	14.41%	5.58%	-8.83%	4.57
	UKI1	5.59	3.54	-2.05	3.76%	8.56%	4.80%	4.70
	MC05	0.81	3.29	2.48	5.19%	4.29%	-0.90%	1.68
	CH31	1.35	2.52	1.17	12.81%	8.82%	-3.99%	3.61
	CH36	2.75	1.22	-1.53	4.05%	2.11%	-1.94%	3.66
	CH27	1.81	0.91	-0.90	3.43%	11.37%	7.94%	2.23
	CH32	0.89	0.47	-0.42	8.85%	11.24%	2.39%	1.26
	CH01				#Error	#Error	#Error	0.33
	Total	180.26	385.94	205.67	6.31%	5.33%	-0.98%	212.03
CHENNAI-01	CH05	11.81	26.50	14.69	7.66%	3.18%	-4.48%	14.64
	AVD1	3.95	22.95	19.00	9.23%	5.99%	-3.24%	8.11
	CH14	9.02	18.43	9.41	6.18%	6.79%	0.61%	14.36
	CH35	3.84	17.30	13.46	9.65%	7.23%	-2.42%	7.06
	CH30	16.70	16.26	-0.44	0.56%	4.09%	3.53%	7.54
	CH08	13.24	15.31	2.07	6.55%	8.85%	2.31%	14.43
	CH19	8.34	12.59	4.25	7.13%	9.25%	2.12%	10.44
	CH07	6.46	10.75	4.29	6.29%	7.33%	1.03%	11.63
	CH45	8.80	9.99	1.20	7.09%	6.19%	-0.91%	6.86
	CH49	7.79	9.96	2.17	6.83%	9.01%	2.19%	9.99
	CH48	9.46	9.82	0.36	10.23%	7.70%	-2.53%	7.88
	CH42	10.21	9.65	-0.56	8.35%	7.24%	-1.11%	10.32
	CH28	7.90	9.31	1.41	10.00%	12.24%	2.24%	9.78
	CH38	3.40	9.18	5.78	9.40%	8.23%	-1.17%	4.98
	CH16	12.02	9.01	-3.01	9.47%	5.36%	-4.11%	15.27
	MRM1	4.42	8.64	4.22	8.63%	5.86%	-2.77%	5.85
	CH37	4.32	7.80	3.49	11.38%	10.29%	-1.09%	3.37
	GUD1	4.56	7.79	3.23	8.56%	9.36%	0.80%	8.73
	CH47	4.65	6.77	2.11	11.19%	11.46%	0.27%	2.97
	CH25	8.39	6.63	-1.76	10.02%	9.71%	-0.30%	8.70

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH22	5.47	5.43	-0.05	6.97%	9.05%	2.08%	8.92
	CH39	3.66	5.12	1.47	6.23%	7.65%	1.42%	4.27
	KNR1	2.66	4.76	2.10	9.81%	9.35%	-0.46%	5.68
	CH40	1.31	4.22	2.90	1.47%	-4.10%	-5.58%	3.34
	GUD2	4.90	4.12	-0.79	8.51%	4.80%	-3.72%	6.79
	CGL1	6.06	3.60	-2.45	6.68%	6.41%	-0.27%	4.72
	TKM1	4.42	3.22	-1.20	6.21%	6.85%	0.64%	3.06
	SKL1	3.52	2.76	-0.75	7.58%	12.21%	4.62%	5.72
	CH26	0.47	1.78	1.32	8.88%	8.52%	-0.36%	2.28
	MC10	1.09	0.45	-0.64	4.09%	6.10%	2.02%	1.54
	MC09	0.04	0.40	0.36	19.54%	6.54%	-13.00%	1.88
	CH29	0.58	0.18	-0.40	12.46%	10.02%	-2.44%	1.64
