



TN-Daily Sales Performance As on 21-11-2025 11:55:10 PM

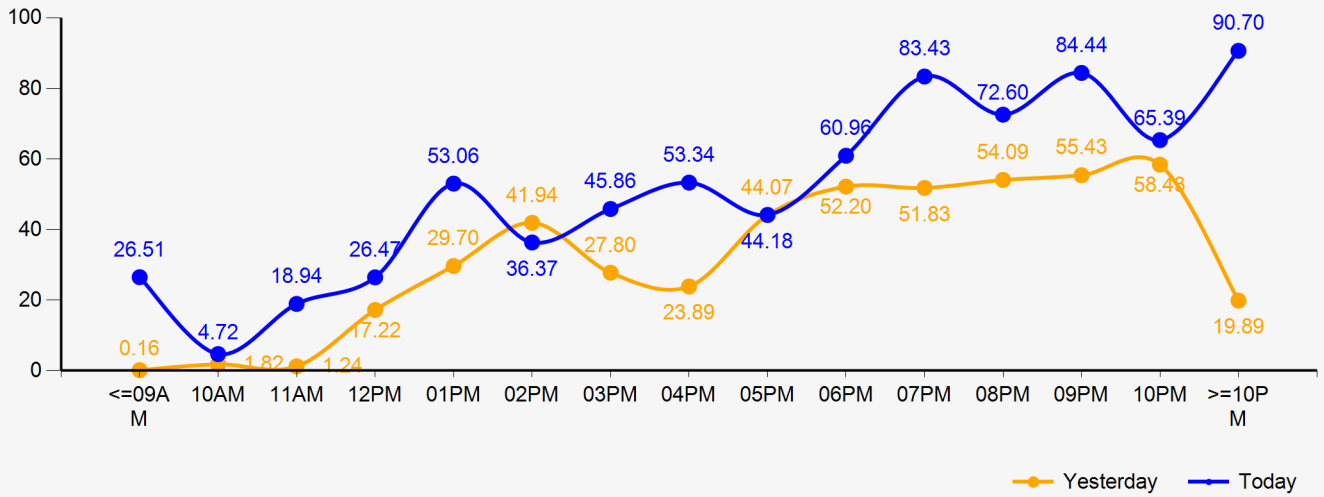
YD Sales : 479.71 L YD Order: 4.50 L

YD GP%: 7.68%

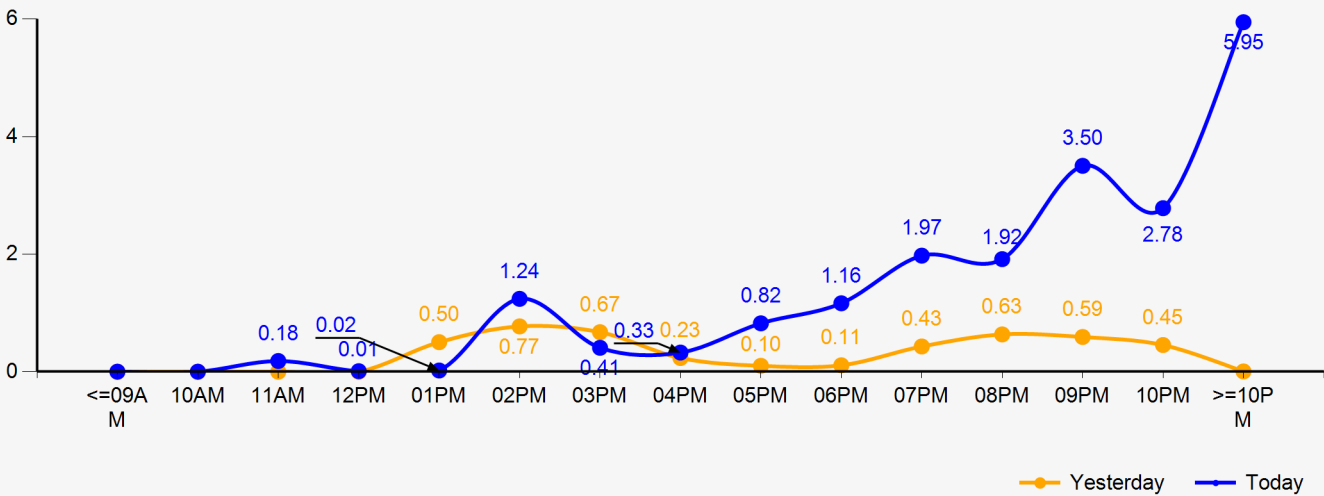
TD Sales : 766.99 L TD Order: 20.30 L

TD GP%: 6.83%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	29.98	249.47	219.49	7.34%	5.16%	-2.18%	75.52
TRICHY-01	48.13	83.51	35.38	8.09%	6.57%	-1.52%	91.37
CHENNAI-01	67.00	75.60	8.60	7.19%	8.37%	1.17%	119.76
SOUTH-01	87.25	71.59	-15.65	8.62%	7.29%	-1.33%	154.24
CHENNAI-02	69.45	69.25	-0.19	7.33%	6.85%	-0.49%	115.55
SOUTH-03	62.87	66.77	3.90	8.26%	8.21%	-0.05%	117.75
WEST-02	38.74	59.93	21.18	6.02%	7.02%	1.00%	95.33
WEST-01	39.21	48.54	9.33	9.28%	6.83%	-2.44%	79.82
SOUTH ARCOT	28.65	46.83	18.18	8.71%	8.73%	0.02%	62.90
KL-SOUTH	4.75	3.45	-1.30	4.08%	7.77%	3.69%	11.19
OTHERS	8.18	12.35	4.17	-2.48%	14.04%	16.52%	0.00
Total	484.21	787.29	303.07	7.68%	6.83%	-0.85%	923.42

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	VEL2	0.75	78.82	78.07	6.19%	5.07%	-1.11%	5.16
	SBR1	0.11	48.80	48.70	11.89%	4.65%	-7.24%	4.66
	ARC2	0.32	44.85	44.52	16.11%	4.31%	-11.80%	3.35

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	VEL1	0.68	14.52	13.84	17.62%	6.04%	-11.59%	3.74
	KPM2	3.79	11.54	7.75	9.15%	5.81%	-3.34%	8.39
	ABR1	0.86	7.65	6.79	10.52%	4.31%	-6.21%	2.68
	TRR1	1.28	7.46	6.18	3.66%	4.12%	0.46%	5.18
	CGM1	0.87	4.09	3.22	6.02%	6.14%	0.12%	2.68
	GDM1	0.56	3.36	2.80	6.22%	4.07%	-2.15%	2.67
	AKM1	1.02	3.24	2.22	7.37%	9.31%	1.94%	2.81
	TRL1	2.05	2.87	0.81	4.89%	9.37%	4.48%	4.41
	VSI1	2.17	2.51	0.34	8.01%	7.40%	-0.61%	3.61
	BGR1	1.67	2.26	0.58	6.88%	6.92%	0.04%	1.81
	CYR1	0.75	2.11	1.37	10.56%	9.00%	-1.56%	1.72
	PLR1	1.86	1.75	-0.10	6.19%	5.87%	-0.31%	1.45
	CPT1	1.45	1.72	0.27	7.95%	6.12%	-1.83%	1.68
	TRT1	0.91	1.68	0.78	5.10%	6.91%	1.81%	2.12
	WJD1	1.24	1.66	0.42	7.07%	8.48%	1.41%	3.23
	VNB1	0.90	1.62	0.71	4.47%	6.25%	1.78%	2.13
