



TN-Daily Sales Performance As on 21-10-2025 11:55:05 PM

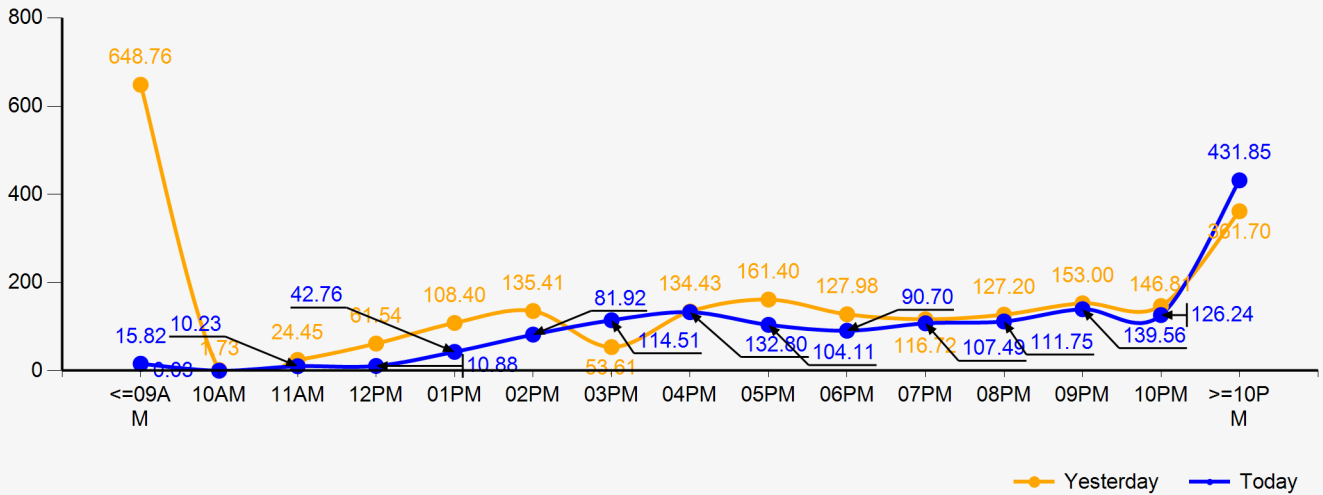
YD Sales : 2363.14 L YD Order: 110.02 L

YD GP%: 6.09%

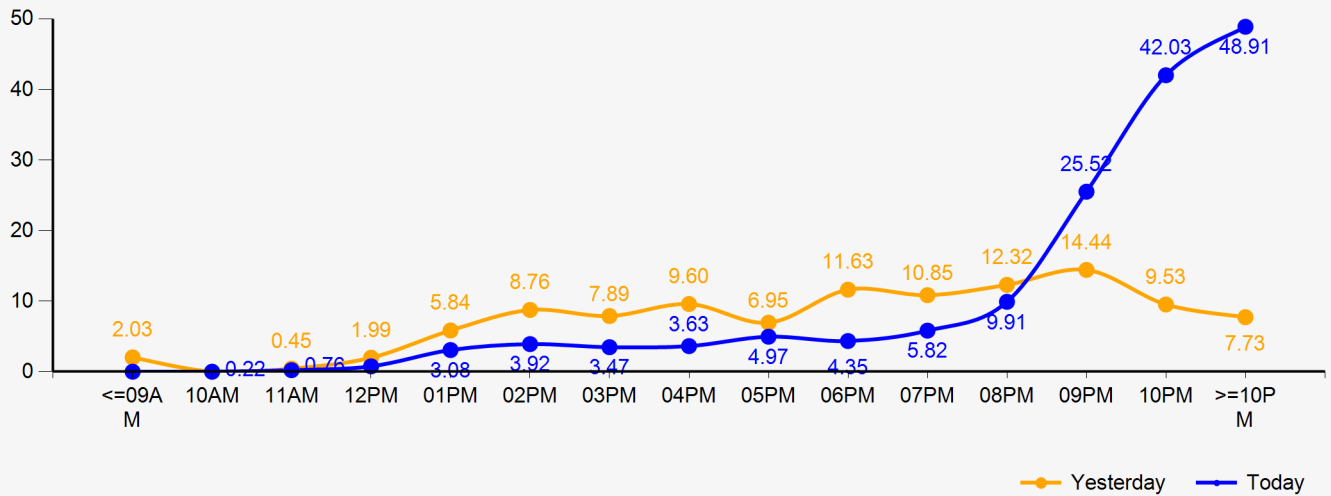
TD Sales : 1520.67 L TD Order: 156.60 L

TD GP%: 6.69%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	452.43	299.15	-153.28	6.26%	6.36%	0.10%	170.23
SOUTH-01	310.14	257.88	-52.26	4.37%	5.97%	1.60%	265.19
NORTH ARCOT	350.45	189.22	-161.24	6.90%	6.50%	-0.40%	122.42
WEST-01	207.23	179.97	-27.26	6.32%	7.05%	0.74%	133.15
CHENNAI-01	330.79	164.60	-166.19	7.38%	7.71%	0.33%	189.21
CHENNAI-02	281.83	157.46	-124.37	6.84%	7.94%	1.11%	186.97
SOUTH-03	218.29	156.95	-61.35	4.91%	7.13%	2.23%	199.30
TRICHY-01	144.40	132.43	-11.98	3.91%	5.54%	1.63%	165.70
SOUTH ARCOT	161.48	128.19	-33.28	6.39%	6.71%	0.32%	112.23
KL-SOUTH	13.77	11.11	-2.66	8.43%	5.47%	-2.96%	14.15
OTHERS	2.34	0.30	-2.05	-4.97%	-27.03%	-22.06%	0.00
Total	2473.16	1677.27	-795.89	6.09%	6.69%	0.61%	1558.53

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	SLM1	39.22	25.92	-13.30	4.19%	4.36%	0.17%	16.73
	ERD2	18.88	24.08	5.19	7.07%	6.64%	-0.43%	8.36
	TRM1	23.37	18.69	-4.67	5.33%	5.52%	0.19%	5.95

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	OML1	11.38	17.70	6.31	7.39%	7.25%	-0.14%	5.44
	ERD1	21.21	14.13	-7.08	5.23%	6.39%	1.16%	8.06
	MTR1	14.15	13.53	-0.62	5.70%	2.04%	-3.66%	6.57
	MCR1	14.47	11.52	-2.95	6.16%	6.15%	-0.01%	6.10
	NKL2	19.99	11.19	-8.80	5.18%	6.28%	1.10%	7.76
	HSR2	21.83	10.71	-11.13	5.58%	7.09%	1.52%	8.81
	SLM2	14.45	10.51	-3.94	6.00%	5.27%	-0.72%	5.48
	VPD1	16.37	10.08	-6.29	8.82%	7.73%	-1.10%	6.57
	SLM3	20.63	10.05	-10.58	4.33%	7.91%	3.58%	7.97
	EPI1	15.25	10.02	-5.23	6.45%	7.78%	1.33%	5.47
	RSP1	14.35	9.16	-5.18	7.38%	6.25%	-1.13%	4.70
	APN1	10.38	8.48	-1.90	9.53%	7.20%	-2.33%	3.14
	HRR1	10.46	8.04	-2.42	6.59%	5.38%	-1.21%	3.17