	Total	193.49	280.69	87.20	7.46%	7.08%	-0.38%	232.75
	SOUTH-01	TVL1	20.84	23.18	2.33	5.95%	6.58%	0.63%
TUT1		19.90	21.01	1.11	6.67%	6.51%	-0.16%	37.90
NGR1		14.84	13.77	-1.07	0.89%	3.09%	2.19%	18.87
VNR2		9.35	12.23	2.89	-1.05%	5.14%	6.19%	11.84
KVT1		11.37	11.15	-0.22	6.94%	7.79%	0.85%	12.38
TKS2		10.02	11.10	1.08	5.71%	7.47%	1.76%	9.33
VLY1		9.57	10.64	1.07	7.11%	5.13%	-1.97%	7.12
TUT2		14.92	9.44	-5.49	3.29%	6.06%	2.78%	11.70
SVK1		5.64	8.80	3.16	0.94%	3.58%	2.63%	6.38
RPM1		5.60	8.42	2.82	4.85%	7.59%	2.74%	7.13
SDI1		4.47	7.47	3.00	6.55%	5.18%	-1.37%	3.69
PKD1		8.52	6.69	-1.84	6.42%	7.53%	1.11%	4.76
MAR1		5.38	6.54	1.16	2.89%	5.15%	2.25%	9.74
RND1		4.93	6.09	1.16	7.30%	6.78%	-0.52%	7.12
TYI1		2.82	6.05	3.23	2.52%	2.36%	-0.16%	3.67
APK1		5.03	5.53	0.50	12.92%	9.87%	-3.05%	4.89
ERL2		5.08	4.97	-0.11	7.87%	6.50%	-1.36%	3.25
VNR1		3.47	4.56	1.09	7.42%	5.78%	-1.64%	3.30
APK2		6.46	4.16	-2.30	7.03%	3.48%	-3.55%	4.32
TKS1		6.47	3.95	-2.52	5.75%	12.90%	7.15%	6.82
TCN1		3.71	3.90	0.19	7.75%	7.38%	-0.38%	4.46
SNL1		3.77	3.61	-0.16	6.12%	3.29%	-2.82%	4.12
TKY1		1.75	3.50	1.75	6.95%	7.60%	0.65%	3.81
ARM1		4.64	3.16	-1.48	3.82%	4.34%	0.52%	2.23
KYR1		2.95	3.15	0.20	5.90%	9.99%	4.09%	2.40
MMT1		4.85	3.00	-1.85	1.20%	5.44%	4.24%	4.24
VKM1		1.88	2.96	1.08	7.30%	6.37%	-0.93%	3.01
ASM1		2.51	2.83	0.32	6.33%	5.68%	-0.65%	3.14
UDN1		2.48	2.63	0.15	4.99%	7.35%	2.36%	2.95
STU2		3.40	2.58	-0.82	6.07%	5.40%	-0.67%	2.81
SKD1		3.47	2.40	-1.07	11.00%	9.71%	-1.29%	2.76
PDI1		1.62	2.28	0.66	8.22%	2.89%	-5.32%	3.82
KGL1	2.51	1.93	-0.58	5.73%	8.83%	3.10%	2.82	
SGT1	2.17	1.45	-0.72	6.51%	4.33%	-2.18%	2.38	
KSM1	3.48	1.32	-2.16	3.98%	3.21%	-0.77%	2.04	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	COL1	0.79	0.98	0.19	5.19%	7.36%	2.18%	2.25
	Total	220.68	227.45	6.77	5.29%	6.11%	0.82%	245.80
WEST-01	CBE2	160.75	60.32	-100.43	3.42%	4.91%	1.49%	29.28
	TPR1	9.48	12.15	2.67	6.90%	7.54%	0.64%	6.59
	TPR2	5.06	9.68	4.62	3.32%	6.46%	3.14%	7.69