	ANI1	0.67	1.59	0.92	8.99%	4.10%	-4.89%	1.65
	KPM1	0.63	1.52	0.89	9.02%	7.86%	-1.16%	3.07
	WJP1	2.89	1.52	-1.38	7.07%	5.95%	-1.12%	2.48
	SLG1	0.29	0.96	0.67	10.88%	7.49%	-3.40%	1.44
	UGI1	1.23	0.87	-0.36	6.76%	8.38%	1.62%	1.78
	PTU1	1.01	0.50	-0.52	1.47%	4.54%	3.07%	1.59
	Total	29.98	249.47	219.49	7.34%	5.16%	-2.18%	75.52
TRICHY-01	TRY1	11.20	13.24	2.04	6.00%	-2.32%	-8.31%	15.02
	TNJ1	2.69	7.66	4.97	11.00%	8.04%	-2.96%	4.99
	TVR2	2.32	7.29	4.97	4.59%	3.02%	-1.57%	3.25
	PBR2	2.66	4.47	1.81	7.51%	6.68%	-0.84%	8.05
	PTK1	3.12	4.41	1.30	7.45%	9.38%	1.93%	3.55
	TRY4	2.09	4.41	2.31	9.83%	11.08%	1.24%	4.81
	KUM1	1.50	4.38	2.88	13.62%	8.51%	-5.11%	5.13
	KIK1	0.44	4.37	3.92	15.62%	6.65%	-8.97%	1.60
	MVM1	2.51	4.15	1.64	12.46%	12.43%	-0.03%	3.64
	JKM1	0.11	3.71	3.60	4.14%	5.82%	1.68%	2.81
	TNJ2	2.01	3.44	1.44	2.79%	11.98%	9.19%	3.95
	TRY3	1.49	2.28	0.79	11.88%	6.63%	-5.25%	2.90
	MDI1	1.15	2.22	1.07	8.10%	7.60%	-0.50%	3.11
	NGT1	1.57	2.12	0.55	9.05%	12.18%	3.13%	2.99
	KRN1	1.15	1.80	0.65	9.13%	7.93%	-1.20%	1.74
	MSI1	0.81	1.73	0.92	11.30%	7.55%	-3.75%	2.35
	NMM1	1.65	1.58	-0.07	9.16%	10.05%	0.90%	2.22
	TYR1	0.79	1.52	0.72	9.88%	6.40%	-3.48%	3.68
	AYR1	0.96	1.47	0.51	1.98%	10.12%	8.14%	2.49
	PBR1	0.23	1.31	1.08	13.59%	11.32%	-2.27%	1.54
	APM1	1.00	1.21	0.20	14.30%	8.10%	-6.19%	1.24
	TTP1	0.99	1.07	0.08	5.16%	12.61%	7.45%	2.85
	NCK1	0.54	1.04	0.50	10.09%	7.08%	-3.01%	1.60
	TVR1	0.65	1.02	0.37	8.33%	9.89%	1.57%	1.55
	ORU1	2.22	0.61	-1.60	9.85%	9.01%	-0.84%	1.69

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	PDK1	1.38	0.51	-0.87	3.72%	6.21%	2.49%	1.41
	TRY2	0.91	0.50	-0.41	8.27%	10.34%	2.07%	1.22
	Total	48.13	83.51	35.38	8.09%	6.57%	-1.52%	91.37
CHENNAI-01								
	CH28	1.03	5.46	4.43	19.15%	13.46%	-5.70%	5.98
	CH16	3.76	5.32	1.56	11.07%	9.28%	-1.79%	7.68
	CH08	2.58	4.69	2.10	13.50%	12.72%	-0.78%	8.40
	CH35	1.87	4.54	2.67	8.27%	7.17%	-1.09%	2.87