	PLC1	17.74	7.99	-9.75	7.67%	8.91%	1.24%	3.77
	PMP1	10.11	7.03	-3.08	6.09%	5.32%	-0.77%	3.77
	BMD1	9.64	6.23	-3.41	8.81%	6.27%	-2.54%	3.21
	TCG1	11.22	6.18	-5.04	6.03%	7.66%	1.63%	3.04
	SGI1	8.24	6.12	-2.12	7.65%	8.39%	0.74%	3.25
	KRI1	12.64	5.95	-6.68	2.53%	2.65%	0.12%	4.79
	VKL1	8.68	5.91	-2.77	8.60%	7.52%	-1.08%	2.25
	EDP1	11.86	5.72	-6.14	6.41%	8.56%	2.15%	2.50
	ATU1	9.68	4.96	-4.72	6.58%	5.59%	-0.99%	6.73
	HSR1	13.04	4.35	-8.69	5.20%	9.13%	3.94%	6.94
	KVP1	10.43	4.21	-6.23	7.63%	6.91%	-0.72%	3.11
	DPR2	9.69	4.11	-5.59	8.40%	5.23%	-3.16%	3.19
	PDR1	3.63	4.04	0.41	9.37%	11.26%	1.89%	2.28
	CMI1	6.69	3.87	-2.82	9.74%	7.85%	-1.90%	2.68
	SGG1	7.77	3.61	-4.16	4.78%	4.73%	-0.05%	2.44
	KMM1	8.69	2.86	-5.82	7.55%	11.06%	3.51%	3.60
	DPR1	6.28	2.20	-4.09	5.59%	5.88%	0.29%	2.38
	Total	452.43	299.15	-153.28	6.26%	6.36%	0.10%	170.23
SOUTH-01	TUT1	30.05	26.32	-3.73	3.56%	6.04%	2.48%	27.66
	TVL1	33.24	18.72	-14.51	2.92%	2.61%	-0.31%	25.61
	VNR2	22.31	16.82	-5.49	1.26%	3.48%	2.22%	12.71
	TUT2	6.62	15.92	9.30	3.90%	2.01%	-1.90%	10.60
	NGR1	18.24	15.29	-2.95	2.18%	4.43%	2.26%	16.30
	TKS2	11.59	15.26	3.67	5.26%	6.94%	1.68%	10.07
	KVT1	12.82	13.59	0.78	5.61%	8.37%	2.75%	13.67
	TKS1	10.84	10.46	-0.38	7.19%	7.67%	0.48%	8.36
	SVK1	10.72	10.04	-0.68	4.87%	5.60%	0.74%	8.57
	RPM1	8.24	8.49	0.25	7.09%	10.26%	3.16%	8.12
	VLY1	9.44	7.85	-1.59	3.40%	6.55%	3.15%	8.45
	MAR1	9.04	7.21	-1.83	5.64%	4.99%	-0.65%	9.45
	TCN1	4.95	6.68	1.73	9.71%	7.64%	-2.07%	5.38
	ERL2	6.92	5.83	-1.09	7.55%	7.39%	-0.15%	3.26
	RND1	5.69	5.77	0.08	5.97%	8.99%	3.02%	9.63
	SNL1	6.32	5.60	-0.72	2.82%	6.53%	3.72%	5.23
	KYR1	3.64	4.99	1.35	4.04%	7.24%	3.20%	2.71

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	ASM1	7.41	4.99	-2.43	4.43%	6.89%	2.46%	3.74
	VNR1	2.32	4.69	2.36	7.56%	6.12%	-1.45%	3.50
	MMT1	8.28	4.55	-3.73	3.73%	3.34%	-0.40%	4.39