	KMR1	5.05	8.65	3.60	8.70%	8.95%	0.25%	7.61
	AVI1	3.27	8.27	4.99	7.60%	6.34%	-1.26%	2.80
	CBE4	6.92	7.04	0.11	6.66%	6.35%	-0.31%	6.29
	CBE1	4.13	6.68	2.55	7.40%	5.88%	-1.53%	4.51
	GBM1	4.93	6.32	1.38	2.24%	5.45%	3.21%	3.64
	PLI1	5.05	5.66	0.60	7.78%	6.28%	-1.49%	7.25
	MPM1	6.36	5.64	-0.71	6.94%	10.03%	3.09%	4.12
	CBE6	5.12	5.47	0.35	7.31%	7.80%	0.49%	5.05
	KGI1	2.14	5.43	3.29	2.10%	3.29%	1.19%	2.60
	SNR1	4.64	4.97	0.33	9.76%	9.89%	0.13%	6.82
	PPI1	3.86	4.35	0.49	5.69%	7.27%	1.58%	2.60
	PDM1	5.01	4.25	-0.76	7.09%	8.68%	1.60%	2.72
	DPM2	3.81	4.22	0.40	6.97%	10.73%	3.76%	3.05
	SUL1	5.69	3.59	-2.10	6.51%	10.34%	3.82%	3.39
	TPR4	1.12	3.41	2.29	10.89%	9.33%	-1.55%	2.00
	TPR3	3.21	3.40	0.19	1.57%	12.85%	11.28%	3.74
	UAM1	8.86	3.33	-5.52	2.50%	6.66%	4.16%	4.53
	SYM2	2.94	3.29	0.35	3.88%	7.69%	3.81%	3.02
	CNR1	5.54	3.17	-2.38	5.31%	6.32%	1.01%	2.21
	CBE5	1.69	2.85	1.16	12.30%	9.44%	-2.86%	1.97
	KMD1	2.52	2.26	-0.26	4.80%	5.86%	1.06%	1.97
	UMP1	5.73	2.15	-3.58	5.39%	6.20%	0.81%	3.17
	KGM1	2.75	1.84	-0.91	8.59%	10.88%	2.29%	2.36
	ANR1	1.43	1.64	0.21	3.02%	6.25%	3.23%	1.12
	GDR1	3.52	1.58	-1.94	5.81%	3.72%	-2.09%	2.34
CBE3	0.93	1.12	0.19	6.22%	9.61%	3.39%	1.61	
Total	281.53	192.72	-88.81	4.54%	6.72%	2.18%	136.05	
NORTH ARCOT	KPM2	12.88	14.41	1.53	7.72%	7.73%	0.01%	12.26
	TRL1	7.66	13.27	5.61	6.14%	8.61%	2.48%	11.22
	VSI1	1.91	11.33	9.42	12.51%	5.31%	-7.20%	3.68
	TRT1	3.72	10.77	7.05	6.41%	2.54%	-3.87%	3.62
	SBR1	2.68	9.17	6.49	6.01%	9.61%	3.60%	7.14
	ABR1	4.25	8.20	3.95	11.06%	9.64%	-1.42%	5.14
	GDM1	4.59	7.85	3.26	5.86%	5.86%	0.00%	3.51
	VEL2	9.96	7.40	-2.56	7.42%	6.68%	-0.74%	7.95
	TRR1	4.75	7.20	2.45	4.45%	3.28%	-1.17%	6.52
	AKM1	6.77	6.25	-0.52	8.18%	9.51%	1.33%	5.27
	VEL1	6.09	6.10	0.01	7.06%	4.42%	-2.64%	6.66
	VNB1	2.73	6.06	3.33	4.69%	10.37%	5.67%	2.90
	KPM1	3.58	5.72	2.14	9.63%	12.75%	3.11%	5.14
	SLG1	2.56	5.32	2.75	3.48%	3.05%	-0.43%	2.66

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	CYR1	1.09	4.99	3.91	4.95%	10.24%	5.29%	2.77