	CH42	11.86	4.44	-7.42	-2.81%	9.71%	12.51%	5.16
	CH30	4.85	3.93	-0.92	3.13%	4.12%	0.99%	3.91
	AVD1	2.38	3.81	1.43	3.80%	5.82%	2.02%	5.24
	CH40	0.38	3.62	3.24	12.13%	2.77%	-9.35%	2.98
	MRM1	2.05	3.47	1.42	14.66%	9.82%	-4.83%	3.84
	CH07	2.57	3.09	0.52	3.72%	6.98%	3.26%	5.87
	CGL1	0.60	3.00	2.40	16.11%	8.48%	-7.63%	2.86
	TKM1	1.11	2.92	1.81	15.32%	7.49%	-7.83%	2.19
	CH22	2.01	2.91	0.90	13.39%	12.24%	-1.15%	4.09
	CH45	3.01	2.62	-0.39	9.84%	11.44%	1.60%	3.37
	CH11	0.82	2.50	1.68	15.54%	9.11%	-6.44%	3.79
	SKL1	1.37	2.34	0.97	9.79%	7.38%	-2.41%	2.90
	CH14	4.29	2.28	-2.01	10.77%	6.68%	-4.09%	8.03
	CH19	1.24	2.23	0.99	8.75%	8.11%	-0.64%	4.39
	CH48	1.97	2.18	0.21	9.56%	8.10%	-1.47%	6.18
	GUD2	2.06	2.04	-0.02	3.96%	5.14%	1.19%	3.55
	CH05	6.28	1.97	-4.31	8.39%	6.86%	-1.53%	6.98
	GUD1	1.41	1.97	0.55	12.09%	9.24%	-2.86%	3.60
	CH38	1.92	0.89	-1.03	11.72%	6.96%	-4.76%	2.59
	MC10	0.36	0.85	0.49	1.67%	1.11%	-0.57%	0.98
	CH37	1.59	0.81	-0.78	7.66%	7.26%	-0.40%	1.90
	KNR1	0.54	0.54	-0.01	9.31%	2.37%	-6.94%	3.22
	CH39	0.63	0.47	-0.16	7.72%	10.53%	2.81%	2.71
	CH29	0.54	0.29	-0.25	14.36%	21.64%	7.28%	1.38
	CH26	1.33	0.28	-1.04	12.46%	-7.42%	-19.89%	1.61
	MC09	0.55	0.13	-0.42	4.14%	5.01%	0.87%	0.71
	MC02				#Error	#Error	#Error	0.79
	Total	67.00	75.60	8.60	7.19%	8.37%	1.17%	119.76
SOUTH-01								
	TUT1	10.26	9.34	-0.92	6.89%	4.03%	-2.85%	16.50
	TVL1	9.38	5.04	-4.33	6.75%	8.64%	1.89%	14.45
	RND1	2.32	3.61	1.29	13.76%	10.29%	-3.47%	4.14
	VNR2	2.27	3.45	1.18	12.46%	6.80%	-5.66%	7.45
	KVT1	6.98	3.06	-3.92	14.72%	12.01%	-2.71%	8.40
	RPM1	2.88	2.93	0.05	7.41%	5.82%	-1.59%	4.40
	SNL1	2.19	2.88	0.68	9.92%	6.30%	-3.62%	3.22
	SDI1	1.38	2.84	1.46	8.76%	0.18%	-8.58%	2.02
	SVK1	4.45	2.64	-1.81	5.14%	6.69%	1.54%	5.15
	NGR1	4.94	2.48	-2.46	5.42%	9.22%	3.80%	10.67
	PDI1	1.78	2.48	0.70	7.28%	9.49%	2.21%	2.15
	PKD1	1.56	2.44	0.88	11.95%	12.96%	1.01%	3.00
	TKS2	1.68	2.26	0.58	10.30%	6.65%	-3.65%	7.88