	PDI1	6.05	4.52	-1.54	6.55%	10.05%	3.49%	4.08
	TYI1	6.94	4.38	-2.56	7.91%	7.27%	-0.64%	4.33
	SDI1	4.84	4.22	-0.62	7.46%	9.11%	1.65%	3.82
	APK1	3.99	4.09	0.10	7.09%	4.79%	-2.30%	5.77
	TKY1	3.36	3.54	0.18	5.46%	3.98%	-1.48%	6.13
	ARM1	4.37	3.47	-0.91	3.05%	6.41%	3.36%	3.42
	PKD1	3.46	3.36	-0.11	3.26%	4.40%	1.14%	7.16
	SGT1	5.79	3.33	-2.46	3.36%	10.09%	6.74%	2.42
	STU2	3.24	2.92	-0.32	2.54%	4.68%	2.14%	3.27
	UDN1	5.13	2.91	-2.22	2.50%	5.99%	3.49%	3.30
	APK2	9.93	2.61	-7.32	3.29%	8.31%	5.03%	6.45
	KGL1	9.74	2.56	-7.17	4.35%	3.34%	-1.01%	3.97
	VKM1	3.54	2.22	-1.32	7.73%	12.98%	5.25%	3.53
	KSM1	4.50	1.92	-2.57	1.83%	5.88%	4.05%	2.67
	SKD1	3.45	1.67	-1.78	7.05%	10.35%	3.30%	3.15
	TVL2	1.39	0.65	-0.74	11.60%	2.60%	-9.00%	2.44
	COL1	1.76	0.45	-1.31	6.86%	13.66%	6.81%	1.86
	Total	310.14	257.88	-52.26	4.37%	5.97%	1.60%	265.19
NORTH ARCOT								
	KPM2	41.62	28.24	-13.38	5.46%	4.70%	-0.76%	14.48
	TRR1	18.62	15.88	-2.74	5.96%	5.33%	-0.63%	6.84
	VSI1	18.40	10.88	-7.52	5.99%	6.00%	0.01%	4.37
	VEL2	16.85	10.10	-6.75	8.93%	6.73%	-2.20%	7.14
	TRL1	15.89	9.97	-5.92	7.20%	6.95%	-0.25%	7.53
	GDM1	8.40	9.79	1.39	8.83%	5.74%	-3.09%	3.84
	CGM1	11.10	9.10	-2.00	5.21%	6.23%	1.02%	3.54
	WJP1	14.61	7.73	-6.89	6.01%	7.47%	1.46%	3.87
	UGI1	13.09	7.41	-5.68	6.03%	6.24%	0.21%	3.11
	BGR1	10.73	6.40	-4.33	4.77%	4.64%	-0.12%	2.39
	SBR1	11.94	6.14	-5.81	8.98%	10.44%	1.46%	9.34
	AKM1	18.74	6.03	-12.71	7.12%	8.94%	1.82%	6.98
	ABR1	13.06	5.94	-7.12	9.06%	8.30%	-0.76%	4.01
	WJD1	13.10	5.71	-7.38	9.55%	7.59%	-1.97%	4.53
	KPM1	13.04	5.61	-7.44	5.81%	5.64%	-0.18%	4.43
	VEL1	12.30	5.60	-6.70	7.90%	6.15%	-1.75%	6.12
	VNB1	15.93	5.54	-10.39	5.67%	6.51%	0.84%	4.09
	PLR1	6.72	5.28	-1.44	8.67%	7.10%	-1.58%	2.49
	CPT1	11.89	4.93	-6.95	8.80%	8.52%	-0.29%	2.54
	SLG1	11.62	4.91	-6.70	5.92%	6.62%	0.69%	3.42
	TRT1	20.61	4.86	-15.74	6.27%	7.87%	1.60%	5.06