	WJD1	2.72	4.91	2.19	11.42%	8.90%	-2.51%	4.62
	ARC2	2.65	4.58	1.93	5.44%	6.54%	1.10%	3.37
	PTU1	2.05	4.33	2.28	1.57%	3.83%	2.27%	1.75
	UGI1	1.56	3.68	2.12	6.75%	3.75%	-3.00%	1.94
	BGR1	3.77	3.09	-0.68	2.20%	7.92%	5.73%	2.48
	WJP1	5.02	3.06	-1.96	9.11%	9.95%	0.85%	3.70
	CGM1	4.65	2.95	-1.71	6.72%	5.47%	-1.24%	3.12
	ANI1	1.67	2.84	1.17	9.10%	2.68%	-6.42%	2.03
	CPT1	3.91	2.47	-1.45	4.24%	5.22%	0.98%	2.30
	PLR1	2.67	2.23	-0.44	9.32%	7.91%	-1.41%	2.21
	Total	105.90	158.18	52.28	6.99%	6.97%	-0.02%	113.96
WEST-02	SLM1	9.52	13.60	4.08	2.57%	8.28%	5.70%	12.92
	ERD2	9.55	11.74	2.18	14.18%	9.71%	-4.47%	10.29
	ERD1	6.36	10.72	4.36	2.97%	6.95%	3.99%	9.68
	KRI1	7.23	7.34	0.11	-0.64%	3.46%	4.10%	4.06
	HSR2	10.76	6.92	-3.84	1.70%	8.79%	7.09%	8.21
	SLM3	6.06	6.78	0.72	1.76%	4.44%	2.68%	6.62
	HSR1	2.84	6.70	3.86	10.94%	4.16%	-6.78%	5.03
	ATU1	5.69	5.98	0.29	2.01%	7.87%	5.87%	5.21
	SLM2	5.23	5.70	0.48	6.30%	5.39%	-0.91%	4.65
	MCR1	3.45	5.68	2.23	0.57%	4.52%	3.95%	4.35
	OML1	3.24	4.96	1.72	6.98%	6.06%	-0.92%	4.22
	TRM1	6.98	4.96	-2.02	6.46%	7.03%	0.57%	5.58
	NKL2	4.49	4.73	0.24	5.59%	8.58%	2.98%	6.80
	DPR1	3.51	4.62	1.11	2.60%	7.50%	4.90%	2.26
	MTR1	3.27	4.42	1.15	3.07%	6.53%	3.46%	5.86
	RSP1	2.35	4.19	1.84	12.22%	10.86%	-1.36%	4.30
	VKL1	1.69	3.29	1.60	9.68%	6.89%	-2.80%	3.06
	EPI1	3.06	3.19	0.14	7.36%	7.36%	0.00%	3.45
	EDP1	1.24	3.16	1.92	0.45%	7.25%	6.79%	1.84
	PDR1	1.68	3.16	1.47	7.66%	12.62%	4.96%	2.41
	TCG1	3.62	3.08	-0.53	6.68%	10.07%	3.39%	3.38
	KMM1	2.07	2.95	0.88	8.78%	8.48%	-0.30%	2.92
	VPD1	2.26	2.76	0.49	9.39%	5.63%	-3.76%	4.76
	APN1	4.98	2.60	-2.38	8.81%	6.96%	-1.85%	3.08
	BMD1	3.13	2.53	-0.60	9.37%	6.46%	-2.92%	2.69
	KAM1	2.60	2.45	-0.15	8.45%	2.65%	-5.81%	2.24
	PMP1	3.76	2.36	-1.40	6.15%	6.66%	0.51%	2.84
	KVP1	0.96	2.34	1.37	13.73%	4.53%	-9.20%	2.43
	CMI1	2.56	2.32	-0.24	11.18%	9.11%	-2.07%	2.18
	HRR1	5.67	2.20	-3.47	3.01%	8.94%	5.93%	2.64
	SGI1	2.88	2.15	-0.73	6.94%	3.14%	-3.80%	2.76