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	VL1Y	3.54	2.14	-1.41	9.22%	6.57%	-2.65%	4.98
	UDN1	1.23	1.94	0.71	6.42%	10.18%	3.76%	1.91
	APK2	1.19	1.87	0.69	15.22%	7.20%	-8.02%	2.75
	MAR1	3.42	1.79	-1.63	7.23%	6.87%	-0.35%	4.81
	VNR1	0.56	1.78	1.22	4.89%	7.83%	2.94%	2.02
	TUT2	4.41	1.75	-2.66	7.42%	6.96%	-0.46%	6.64
	TKS1	2.77	1.62	-1.15	7.88%	5.03%	-2.85%	4.29
	TCN1	2.75	1.56	-1.19	8.32%	7.60%	-0.72%	3.49
	KYR1	0.65	1.52	0.87	5.55%	3.11%	-2.44%	1.81
	KGL1	0.53	1.31	0.78	10.50%	7.25%	-3.25%	1.83
	APK1	1.11	1.18	0.07	2.38%	5.99%	3.61%	3.70
	TYI1	2.71	1.06	-1.65	4.47%	5.28%	0.81%	2.80
	STU2	0.71	0.98	0.27	10.91%	14.62%	3.71%	2.09
	ERL2	0.63	0.84	0.20	11.78%	6.17%	-5.61%	2.23
	ARM1	0.15	0.82	0.67	49.14%	4.78%	-44.36%	1.37
	MMT1	0.77	0.71	-0.05	14.55%	12.11%	-2.44%	2.56
	ASM1	1.08	0.60	-0.48	13.32%	7.54%	-5.78%	2.77
	TKY1	0.95	0.59	-0.36	10.93%	8.48%	-2.45%	2.96
	SKD1	1.38	0.56	-0.83	13.17%	14.73%	1.56%	2.05
	TVL2	0.38	0.43	0.05	3.52%	17.67%	14.15%	1.17
	VKM1	1.03	0.35	-0.69	14.43%	5.81%	-8.63%	2.16
	KSM1	0.86	0.30	-0.56	6.48%	3.48%	-3.00%	1.79
	SGT1	1.54	0.25	-1.29	7.62%	5.96%	-1.66%	1.71
	COL1	0.82	0.21	-0.62	3.86%	9.98%	6.12%	0.90
	Total	87.25	71.59	-15.65	8.62%	7.29%	-1.33%	154.24
CHENNAI-02								
	CH21	4.36	6.82	2.46	6.89%	2.92%	-3.97%	7.70
	CH15	6.17	6.66	0.49	2.06%	8.78%	6.71%	12.89
	CH03	6.60	4.30	-2.30	9.30%	3.54%	-5.75%	11.36
	CH43	1.29	3.98	2.69	16.79%	12.38%	-4.41%	3.25
	CH20	2.60	3.94	1.34	7.56%	6.95%	-0.61%	6.21
	CH44	2.64	3.52	0.87	4.40%	5.30%	0.90%	4.02
	MJR1	2.15	3.30	1.15	10.61%	5.92%	-4.68%	5.59
	CH12	6.39	3.20	-3.20	7.25%	7.37%	0.12%	6.32
	CH33	1.10	3.09	1.99	16.48%	9.91%	-6.57%	4.00
	GPD1	2.72	2.92	0.20	5.65%	4.52%	-1.13%	2.92
	CH34	4.67	2.71	-1.96	6.71%	10.43%	3.72%	4.09
	CH09	4.07	2.58	-1.49	7.84%	8.76%	0.92%	4.10
	CH17	2.72	2.47	-0.25	9.40%	12.52%	3.12%	4.40
	CH41	1.52	2.40	0.88	5.04%	9.69%	4.65%	3.89