	ARC2	8.03	4.52	-3.51	6.67%	6.72%	0.05%	4.75
	ANI1	7.94	3.27	-4.66	9.06%	10.66%	1.60%	2.67
	PTU1	6.86	2.71	-4.15	5.28%	5.74%	0.47%	1.65
	CYR1	9.36	2.64	-6.71	9.13%	7.50%	-1.63%	3.26
	Total	350.45	189.22	-161.24	6.90%	6.50%	-0.40%	122.42
WEST-01								
	CBE2	30.84	35.80	4.96	4.12%	2.28%	-1.85%	20.04

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	TPR2	18.05	12.92	-5.14	4.65%	5.43%	0.78%	8.20
	PLI1	9.06	10.88	1.81	8.90%	7.90%	-0.99%	7.09
	TPR1	11.22	9.17	-2.05	4.74%	6.77%	2.03%	6.77
	TPR3	4.80	7.21	2.41	10.56%	13.81%	3.25%	3.20
	GDR1	6.20	7.10	0.90	5.76%	4.35%	-1.41%	3.54
	SYM2	9.76	6.14	-3.61	6.41%	9.65%	3.24%	3.71
	DPM2	8.26	6.12	-2.15	7.00%	6.94%	-0.06%	4.42
	CBE6	1.99	6.03	4.04	12.55%	7.55%	-4.99%	4.20
	KMR1	7.93	5.94	-1.99	9.03%	10.27%	1.24%	7.82
	AVI1	9.21	5.68	-3.53	6.51%	7.95%	1.45%	3.21
	UMP1	5.95	5.33	-0.63	6.34%	8.74%	2.40%	4.24
	KGM1	8.35	5.05	-3.30	7.17%	9.24%	2.07%	2.18
	PPI1	7.59	4.99	-2.60	6.51%	10.71%	4.20%	2.49
	UAM1	3.14	4.99	1.84	7.24%	9.10%	1.86%	8.13
	MPM1	8.06	4.78	-3.28	7.70%	9.32%	1.62%	3.51
	KGI1	4.89	4.74	-0.15	4.12%	4.20%	0.07%	4.04
	PDM1	6.22	4.58	-1.64	6.49%	8.30%	1.81%	2.26
	CBE4	5.27	4.39	-0.88	8.35%	9.39%	1.04%	6.76
	TPR4	8.37	4.06	-4.31	8.34%	5.31%	-3.03%	2.15
	CBE1	1.61	3.93	2.32	7.90%	10.17%	2.27%	3.35
	SUL1	3.66	3.52	-0.14	9.50%	11.45%	1.95%	3.25
	CNR1	2.28	3.33	1.05	8.47%	7.41%	-1.05%	3.12
	CBE5	3.70	3.30	-0.40	10.15%	11.24%	1.10%	2.91
	SNR1	2.99	2.88	-0.11	3.41%	8.38%	4.97%	4.46
	KMD1	1.74	2.82	1.08	9.63%	11.44%	1.80%	1.88
	GBM1	12.52	2.63	-9.89	2.96%	7.80%	4.84%	3.00
	ANR1	3.57	1.68	-1.89	7.52%	5.92%	-1.60%	1.07
	CBE3				#Error	#Error	#Error	2.16
	Total	207.23	179.97	-27.26	6.32%	7.05%	0.74%	133.15
CHENNAI-01								
	CH16	21.50	10.99	-10.51	7.04%	8.45%	1.41%	12.63
	CH05	17.07	9.97	-7.10	7.21%	7.52%	0.31%	11.30
	CH19	15.25	9.23	-6.02	5.58%	4.00%	-1.58%	7.15