	PLC1	2.50	1.97	-0.53	5.53%	7.23%	1.70%	2.76
	DPR2	1.21	1.68	0.47	9.41%	8.26%	-1.16%	2.41
SGG1	0.47	0.44	-0.03	6.47%	1.18%	-5.29%	2.18	
Total	136.89	153.67	16.77	5.57%	7.07%	1.50%	150.08	
TRICHY-01	TRY1	21.28	27.93	6.65	6.97%	6.73%	-0.25%	29.04

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	TRY4	5.41	11.09	5.68	11.80%	5.56%	-6.24%	6.76
	PBR2	9.09	10.53	1.44	7.20%	5.68%	-1.52%	10.75
	KUM1	11.57	8.75	-2.82	5.51%	5.11%	-0.41%	10.46
	TVR2	7.63	8.25	0.62	6.92%	8.03%	1.10%	7.71
	MVM1	8.79	8.18	-0.61	8.20%	7.69%	-0.52%	6.54
	TNJ2	9.81	7.90	-1.91	5.66%	2.80%	-2.86%	7.33
	TYR1	4.03	7.02	2.99	7.02%	6.32%	-0.70%	5.44
	TNJ1	11.92	6.40	-5.52	5.07%	5.52%	0.45%	9.99
	TRY3	3.68	5.85	2.17	5.44%	9.35%	3.91%	5.18
	MSI1	4.59	5.49	0.90	7.29%	5.96%	-1.32%	3.97
	NMM1	4.17	5.33	1.16	9.58%	10.11%	0.53%	2.69
	TTP1	5.94	5.08	-0.86	7.00%	6.69%	-0.30%	4.34
	AYR1	2.54	4.27	1.73	9.25%	5.31%	-3.94%	3.63
	KRN1	3.12	4.20	1.08	10.82%	7.57%	-3.25%	2.80
	PTK1	6.12	3.32	-2.80	6.81%	6.40%	-0.41%	7.00
	PBR1	3.76	3.31	-0.46	3.80%	8.20%	4.40%	3.58
	PDK1	3.37	3.20	-0.17	9.26%	11.59%	2.33%	2.39
	NGT1	3.63	3.13	-0.50	6.50%	8.60%	2.10%	5.05
	MDI1	6.34	2.54	-3.80	8.58%	7.77%	-0.81%	4.87
	KIK1	3.10	2.35	-0.75	9.29%	9.56%	0.28%	3.81
	JKM1	4.67	2.03	-2.64	4.75%	4.63%	-0.13%	4.59
	NCK1	1.84	1.95	0.11	6.36%	5.84%	-0.52%	1.61
	TVR1	2.87	1.60	-1.27	5.87%	3.81%	-2.06%	2.71
	ORU1	2.39	1.48	-0.90	8.84%	8.29%	-0.55%	2.73
	APM1	1.01	1.20	0.19	5.27%	11.84%	6.57%	1.80
	TRY2	1.05	0.94	-0.11	8.89%	5.42%	-3.47%	2.80
	Total	153.75	153.33	-0.42	7.05%	6.70%	-0.34%	159.58
SOUTH-03	MDU1	23.21	15.52	-7.68	2.22%	7.04%	4.83%	15.79
	MDU2	9.61	12.22	2.62	6.46%	8.30%	1.84%	10.87
	MDU7	7.76	8.86	1.10	5.61%	8.56%	2.95%	5.37
	DGL1	14.20	8.64	-5.57	8.76%	8.60%	-0.16%	10.35
	TMM1	7.18	8.32	1.14	5.10%	7.23%	2.12%	5.37
	MDU6	11.14	7.03	-4.11	4.64%	7.93%	3.28%	8.72
	KKD3	11.02	6.54	-4.48	9.59%	7.64%	-1.95%	4.83
	KRR1	3.96	5.43	1.47	3.96%	11.72%	7.76%	3.71