	CH18	1.94	2.34	0.40	14.83%	8.67%	-6.16%	5.74
	CH06	3.45	2.18	-1.27	6.23%	3.44%	-2.79%	4.03
	CH46	1.62	2.17	0.55	6.55%	8.12%	1.58%	3.17
	CH24	1.79	2.06	0.27	15.59%	7.39%	-8.20%	3.78
	MC05	2.11	1.58	-0.52	3.27%	0.24%	-3.03%	2.09
	PON1	2.16	1.54	-0.62	6.41%	5.50%	-0.91%	2.72
	UKI1	1.35	1.54	0.19	9.15%	3.41%	-5.74%	2.64
	CH31	1.75	1.04	-0.71	8.61%	6.69%	-1.91%	2.97
	CH32	1.56	0.83	-0.72	2.42%	2.33%	-0.09%	0.80

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH36	0.03	0.70	0.67	5.75%	6.59%	0.84%	2.08
	CH27	0.55	0.66	0.11	16.83%	2.73%	-14.10%	1.23
	CH23	1.16	0.48	-0.69	2.96%	4.88%	1.92%	1.68
	MC06	0.99	0.25	-0.74	0.05%	3.15%	3.09%	1.69
	CH01				-1817.36%	#Error	#Error	0.20
	Total	69.45	69.25	-0.19	7.33%	6.85%	-0.49%	115.55
SOUTH-03	MDU1	9.12	13.09	3.98	6.43%	6.12%	-0.31%	15.43
	DGL1	4.81	3.60	-1.21	8.60%	5.73%	-2.87%	7.75
	PVI1	1.73	3.48	1.75	9.59%	10.85%	1.26%	2.52
	MDU2	2.35	3.43	1.08	8.40%	5.37%	-3.02%	5.84
	KKD3	2.60	2.81	0.22	11.89%	12.10%	0.20%	5.24
	ADP1	1.82	2.73	0.91	8.69%	6.32%	-2.37%	2.39
	DKI1	1.27	2.64	1.37	6.10%	11.28%	5.19%	2.54
	MPA1	1.29	2.38	1.09	9.61%	6.90%	-2.70%	3.43
	MDU3	0.91	2.31	1.40	6.76%	9.44%	2.68%	4.01
	TEN2	2.47	2.06	-0.41	3.09%	6.20%	3.11%	3.23
	ATG1	2.25	1.96	-0.29	6.43%	10.92%	4.49%	3.42
	TEN1	0.85	1.91	1.07	7.08%	9.99%	2.91%	3.40
	CBM1	1.22	1.91	0.69	10.37%	13.87%	3.50%	3.62
	BNR1	1.53	1.69	0.15	10.42%	6.22%	-4.20%	2.06
	NTM1	1.30	1.63	0.33	5.42%	10.66%	5.24%	2.14
	MDU4	1.32	1.61	0.30	11.65%	9.42%	-2.23%	2.58
	SGP1	0.65	1.50	0.85	10.78%	5.72%	-5.06%	1.75
	DGL2	0.89	1.43	0.54	4.31%	14.30%	9.99%	2.56
	SVG1	1.80	1.42	-0.38	8.81%	7.44%	-1.36%	2.48
	TPT1	3.89	1.34	-2.55	11.07%	18.35%	7.29%	2.68
	PNV2	0.37	1.29	0.93	11.81%	9.84%	-1.97%	1.74
	MLR1	1.22	1.24	0.02	10.16%	13.69%	3.53%	1.72
	TMM1	0.95	1.17	0.22	7.11%	7.72%	0.61%	3.82
	KRR1	0.98	1.16	0.19	0.31%	2.00%	1.69%	2.20
	MDU6	4.36	1.11	-3.24	10.08%	8.10%	-1.98%	5.04