	CH14	29.29	8.61	-20.68	5.02%	6.00%	0.98%	13.68
	CH08	14.35	8.47	-5.88	11.27%	9.81%	-1.46%	13.27
	CH28	15.46	8.25	-7.21	10.74%	14.30%	3.56%	6.32
	CH38	7.20	8.10	0.90	6.85%	6.45%	-0.39%	4.81
	GUD1	10.55	7.33	-3.23	9.71%	10.60%	0.88%	5.27
	CH48	16.38	6.88	-9.51	10.24%	6.12%	-4.13%	7.28
	CH45	11.71	6.71	-5.01	7.26%	7.58%	0.31%	6.39
	AVD1	8.95	6.62	-2.32	7.26%	4.98%	-2.27%	9.04
	CH07	12.12	6.54	-5.58	7.20%	8.43%	1.23%	9.40
	MRM1	24.46	6.08	-18.38	7.83%	8.59%	0.76%	5.86
	TKM1	9.27	5.85	-3.42	8.06%	8.90%	0.84%	2.98
	CH42	10.07	5.75	-4.32	8.66%	6.01%	-2.65%	8.01
	CH22	6.99	5.72	-1.27	10.61%	7.03%	-3.57%	5.60
	CH35	13.86	5.69	-8.17	4.00%	5.87%	1.87%	4.85
	CH11	7.02	5.62	-1.40	6.37%	6.23%	-0.14%	7.10
	CH40	3.80	5.01	1.21	3.42%	3.50%	0.08%	3.92

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH37	11.83	4.10	-7.74	4.20%	7.89%	3.69%	4.14
	GUD2	9.02	3.68	-5.34	9.24%	9.86%	0.62%	5.19
	CH39	6.88	3.49	-3.39	8.71%	7.52%	-1.19%	3.59
	SKL1	9.80	3.39	-6.41	6.47%	9.67%	3.20%	4.93
	CGL1	11.62	3.09	-8.53	7.25%	9.44%	2.20%	4.22
	KNR1	8.51	3.09	-5.42	6.18%	9.91%	3.73%	6.60
	CH30	8.01	2.38	-5.63	8.30%	7.53%	-0.77%	7.73
	MC10	2.81	1.79	-1.02	2.99%	7.29%	4.31%	1.55
	CH26	3.83	1.33	-2.50	5.13%	8.86%	3.72%	1.89
	MC02	0.16	0.44	0.29	1.91%	5.10%	3.19%	1.15
	CH29	1.51	0.32	-1.19	9.81%	10.80%	0.99%	2.17
	MC09	1.51	0.10	-1.41	3.87%	2.46%	-1.42%	1.19
	Total	330.79	164.60	-166.19	7.38%	7.71%	0.33%	189.21
CHENNAI-02	CH03	28.67	13.57	-15.09	6.19%	7.82%	1.63%	18.33
	CH12	15.05	12.62	-2.43	9.37%	8.80%	-0.57%	10.38
	MJR1	17.66	11.38	-6.28	6.44%	4.24%	-2.19%	12.33
	CH21	23.10	9.67	-13.42	6.79%	8.17%	1.38%	13.02
	CH34	15.71	9.50	-6.21	7.23%	7.13%	-0.10%	8.10
	CH15	19.75	9.03	-10.72	8.25%	8.39%	0.13%	19.02
	CH09	10.73	8.02	-2.71	7.68%	11.52%	3.83%	7.55
	CH17	17.35	7.76	-9.59	7.12%	6.62%	-0.51%	2.80
	CH06	18.63	7.14	-11.49	6.85%	8.80%	1.96%	7.72