	MDU3	4.51	4.53	0.02	8.22%	7.58%	-0.64%	6.33
	TDI1	3.40	4.43	1.03	8.98%	10.49%	1.51%	2.99
	DKI1	3.95	4.02	0.07	9.96%	15.79%	5.84%	4.80
	USL1	6.02	4.01	-2.01	3.59%	8.02%	4.42%	2.90
	TEN1	7.07	3.77	-3.30	5.21%	9.39%	4.18%	4.40
	DGL2	57.20	3.65	-53.55	2.12%	9.21%	7.09%	4.40
	ADP1	4.67	3.62	-1.06	6.54%	9.29%	2.75%	2.82
	TEN2	4.19	3.49	-0.71	8.01%	6.33%	-1.68%	5.27
	SVG1	4.83	3.39	-1.44	9.58%	10.56%	0.98%	4.39
	KPT1	3.14	3.31	0.16	10.46%	6.35%	-4.10%	2.39
	PVI1	2.06	3.30	1.23	3.18%	5.14%	1.97%	3.30
	ATG1	5.83	3.26	-2.57	4.59%	9.70%	5.10%	6.23
	BNR1	5.22	3.11	-2.11	4.77%	6.36%	1.59%	2.87

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target	
SOUTH-03	MPA1	3.08	2.63	-0.45	9.45%	7.96%	-1.49%	3.37	
	TPT1	6.37	2.54	-3.83	13.08%	11.80%	-1.28%	4.01	
	CBM1	3.51	2.50	-1.01	8.28%	12.65%	4.36%	4.30	
	PNI1	1.73	2.46	0.73	2.15%	5.38%	3.23%	3.56	
	MLR1	4.28	2.33	-1.94	5.48%	6.25%	0.78%	3.10	
	MDU4	2.51	2.31	-0.20	8.16%	5.77%	-2.39%	4.51	
	SGP1	2.80	2.29	-0.51	7.76%	2.80%	-4.96%	2.14	
	NKI1	4.03	2.10	-1.94	8.19%	5.49%	-2.71%	2.40	
	MNM1	3.47	1.89	-1.58	8.41%	7.67%	-0.74%	2.45	
	MDU5	2.48	1.86	-0.62	10.74%	13.03%	2.29%	3.07	
	CMR1	3.78	1.65	-2.13	3.18%	7.45%	4.27%	2.03	
	ODM1	1.39	1.33	-0.06	9.78%	11.88%	2.10%	2.16	
	BTU1	3.75	1.30	-2.45	7.12%	1.52%	-5.60%	2.00	
	PNV2	5.05	1.29	-3.76	3.06%	10.64%	7.59%	2.38	
	NTM1	3.45	1.26	-2.19	5.64%	8.03%	2.39%	2.16	
	KYK1	5.17	0.88	-4.29	5.90%	1.87%	-4.04%	2.67	
	PKM1	2.73	0.87	-1.86	7.40%	6.06%	-1.34%	1.90	
	Total	259.78	151.95	-107.82	5.46%	8.28%	2.82%	166.31	
	SOUTH ARCOT	CUD1	16.72	9.76	-6.96	4.07%	7.77%	3.70%	10.51
		KLM1	7.91	7.70	-0.21	8.21%	9.66%	1.45%	5.48
TRK1		9.58	7.12	-2.46	6.41%	6.92%	0.52%	6.48	
SJI2		10.56	6.39	-4.17	5.58%	5.73%	0.15%	4.70	
VPM2		6.88	5.77	-1.10	4.29%	6.55%	2.26%	5.55	
POY2		17.51	5.65	-11.86	6.10%	7.06%	0.95%	8.40	
POY1		21.22	5.25	-15.97	7.85%	9.30%	1.45%	10.95	
NVL2		10.61	4.40	-6.21	6.44%	7.65%	1.21%	6.52	
TDM1		10.34	4.21	-6.13	4.74%	2.30%	-2.44%	3.70	