	TDI1	0.96	0.94	-0.02	6.85%	9.24%	2.39%	2.57
	MDU5	1.56	0.89	-0.67	10.37%	12.01%	1.64%	2.32
	MNM1	1.06	0.78	-0.28	8.74%	6.17%	-2.57%	1.80
	PKM1	0.52	0.68	0.17	11.03%	13.03%	2.01%	1.72
	CMR1	0.70	0.60	-0.10	7.11%	5.35%	-1.76%	1.83
	NKI1	0.60	0.42	-0.18	11.78%	15.86%	4.07%	2.21
	KYK1	0.58	0.37	-0.21	16.15%	16.77%	0.63%	2.25
	ODM1	1.65	0.32	-1.33	4.17%	10.99%	6.81%	1.92
	USL1	0.81	0.32	-0.49	5.43%	9.20%	3.77%	2.45
	PNI1	0.61	0.26	-0.36	7.31%	15.93%	8.62%	1.52
	BTU1	0.76	0.23	-0.53	9.53%	9.32%	-0.21%	1.51
	KPT1	1.13	0.04	-1.10	9.96%	-700.13%	-710.10%	2.05
	Total	62.87	66.77	3.90	8.26%	8.21%	-0.05%	117.75
WEST-02	SLM1	1.83	5.41	3.57	-8.40%	7.27%	15.67%	8.21
	VPD1	0.49	4.84	4.35	17.15%	4.54%	-12.61%	3.09
	SLM2	0.23	4.33	4.10	15.97%	0.49%	-15.48%	2.81
	HSR2	1.87	3.38	1.51	5.71%	8.70%	2.99%	5.56

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	SGI1	2.39	3.24	0.85	5.67%	7.97%	2.30%	1.58
	MCR1	1.06	3.22	2.16	8.46%	4.36%	-4.10%	2.78
	SLM3	0.35	3.20	2.85	14.51%	4.33%	-10.18%	3.90
	ATU1	0.64	2.69	2.05	5.62%	5.74%	0.11%	3.13
	HRR1	1.48	2.66	1.18	6.01%	4.76%	-1.25%	2.32
	HSR1	0.99	2.47	1.48	15.45%	10.47%	-4.98%	4.60
	MTR1	0.76	2.21	1.46	16.63%	10.81%	-5.82%	3.69
	ERD2	2.53	2.04	-0.49	11.24%	13.36%	2.12%	5.10
	TCG1	1.58	2.01	0.43	5.62%	13.23%	7.60%	1.55
	OML1	3.28	1.89	-1.39	4.03%	6.41%	2.38%	3.43
	ERD1	0.70	1.66	0.96	-2.70%	7.47%	10.17%	4.77
	NKL2	0.94	1.62	0.68	-0.26%	9.56%	9.82%	3.80
	PMP1	0.64	1.38	0.74	2.71%	8.57%	5.86%	1.72
	KRI1	1.60	1.36	-0.24	4.18%	7.52%	3.34%	2.90
	APN1	0.38	1.32	0.94	11.30%	7.07%	-4.23%	2.18
	PLC1	1.48	1.29	-0.19	4.21%	6.44%	2.22%	1.72
	DPR1	0.95	1.20	0.25	4.22%	7.90%	3.67%	1.48
	EPI1	1.76	1.16	-0.60	6.27%	5.31%	-0.96%	3.17
	KVP1	0.90	0.91	0.01	7.55%	11.59%	4.04%	1.55
	TRM1	2.43	0.86	-1.56	3.62%	6.26%	2.64%	4.15
	SGG1	1.78	0.86	-0.92	7.23%	13.48%	6.25%	1.49
	KMM1	1.33	0.78	-0.55	7.88%	7.33%	-0.55%	2.04
	DPR2	0.49	0.78	0.29	8.08%	11.96%	3.88%	1.89