	UKI1	11.28	7.08	-4.20	5.12%	4.38%	-0.74%	5.03
	CH18	9.84	6.47	-3.37	10.31%	9.51%	-0.80%	7.99
	CH33	6.59	6.38	-0.21	7.74%	8.24%	0.50%	5.56
	CH44	6.67	6.09	-0.58	6.26%	6.83%	0.58%	6.13
	GPD1	12.82	5.55	-7.27	4.61%	6.12%	1.50%	5.79
	CH24	7.13	5.46	-1.67	4.03%	10.02%	6.00%	6.86
	CH41	10.87	4.95	-5.92	5.91%	11.34%	5.43%	6.93
	CH20	5.78	4.85	-0.93	7.27%	8.93%	1.66%	9.63
	PON1	7.98	4.38	-3.60	5.01%	10.94%	5.92%	4.10
	CH43	9.72	3.71	-6.01	10.56%	6.96%	-3.60%	5.98
	CH46	4.00	3.45	-0.55	5.03%	9.45%	4.42%	4.01
	CH31	2.78	2.46	-0.32	5.36%	8.95%	3.59%	3.10
	CH23	5.50	2.12	-3.39	8.30%	9.19%	0.89%	2.84
	CH36	2.71	2.07	-0.64	3.99%	5.33%	1.34%	3.90
	MC06	4.28	1.43	-2.85	1.87%	3.62%	1.75%	2.26
	CH27	4.30	1.10	-3.20	7.33%	10.40%	3.07%	2.85
	MC05	1.22	0.90	-0.32	3.97%	4.99%	1.03%	2.99
	CH32	0.56	0.23	-0.32	0.55%	8.14%	7.59%	1.21
	CH01	1.15	0.09	-1.06	2.10%	-5.41%	-7.50%	0.55
	Total	281.83	157.46	-124.37	6.84%	7.94%	1.11%	186.97
SOUTH-03	DGL1	25.19	16.47	-8.72	4.73%	8.60%	3.87%	17.46
	MDU1	13.03	15.75	2.72	3.28%	4.33%	1.05%	25.85
	TMM1	12.79	7.53	-5.26	4.71%	6.20%	1.48%	7.76
	CBM1	5.89	7.36	1.47	2.48%	6.90%	4.42%	5.85
	MDU3	2.08	7.12	5.04	4.07%	5.02%	0.95%	7.63
	MDU2	17.81	6.27	-11.54	2.58%	6.40%	3.82%	12.51

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	TEN2	2.19	5.75	3.56	5.80%	4.60%	-1.20%	4.82
	MDU6	10.97	5.55	-5.42	6.83%	7.39%	0.56%	5.69
	KPT1	9.00	5.37	-3.64	6.03%	11.34%	5.32%	2.58
	NTM1	4.47	5.34	0.87	2.16%	6.30%	4.14%	3.73
	KRR1	7.58	5.26	-2.32	3.41%	4.93%	1.53%	5.67
	TEN1	3.22	5.02	1.79	4.71%	4.35%	-0.36%	4.77
	PVI1	4.98	4.78	-0.20	5.92%	7.48%	1.56%	3.65
	MPA1	15.14	4.11	-11.03	5.62%	10.23%	4.61%	5.79
	KKD3	2.93	3.97	1.04	9.61%	12.29%	2.68%	4.44
	PKM1	3.04	3.52	0.48	5.53%	8.27%	2.73%	2.13
	ADP1	9.72	3.36	-6.36	5.92%	9.93%	4.01%	3.83
	TDI1	3.54	3.30	-0.25	10.21%	6.39%	-3.82%	3.14