ULP1		13.60	4.04	-9.55	3.45%	5.78%	2.33%	5.23	
PRT1		7.56	4.00	-3.57	6.13%	7.62%	1.48%	3.24	
CDM1		14.96	3.32	-11.64	5.97%	6.89%	0.92%	6.97	
KKI2		15.19	2.93	-12.26	5.71%	5.75%	0.04%	5.84	
MKM1		5.48	2.85	-2.63	7.55%	9.49%	1.94%	2.09	
STP1		1.27	2.54	1.27	6.61%	3.69%	-2.91%	2.09	
KML1		4.14	2.48	-1.66	1.70%	6.81%	5.11%	2.79	
VPM1		2.07	2.36	0.29	2.70%	4.61%	1.91%	2.49	
TVM1		2.54	1.51	-1.04	1.96%	8.13%	6.16%	2.77	
VCM1		7.69	1.10	-6.58	3.91%	13.11%	9.21%	3.64	
TVM2		8.31	0.71	-7.60	2.74%	7.97%	5.23%	3.65	
Total	194.13	84.10	-110.03	5.48%	7.09%	1.61%	103.11		
KL-NORTH	KZD1	32.50	22.73	-9.77	0.20%	0.19%	-0.02%	17.17	
	Total	32.50	22.73	-9.77	0.20%	0.19%	-0.02%	17.17	
KL-SOUTH	TVP1	7.74	8.49	0.75	3.74%	4.52%	0.78%	7.00	
	PAS1	4.67	4.60	-0.07	3.85%	4.69%	0.84%	3.16	
	PNL1	4.18	3.55	-0.63	1.73%	1.13%	-0.60%	1.98	
	KLR1	1.85	3.49	1.64	5.56%	5.06%	-0.49%	2.44	
	Total	18.45	20.13	1.68	3.50%	4.06%	0.56%	14.58	
OTHERS	CZWH	6.30		-6.30	-10.02%	#Error	#Error	0.00	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	GHUB	0.27		-0.27	-0.99%	#Error	#Error	0.00
	MSWH	0.24		-0.24	0.36%	#Error	#Error	0.00
	S2SD	1.79		-1.79	12.77%	#Error	#Error	0.00
	SZSD	1.08		-1.08	26.44%	#Error	#Error	0.00
	TZSD	2.02		-2.02	9.83%	#Error	#Error	0.00
	WHC3	1.14		-1.14	-1.85%	#Error	#Error	0.00
	WHMD	(1.71)		1.71	11.77%	#Error	#Error	0.00
	WHUT	(0.31)		0.31	9.34%	#Error	#Error	0.00
	WZSD	1.46		-1.46	44.86%	#Error	#Error	0.00
	WZWH	0.48		-0.48	-41.62%	#Error	#Error	0.00
	WHCB	(1.26)	(0.42)	0.83	14.29%	5.19%	-9.10%	0.00
	WHTV	(1.01)	(0.60)	0.41	-5.35%	6.35%	11.70%	0.00
	WHPD	(0.86)	(0.74)	0.12	3.00%	12.17%	9.17%	0.00
	WHVL	(0.97)	(1.03)	-0.06	13.22%	10.60%	-2.61%	0.00
	WHKZ	(3.90)	(1.48)	2.42	-0.42%	-2.60%	-2.18%	0.00
	WTRZ	(0.47)	(1.95)	-1.48	6.44%	13.73%	7.29%	0.00
	WCHN	(1.08)	(4.82)	-3.74	6.40%	7.43%	1.02%	0.00
	Total	3.22	(11.05)	-14.26	-2.45%	7.66%	10.11%	0.00
	Total	1780.57	1819.83	39.26	5.70%	6.48%	0.78%	1551.42