	BMD1	0.44	0.60	0.16	17.85%	12.36%	-5.49%	2.39
	EDP1	0.37	0.31	-0.06	9.40%	10.57%	1.17%	1.29
	PDR1	0.39	0.21	-0.17	8.78%	16.83%	8.05%	1.31
	VKL1	0.18	0.06	-0.12	24.92%	18.44%	-6.49%	1.62
	CMI1	1.49	0.05	-1.44	5.90%	-125.54%	-131.44%	1.72
	RSP1	1.03	(0.07)	-1.10	4.49%	73.60%	69.11%	2.42
	Total	38.74	59.93	21.18	6.02%	7.02%	1.00%	95.33
WEST-01	CBE2	5.83	8.67	2.85	8.83%	-4.69%	-13.52%	12.30
	KMR1	1.70	4.16	2.46	9.21%	6.77%	-2.44%	4.97
	CBE1	1.98	2.65	0.67	8.20%	8.93%	0.72%	2.26
	PLI1	2.39	2.49	0.10	8.32%	11.28%	2.95%	3.35
	TPR1	3.02	2.27	-0.75	9.60%	7.98%	-1.61%	4.66
	CBE6	0.64	2.18	1.54	17.36%	5.81%	-11.55%	2.87
	SYM2	1.34	1.94	0.61	9.38%	8.63%	-0.76%	1.80
	GDR1	1.40	1.94	0.53	10.58%	8.58%	-2.00%	1.95
	PPI1	0.71	1.88	1.17	9.83%	9.27%	-0.56%	1.76
	GBM1	0.91	1.81	0.89	4.88%	5.42%	0.54%	1.55
	CBE4	1.39	1.75	0.37	6.28%	9.99%	3.71%	3.67
	TPR2	1.20	1.72	0.52	9.24%	8.79%	-0.45%	4.90
	MPM1	1.91	1.53	-0.38	9.53%	10.53%	1.01%	2.05
	UAM1	1.50	1.48	-0.02	3.60%	7.25%	3.65%	4.23
	KMD1	0.70	1.43	0.73	19.34%	11.98%	-7.36%	1.32
	AVI1	0.48	1.40	0.92	11.04%	4.66%	-6.38%	1.90
	SNR1	0.95	1.37	0.42	16.48%	12.82%	-3.66%	2.24
	SUL1	1.13	1.16	0.03	11.95%	14.22%	2.27%	1.72

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	DPM2	1.28	0.94	-0.34	9.43%	17.03%	7.59%	2.29
	CBE5	0.48	0.92	0.44	7.07%	13.52%	6.44%	1.96
	KGI1	1.48	0.82	-0.66	3.08%	9.46%	6.37%	2.64
	PDM1	1.49	0.80	-0.69	7.09%	10.89%	3.81%	1.82
	KGM1	0.61	0.78	0.17	13.27%	12.24%	-1.03%	1.52
	UMP1	0.47	0.65	0.17	16.45%	13.92%	-2.52%	2.06
	ANR1	0.33	0.51	0.18	10.93%	-1.46%	-12.38%	0.60
	TPR3	1.33	0.50	-0.83	12.47%	17.82%	5.36%	2.11
	CNR1	1.08	0.48	-0.60	11.50%	17.41%	5.91%	2.22
	TPR4	0.48	0.30	-0.18	-4.22%	13.29%	17.51%	1.92
	CBE3	0.99	0.01	-0.98	13.08%	-14.74%	-27.82%	1.18
	Total	39.21	48.54	9.33	9.28%	6.83%	-2.44%	79.82
SOUTH ARCOT	CUD1	2.82	7.46	4.64	13.61%	8.67%	-4.95%	6.05
	TRK1	1.44	3.85	2.40	5.69%	9.04%	3.35%	4.14