	USL1	3.63	3.28	-0.35	5.07%	6.20%	1.13%	4.35
	BNR1	5.14	3.17	-1.97	4.79%	9.57%	4.78%	3.90
	SVG1	1.97	2.94	0.97	2.26%	4.36%	2.10%	5.25
	PNI1	5.22	2.84	-2.37	2.09%	6.69%	4.60%	1.87
	NKI1	5.68	2.48	-3.20	8.65%	12.13%	3.48%	4.76
	ATG1	2.97	2.42	-0.56	5.03%	10.37%	5.34%	5.62
	DKI1	1.78	2.31	0.53	4.20%	10.38%	6.19%	4.79
	KKD2	0.30	2.31	2.01	7.52%	6.98%	-0.55%	3.04
	ODM1	3.15	2.25	-0.91	5.91%	2.99%	-2.92%	3.32
	DGL2	4.67	2.01	-2.66	5.36%	8.32%	2.96%	2.89
	MNM1	1.82	1.88	0.06	8.99%	7.53%	-1.46%	3.14
	PNV1	2.91	1.82	-1.09	4.30%	6.15%	1.85%	2.13
	TPT1	3.98	1.72	-2.26	5.37%	10.52%	5.15%	4.44
	BTU1	2.76	1.59	-1.18	5.74%	6.57%	0.83%	2.12
	KYK1	7.41	1.57	-5.84	5.07%	8.46%	3.39%	2.39
	MDU5	0.79	1.42	0.63	4.06%	7.05%	3.00%	4.37
	CMR1	2.11	1.40	-0.71	4.57%	6.25%	1.68%	3.17
	MLR1	4.79	1.33	-3.46	4.81%	7.70%	2.89%	3.33
	MDU4	1.24	1.24		2.49%	6.77%	4.28%	4.82
	SGP1	2.37	1.15	-1.22	6.73%	9.69%	2.96%	2.29
	Total	218.29	156.95	-61.35	4.91%	7.13%	2.23%	199.30
TRICHY-01								
	TRY1	21.69	14.04	-7.65	0.78%	5.05%	4.27%	33.33
	TNJ1	7.40	11.08	3.68	2.09%	2.71%	0.62%	10.30
	PBR2	11.09	9.66	-1.43	5.07%	4.75%	-0.32%	10.50
	TYR1	16.69	8.15	-8.55	2.55%	4.54%	1.99%	6.67
	JKM1	7.30	7.64	0.35	3.74%	2.84%	-0.90%	5.52
	MVM1	5.51	7.25	1.74	7.21%	7.21%	0.00%	6.98
	PTK1	1.71	7.09	5.37	4.70%	3.64%	-1.06%	7.39
	TNJ2	5.82	6.45	0.63	6.05%	6.69%	0.65%	8.13
	AYR1	0.82	6.26	5.44	4.32%	4.86%	0.54%	4.33
	TTP1	1.85	5.85	4.00	7.05%	6.46%	-0.59%	5.71
	KUM1	6.68	5.84	-0.83	7.11%	5.60%	-1.51%	9.02
	KRN1	5.13	4.91	-0.22	7.22%	6.43%	-0.79%	3.06
	TVR2	2.97	4.45	1.48	0.78%	6.59%	5.81%	6.14
	TRY4	9.13	4.13	-5.01	5.22%	8.85%	3.63%	2.04
	PBR1	3.28	3.50	0.22	4.95%	8.41%	3.46%	3.26

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	MSI1	10.30	3.41	-6.89	4.19%	5.55%	1.36%	4.33
	MDI1	2.74	3.11	0.37	3.25%	8.75%	5.50%	4.81
	NCK1	4.29	2.69	-1.60	8.73%	4.45%	-4.27%	2.82