	KLM1	3.25	3.77	0.52	9.12%	8.56%	-0.56%	3.24
	KKI2	0.64	3.44	2.80	10.45%	6.67%	-3.78%	3.43
	TVM2	0.78	3.12	2.34	1.98%	3.10%	1.12%	2.78
	PRT1	1.43	3.04	1.61	8.73%	11.56%	2.83%	2.64
	NVL2	0.97	3.00	2.03	4.16%	5.32%	1.16%	3.53
	TDM1	0.70	2.42	1.72	0.00%	6.52%	6.52%	2.74
	POY1	2.18	2.30	0.12	14.57%	11.94%	-2.63%	5.22
	CDM1	1.56	2.29	0.73	11.56%	9.20%	-2.36%	3.92
	SJI2	1.49	2.12	0.63	10.45%	17.99%	7.54%	3.50
	ULP1	2.85	1.92	-0.93	6.37%	6.98%	0.61%	3.72
	VPM2	1.07	1.35	0.28	8.39%	10.85%	2.45%	3.19
	MKM1	0.26	1.32	1.07	5.93%	11.03%	5.10%	1.69
	STP1	0.66	1.28	0.61	16.10%	2.82%	-13.27%	1.49
	VCM1	1.49	1.09	-0.40	6.83%	8.28%	1.46%	1.99
	KML1	2.27	1.06	-1.21	4.10%	9.53%	5.43%	1.74
	POY2	1.27	0.99	-0.28	11.05%	12.46%	1.41%	4.25
	TVM1	1.04	0.54	-0.50	8.75%	9.70%	0.95%	2.10
	VPM1	0.46	0.46		2.51%	16.75%	14.24%	1.53
	Total	28.65	46.83	18.18	8.71%	8.73%	0.02%	62.90
KL-SOUTH	TVP1	2.51	1.54	-0.98	1.01%	7.34%	6.32%	6.67
	KLR1	1.54	0.96	-0.58	9.89%	8.95%	-0.94%	1.80
	PAS1	0.70	0.95	0.25	2.31%	7.26%	4.95%	2.72
	Total	4.75	3.45	-1.30	4.08%	7.77%	3.69%	11.19
OTHERS	WHC3	11.48	3.73	-7.75	0.58%	31.21%	30.64%	0.00
	SZSD		2.92	2.92	#Error	3.99%	#Error	0.00
	GHUB		1.70	1.70	#Error	1.53%	#Error	0.00
	CZWH		1.40	1.40	#Error	-9.61%	#Error	0.00
	WZWH		0.88	0.88	#Error	75.89%	#Error	0.00
	WZSD		0.74	0.74	#Error	-9.47%	#Error	0.00
	S2SD	0.21	0.73	0.52	80.12%	-1.21%	-81.33%	0.00
	TZSD		0.55	0.55	#Error	-1.37%	#Error	0.00
	MSWH		0.01	0.01	#Error	54.04%	#Error	0.00
	TVSD	0.78		-0.78	3.74%	#Error	#Error	0.00
	WCHN	(1.11)		1.11	12.21%	#Error	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WHMD	(0.29)		0.29	9.43%	#Error	#Error	0.00
	WTRZ	(0.41)		0.41	16.81%	#Error	#Error	0.00
	WHUT		(0.02)	-0.02	#Error	23.27%	#Error	0.00
	WHCB	(2.48)	(0.29)	2.20	9.37%	7.76%	-1.61%	0.00
	Total	8.18	12.35	4.17	-2.48%	14.04%	16.52%	0.00
	Total	484.21	787.29	303.07	7.68%	6.83%	-0.85%	923.42