	NMM1	2.42	2.63	0.21	1.81%	10.62%	8.81%	3.69
	TRY3	6.62	2.34	-4.29	0.57%	3.45%	2.88%	4.34
	NGT1	2.17	2.32	0.15	6.90%	5.84%	-1.05%	5.62
	KIK1	0.48	2.07	1.59	5.07%	5.02%	-0.04%	3.51
	ORU1	1.71	1.95	0.24	4.09%	8.55%	4.46%	3.09
	APM1	0.60	1.95	1.35	2.74%	8.25%	5.52%	2.20
	TVR1	0.83	1.47	0.64	4.37%	7.22%	2.85%	2.36
	TRY2	1.44	1.19	-0.25	5.65%	9.91%	4.26%	3.04
	PDK1	3.73	1.01	-2.72	5.54%	6.27%	0.73%	3.52
	Total	144.40	132.43	-11.98	3.91%	5.54%	1.63%	165.70
SOUTH ARCOT	CDM1	5.97	16.74	10.77	1.63%	4.30%	2.66%	8.22
	TRK1	14.16	13.07	-1.09	8.02%	6.80%	-1.21%	7.10
	SJI2	19.78	11.13	-8.66	4.98%	5.83%	0.85%	5.60
	CUD1	10.66	10.37	-0.29	8.49%	7.87%	-0.61%	10.84
	ULP1	10.61	10.10	-0.50	6.70%	6.15%	-0.55%	5.59
	KLM1	17.86	8.93	-8.93	7.16%	8.35%	1.19%	5.55
	KKI2	8.61	7.35	-1.26	6.62%	5.11%	-1.51%	7.33
	TDM1	11.09	5.99	-5.10	6.35%	6.00%	-0.34%	4.93
	PRT1	5.32	5.26	-0.07	7.63%	9.88%	2.24%	4.49
	TVM1	5.38	5.15	-0.23	2.87%	2.92%	0.06%	3.43
	VPM2	9.68	4.69	-4.99	5.26%	7.59%	2.32%	5.52
	POY1	6.38	4.59	-1.79	6.92%	7.91%	0.99%	9.54
	MKM1	5.07	4.58	-0.49	8.76%	8.90%	0.15%	2.52
	TVM2	3.92	3.96	0.04	5.03%	5.29%	0.26%	5.13
	POY2	6.56	3.68	-2.88	6.64%	9.27%	2.62%	8.53
	NVL2	11.02	3.17	-7.85	6.06%	10.89%	4.82%	6.59
	KML1	2.85	3.09	0.25	5.06%	6.42%	1.37%	3.15
	VCM1	1.94	2.20	0.25	5.36%	7.19%	1.84%	3.45
	VPM1	1.99	2.08	0.09	9.69%	8.49%	-1.20%	2.23
	STP1	2.61	2.05	-0.56	8.64%	9.46%	0.82%	2.50
	Total	161.48	128.19	-33.28	6.39%	6.71%	0.32%	112.23
KL-SOUTH	TVP1	7.64	6.36	-1.28	8.10%	4.08%	-4.02%	8.20
	PAS1	4.52	4.18	-0.34	9.70%	7.92%	-1.77%	3.29
	KLR1	1.61	0.57	-1.04	6.44%	3.03%	-3.41%	2.66
	Total	13.77	11.11	-2.66	8.43%	5.47%	-2.96%	14.15
OTHERS	GHUB		0.30	0.30	#Error	-27.03%	#Error	0.00
	CZWH	2.34		-2.34	-4.97%	#Error	#Error	0.00
	Total	2.34	0.30	-2.05	-4.97%	-27.03%	-22.06%	0.00
	Total	2473.16	1677.27	-795.89	6.09%	6.69%	0.61%	1558.53